



City of Albany



Annual Budget 2010-11

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Budget Overview

The 2010-11 Budget builds on the measures implemented in 2009-10 and continues to focus on:

1. The Provision of cost effective and efficient services to the community, and
2. Funding of those services in a financially sustainable and equitable way.

The 2009-10 Budget identified the need for a 9% increase in that year and the two subsequent years. A general rate increase of 9% is again proposed for the 2010-11 year. In addition, the budget proposes the removal of the differential rate on Gross Rental Value (GRV) Vacant Land to encourage development of vacant land. A 25% increase in the minimum rate is also proposed to align more closely to comparable sized Councils. Finally, it is proposed to impose rates on a number of properties which have previously enjoyed rates exemption. Rates increases are never welcome. However, the City is working to create a financially sustainable future and these increases, along with last year's increase are important steps towards that goal. The positive outcomes from these increases are evident in the commentary on loans and reserves below.

The proposed rate increases for 2010-11 will:

1. Assist in funding Asset Management Plans for Roads and Paths, and
2. Enable the re-building of the City's reserves which have been depleted in recent years as detailed in the paragraph below.

Budget Objective

The following challenges were identified in last year's budget document:

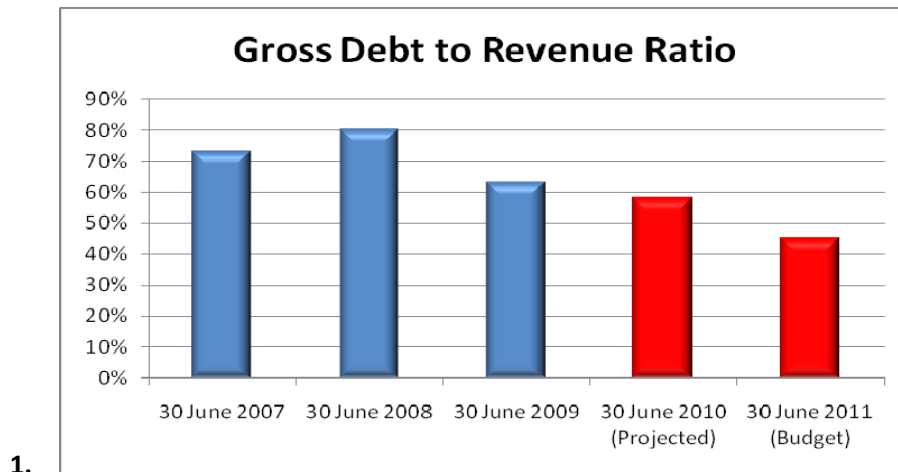
- Planned sales of surplus land which were to have been applied to reduce debt associated with the Albany Aquatic and Leisure Centre re-development, the Administration building and to reduce debt generally have not eventuated, resulting in that debt being funded from general operating revenue and reserves.
- Investment losses have further depleted reserves. However, at the end of 2009-10, reserves will be returned to being cash backed.
- Previous actions to limit rate increases have produced real terms rate income that has failed to provide sufficient funding to adequately maintain infrastructure.

The over-riding objective of the 2010-2011 Annual Budget then is to continue to work towards meeting these challenges, recognising that longer term plans will be developed in 2010-11 which are sufficiently robust to provide an agreed level of service to the community, structured maintenance and renewal of infrastructure assets.

Loans

The City commenced the 2009-10 year with a Gross Debt to Revenue Ratio of 63.2%. The projected Gross Debt to Revenue Ratio at the commencement of 2010-11 is 58.2%. Subject to Council approval, the successful sale of Stage 1A lots in the Cull Road Subdivision is projected to enable further debt reduction in 2010-11. The projected Gross Debt to Revenue Ratio at the end of 2010-11 is 45.2%. This would mean the

City would reach the targeted debt levels a year earlier than anticipated in last year's Budget document. (Refer below graph 1).

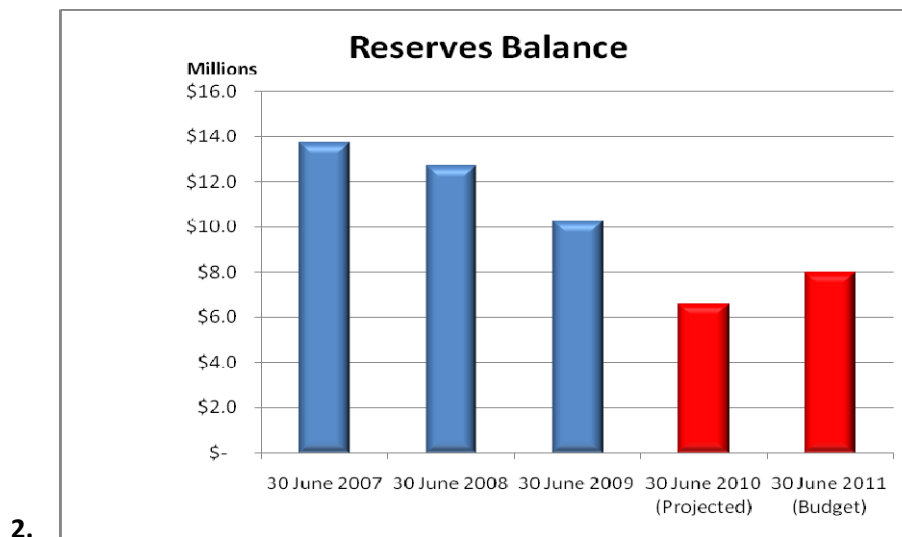


Reserves

At 30 June 2009, the City had a reserve account cash backing insufficiency due to losses from Lehman investments. In 2009-10, the City will change the purpose of certain reserves and apply the amounts to the Lehman losses, bringing reserves back to cash backed status by 30 June 2010.

The removal of differential rating will enable the City to commence the re-building of reserves in 2010-11. In addition, funds will be transferred to Reserves in 2010-11 for future costs associated with the Albany Entertainment Centre.

The following graph 2 illustrates a reversal of the reducing reserve balances.



Asset Management Plans

Asset Management Planning is a comprehensive process aimed at providing infrastructure services in a structured and financially sustainable manner. The City is applying the WA Asset Management Improvement Program (WAAMI) to develop Asset Management Plans for all major classes of assets. Asset Management Plans for Roads and Paths have been completed, and are incorporated into the 2010-11 Budget. Draft Asset Management Plans for Natural and Developed Reserves are also incorporated into the 2010-11 Budget.

The Asset Management Plans include details of projected expenditure for the renewal, upgrade and maintenance of the City's infrastructure. To the extent possible, external funding is applied to meet projected costs. However, the Asset Management Plans also require City funding from general revenue and from reserves, underlining the importance of implementing strategies which will assist in building reserves. As stated above, the Budget proposes reserve transfers which will commence this process. Longer term plans will incorporate the requirements of Asset Management Plans within agreed service levels.

Risks

While Australia appears to have emerged from the Global Financial Crisis on a relatively strong footing, the sovereign debt issues in some European countries must be recognised as a macroeconomic risk. Flow on effects in Australia may impact such things as the availability of investment capital for the private sector. This potential risk may be partially mitigated by the strong growth in the resources sector.

Recently the WA Minister for Transport called for expressions of interest and tenders which close on 30 June 2010 for WA regulated routes. In the interim, Skywest have been awarded an extension on their current contract until 28 Feb 2011. The tender document indicates that the Perth-Albany route would become a shared route (with more than one carrier), but it does provide opportunity for the successful bid to rationalise why the route should remain regulated. Given the ambiguous nature of the document (regulated or shared route determination unclear) the financial impacts on Albany Airport are unknown at this time.

Furthermore, the Federal Minister for Transport in February 2010 released the Aviation White paper addressing major security reform for all metropolitan and regional airports. The paper indicates that by 2014, and maybe as early as 2012, Skywest Fokker 50 aircraft will require baggage screening. This will place a significant expense on airport operations, which in turn will be forwarded to Skywest. The likelihood is possible increase of ticket prices for commuters.

The effects of both security reform and Albany – Perth route deregulation is unknown but pertinent to include the possible risk within the commentary.

The ongoing operating and repair/maintenance cost of the Albany Entertainment Centre (AEC) remains a potential risk factor. The State Government has not yet indicated a time line for the handover of the AEC, and until that happens, the funding requirements cannot be defined. The 2010-11 Budget does however, include an estimate of costs for the 2010-11 year.

Stage 1A of the Cull Road sub-division development is complete and, subject to Council resolution, will be made available for sale. The success or otherwise of the sale will impact upon the City's ability to reduce debt. The City will be seeking Council resolution in relation to completion of the sub-division.

Opportunities

The City remains focused on the process of identifying and implementing initiatives to streamline business processes and generate cost efficiencies. It should be noted however, that there will be a point at which savings can only be achieved by service reduction.

Implemented Asset Management Plans will form an integral part of a Sustainability Framework for the City. The Framework will also include agreed financial sustainability indicators and financial performance targets, enabling the City to move forward, within agreed service levels, in a financially sustainable manner.

Conclusion

The Annual Budget for 2010-2011 is a balanced budget which builds upon the measures implemented in 2009-10 and also contributes to the longer term financial position of the City.

The financial projections are based on expected activities during 2010-11, which may alter over time. However, to ensure the strong financial position, any increase in expenditure without a corresponding expenditure decrease or increase in income, would severely impact Council's future financial position. The City continues to work through challenging financial circumstances and focus on achieving a strong long term financial position.

Peter Madigan

Executive Director Corporate and Community Services

Budget Highlights

- ▶ Total operating revenue increased by 14.8% from the 2009 - 2010 Budget.
- ▶ Rates have been increased generally by 9% with the minimum rate increasing by 25%. In addition, the differential rate for Gross Rental Value Vacant Land has been removed.
- ▶ General Purpose Grants made available through the Western Australian Local Government Grants Commission (WALGGC) are expected to increase marginally in 2010 – 2011. The Business Plan estimated a yearly decline in General Purpose Grants until 2012 – 2013 when it was expected that the City would be a minimum grant council. However, the anticipated changes in the allocation basis have not yet been applied.
- ▶ Operating Expenditure increased by 8.1% from the 2009 - 2010 Budget.
- ▶ Operating employee costs increased by 8.0% from the 2009 - 2010 Budget, reflecting minor restructures, proposed temporary staff to assist in business improvement initiatives and an estimated increase from the yet to be finalised Collective Agreements.
- ▶ Excluding non-cash and land development items, the net cost to Council for capital expenditure increased from \$4.4m in the 2009 - 2010 Budget to \$5.0m in the 2010 - 2011 Budget.
- ▶ Net Masterplan capital expenditure has increased by 73% from the 2009 - 2010 Budget.
- ▶ Major capital projects capital for 2009 - 2010 include Phase 2 of the Albany Leisure and Aquatic Centre and work on the Mt Clarence Desert Corps Memorial (subject to funding).
- ▶ A Gross Debt to Revenue Ratio of 58.2% is projected at 30 June 2010 (against a 2009 – 2010 Budget of 59.0%). This ratio is projected to be 45.2% by June 2011.
- ▶ Principal loan repayments in 2010 – 2011 total \$2.5m, including a loan due for repayment. The loan becoming due for repayment in 2010 – 2011 amounts to \$1.5m. It is proposed that the repayment will be funded from Cull Rd sales (subject to Council approval for the release of the lots for sale).

Corporate and Community Services

- In 2010-11 the City has budgeted to make a partial payment of \$500,000 for the land on which the Entertainment Centre stands. The timing for handover of the building is not yet known.
- A plan for the use of the Town Hall after the commencement of Entertainment Centre operations will be developed, together with estimates of refurbishment costs.
- Stage 1A of the Cull Road subdivision was completed in 2009-2010 at a cost of \$1.8 million. It would make 30 blocks available for sale (subject to Council approval).
- The City has successfully applied to funding bodies for a significant contribution towards the next stage of the ALAC development, including covering of the netball area, new flooring, and associated facilities. Partial funding has been received in 2009-10 and the remainder will be received in 2010-11. The total budget for Phase 2 of the ALAC development is \$5.9m, spread over two years.

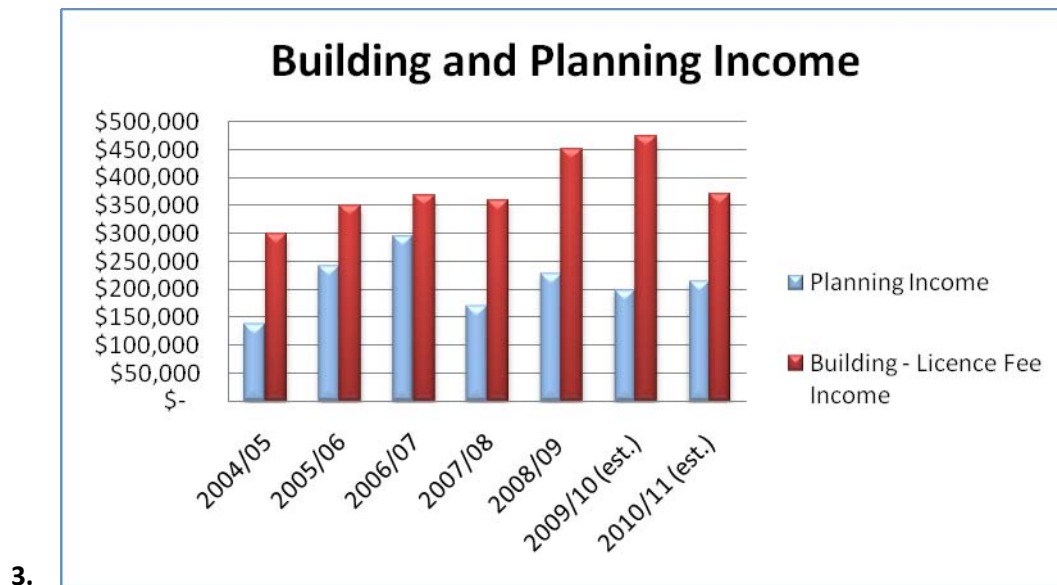
Development Services

Significant Development Services projects in 2010- 2011 include:

- The Municipal Heritage Inventory Review - \$20,000 has been allocated in the budget.
- The Local Planning Scheme - \$20,000.
- The finalisation of the Yakamia Structure Plan.

Building License fee income is expected to be down on income received in 2009-10, which was a record year, due to an anticipated downturn in the building industry.

The Planning Income for 2010-11 is expected to be \$25,000 more than currently projected in 2009-10. This is due to an increase in planning application fees in line with the State Government recommendations. Historical trends in building license fees and planning income are detailed in the graph 3 below.



Future revenue streams may be enhanced by the commencement of resource projects in the region.

Works and Services

In preparation of the 2010-11 budget, it had been hoped to present a budget to Council which represented the real needs of the Albany community as determined and stipulated in Council policy. Specific reference is made to the Council policies relating to asset management which largely provides guidance for the allocation of asset funding in a prioritised manner.

There has been some success in meeting these aims as follows:

- The plant replacement programme has been reinstated after 18 months of absence. This will go a long way to reducing operation costs and down time of heavy plant and vehicles operated by the City.
- The roads programme is being met, and aligned to funding agencies who contribute a substantial portion of the roads funding of council.
- The natural reserves management budget has been introduced for the first time, with a partial allocation for this purpose. It is hoped that a full allocation can be sustained in future years to address the many needs in this area.
- An increase in parks and sporting facilities expenditure has been facilitated to retain the good quality of parks and ovals throughout the City. The parks have been neglected over the years, and the manpower growth has not kept pace with the additional parks being developed, particularly in the new residential areas.
- Significant provisions have been made to address the most urgent drainage flooding areas in Albany to protect property and to lower the risk to the community. In addition, provision has been made for progress on planning for stormwater management systems and design for future drainage works.

Unfortunately some areas have not been adequately provided for as follows:

- Paths and cycle routes have enjoyed the bonus of receiving funding through the Royalties for Regions programme, and the allocation for 2010-11 has been significantly reduced to allow for other areas to receive priority.
- Still an area which requires significant attention is the waste sites. These areas have been neglected over the years and now require urgent attention in order to meet environmental and health legislation requirements.

The development of a Building Asset Management Plan has been provided for to allow for the necessary investigations and consultancies related to drafting a plan to council which will guide funding allocations for building maintenance and rectification.

On balance some significant advances will be made during 2010-11 in addressing the most serious shortcomings in the area of works and services, but significantly greater allocations will have to be made should council wish to make inroads into the backlog of work on all city assets.

Budget Summary

Budget 2009 - 2010		Budget 2010 - 2011
\$		\$
	OPERATING COSTS	
-21,346,462	Rates	-25,574,053
-3,673,452	Other General Purpose Income	-2,091,636
-25,019,914	Total General Purpose Income	-27,665,689
555,184	Chief Executive Officer	482,255
405,841	Members of Council	386,580
203,091	Corporate Governance	338,986
107,607	Public Relations	114,637
1,271,723	Total General Management	1,322,458
565,522	Corporate Services Mgmt	994,394
348,182	Financial Assistance	204,890
	Corporate Services	
794,563	Customer Services	730,756
-255,311	Other Leased Assets	-309,492
476,443	North Road Office	491,066
158,097	AVC Operating	158,994
650,314	Information Technology	736,164
549,824	Finance	1,206,101
131,223	Economic Development	159,494
177,543	City Events	304,661
94,643	Tourism Development	93,200
153,773	Human Resources	141,387
83,006	Training & OSH	95,768
	Community Services	
-31,487	Day Care Centre	-53,462
1,049,641	Library	1,088,935
156,009	Town Hall	153,243
57,350	Entertainment Centre	1,000,000
250,941	Community Arts	220,090
29,328	Mt Romance Art Prize	29,660
40,435	Albany Art Prize	38,150
659,120	ALAC	799,667
0	ALAC - Café	30,315
0	ALAC Synthetic Surface	0
300,100	Community Development	251,055
0	Lotteries House	0
0	Emu Point Pens	0

Budget Summary (Cont.)

Budget 2009 - 2010		Budget 2010 - 2011
₤		₤
-13,300	Emu Point Other	0
49,364	Dive Ship Operations	49,563
12,648	Heritage-Old Post Office	13,936
53,532	Forts	45,544
-313,703	Airport	-328,856
6,227,800	Total Corporate & Community Services	8,345,223
473,853	Development Management	458,296
173,982	Emergency Management	158,707
360,707	Planning	325,891
391,434	Rangers	332,247
140,368	Building	97,961
326,522	Health	368,010
1,866,866	Total Development Management	1,741,112
273,920	Works Management	301,867
473,742	Works Project Team	410,074
0	Works Overheads	0
1,757,438	City Assets	1,405,574
0	City Design	681,776
0	Waste Minimization	0
0	Landfill Operations	0
11,440	Liquid Waste Facility	32,850
126,931	City Works Management	136,406
2,989,500	Road Maintenance	3,497,000
1,719,000	Parks & Reserves	2,383,125
383,000	Trades & Building	240,700
-236,286	Plant Business Unit	0
208,483	Public Conveniences	209,713
7,963,866	Total Works Management	9,299,085
-7,689,660	TOTAL OPERATING (Excluding Loans)	-6,957,811
	LOANS	
1,788,565	Council Loans - excl Refinancing	3,247,937
-17,274	Self Supporting Loans	-14,210
0	Loan Refinancing	0
1,771,291	Total Loan repayment / refinancing	3,233,727
-5,918,369	TOTAL OPERATING	-3,724,084

Budget Summary (Cont.)

Budget 2009 - 10		Budget 2010 - 2011
\$		\$
	CAPITAL COSTS	
517,513	Roads Masterplan Capital	2,199,768
212,930	Paths Masterplan Capital	248,180
1,050,000	Stormwater Drainage Masterplan Capital	972,000
310,000	Reserves Masterplan Capital	210,500
6,000	Building Masterplan Capital	2,500
2,096,443	Total Asset Masterplan Capital	3,632,948
48,609	Peace Park	0
0	Recreation Masterplan - ALAC	0
1,000,000	Entertainment Centre	0
1,048,609	Total Other Major Projects	0
0	Economic Development Capital	0
0	Members of Council	0
25,000	Library Capital	25,000
242,000	Information Tech. Capital	452,833
0	Day Care Centre	4,000
0	ALAC - Capital	20,000
0	Town Hall - Capital	0
0	Town Hall Refurbishment	0
1,000	Other Corporate Services Capital	3,000
0	Fire Capital	10,000
0	Development Services	0
0	Airport Capital	0
311,333	Road Safety	241,437
0	Parks Reserves / Car Parking Non MP	0
292,000	Construction – Landfill	0
387,000	Works & Services Other Capital	626,000
0	Plant Replacement	0
0	Subdivisions – Developers	0
1,514,984	Major Subdivisions - Cull Road/Yakamia	-1,291,135
0	Major Subdivisions – Yakamia	0
0	Subdivision Loan Repayment	0
0	Surplus Land Sales	0
2,773,317	Total Other Capital	91,135
5,918,369	Total Capital	3,724,084
0	TOTAL BUDGET	0

Financial Statements

Income Statement by Nature/Type

INCOME	Budget 2010-11 \$	Projected 2009-10 \$	Budget 2009-10 \$
Rates	25,574,053	21,545,828	21,346,462
Grants & Subsidies	3,196,680	3,074,696	3,069,252
Contributions, Reimb. & Donations	349,738	470,773	362,187
Fees & Charges	7,280,601	7,315,749	7,294,973
Service Charges	3,735,000	3,011,117	2,996,718
Interest Earned	680,000	593,561	547,200
Other Revenue / Income	520,615	521,820	401,500
	41,336,687	36,533,544	36,018,292
EXPENDITURE			
Employee Costs	15,240,526	13,876,379	14,039,923
Utilities	1,362,613	1,224,709	1,311,912
Interest Expenses	1,101,799	1,179,588	1,179,588
Depreciation on non-current assets	12,334,000	11,818,000	11,818,000
Contracts & Materials	13,274,398	11,633,293	11,628,876
Insurance Expenses	511,098	486,857	453,863
Other Expenses	-273,177	-150,000	-128,769
	43,551,258	40,068,826	40,303,393
Change in net assets from operations	-2,214,571	-3,535,282	-4,285,101
Grants and Subsidies - non-operating	9,156,877	5,273,984	70,066,581
Contributions Reimbursements and Donations - non-operating	2,689,416	5,235,723	5,175,706
Profit/Loss on Asset Disposals	1,541,004	220,114	-32,000
Fair value - Investments adjustment	0	1,987,226	1,987,226
	11,172,726	9,181,765	72,912,412

Financial Statements

Income Statement by Function/Activity

	Budget 2010-11 \$	Projected 2009-10 \$	Budget 2009-10 \$
INCOME			
General Purpose Funding	28,744,733	24,661,700	24,296,335
Governance	45,000	74,941	66,000
Law Order & Public Safety	272,870	267,910	255,800
Health	45,300	45,500	44,500
Education & Welfare	813,057	815,812	852,434
Community Amenities	5,378,300	4,674,166	4,452,619
Recreation & Culture	2,840,520	2,967,942	2,978,004
Transport	1,755,308	1,463,100	1,707,100
Economic Services	666,600	763,675	575,000
Other Property & Services	775,000	798,798	715,500
	41,336,688	36,533,544	35,943,292
EXPENDITURE			
General Purpose Funding	822,532	475,689	475,689
Governance	2,820,792	2,627,621	2,643,490
Law Order & Public Safety	1,194,041	1,288,599	1,275,947
Health	613,143	542,716	552,725
Education & Welfare	1,169,839	1,258,315	1,238,245
Community Amenities	6,697,410	6,673,626	6,433,350
Recreation & Culture	11,183,237	10,064,770	10,215,378
Transport	17,265,660	15,346,175	15,666,622
Economic Services	1,847,170	1,778,807	1,594,611
Other Property & Services	-62,566	12,508	132,336
	43,551,258	40,068,826	40,228,393
Change in net assets from operations	-2,214,571	-3,535,282	-4,285,101
Grants and Subsidies - non-operating	9,156,877	5,273,984	70,066,581
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Financial Statements

Balance Sheet

	Note	Budget 30-Jun-11 \$	Projected 30-Jun-10 \$	Budget 30-Jun-10 \$	Actual 30-Jun-09 \$
CURRENT ASSETS					
Cash - Municipal	5	1,800,755	1,800,755	776,514	477,330
Restricted cash (Trust)		1,483,498	1,453,545	1,976,788	1,987,438
Reserve Funds - Financial Assets	6,9	800,755	800,755	0	1,170,755
Reserve Funds - Other	6,9	7,197,963	5,787,051	2,647,383	7,360,046
Receivables & Other		1,600,000	1,507,761	1,600,000	2,912,825
Investment Land		0	0	0	0
Stock On Hand		800,000	881,854	780,000	1,033,538
		13,682,971	12,231,721	7,780,685	14,941,932
CURRENT LIABILITIES					
Borrowings	8	5,638,175	2,532,106	1,230,000	5,887,897
Creditors Prov. - Annual Leave & LSL		2,286,053	2,201,053	2,200,000	2,023,128
Trust Liabilities		1,546,383	1,396,383	1,778,124	1,930,516
Creditors Prov. & Accruals		2,300,484	3,000,000	3,000,000	4,910,793
		12,571,851	9,129,542	8,208,124	14,032,333
NET CURRENT ASSETS		1,111,120	3,102,179	-427,439	909,599
NON CURRENT ASSETS					
Receivables		150,000	106,322	152,865	106,322
Pensioners Deferred Rates		280,000	292,616	265,945	292,616
Investment Land		2,150,000	2,150,000	2,150,000	2,150,000
Property, Plant & Equip	7	72,666,173	69,046,525	131,774,682	67,901,036
Infrastructure Assets	7	196,047,672	192,172,611	197,134,056	186,048,238
Local Govt House Shares	7a	19,501	19,501	19,501	19,501
		271,313,347	263,787,575	331,497,049	256,517,713
NON CURRENT LIABILITIES					
Borrowings	8	12,626,394	18,264,569	19,566,675	15,996,675
Creditors & Provisions		260,000	259,838	262,000	259,838
		12,886,394	18,524,407	19,828,675	16,256,513
NET ASSETS		259,538,073	248,365,347	311,240,935	241,170,800
EQUITY					
Accumulated Surplus		232,764,720	223,002,907	289,818,918	212,131,560
Reserves	9	7,998,719	6,587,806	2,647,383	10,264,605
Asset Revaluation Reserve		18,774,634	18,774,634	18,774,634	18,774,634
TOTAL EQUITY		259,538,073	248,365,347	311,240,935	241,170,800

Financial Statements

Statement of Changes in Equity

	Budget 2010-11 \$	Projected 2009-10 \$	Budget 2009-10 \$
RESERVES			
Opening Balance	6,587,806	10,264,605	6,944,503
Transfers to Municipal Fund	-5,981,649	-7,483,656	-4,018,514
Transfers from Municipal Fund	7,392,546	5,794,083	1,708,620
Change of Purpose	0	-1,987,226	-1,987,226
	7,998,719	6,587,806	2,647,383
ASSET REVALUATION RESERVE			
Opening Balance	18,774,634	18,774,634	18,774,634
Asset Revaluation	18,774,634	18,774,634	18,774,634
ACCUMULATED SURPLUS			
Opening Balance	223,002,907	212,131,560	214,596,611
Changes in net assets from Operations	11,172,726	9,181,774	72,912,412
Transfers from Reserves	5,981,649	7,483,656	4,018,514
Transfers to Reserves	-7,392,546	-5,794,083	-1,708,620
	232,764,720	223,002,907	289,818,917
TOTAL EQUITY	259,538,073	248,365,347	311,240,935

Financial Statements

Cash Flow Statement

	Budget 2010-2011 \$	Projected 2009-2010 \$	Budget 2009-2010 \$
RECEIPTS			
Rates	25,574,053	21,545,828	21,346,462
Grants /Subsidies	3,196,680	3,074,696	3,069,252
Contributions & Donations	349,738	470,773	362,187
Fees & Charges	7,280,601	7,456,814	7,448,656
Service Charges	3,735,000	2,988,560	2,996,718
Interest Earnings	680,000	593,561	547,200
Other Receipts	520,615	675,503	401,500
	41,336,687	36,805,735	36,171,975
EXPENDITURE			
Employee Costs	15,212,527	13,776,379	13,939,923
Utility Charges	1,362,613	1,224,709	1,311,912
Interest Expense	1,101,799	1,179,588	1,179,588
Materials and Contracts	13,274,398	11,678,293	11,628,876
Insurance	511,098	486,857	453,863
Other Expenditure	-273,177	-613,760	-128,769
	31,189,258	27,732,066	28,385,393
Net Cash provided by Operating Activities	10,147,430	9,073,669	7,786,582
CASH FLOWS FROM INVESTING ACTIVITIES			
Capital expenditure	-20,660,892	-22,543,840	-87,335,505
less : Subdivision Developers' Contributions	2,539,346	3,312,117	3,816,300
less : Fire FESA	145,000	140,000	140,000
Proceeds from sale of assets	2,611,091	394,114	142,000
Capital Grants & Subsidies	9,156,877	8,098,452	70,066,581
Capital Contributions	5,070	1,783,606	1,219,406
Reduction in Fair Value of Investments	0	-370,000	0
	-6,203,508	-9,185,551	-11,951,218

Financial Statements

Cash Flow Statement (cont.)

	Budget 2010-2011 \$	Projected 2009-2010 \$	Budget 2009-2010 \$
CASH FLOWS FROM FINANCING ACTIVITIES			
Repayment of Loans	-2,532,106	-5,887,897	-5,887,897
Proceeds from new Loans	0,	4,800,000	4,800,000
Proceeds from self supporting Loans	29,050	46,317	46,317
	-2,503,056	-1,041,580	-1,041,580
Net Increase/Decrease in Cash Held	1,440,865	-1,153,462	-5,206,216
Cash at beginning of Year	9,842,106	10,995,569	10,606,900
Cash, and Cash Equivalents, at End of Year	11,282,971	9,842,106	5,400,684
CASH AND INVESTMENT SUMMARY			
Municipal Account	1,794,255	1,794,255	770,014
Petty Cash	6,500	6,500	6,500
Trust Account	1,483,498	1,453,545	1,976,788
Reserve account - financial assets	800,755	800,755	0
Reserve account - cash	7,197,963	5,787,051	2,647,383
	11,282,971	9,842,106	5,400,684

Financial Statements

Reserves Summary

	Projected Balance 30-Jun-10 £	Interest 10/11 £	Transfer From Muni £	Transfer To Muni £	Projected Balance 30-Jun-11 £
Albany Entertainment Centre Asset Mgt	0	10,626	500,000		510,626
Airport Reserve	816,205	17,345	269,213		1,102,764
ALAC-Future Development	0				
ALAC-Synthetic Surface	116,679	2,480	3,317		122,475
Albany Classic Barriers	34,813	740			35,553
Amity Improvements	0				
Anzac Centenary	83,065	1,765	60,000		144,830
Bayonet Head Infrastructure Reserve	51,059	1,085			52,144
Car Parking	0				
Concert/Cultural Reserve	0				0
Council Publications	0				
Economic Development	0				0
Emu Point Boat Pens Development	170,972	3,633	58,542		233,147
Long Service Leave	0				
Lost and Damaged Stock	0				
Masterplan Funding Reserve	242,919	5,162	1,645,123		1,893,204
Parks Development	0				
Parks, Recreation Grounds and Open Space	0				0
Plant Replacement	361,795	7,689	1,238,677	1,397,174	210,987
Property Acquisition/Traffic Management	343,684	7,304			350,988
Refuse Depot	318,903	6,777	977,690	350,000	953,370
Road Works	0				
SBS Equipment	0				
Software Enhancement	0				
Planning Community Liaison	4,047,712	75,393	2,500,000	4,234,475	2,388,630
Town Jetty Restoration	0				
Tyre Disposal	0				
VAC Reserve	0				
	6,587,806	140,000	7,252,562	5,981,649	7,998,719

Financial Statements

General Fund Summary

PARTICULARS	Prog.	Budget 2010-2011		Projected 2009-2010	
		Income \$	Expend \$	Income \$	Expend \$
OPERATING SECTION					
General Purpose Income	3	29,540,812	2,607,655	25,457,779	532,889
Governance	4	157,000	2,820,792	99,941	2,627,621
Law, Order, Public Safety	5	272,870	1,194,041	267,910	1,288,599
Health	7	45,300	613,143	45,500	542,716
Education and Welfare	8	815,297	1,169,839	865,986	1,258,315
Community Amenities	10	5,378,300	7,675,100	4,773,896	7,027,234
Recreation and Culture	11	2,846,340	11,696,554	3,139,584	10,502,520
Transport	12	1,674,442	17,534,873	1,580,918	16,117,798
Economic Services	13	916,600	1,897,170	1,114,761	1,778,807
Other Property and Services	14	775,000	1,234,653	798,798	979,664
		42,421,961	48,443,820	38,145,073	42,656,163
CAPITAL SECTION					
Governance	4	0	632,840	40,000	549,572
Law, Order, Public Safety	5	145,000	155,000	170,754	182,454
Health	7	0	0	0	0
Education and Welfare	8	10,290	4,000	9,425	44,012
Community Amenities	10	2,101,130	1,127,044	2,316,542	2,568,943
Recreation and Culture	11	3,667,172	4,649,466	6,404,433	8,232,837
Transport	12	10,982,238	16,148,369	14,277,579	13,784,806
Economic Services	13	0	56,137	0	3,352,434
Other Property and Services	14	2,548,208	2,993,322	1,362,148	3,398,689
		19,454,038	25,766,178	24,580,881	32,113,747
Total Operating & Capital		61,875,999	74,209,998	62,725,954	74,769,910
Depreciation		0	(12,334,000)	0	(11,818,000)
Written Down Value		1,070,087	0	435,618	0
Total		62,946,086	61,875,998	63,161,572	62,951,910

Financial Statements

Rate Setting Statement

	Budget 2010-2011 \$	Projected 2009-2010 \$	Budget 2009-2010 \$
INCOME			
Operating Grants	3,196,680	3,074,696	3,069,252
Operating Contributions	349,738	463,873	362,187
Fees / Charges	7,280,601	7,314,698	7,294,973
Service Charges	3,735,000	3,012,168	2,996,718
Interest Earnings	680,000	593,561	547,200
Other Revenue	520,615	521,820	401,500
	15,762,634	14,980,816	14,671,830
EXPENDITURE			
Employee Costs	15,240,527	13,876,379	14,039,923
Utility Charges	1,362,613	1,224,709	1,311,912
Interest Expenses	1,101,799	1,179,588	1,179,588
Depreciation	12,334,000	11,818,000	11,818,000
Materials and Contracts	13,274,398	11,633,293	11,628,876
Insurance Expenses	511,098	486,857	453,863
Other Expenditure	-273,177	-150,000	-128,769
	43,551,258	40,068,826	40,303,393
Net Expenditure	27,788,624	25,088,010	25,631,563
Adjust - Non Cash Item			
Depreciation	-12,334,000	-11,818,000	-11,818,000
Other Expenditure/Revenue			
Capital Expenditure	20,662,844	22,652,100	84,185,505
Capital Grants	-9,156,877	-8,098,452	-70,066,581
Capital Contributions	-2,689,416	-5,235,723	-5,175,706
Proceeds - Sale of Assets	-2,611,091	-394,114	-142,000
Repayment of Loans	2,532,106	5,887,897	5,887,897
New loans	0	-4,800,000	-4,800,000
Self Supporting Loan Reimbursement	-29,050	-46,317	-46,317
Transfer to Reserves	7,392,562	5,794,083	1,708,620
Transfer from Reserves	-5,981,649	-7,483,656	-4,018,514
	10,119,429	8,275,818	7,532,904
Estimated Surplus			
Amount Required to be Raised from Rates	25,574,053	21,545,829	21,346,467

Financial Statements

Rating/General Purpose Income Information

RATE TYPE	Rate in the \$	Number of Properties	Rateable Value \$	Rate Revenue \$	Interim Rates \$	Total Revenue \$
General Rate						
Gross Rental Value	11.1869c	14,793	199,186,897	22,282,839		22,282,839
UV	0.2849c	1,354	806,787,996	2,298,539		2,298,539
		16,147	1,005,974,893	24,581,378		24,581,378
	\$	Number of Properties	Rateable Value \$	Rate Revenue \$	Interim Rates \$	Total Revenue \$
Minimum Rates						
Gross Rental Value	725	1,129	5,592,162	818,525		818,525
UV	725	254	45,158,989	184,150		184,150
		1,383	50,751,151	1,002,675	250,000	1,002,675
Total		17,530	1,056,726,044	25,584,053	250,000	25,834,053
	Discount					-260,000
	Total Rates Raised					25,574,053
Add :						
Instalment Charges						30,000
Instalment Interest						90,000
Penalty Surcharge						80,000
Ex gratia Rates						60,000
Pension Deferred Subsidy						16,000
Total Made up From Rates						25,850,053
Grants Commission						1,190,324
Local Roads Grants						1,099,356
FAGs Transfer ex Reserve						796,079
Rates Sundry Income						15,000
Interest On Investments - Municipal Account						450,000
Interest On Investments - Reserve Account						140,000
Transfer to Reserve Account						-140,000
Total General Purpose Funding						29,400,812

Council Loan Liabilities

Programme/Purpose	Loan Date	Loan No.	Lender	Original Principal \$	Interest Rate	Principal Outstanding 30-Jun-10 \$	Principal Outstanding 30-Jun-11 \$	Maturity Date
Saleyards Loan	99/00	3	WATC	1,400,000	6.96%	397,454	368,657	1-Jan-20
Computer Upgrade	00/01	8	WATC	400,000	5.45%	50,347	0	17-Apr-11
Plant Purchases 2000-2001	00/01	9	WATC	450,000	5.45%	56,641	0	17-Apr-11
Jetty	00/01	11	WATC	150,000	5.95%	19,255	0	17-Apr-11
Liquid Waste Project	01/02	12	WATC	320,000	7.03%	190,170	168,298	28-Jun-17
Dive Ship	01/02	13	WATC	400,000	7.03%	237,713	210,373	28-Jun-17
Plant	01/02	14	WATC	487,245	6.86%	125,336	64,781	28-Jun-12
Airport-Loan 145 Renegotiated	01/02	15	WATC	106,696	6.86%	27,446	14,186	28-Jun-12
Library Development	02/03	17	WATC	612,000	5.44%	386,367	346,644	30-May-18
Recreation	02/03	18	WATC	205,000	5.44%	129,420	116,114	30-May-18
Waste Management	02/03	19	WATC	202,000	5.44%	127,526	114,415	30-May-18
Road works – Asset Upgrade	07/08	21A	WATC	1,679,000	7.14%	1,543,342	1,468,032	27-Jun-23
Road works - Refinanced	09/10	22A	WATC	1,500,000	5.20%	1,500,000	0	28-Jun-11
Road works - 03/04	03/04	23	CBA	797,485	6.62%	655,149	625,513	28-Jun-24
Plant - 03/04	03/04	24	WATC	700,000	6.15%	119,052	0	29-Jun-11
Admin Building 1	04/05	25	WATC	1,140,000	5.84%	964,158	922,499	29-Apr-25
Admin Building	07/08	26C	WATC	1,500,000	7.22%	1,500,000	1,500,000	29-May-12
LGSHA (2) - Principal Balance	04/05	27	WATC	125,000	5.62%	40,787	20,958	28-Jun-12
Road works - 04/05	04/05	28	WATC	2,010,154	5.84%	1,700,094	1,626,637	28-Jun-25
Road works - Asset Upgrade	06/07	29	WATC	3,766,167	6.51%	3,266,619	3,078,137	26-Jun-22
ALAC Redevelopment	06/07	30	WATC	2,530,000	6.35%	2,320,514	2,241,488	28-Jun-27
Subdivision Funding - Refinanced	09/10	31A	WATC	3,300,000	5.33%	3,300,000	3,300,000	25-Jun-12
ALAC Redevelopment	07/08	32	WATC	2,250,000	7.12%	2,139,284	2,077,838	26-Jun-28
						20,796,675	18,264,570	

All loan repayments will be financed by General Purpose Revenue with the exception of Loan 31A (which is for the development of investment land), and Loan 27 which is self-supporting.

Notes to and Forming Part of the Financial Statements

1. SIGNIFICANT ACCOUNTING POLICIES

The significant accounting policies which have been adopted in the preparation of these budgeted statements are:

(a) Basis of Preparation

The financial report is a general purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities), other mandatory professional reporting requirements and the Local Government Act 1995 (as amended) and accompanying regulations (as amended).

The report has also been prepared on the accrual basis under the convention of historical cost accounting as modified by the accounting treatment relating to the revaluation of financial assets and liabilities at fair value through profit and loss and certain classes of non-current assets.

(b) Critical Accounting Estimates

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances. The results of this experience and other factors combine to form the basis of making judgements about carrying values of assets and liabilities not readily apparent from other sources. Actual results may differ from these estimates.

(c) The Local Government Reporting Entity

All Funds through which the Council controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements.

(d) Goods and Services Tax

In accordance with recommended practice, revenues, expenses and assets capitalised are stated net of any GST recoverable. Receivables and payables in the Balance Sheet are stated inclusive of applicable GST.

(e) Cash and Cash Equivalents

Cash and cash equivalents in the balance sheet comprise cash at bank and in hand and short-term deposits with an original maturity of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

For the purposes of the Cash Flow Statement, cash and cash equivalents consist of cash and cash equivalents as defined above, net of outstanding bank overdrafts. Bank overdrafts are included as short-term borrowings in current liabilities on the balance sheet.

Notes to and Forming Part of the Financial Statements

(f) Trade and Other Receivables

Trade receivables, which generally have 30 - 90 day terms, are recognised initially at fair value and subsequently measured at amortised cost using the effective interest rate method, less any allowance for uncollectible amounts.

Collectability of trade receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

(g) Inventories

General

Inventories are valued at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Inventories held from trading are classified as current even if not expected to be realised in the next 12 months.

Land Held for Resale

Land purchased for development and/or resale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development and interest incurred on the financing of that land during its development. Interest and holding charges incurred after development is complete are recognised as expenses.

Revenue arising from the sale of property is recognised in the Income Statement as at the time of signing a binding contract of sale.

Land held for resale is classified as current except where it is held as non-current based on Council's intention to release for sale.

(h) Fixed Assets

Initial Recognition

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed includes the cost of all materials, direct labour and variable and fixed overheads.

Revaluation

Certain asset classes may be re-valued on a regular basis such that the carrying values are not materially different from fair value. For infrastructure and other asset classes where no active market exists, fair value is determined to be the current replacement cost of an asset less, where applicable, accumulated depreciation calculated on a basis to reflect the already consumed or expired future economic benefits.

Those assets carried at a re-valued amount, being their fair value at the date of revaluation less any subsequent accumulated depreciation and accumulated impairment losses, are to be re-valued with sufficient regularity to ensure the carrying amount does not differ significantly from that determined using fair value at reporting date.

Land under Roads

Land under roads is excluded from infrastructure in accordance with the transition arrangements available under AASB 1045 and in accordance with legislative requirements.

Notes to and Forming Part of the Financial Statements

(i) Depreciation of Non-Current Assets

All non-current assets having a limited useful life are separately and systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits embodied in those assets.

Depreciation is recognised on a straight-line basis, using rates which are reviewed each reporting period. Major depreciation periods are:

	Years
Buildings	50 to 100
Furniture and Equipment	10
Plant and Equipment	5 to 15
Sealed roads and streets	
Clearing and earthworks	Not depreciated
Construction/road base	50
Original surfacing and major re-surfacing	
Bituminous seals	20s
Gravel roads	
Clearing and earthworks	Not depreciated
Construction/road base	50
Gravel sheet	12
Formed roads (unsealed)	
Clearing and earthworks	not depreciated
Construction/road base	50
Footpaths - slab	40

(j) Investments and Other Financial Assets

Classification

Council classifies its investments in the following categories: financial assets at fair value through profit or loss, loans and receivables, held-to-maturity investments and available-for-sale financial assets. The classification depends on the purpose for which the investments were acquired. Management determines the classification of its investments at initial recognition and, in the case of assets classified as held-to-maturity, re-evaluates this designation at each reporting date.

(i) Financial assets at fair value through profit and loss

Financial assets at fair value through profit or loss are financial assets held for trading. A financial asset is classified in this category if acquired principally for the purpose of selling in the short term. Derivatives are as held for trading unless they are designated as hedges. Assets in this category are classified as current assets.

(ii) Loans and receivables

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market. They are included in current assets, except for those with maturities greater than 12 months after the balance sheet date which are classified as non-current assets. Loans and receivables are included in trade and other receivables in the balance sheet.

Notes to and Forming Part of the Financial Statements

(iii) Held-to-maturity investments

Held-to-maturity investments are non-derivative financial assets with fixed or determinable payments and fixed maturities that the Council's management has the positive intention and ability to hold to maturity. If Council were to sell other than an insignificant amount of held-to-maturity financial assets, the whole category would be tainted and reclassified as available-for-sale. Held-to-maturity financial assets are included in non-current assets, except for those with maturities less than 12 months from the reporting date, which are classified as current assets.

(iv) Available-for-sale financial assets

Available-for-sale financial assets, comprising principally marketable equity securities, are non-derivatives that are either designated in this category or not classified in any of the other categories. They are included in non-current assets unless management intends to dispose of the investment within 12 months of the balance sheet date. Investments are designated as available-for-sale if they do not have fixed maturities and fixed or determinable payments and management intends to hold them for the medium to long term.

Recognition and De-recognition

Regular purchases and sales of financial assets are recognised on trade-date – the date on which Council commits to purchase or sell the asset. Investments are initially recognised at fair value plus transaction costs for all financial assets not carried at fair value through profit or loss. Financial assets carried at fair value through profit or loss are initially recognised at fair value and transaction costs are expensed in the income statement. Financial assets are derecognised when the rights to receive cash flows from the financial assets have expired or have been transferred and Council has transferred substantially all the risks and rewards of ownership.

When securities classified as available-for-sale are sold, the accumulated fair value adjustments recognised in equity are included in the income statement as gains and losses.

Subsequent measurement

Loans and receivables and held-to-maturity investments are carried at amortised cost using the effective interest method.

Available-for-sale financial assets and financial assets at fair value through profit and loss are subsequently carried at fair value. Gains or losses arising from changes in the fair value of the financial assets at fair value through profit or loss category are presented in the income statement within other income or other expenses in the period in which they arise. Dividend income from financial assets at fair value through profit and loss is recognised in the income statement as part of revenue from continuing operations when Council's right to receive payments is established. Changes in the fair value of other monetary and non-monetary securities classified as available-for-sale are recognised in equity.

Notes to and Forming Part of the Financial Statements

Impairment

Council assesses at each balance date whether there is objective evidence that a financial asset or group of financial assets is impaired. In the case of equity securities classified as available-for-sale, a significant or prolonged decline in the fair value of a security below its cost is considered as an indicator that the securities are impaired. If any such evidence exists for available-for-sale financial assets, the cumulative loss measured as the difference between the acquisition cost and the current fair value, less any impairment loss on that financial asset previously recognised in profit or loss – is removed from equity and recognised in the income statement. Impairment losses recognised in the income statement on equity instruments classified as available-for-sale are not reversed through the income statement.

(l) Estimation of Fair Value

The fair value of financial assets and financial liabilities must be estimated for recognition and measurement or for disclosure purposes.

The fair value of financial instruments traded in active markets is based on quoted market prices at the balance sheet date.

The fair value of financial instruments that are not traded in an active market is determined using valuation techniques. Council uses a variety of methods and makes assumptions that are based on market conditions existing at each balance date. These include the use of recent arm's length transactions, reference to other instruments that are substantially the same, discounted cash flow analysis, and option pricing models making maximum use of market inputs and relying as little as possible on entity-specific inputs.

Quoted market prices or dealer quotes for similar instruments are used for long-term debt instruments held. Other techniques, such as estimated discounted cash flows, are used to determine fair value for the remaining financial instruments.

The nominal value less estimated credit adjustments of trade receivables and payables are assumed to approximate their fair values. The fair value of financial liabilities for disclosure purposes is estimated by discounting the future contractual cash flows at the current market interest rate that is available to the Council for similar financial instruments.

(m) Impairment

In accordance with Australian Accounting Standards the Council's assets, other than inventories, are assessed at each reporting date to determine whether there is any indication they may be impaired.

Where such an indication exists, an estimate of the recoverable amount of the asset is made in accordance with AASB 136 'Impairment of Assets' and appropriate adjustments made.

An impairment loss is recognised whenever the carrying amount of an asset or its cash-generating unit exceeds its recoverable amount. Impairment losses are recognised in the Income Statement.

For non-cash generating assets such as roads, drains, public buildings and the like, value in use is represented by the depreciated replacement cost of the asset.

Notes to and Forming Part of the Financial Statements

(n) Trade and Other Payables

Trade and other payables are carried at amortised cost. They represent liabilities for goods and services provided to the Municipality prior to the end of the financial year that are unpaid and arise when the Municipality becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured and are usually paid within 30 days of recognition.

(o) Employee Benefits

The provisions for employee benefits relates to amounts expected to be paid for long service leave, annual leave, wages and salaries and are calculated as follows:

(i) Wages, Salaries, Annual Leave and Long Service Leave (Short-term Benefits)

The provision for employees' benefits to wages, salaries, annual leave and long service leave expected to be settled within 12 months represents the amount the municipality has a present obligation to pay resulting from employees' services provided to balance date. The provision has been calculated at nominal amounts based on remuneration rates the Council expects to pay and includes related on-costs.

(ii) Long Service Leave (Long-term Benefits)

The liability for long service leave is recognised in the provision for employee benefits and measured as the present value of expected future payments to be made in respect of services provided by employees up to the reporting date using the projected unit credit method. Consideration is given to expected future wage and salary levels, experience of employee departures and periods of service. Expected future payments are discounted using market yields at the reporting date on national government bonds with terms to maturity and currency that match as closely as possible, the estimated future cash outflows. Where Council does not have the unconditional right to defer settlement beyond 12 months, the liability is recognised as a current liability.

(p) Interest-bearing Loans and Borrowings

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs.

After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

Borrowings are classified as current liabilities unless the Council has an unconditional right to defer settlement of the liability for at least 12 months after the balance sheet date.

Borrowing Costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset.

(q) Provisions

Provisions are recognised when: The council has a present legal or constructive obligation as a result of past events; it is more likely than not that an outflow of resources will be required to settle the obligation; and the amount has been reliably estimated. Provisions are not recognised for future operating losses.

Where there are a number of similar obligations, the likelihood that an outflow will be required in settlement is determined by considering the class of obligations as a whole. A provision is recognised even if the likelihood of an outflow with respect to any one item included in the same class of obligations may be small.

Notes to and Forming Part of the Financial Statements

(r) Leases

Leases of fixed assets, where substantially all the risks and benefits incidental to the ownership of the asset, but not legal ownership, are transferred to the company, are classified as finance leases. Finance leases are capitalised recording an asset and a liability equal to the present value of the minimum lease payments, including any guaranteed residual value. Leased assets are amortised over their estimated useful lives. Lease payments are allocated between the reduction of the lease liability and the lease interest expense for the period.

Lease payments under operating leases, where substantially all the risks and benefits remain with the lessor, are charged as expenses in the periods in which they are incurred.

(s) Joint Venture

The municipality's interest in a joint venture has been recognised in the financial statements by including its share of any assets, liabilities, revenues and expenses of the joint venture within the relevant items reported in the Balance Sheet and Income Statement. Information about the joint venture is set out in Note 24.

(t) Rates, Grants, Donations and Other Contributions

Rates, grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

(u) Superannuation

The City of Albany makes contributions on behalf of employees to complying funds as directed by the employee and recognises such contributions as expenses.

(v) Rounding Off Figures

All figures shown in this annual financial report, other than a rate in the dollar, are rounded to the nearest dollar.

(w) Comparative Figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

(x) Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Council's operational cycle. In the case of liabilities where Council does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for resale where it is held as non-current based on Council's to release for sale.

2. COMPONENT FUNCTIONS/ACTIVITIES

The Operating Statements are presented in a program format using the following titles in accordance with Part 1 of Schedule 1 Reg.3 of the Local Government (Financial Management) Regulations 1996.

General Purpose Income

General purpose grants, untied road grants, interest on deferred rates.

Notes to and Forming Part of the Financial Statements

Governance

Members of Council, elections, citizenship ceremonies, receptions/functions general administration and public relations.

Law, Order & Public Safety

Fire prevention/fighting, WA Fire Brigades Levy, contributions to local brigades, Animal Control, general ranger duties to ensure public safety.

Health

Health inspections, analytical/bacteriological testing, donations to organisations and clinic operations.

Education and Welfare

Pre-school, Day Care Centre operations, Senior Citizens centre and Community Development Officer expenditure.

Community Amenities

Rubbish collections, recycling, refuse site operations, education and compliance control and studies, pollution control, urban drainage and donations to organisations. Public conveniences operations and protection of the environment issues.

Recreation & Culture

Beaches, parks, reserves, boat ramp maintenance, financial assistance grants to sporting bodies, Library, Town Hall and community arts programmes operations. Sporting grounds, gardens maintenance and heritage buildings.

Transport

Roads, footpaths, drainage, road verges, street lighting, traffic management and airport

Economic Services

Building control, saleyards, plant nursery, contributions to tourism bodies and tourist information bays, Economic Development and Albany Business Centre.

Other Property & Services

Public works overheads, plant/vehicle operations, stock and materials, depot operations, Strategic planning operations and studies and private works.

3. COMPONENT NATURE OR TYPE

The Operating Statements are presented in a program format using the following titles in accordance with Part 2 of Schedule 1 Reg.3 of the Local Government (Financial Management) Regulations 1996.

REVENUES

Rates

General Rate Revenue, instalment interest and administration cost, late payment interest, discount and ex gratia rates.

Grants & Subsidies

Grants and contributions toward operating activities and capital expenditure.

Notes to and Forming Part of the Financial Statements

Fees and Charges

Fees and charges for the performance of services e.g. private works. Income from buildings, facilities and equipment i.e. Airport landing fees, Saleyard etc.

Other Fees & Charges

Dog licences, Commission on BCITF levies.

Reimbursements

Self Supporting Loan interest repaid legal costs recouped.

Interest Earnings

Investment interest on bank accounts, reserves etc.

EXPENDITURE

Employee Costs

Direct labour (wages & salaries) leave entitlements, superannuation, allowances, vacancy advertising, staff conferences, fringe benefits tax, uniforms, protective clothing, staff training, conference expenses, workers comp. insurance premiums, professional indemnity insurance.

Utilities

Water, electricity, gas etc.

Insurances

Members, bushfire, public liability, motor vehicles, buildings, plant, multiple risk.

Materials

All materials including fuel, oils, tyres, stationery, equipment maintenance, security, cleaning, external plant hire and operating lease payments.

Interest on Loans

Interest on loans, loan overdraft and establishment fees etc.

Depreciation

Depreciation as a single total to disclose the expense on all non-current assets.

Other

Statutory fees, taxes, subsidies, and donations made to community groups.

4. OPERATING REVENUES AND EXPENSES

The change in net assets resulting from operations was arrived at after charging/(crediting) the following items:

Notes to and Forming Part of the Financial Statements

	Budget 2010-2011 \$	Projected 2009-2010 \$
Depreciation		
Buildings	1,189,587	1,070,245
Furniture and Fittings	806,960	893,292
Plant and Machinery	1,159,875	1,566,901
Infrastructure	9,177,578	8,287,562
	12,334,000	11,818,000
 Depreciation Classified by Function & Activity		
Governance	917,736	1,056,144
Law, Order, Public Safety	170,866	226,181
Welfare and Education	42,799	43,951
Community Amenities	303,437	279,717
Recreation & Culture	1,263,227	1,360,135
Transport - roads etc	8,530,067	7,805,945
Economic Services	13,474	13,651
Other Property and Services	1,092,394	1,032,276
	12,334,000	11,818,000
 Proceeds from Sale of Fixed Assets	2,611,091	142,000
 Auditors Remuneration		
Audit Services	26,850	23,000
Other Services*	18,150	5,000
	45,000	28,000
 <i>*Other services include grant acquittals</i>		
 Interest Expense		
Loans	1,101,799	1,179,588
	1,101,799	1,179,588
 Significant Expenses		
Reduction in fair value of investments as per Note 6.		370,000
 5. CASH AND CASH EQUIVALENTS		
Restricted Trust	1,483,498	1,453,545
Reserve Funds	7,197,963	5,787,051
Reserve Funds -Financial Assets	800,755	800,755
Unrestricted Municipal Fund	1,800,755	1,800,755
	11,282,972	9,482,106

Notes to and Forming Part of the Financial Statements

	Budget 2010-2011 \$	Projected 2009-2010 \$
6. FINANCIAL ASSETS		
Financial Assets Held at Fair Value Through Profit and Loss		
Reserve Funds	800,755	800,755
Unrestricted Municipal Fund		
	800,755	800,755
Financial Assets Held at Fair Value Through Profit and Loss		
At beginning of year	800,755	1,170,755
Additions	0	0
Disposals	0	0
Revaluation to Income Statement	0	-370,000
Reserves Interest Offset		
At End of year	800,755	800,755
Held for Trading		
CDOs	800,755	800,755
	800,755	800,755

Financial Assets Held at Fair value comprise a portfolio of identified interest bearing securities that are managed together. Council has resolved not to enter into such investments in the future and liquidate the existing securities when possible.

Notes to and Forming Part of the Financial Statements

7. PROPERTY, PLANT & EQUIPMENT

	Budget 2010-2011 \$	Projected 2009-2010 \$
Land	11,912,817	11,912,817
Investment Land - Non Current	2,150,000	2,150,000
	14,062,817	14,062,817
Paintings @ Council Valuation	326,610	326,610
Buildings	53,016,312	51,191,538
Less: Accumulated Depreciation	11,919,790	10,730,203
	41,096,522	40,461,335
Furniture & Fittings	8,176,153	8,126,153
Less: Accumulated Depreciation	5,830,793	5,023,834
	2,345,360	3,102,319
Plant & Equipment	19,201,799	16,121,966
Less: Accumulated Depreciation	7,537,460	6,854,152
	11,664,339	9,267,814
Infrastructure	293,871,032	280,818,392
Less: Accumulated Depreciation	97,823,360	88,645,782
	196,047,672	192,172,610
Work In Progress	5,320,527	3,975,630
Total Property, Plant & Equipment	393,975,250	374,623,106
Total Depreciation	123,111,403	111,253,971
Net Book Value	270,863,847	263,369,135
(a) Non- Current Assets - Investments		
Local Government House Unit Trust	19,501	19,501

(b) Developer Contributions

	Length (metres)	Code	Approx Value \$
Oyster Harbour Stage 2 Phase 2 134711			
Houghton Boulevard	300	U	204,786
Grenfell Drive	50	U	34,131
Grenfell Drive	80	U	54,610
Dyer Court	75	U	51,197
Drake Bend	100	U	68,262

Notes to and Forming Part of the Financial Statements

	Length (metres)	Code	Approx Value \$
Lot 107 Francis St 133691			
Hadley St	330	U	225,265
Road 1	390	U	266,222
Road 2	120	U	81,914
Road 3	100	U	68,262
ROW	40	U	27,305
Francis St	50	U	34,131
Bayview Heights Estate Stage 2B 137535			
Compass BLVD	180	U	122,872
Albatross Dve	190	U	129,698
Cutter Lnk	85	U	58,023
Spinnaker Ave	80	U	54,610
Sanctuary 4B Pegasus Link 134440			
Pegasus Bvd	110	U	75,088
Lot 116 Copal Road 136228			
Copal Road	140	U	95,567
Road 2	200	U	136,524
Oyster Harbour stage 4			
Harry Riggs Ave	100	U	68,262
Pony Club Road 140782			
Pony Club Rd	350	U	238,917
Lot 260 Cull Road stage 2 phase 1 131863			
Cull Road	350	U	238,917
MC70 Lane	100	U	68,262
MC50 Road	200	U	136,524
Total			2,539,346

Notes to and Forming Part of the Financial Statements

(c) Work in Progress

Work in progress at 30 June 2011 includes costs common to the entire Cull Road subdivision. The figures exclude costs (both common and specific) relating to Stage 1A which were capitalised in 2009 – 2010. It is anticipated that full cost recovery will be achieved on future sale of remaining lots by 2012- 2013.

8. BORROWINGS	Budget 2010 – 2011 \$	Projected 2009 - 2010 \$
Current Loans	5,638,175	2,532,106
Non Current Loans	12,626,394	18,264,569
Total	18,264,569	20,796,675

9. RESERVES	Budget 2010 - 2011 \$	Projected 2009 - 2010 \$
Albany Entertainment Centre		
<i>To provide for future building maintenance for the AEC.</i>		
Opening Balance	0	
Interest Earned	10,626	
Transferred from Accumulation	500,000	
Transferred to Accumulation		
Closing Balance	510,626	
Airport Reserve		
<i>To facilitate the future development and improvements at the Albany Airport.</i>		
Opening Balance	816,025	502,817
Interest Earned	17,345	20,483
Transferred from Accumulation	269,213	292,906
Transferred to Accumulation		0
Closing Balance	1,102,764	816,205
ALAC - Future Development Reserve		
<i>To facilitate the development, redevelopment of future improvements at the Albany Leisure & Aquatic Centre.</i>		
Opening Balance	0	87,289
Interest Earned		2,247
Transferred from Accumulation		
Transferred to Accumulation		
Change of purpose (Refer Note 26)		-92,143
Closing Balance	0	0
ALAC - Synthetic Surface "Carpet" Reserve		
<i>To provide a replacement of the synthetic surface "carpet".</i>		
Opening Balance	116,679	85,928
Interest Earned	2,480	3,000
Transferred from Accumulation	3,317	27,750
Transferred to Accumulation		0
Closing Balance	122,475	116,679

Notes to and Forming Part of the Financial Statements

	Budget 2010 - 2011 \$	Projected 2009 - 2010 \$
Albany Classic Barriers		
<i>To provide funding for the roadside barriers for the Albany Classic Event.</i>		
Opening Balance	34,813	49,313
Interest Earned	740	1,343
Transferred from Accumulation		
Transferred to Accumulation		
Change of purpose (Refer Note 26)		-15,843
Closing Balance	35,553	34,813
Amity Improvements Reserve		
<i>To facilitate maintenance and development works in respect to the Big Amity.</i>		
Opening Balance	0	17,752
Interest Earned		494
Transferred from Accumulation		
Transferred to Accumulation		
Change of purpose (Refer Note 26)		-18,245
Closing Balance	0	0
Anzac Centenary		
<i>To provide funding for the Anzac Centenary.</i>		
Opening Balance	83,065	70,877
Interest Earned	1,765	2,188
Transferred from Accumulation	60,000	10,000
Transferred to Accumulation		
Closing Balance	144,830	83,065
Bayonet Head Infrastructure Reserve		
<i>To hold owner funding for infrastructure items and works within the Bayonet Head Outline Development Plan Area.</i>		
Opening Balance	51,059	49,678
Interest Earned	1,085	1381
Transferred from Accumulation		
Transferred to Accumulation		
Closing Balance	52,144	51,059

Notes to and Forming Part of the Financial Statements

	Budget 2010 - 2011 \$	Projected 2009 - 2010 \$
Car Parking Reserve		
<i>To provide for the acquisition of land, the development of land for car parking within the Central Business District.</i>		
Opening Balance	0	236,554
Interest Earned		6,578
Transferred from Accumulation		
Transferred to Accumulation		
Change of purpose (Refer Note 26)		-243,132
Closing Balance	0	0
Council Publications Reserve		
<i>To provide for reprinting of Council Publications.</i>		
Opening Balance	0	8,916
Interest Earned		248
Transferred from Accumulation		
Transferred to Accumulation		
Change of purpose (Refer Note 26)	-	-9,164
Closing Balance	0	0
Economic Development Reserve		
<i>To facilitate the funding of economic development issues.</i>		
Opening Balance	0	0
Interest Earned		
Transferred from Accumulation		
Transferred to Accumulation		
Change of purpose (Refer Note 26)		
Closing Balance	0	0
Emu Point Boat Pens Development Reserve		
<i>To provide for the development/redevelopment of the Emu Point Boat Pens.</i>		
Opening Balance	170,972	124,895
Interest Earned	3,633	4,377
Transferred from Accumulation	58,542	41,700
Transferred to Accumulation		
Closing Balance	233,147	170,972

Notes to and Forming Part of the Financial Statements

	Budget 2010 - 2011 \$	Projected 2009 - 2010 \$
Long Service Leave & Gratuities Reserve		
<i>To provide for long service leave payments and lump sum and special payments to employees on retirement, resignation & termination.</i>		
Opening Balance	0	210,717
Interest Earned		5,050
Transferred from Accumulation		
Transferred to Accumulation		-29,864
Change of purpose (Refer Note 26)		-185,903
Closing Balance	0	0
Lost and Damaged Stock Reserve		
<i>To provide for replacement of lost or damaged library stocks.</i>		
Opening Balance	0	12,031
Interest Earned		335
Transferred from Accumulation		
Transferred to Accumulation		
Change of purpose (Refer Note 26)		-12,365
Closing Balance	0	0
Masterplan Funding Reserve		
<i>To provide for funding of asset masterplans.</i>		
Opening Balance	225,884	654,247
Interest Earned	4,800	11,452
Transferred from Accumulation	1,645,123	0
Transferred to Accumulation	0	-315,000
Change of purpose (Refer Note 26)		-107,780
Closing Balance	1,875,807	242,919
Parks Development Reserve		
<i>To provide for the development/enhancement of parks and park facilities.</i>		
Opening Balance	0	66,544
Interest Earned		1,850
Transferred from Accumulation		
Transferred to Accumulation		
Change of purpose (Refer Note 26)		-68,394
Closing Balance	0	0

Notes to and Forming Part of the Financial Statements

	Budget 2010 - 2011 \$	Projected 2009 - 2010 \$
Parks, Recreation Grounds & Open Space Reserve		
<i>For the purchase of land for parks, recreation grounds.</i>		
Opening Balance	0	390,240
Interest Earned		10,851
Transferred from Accumulation		
Transferred to Accumulation		-401,091
Closing Balance	0	0
Plant Replacement Reserve		
<i>To provide for the future replacement of plant, and reduce dependency on loans for this purpose.</i>		
Opening Balance	361,795	86,193
Interest Earned	7,689	8,146
Transferred from Accumulation	1,238,677	925,456
Transferred to Accumulation	-1,397,174	-658,000
Closing Balance	210,987	361,795
Property Acquisition-Traffic Management Reserve		
<i>To facilitate traffic management through the strategic acquisition of land.</i>		
Opening Balance	343,684	350,960
Interest Earned	7,304	9,759
Transferred from Accumulation		
Transferred to Accumulation		
Change of purpose (Refer Note 26)		-17,305
Closing Balance	350,988	343,684
Refuse Depot Reserve		
<i>To facilitate the rehabilitation, redevelopment and development of refuse sites.</i>		
Opening Balance	318,903	679,513
Interest Earned	6,777	10,782
Transferred from Accumulation	977,690	413,608
Transferred to Accumulation	-350,000	785,000
Closing Balance	953,370	318,903

Notes to and Forming Part of the Financial Statements

	Budget 2010 - 2011 \$	Projected 2009 - 2010 \$
Road works Reserve		
<i>To facilitate road works.</i>		
Opening Balance	0	620,331
Interest Earned		17,249
Transferred from Accumulation		
Transferred to Accumulation		
Change of purpose (Refer Note 26)		-637,580
Closing Balance	0	0
SBS Equipment Reserve		
<i>To provide for necessary maintenance, or replacement of the SBS antenna.</i>		
Opening Balance	0	4,618
Interest Earned		128
Transferred from Accumulation		
Transferred to Accumulation		
Change of purpose (Refer Note 26)		-4,746
Closing Balance	0	0
Software Enhancement Reserve		
<i>To provide for future software development.</i>		
Opening Balance	0	54,004
Interest Earned		1,502
Transferred from Accumulation		
Transferred to Accumulation		
Change of purpose (Refer Note 26)		-55,506
Closing Balance	0	0
Planning Reserve		
<i>Carry over committed funds from prior years.</i>		
Opening Balance	4,047,712	5,783,728
Interest Earned	75,393	6,349
Transferred from Accumulation	2,500,000	3,953,426
Transferred to Accumulation	-4,234,475	-5,695,792
Closing Balance	2,388,630	4,047,712
Town Jetty Replacement Reserve		
<i>To facilitate the replacement of part of the Town Jetty as required in the license.</i>		
Opening Balance	0	80,609
Interest Earned		2,241
Transferred from Accumulation		
Transferred to Accumulation		
Change of purpose (Refer Note 26)		-82,851
Closing Balance	0	0

Notes to and Forming Part of the Financial Statements

	Budget 2010 - 2011 \$	Projected 2009 - 2010 \$
Tyre Disposal Reserve		
<i>To facilitate the disposal of tyres deposited on Council land.</i>		
Opening Balance	0	23,285
Interest Earned		647
Transferred from Accumulation		
Transferred to Accumulation		
Change of purpose (Refer Note 26)		-23,933
Closing Balance	0	0
VAC Reserve		
<i>To facilitate future development at the Vancouver Arts Centre Council land.</i>		
Opening Balance	0	13,566
Interest Earned		377
Transferred from Accumulation		
Transferred to Accumulation		
Change of purpose (Refer Note be)		-13,944
Closing Balance	0	0
Total		
Opening Balance	6,587,806	10,264,605
Interest Earned	140,000	129,2370
Transferred from Accumulation	7,252,562	5,664,846
Transferred to Accumulation	-5,981,649	-9,470,882
Closing Balance	7,998,718	6,587,806
Represented by:		
- Cash and Cash Equivalent (Note 5)	7,197,963	5,787,051
- Financial Assets (Note 6)	800,755	800,755
	7,998,718	6,587,806

Notes to and Forming Part of the Financial Statements

10. RATING INFORMATION

In accordance with Section 6.2 (1) of the Local Government Act 1995 and Reg. 23 of the Local Government (Financial Management) Regulations 1996, the following General Rates were adopted by the City:

	Minimum Rate \$	Rate in Dollar 2010 - 2011	Rate in Dollar 2009 - 2010
Gross Rental Value-Occupied	725.00		11.1869c
Gross Rental Value-Vacant	725.00		11.1869c
Unimproved Value	725.00		0.2849c

Discounts, Incentives and Concessions

The City of Albany will offer ratepayers the opportunity to claim a 2% discount on current rates, by making payment in full by the due date (i.e. within 35 days of the date of the service of the rate notice). Payment must include all arrears and accrued interest.

Ratepayers who are registered in accordance with the Rates and Charges (Rebates and Deferments) Act 1992 are eligible for a concession up to 50% of the General Rate, in line with the conditions as set out under that Act.

The City of Albany offers incentives for those ratepayers who pay their rates in full and within 21 days of the date of the service of the rate notice. The prizes are supplied at no cost to Council by the Commonwealth Bank of Australia (\$2,500 in cash), suppliers of accommodation and the WA Symphony Orchestra.

Options for Payment of Rates and Refuse Charge

Section 6.45 (1) Local Government Act 1995 states:

A rate or service charge is ordinarily payable to a local government by a single payment but the person liable for the payment of a rate or service charge may elect to make that payment to a local government subject to subsection (3), by:

- (a) 4 equal or nearly equal instalments; or
- (b) such other method of payment by instalments as is set out in the Local Government budget.

Section 6.45 (3) Local Government Act 1995 states:

A local government may impose an additional charge (including an amount by way of interest) where payment of a rate or service charge is made by instalments and that additional charge is, for the purpose of its recovery, taken to be a rate or service charge, as the case requires, that is due and payable.

The date of issue of the rate notices will be the 28 July 2010 and ratepayers are provided with the following payment options:

Notes to and Forming Part of the Financial Statements

Option 1 - Payment in Full

Payment in full, including all arrears of rates and charges, by the due date attracts a discount calculated at 2% of the current rate. Due date for payment in full will be 1st September 2010.

Rates outstanding after 35 days and where no instalment option was taken, attracts late penalty interest of 11% calculated daily at 0.0301%.

Option 2 - Payment by Instalments

First instalment requires payment of all arrears and accrued interest charges.

Second instalment attracts an additional administration charge of \$3.00 and instalment interest calculated at 5.5%.

Instalment dates will be:

1 September 2010 and 4 January 2011

Instalments not paid by the due date attract a late penalty interest of 11% calculated daily at 0.0301%.

Option 3 - Payment by 4 Instalments

First instalment requires payment of all arrears and accrued interest charges.

2nd, 3rd and 4th instalments attract an additional admin charge of \$3.00 per instalment and instalment interest of 5.5%.

Instalment dates are:

1 September 2010

1 November 2010

4 January 2011

8 March 2011

Instalments not paid by the due date attract a late penalty interest of 11% calculated daily at 0.0301%.

11. MEMBERS OF COUNCIL – ALLOWANCES

The following fees, allowances and expenses for elected members are included in the budget:

	Budget 2010 – 2011 \$	Projected 2009 - 2010 \$
Mayor - Fees	14,000	14,000
- Allowances	14,400	14,400
Deputy Mayor - Fees	7,000	7,000
- Allowances	5,400	5,400
Councillors - Fees	77,000	73,400
- Allowances	26,400	25,800
Other expenses	12,000	12,000
Total	156,200	156,200

12. INVESTMENT INTEREST

The investment interest included within the accounts is as follows:

	Budget 2010 – 2011 \$	Projected 2009 - 2010 \$
Various Reserve Funds	140,000	140,000
Surplus Municipal Funds	450,000	450,000
Instalment Interest	90,000	90,790
Total	680,000	680,790

Notes to and Forming Part of the Financial Statements

	Budget 2010 – 2011 \$	Projected 2009 - 2010 \$
13. FEES AND CHARGES		
(a) Fees and Charges General		
Law, Order, Public Safety	81,500	82,110
Health	45,000	43,500
Education & Welfare	802,140	720,000
Community Amenities	1,640,300	1,657,998
Recreation & Culture	2,539,453	2,577,353
Transport	1,047,308	935,500
Economic Services	494,600	681,270
Other Property & Services	630,000	618,018
Total	7,280,601	7,315,749
(b) Service Charges		
Community Amenities	3,735,000	3,011,117
Total	3,735,000	3,011,117
14. GRANT REVENUE		
By Nature and type:		
Grants – Operating	3,196,680	3,074,696
Grants – Capital	9,156,877	5,273,984
Total	12,353,557	7,348,680
Operating grants are included in the following programs:		
General Purpose Income	2,289,680	2,289,680
Law, Order, Public Safety	20,000	10,000
Education & Welfare	7,000	89,466
Community Amenities	0	0
Recreation & Culture	168,000	177,550
Transport	702,000	508,000
Economic Services	10,000	0
Other Property & Services	0	0
Total	3,196,680	3,074,696
Capital grants are included in the following programs:		
Education & Welfare		0
Community Amenities	10,000	87,000
Recreation & Culture	3,024,983	4,465,507
Transport	6,161,895	3,545,945
Total	9,156,877	8,098,452

Notes to and Forming Part of the Financial Statements

15. FINANCIAL RATIOS

	Budget 2010 - 2011	Projected 2009 - 2010
Current Ratio	77.4%	79.9%
Untied Cash to trade creditors Ratio	105.9%	100.9%
Debt Ratio	8.9%	10.0%
Debt Service Ratio	9.0%	6.3%
Gross Debt to Revenue Ratio	45.2%	58.2%
Gross Debt to Economically Realisable Assets	20.9%	25.2%
Rate Coverage Ratio	67.1%	64.7%
Outstanding Rates Ratio	4.8%	4.9%

Current Ratio

Current assets minus Restricted assets /
Current liabilities minus Liabilities Pertaining to Restricted Assets

Untied Cash to trade creditors Ratio

Untied cash / Unpaid trade creditors

Debt Ratio

Total liabilities / Total assets

Debt Service Ratio

Debt service cost / Available operating revenue

Gross Debt to Revenue Ratio

Gross debt / Total revenue

Gross Debt to Economically Realisable Assets

Gross debt / Economically realisable assets

Rate Coverage Ratio

Rates revenues / Operating revenue

Outstanding Rates Ratio

Rates Outstanding / rates collectable

16. NON OPERATING INCOME and EXPENDITURES

- (a) The following non operating income and expenditure movements have been excluded from the Operating Statement:

Notes to and Forming Part of the Financial Statements

	Budget 2010 - 2011 \$	Projected 2009 - 2010 \$
Non Operating Income:		
Transfers from reserves	5,981,649	7,483,656
Proceeds from sale of Assets	2,611,091	142,000
Contributions from Self Supporting Loans	29,049	32,503
Loans raised during the year	0	4,800,000
Total	8,621,789	12,458,159
Non Operating Expenditure:		
Transfers to reserves	7,392,562	5,794,083
Loan Principal repaid	2,532,106	5,887,897
Capital acquisitions	23,234,072	21,723,047
Total	33,158,740	33,405,027

(b) Current position at 1 July 2010

The current position balance carried forward from the previous financial year for the purpose of the 2010 – 2011 Budget was \$0.

17. CONTINGENT LIABILITIES

There are no known contingent liabilities.

18. SUBSEQUENT EVENTS

There are no known subsequent events.

19. EMPLOYEE NUMBERS

The number of full-time equivalent employees at balance date. 233 233

20. EMPLOYEES' REMUNERATION

Set out below, in bands of \$10,000, is the number of employees of the City entitled to an annual salary of \$100,000 or more.

	Budget 2010 – 2011 \$	Projected 2009 – 2010 \$
Salary Range		
100,000 - 109,999	2	2
110,000 - 119,999		
120,000 - 129,999		
130,000 - 139,999	2	2
140,000 - 149,999		
150,000 - 159,999		
160,000 - 169,999		
170,000 - 179,999	1	1
180,000 - 189,999		
210,000 – 219,999	1	1

Notes to and Forming Part of the Financial Statements

21. JOINT VENTURE

The City, together with the Water Corporation have a joint venture arrangement with regard to the processing of liquid waste. The assets consist of liquid waste processing equipment. Council's half share of this asset is included in Property, Plant and Equipment as follows :

	Budget 2010 - 2011	Projected 2009 - 2010
	\$	\$
Plant and Equipment	376,827	376,827
Less : Accumulated Depreciation	109,580	102,044
Written Down Value	267,247	274,783

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	£	£	£	£
ALBANY PUBLIC LIBRARY				
Replacement Library Cards (lost or damaged)	3.64	0.36	4.00	4.00
Lost, damaged, or non returned items *				
Minimum Charge per item	5.00	0.50	5.50	5.50
Account Administration Fee *				
Minimum Charge per item	9.09	0.91	10.00	10.00
* plus other fees incurred in debt collection or recovery of Library items.				
Photocopying - per A4 page	0.18	0.02	0.20	0.20
Photocopying - per A3 page	0.36	0.04	0.40	0.30
Printing				
Black & White per page	0.23	0.02	0.25	0.25
Colour per page	1.82	0.18	2.00	2.00
Email Access per 30 minutes	2.73	0.27	3.00	3.00
Library Bags	0.91	0.09	1.00	1.00
Other merchandise		As Marked		
Meeting Room Hire per hour	14.55	1.45	16.00	16.00
(No charge for local not-for-profit community organisations - Subject to availability and approval by the Manager Library Services)				
Group Study Room Hire per hour (Refurbished with P/Point presentation facilities)	21.82	2.18	24.00	24.00
(No charge to students of any educational institution for group study or people undertaking adult literacy tuition)				
Albany History Collection				
Enquiry fee - online/ in house - per hour (calculated to the nearest 15 minutes)	27.27	2.73	30.00	30.00
Postage & packaging	4.55	0.45	5.00	5.00
Assisted scanning - b/w	2.27	0.23	2.50	2.50
Discs - CD	0.45	0.05	0.50	-
Discs - DVD	1.82	0.18	2.00	-

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST
	₹	₹	₹	09-10
				₹
FORTS				
Adults per visit	10.00	1.00	11.00	9.00
Children (aged 9-16) per visit	3.64	0.36	4.00	3.00
Concession Card Holder per visit (Pensioner & Senior)	6.36	0.64	7.00	6.00
Family per visit (2 adults + any number of Children)	23.64	2.36	26.00	21.00
Forts Ambassador per visit*			FREE	
Annual pass (single adult) per year	27.27	2.73	30.00	30.00
Coaches (over 30 seats) per visit**	72.73	7.27	80.00	50.00
Bus (up to 30 seats) per visit**	54.55	5.45	60.00	45.00
Mini Bus (up to 12 seats) per visit**	50.91	5.09	56.00	32.00
Professional Photography Fee per visit	29.09	2.91	32.00	32.00
Guide Fee per person (minimum of six people)	3.18	0.32	3.50	3.50
Curatorial Tour Fee per person (minimum of six people)	8.64	0.86	9.50	9.50
BBQ Area:				
Up to 50 people per person	Standard Entry Fee			Standard Entry Fee
Over 50 people	See prepaid group entry			½ Standard Entry Fee
Add. staff member for event - first 2 hours	56.36	5.64	62.00	62.00
Add. staff member for event - subsequent hours per hour	28.18	2.82	31.00	31.00
Forts Cafe (Entry to Cafe only)			FREE	FREE
Forts collection mementos/ merchandise (Posters, badges, books, etc.)	Controlled by Management			Controlled by Management

*Forts Ambassador - a person who has completed training and other requirements may receive free entry while bringing paying visitors to the forts.

** Mini Buses, buses and coaches can elect to pay fare per passenger entry fees

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	£	£	£	£
ALBANY REGIONAL DAY CARE CENTRE				
Per Child 0-2 yrs				
Full-time per week	270.00		270.00	235.00
Part-time per day	65.00		65.00	62.00
Part-time per half day a.m. session	45.00		45.00	42.00
Part-time per half day p.m. session	40.00		40.00	37.00
Part-time per hour (up to 2 hours)	15.00		15.00	15.00
Per Child 2-3 yrs				
Full-time per week	260.00		260.00	235.00
Part-time per day	62.00		62.00	58.00
Part-time per half day a.m. session	45.00		45.00	42.00
Part-time per half day p.m. session	40.00		40.00	37.00
Part-time per hour (up to 2 hours)	15.00		15.00	15.00
Per Child 3-6 yrs				
Full-time per week	250.00		250.00	225.00
Part-time per day	60.00		60.00	56.00
Part-time per half day a.m. session	45.00		45.00	42.00
Part-time per half day p.m. session	40.00		40.00	37.00
Part-time per hour (up to 2 hours)	15.00		15.00	15.00

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	£	£	£	£
ALBANY TOWN HALL THEATRE				
Theatre Hire Charges - Professional Organisations				
Performance Hire - per performance, or 10% of gross ticket sales, whichever is greater	636.36	63.64	700.00	500.00
Standing Charge - per performance (for use of power, theatre lighting and sound equip., etc) A labour charge will apply to bring the above equipment from the Albany Entertainment Centre	181.82	18.18	200.00	200.00
Specialty Items:				
Data Projector	136.36	13.64	150.00	100.00
1 x Jem Smoke Machine (includes smoke fluid)			N/A	33.00
6 x Lighting Trees - each			N/A	5.50
4 x Ultraviolet Light Fluorescent tubes - each			N/A	5.50
2 x Strobe Lights - each			N/A	5.50
Technical Staff per hour - penalties apply	34.55	3.45	38.00	35.00
Front of House Manager per hour- penalties apply	34.55	3.45	38.00	35.00
Rehearsal Hire:				
Per hour PLUS	27.27	2.73	30.00	20.00
Service charge per session. Includes bump-in and bump-out on non performance days.	109.09	10.91	120.00	110.00
Ticketing Commissions - per ticket handled (See Note 2)	2.91	0.29	3.20	3.00
Stage Extension per booking			N/A	150.00
Piano Hire (Performance)				
Steinway Baby Grand per performance			N/A	100.00
Yamaha Upright per performance			N/A	30.00

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	£	£	£	£
ALBANY TOWN HALL THEATRE				
Piano Hire (Practice)				
Steinway Baby Grand per hour			N/A	10.00
Yamaha Upright per hour			N/A	8.00
Piano Tuning (Tuning to A440 pitch at hirer's expense can be arranged)				
Deposit (to confirm booking) - see Note 3	500.00	50.00	550.00	500.00
Theatre Hire Charges - Charitable & Community Groups				
Performance Hire - per hour, or 10% of gross ticket sales, whichever is greater	118.18	11.82	130.00	100.00
Standing Charge (Audio Lighting and Power Usage) - per hour	36.36	3.64	40.00	35.00
Technical Staff per hour - penalties apply	34.55	3.45	38.00	35.00
Front of House Manager per hour- penalties apply	34.55	3.45	38.00	35.00
Rehearsal Hire (does not include technical staff) - per hour	27.27	2.73	30.00	20.00
Ticketing Commissions - per ticket handled (See Note 2)	2.00	0.20	2.20	2.00
Stage Extension - per booking			N/A	150.00
Piano Hire (Performance)				
Steinway Baby Grand per performance			N/A	60.00
Yamaha Upright per performance			N/A	30.00
Piano Hire (Practice)				
Steinway Baby Grand per performance per hr			N/A	10.00
Yamaha Upright per performance per hour			N/A	8.00

Notes:

1. A member of the Town Hall's Technical Staff must be in attendance at all times during occupancy of the theatre.

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	\$	\$	\$	\$
ALBANY TOWN HALL THEATRE				
Notes Continued:				
2. It is a condition of hire that the Town Hall Box Office is used for ticket sales. Please contact the Box Office on (08) 98411 661 for further details, as the box office commission may vary with the admission price charged.				
3. The deposit must be received no less than 1 month prior to performances.				
Lesser Town Hall				
Room Hire - per session	100.00	10.00	110.00	100.00
A session is defined as either during the hours of 9am to 5pm or from 5pm to 10pm.				
If the room is required after 10pm, a penalty of \$22.00 per hour or part thereof applies.				
Exhibitions				
Local arts & crafts exhibitions of local goods - rental per day (minimum 3 day hire)	60.00	6.00	66.00	60.00
All other users - rental per day	100.00	10.00	110.00	100.00
Sundays and Public holidays @ twice normal rates				
Opening and closing charge for labour (outside normal business hours)	34.55	3.45	38.00	35.00
Meeting Room				
Room Hire - per session	77.27	7.73	85.00	80.00
A session is defined as either during the hours of 9am to 5pm or from 5pm to 10pm.				
If the room is required after 10pm, a penalty of \$20.00 per hour or part thereof applies.				
Exhibitions - rental per day (minimum 3 day hire)				
Local arts & crafts exhibitions of local goods - rental per day (minimum 3 day hire)	40.00	4.00	44.00	40.00
All other users - rental per day	77.27	7.73	85.00	80.00
Sundays and Public holidays @ twice normal rates				
Opening and closing charge for labour (outside normal business hours)	34.55	3.45	38.00	35.00

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	£	£	£	£
ALBANY TOWN HALL THEATRE				
Other Facilities				
Kitchen - per hour	13.64	1.36	15.00	15.00
Lighting - First Day			N/A	300.00
Lighting - Additional Days			N/A	200.00
Standard Lighting Rig includes:				
Operator				
10 x 300w PAR 56 Lamps with assorted gel colours				
6 lighting stands with T Bars				
Cables, dimmers and 12 channel control desk to suit.				
Extras:				
Smoke Machine - First Day per day			N/A	33.00
Smoke Machine - Additional Days per day			N/A	16.50
Smoke Machine Fluid - dependent on usage				
Lectern- First Day per day			N/A	11.00
Lectern- Additional Days per day			N/A	10.00
Labour - per hour or part thereof (Penalties apply)			N/A	35.00
Audio				
Small PA System:				
Small PA System - First Day per day			N/A	300.00
Small PA System - Additional Days per day			N/A	250.00
Small PA System includes:				
Operator				
Stereo speakers @ 300 watts each				
2 fold back on separate sends @ 300 watts each				
Mics, stands & DI's to suit				
16 channel control desk				
Hire is based on standard 4-hour set-up and show.				
Extra time is charged at \$25.00 per hour for technician.				
Large Concert PA System				
Large Concert PA System - per day			N/A	1,000.00
Extras:				
32 channel option - First Day per day			N/A	1,200.00
Labour - per hour or part thereof			N/A	35.00
Plastic Stacker Chairs - per day	0.50	0.05	0.55	0.55

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	£	£	£	£
VANCOUVER ARTS CENTRE				
Concert Room - per session				
Annual Customers – Community (Member)	19.09	1.91	21.00	21.00
Annual Customers – Standard (Member)	27.27	2.73	30.00	30.00
Annual Customers – Community (Non-Member)	28.18	2.82	31.00	N/A
Annual Customers – Standard (Non-Member)	36.36	3.64	40.00	N/A
Occasional Customers – Community (Member)	38.18	3.82	42.00	42.00
Occasional Customers – Standard (Member)	54.55	5.45	60.00	60.00
Occasional Customers – Community (Non-Member)	47.27	4.73	52.00	N/A
Occasional Customers – Standard (Non-Member)	63.64	6.36	70.00	N/A
Fees are payable upon booking - A non-refundable deposit of 25% is applicable to all cancellations Room to be left clean with furniture & equipment returned to standard room set up as shown on notice board or a \$10 admin fee will be charge	9.09	0.91	10.00	10.00
Courtyard Room - per session				
Annual Customers – Community (Member)	12.73	1.27	14.00	14.00
Annual Customers – Standard (Member)	18.18	1.82	20.00	20.00
Annual Customers – Community (Non-Member)	21.82	2.18	24.00	N/A
Annual Customers – Standard (Non-Member)	27.27	2.73	30.00	N/A
Occasional Customers – Community (Member)	25.45	2.55	28.00	28.00
Occasional Customers – Standard (Member)	36.36	3.64	40.00	40.00
Occasional Customers – Community (Non-Member)	34.55	3.45	38.00	N/A
Occasional Customers – Standard (Non-Member)	45.45	4.55	50.00	N/A
Fees are payable upon booking - A non-refundable deposit of 25% is applicable to all cancellations Room to be left clean with furniture & equipment returned to standard room set up as shown on notice board or a \$10 admin fee will be charge	9.09	0.91	10.00	10.00
Art Room - per session				
Annual Customers – Community (Member)	15.45	1.55	17.00	17.00
Annual Customers – Standard (Member)	25.45	2.55	28.00	28.00
Annual Customers – Community (Non-Member)	24.55	2.45	27.00	N/A
Annual Customers – Standard (Non-Member)	34.55	3.45	38.00	N/A
Occasional Customers – Community (Member)	31.82	3.18	35.00	35.00
Occasional Customers – Standard (Member)	45.45	4.55	50.00	50.00
Occasional Customers – Community (Non-Member)	40.91	4.09	45.00	N/A
Occasional Customers – Standard (Non-Member)	54.55	5.45	60.00	N/A
Fees are payable upon booking - A non-refundable deposit of 25% is applicable to all cancellations Room to be left clean with furniture & equipment returned to standard room set up as shown on notice board or a \$10 admin fee will be charge	9.09	0.91	10.00	10.00

**Schedule of Fees and Charges
2010-11**

	Excluding GST	GST	Including GST	Including GST 09-10
	£	£	£	£
VANCOUVER ARTS CENTRE				
Gallery Hire - per day				
Main Gallery – Member	40.91	4.09	45.00	45.00
Main Gallery – Non-Member	45.45	4.55	50.00	N/A
Small Display Space - Member	18.18	1.82	20.00	20.00
Small Display Space – Non-Member	22.73	2.27	25.00	N/A
Veranda Display Space - Member	13.64	1.36	15.00	20.00
Veranda Display Space – Non-Member	18.18	1.82	20.00	N/A
Commission on all sales - 10%				
** Minimum hire is 9 days. To confirm booking a \$50.00 non-refundable deposit is required				
Accommodation Mary Thompson House - per person, per night - Member	40.91	4.09	45.00	35.00
Accommodation Mary Thompson House - per person, per night – Non-Member	50.00	5.00	55.00	N/A
Membership:				
Annual Membership	16.36	1.64	18.00	18.00

Schedule of Fees and Charges 2010-11

ALBANY LEISURE & AQUATIC CENTRE	Excluding GST	GST	Including GST	Including GST 09-10
<i>Aquatic Centre</i>	£	£	£	£
Entry Fees				
Adult	4.27	0.43	4.70	4.30
Child	3.45	0.35	3.80	3.40
Concession Card Holder (pensioner and senior)	3.45	0.35	3.80	3.40
Spectator				
Family Pass	12.55	1.25	13.80	12.60
Family pass add. child Under 5	1.82	0.18	2.00	1.80
Swim/Sauna/Spa	7.27	0.73	8.00	7.20
Swim/Sauna/Spa (Pens)	6.18	0.62	6.80	6.20
School Groups	2.55	0.25	2.80	2.50
Aquatic Membership				
Monthly Direct Debit	34.09	3.41	37.50	N/A
Adult - 3 months	180.91	18.09	199.00	175.00
Adult - 6 months	262.73	26.27	289.00	257.00
Adult - 12 months	362.73	36.27	399.00	365.00
Monthly Direct Debit Concession	25.00	2.50	27.50	N/A
Concession - 3 months	127.27	12.73	140.00	130.00
Concession - 6 months	186.36	18.64	205.00	192.00
Concession - 12 months	263.64	26.36	290.00	279.00
Programmes				
Aquarobics	7.73	0.77	8.50	7.60
Aquarobics - Pensioner	6.00	0.60	6.60	6.10
Fab 50's	5.18	0.52	5.70	5.50
Swim Lessons per lesson				
Mother and Baby	8.30		8.30	6.70
Pre-school	9.50		9.50	8.30
Squad Lessons	11.00		11.00	8.30
School aged	9.00		9.00	7.80
Swim Lessons - individual				
Adult	9.00		9.00	7.80
One on One	19.50		19.50	17.40
Special needs	9.50		9.50	8.80
Special needs One on One Saturday	11.60		11.60	N/A
One on One two children	28.20		28.20	N/A
One on One two children on Saturday	35.70		35.70	N/A
One on One Saturday	22.70		22.70	N/A
Adult after 6pm (group lesson)	10.20		10.20	N/A
Adult 1:1	22.70		22.70	N/A
Bronze	8.70		8.70	N/A
Education Dept Interm.	2.55	0.25	2.80	2.50
Vacation Swim Lessons	3.45	0.35	3.80	3.40

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	£	£	£	£
ALBANY LEISURE & AQUATIC CENTRE				
Multi-Passes				
Adult - 10 Swims or leisure	38.45	3.85	42.30	38.70
Child - 10 swims or leisure	31.09	3.11	34.20	30.60
Concession - 10 Swims or leisure	31.09	3.11	34.20	30.60
Other				
10 class Aqua	69.55	6.95	76.50	68.40
10 class Conc. Aqua	54.00	5.40	59.40	54.90
10 class Fab 50's	46.64	4.66	51.30	49.50
10 spa visits	65.45	6.55	72.00	N/A
10 spa visits concessions	55.64	5.56	61.20	N/A
Leisure Centre				
Creche				
First child first hour	3.18	0.32	3.50	2.90
Second child per hour	1.82	0.18	2.00	1.60
Every add 1/2 hour	1.36	0.14	1.50	1.40
Creche – Group Fitness (approx. 1.25 hrs)	4.09	0.41	4.50	N/A
Gymnasium				
Adult	9.09	0.91	10.00	9.10
Concession	7.45	0.75	8.20	7.60
Fitness Appraisal	45.00	4.50	49.50	45.00
Personal Training	48.00	4.80	52.80	48.00
Membership - General				
Adult				
Monthly debit	50.00	5.00	55.00	50.00
3 month	210.00	21.00	231.00	210.00
6 month	335.00	33.50	368.50	335.00
12 month	575.00	57.50	632.50	575.00
Concession				
Monthly debit	43.18	4.32	47.50	40.50
3 month	175.00	17.50	192.50	175.00
6 month	265.00	26.50	291.50	265.00
12 month	460.00	46.00	506.00	460.00
Family				
6 months	615.00	61.50	676.50	615.00
12 months	1,020.00	102.00	1,122.00	1,020.00
Corporate Mem'ship				
Adult	500.00	50.00	550.00	500.00
Family	899.00	89.90	988.90	899.00

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	£	£	£	£
ALBANY LEISURE & AQUATIC CENTRE				
Payroll deductions				
Adult - Per week	11.64	1.16	12.80	8.90
Family - Per week	16.91	1.69	18.60	13.60
Establishment fee - New members (direct debit only)	45.45	4.55	50.00	50.00
Leisure Centre				
Adult - Per week	4.27	0.43	4.70	4.30
Concession - Per week	3.45	0.35	3.80	3.40
Mad D				
MAD D Pool only	6.09	0.61	6.70	6.10
Member Upgrade	2.64	0.26	2.90	2.90
Senior Circuit	5.18	0.52	5.70	5.40
Multi Visit Tickets - 10 visits				
Adult - Pool or Leisure	31.09	3.11	34.20	38.70
Concession - Pool or Leisure	31.09	3.11	34.20	30.60
Adult - Gymnasium	81.82	8.18	90.00	81.90
Concession - Gymnasium	67.09	6.71	73.80	68.40
Adventure equipment				
Adult entry	5.45	0.55	6.00	5.30
Concession entry	4.55	0.45	5.00	4.30
Supervision - Mon to Fri (per hour)	35.00	3.50	38.50	35.00
Supervision Sat (per hour)	80.00	8.00	88.00	80.00
Supervision Sun (per hour)	96.00	9.60	105.60	96.00
Tennis				
Adult	6.91	0.69	7.60	7.20
Child / Concession	5.73	0.57	6.30	5.70
Hire				
Resuscitation mannequins	31.82	3.18	35.00	30.00
BBQ	25.00	2.50	27.50	25.00
Meeting room per hour	25.00	2.50	27.50	25.00
Meeting room per day	100.00	10.00	110.00	75.00
Pool Hire - per hour	231.82	23.18	255.00	175.00
Cleaning per hour required	45.00	4.50	49.50	45.00
Synthetic Surface				
Adult hockey player	5.27	0.53	5.80	5.40
Child hockey player	4.45	0.45	4.90	4.50
Hockey - Senior Team Sheet	56.36	5.64	62.00	56.00
Hockey - Junior Team Sheet	48.18	4.82	53.00	48.00
Hockey - Mid Primary Team Sheet	40.00	4.00	44.00	40.00

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	\$	\$	\$	\$
ALBANY LEISURE & AQUATIC CENTRE				
Training (1/2 field per hour) Before 5pm	39.09	3.91	43.00	39.00
Training (Full Turf per hour) Before 5pm	78.18	7.82	86.00	78.00
Training (1/2 field per hour) After 5pm	52.73	5.27	58.00	49.00
Training (Full Turf per hour) After 5pm (1/3 levy to LGSHA included)	105.45	10.55	116.00	98.00
Other sports: as per hockey				
Major Functions - Concerts, Conventions per day***	1,450.00	145.00	1,595.00	1,450.00
Private Functions - per hour, per area used***	160.00	16.00	176.00	160.00
***N.B. Fees do not include cleaning at the conclusion of an event. This will be charged at \$25.00 per person per hour. The amount of hours required will be estimated by the Centre Manager and the hirer will be invoiced for actual hours.				
Hire Equipment Charges				
Storage Cage Hire - per year	54.55	5.45	60.00	55.00
Tiered Seating				
Internal - Per Section	31.82	3.18	35.00	30.00
Full	227.27	22.73	250.00	220.00
External - Per Section	104.55	10.45	115.00	85.00
Full	590.91	59.09	650.00	580.00
Grass Area-Hire Charges				
Sporting Association Season Fees				
Per Senior	22.73	2.27	25.00	12.80
Per Junior	13.64	1.36	15.00	7.80
Cricket-Per Senior	40.91	4.09	45.00	35.00
Cricket-Per Junior	25.45	2.55	28.00	22.00
School Bookings				
Cricket Pitch-per day	20.91	2.09	23.00	18.00
Athletics Ground-per training	13.64	1.36	15.00	12.00
Other Ovals-per day	13.64	1.36	15.00	12.00
Carnivals				
North Road Complex-per day	40.91	4.09	45.00	27.00
Centennial Oval-per day	40.91	4.09	45.00	27.00
Per annum use	527.27	52.73	580.00	550.00
Social Club Bookings - per oval	35.00	3.50	38.50	35.00
Volunteer Fund Raising Events - per oval	70.00	7.00	77.00	70.00
Private Ventures				
Fairs, Festivals, Stalls-per day	350.00	35.00	385.00	350.00

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	£	£	£	£
ALBANY LEISURE & AQUATIC CENTRE				
Fairs, Festivals, Stalls-Deposit	600.00	60.00	660.00	600.00
Fairs, Festivals, Stalls-Bond	1,272.73	127.27	1,400.00	1,350.00
Fairs, Festivals, Circus – on un-serviced land	163.64	16.36	180.00	N/A
Circus Bookings				
Per night	420.00	42.00	462.00	420.00
Bond	1,272.73	127.27	1,400.00	1,300.00
ALAC- Other Fees & Charges				
Administration Fee - Overdue Accounts - per reminder	9.09	0.91	10.00	9.00
Setup Fee for Bookings not used/cancelled within 24 hours	30.00	3.00	33.00	30.00
Advertising signs				
1.2m X 3.0m	636.36	63.64	700.00	700.00
600mm X 1.2m	386.36	38.64	425.00	425.00
Other	818.18	81.82	900.00	900.00

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	£	£	£	£
ENVIRONMENTAL HEALTH SERVICES				
<u>Water Sampling</u>				
Water Sampling request - Standard Chemical Analysis	97.27	9.73	107.00	107.00
Water Samples request - Brief Chemical Analysis	68.18	6.82	75.00	75.00
Water Sampling request - Collection	60.00	6.00	66.00	66.00
Bacteriological Sampling Results	33.64	3.36	37.00	37.00
<u>administration fees</u>				
Copy of Food Sampling Results	36.36	3.64	40.00	40.00
Copy of Septic Tank Plans	27.27	2.73	30.00	30.00
Late payment of license/registration	45.45	4.55	50.00	50.00
<u>Inspection fees</u>				
Re-inspection due to incomplete or unsatisfactory work	54.55	5.45	60.00	60.00
Property Inspection on request	54.55	5.45	60.00	60.00
Inspection of Plumbing works	54.55	5.45	60.00	60.00
Other - Pet shops, workshops, liquid waste industry, light ventilation or bore hole fee or suitability for animal drinking water supply inspections, settlement agents, inspection of pest control operators.	54.55	5.45	60.00	60.00
<u>Food Contamination</u>				
Spoilt Food Disposal Certificate	60.00	6.00	66.00	66.00
Supervision of condemned food disposal - per hour	60.00	6.00	66.00	66.00

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	£	£	£	£
ENVIRONMENTAL HEALTH SERVICES				
<u>Application for Approval to Construct or Establish Premises</u>				
<i>(includes Assessments & Administration)</i>				
Offensive Trades	90.91	9.09	100.00	100.00
Caravan Parks	90.91	9.09	100.00	100.00
Lodging House	90.91	9.09	100.00	100.00
Hotels/Motels	145.45	14.55	160.00	160.00
Holiday Accommodation	90.91	9.09	100.00	100.00
Hairdressing establishments	50.00	5.00	55.00	55.00
Mobile Hairdressers	50.00	5.00	55.00	55.00
Beauty Therapy	50.00	5.00	55.00	55.00
Skin Piercing Establishments	50.00	5.00	55.00	55.00
Child/Family Day Care Centres	45.45	4.55	50.00	50.00
<u>Application for other Services</u>				
Liquor Act Section 39 Certificate	54.55	5.45	60.00	60.00
Gaming Act Section 55 (1) Certification (1 Year or one-off event)	18.18	1.82	20.00	20.00
Gaming Act Section 55 (1) Certification (5 Year)	81.82	8.18	90.00	90.00
<u>Registration</u>				
Caravan Parks (per annum)				
(a) Minimum fee	200.00		200.00	200.00
(b) Long stay (per site)	6.00		6.00	6.00
(c) Short stay (per site)	6.00		6.00	6.00
(d) Camp sites (per sites)	3.00		3.00	3.00
(e) Overflow site (per site)	1.50		1.50	1.50
Lodging House	95.00		95.00	95.00
Street Trading (per annum)	25.00		25.00	25.00
Alfresco Dining (per annum)(per m2)	35.00		35.00	35.00
Licence of Morgue (per annum)	60.00		60.00	60.00
Itinerant Trader	200.00		200.00	150.00
Fixed Location Vendor	1,000.00		1,000.00	100.00
Dog Kennels	30.00		30.00	30.00

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	£	£	£	£
ENVIRONMENTAL HEALTH SERVICES				
<u>Food Businesses</u>				
(Annual Risk assessment/Inspection Fees) (Fees pro rata (calculated on a monthly basis, or part thereof, for any period prior to 31 December each year))				
High Risk Premises	220.00		220.00	N/A
High Risk Premises with additional classifications	330.00		330.00	N/A
Medium Risk Premises	180.00		180.00	N/A
Medium Risk Premises with additional classifications	270.00		270.00	N/A
Low Risk Premises	100.00		100.00	N/A
Low Risk Premises with additional classifications	150.00		150.00	N/A
Very Low Risk Premises - (Charitable or Community Service Food Business)	0.00		0.00	N/A
Notification Fee	50.00	5.00	55.00	N/A
Application for Registration Fee	50.00	5.00	55.00	100.00
Transfer Fee	50.00	5.00	55.00	N/A
Re-Inspection Fee (per hour)	68.18	6.82	75.00	60.00
Registration of Offensive Trade			As per regulation	As per regulation
<u>Health (Food Standards)(Administration)Regulations 1986</u>				
Fee for the purpose of Section 246ZJ of the Health Act	43.00		43.00	43.00
<u>Health (Pet Meat) Regulations 1990</u>				
Registration of a knackery	405.00		405.00	397.00
Registration of a processing establishment	405.00		405.00	397.00
Registration of a Class 1 pet meat shop	247.00		247.00	242.00
Registration of a Class 2 pet meat shop	136.00		136.00	133.00
Transfer of registration	136.00		136.00	133.00
<u>Offensive Trades (Fees) Regulations 1976</u>				
Slaughterhouses	278.00		278.00	272.00
Piggeries	278.00		278.00	272.00
Artificial Manure Depots	197.00		197.00	193.00
Bone Mills	159.00		159.00	156.00
Places for storing, drying or preserving bones	159.00		159.00	156.00
Fat melting, fat extracting or tallow melting establishments:				
- Butcher shop or similar	159.00		159.00	156.00
- Larger establishments	278.00		278.00	272.00

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	£	£	£	£
ENVIRONMENTAL HEALTH SERVICES				
Blood drying	159.00		159.00	156.00
Gut scraping, preparation of sausage skins	159.00		159.00	156.00
Fellmongeries	159.00		159.00	156.00
Manure Works	197.00		197.00	193.00
Fish curing establishments	197.00		197.00	193.00
Laundries, Dry-cleaning establishments	136.00		136.00	133.00
Bone merchant premises	159.00		159.00	156.00
Flock factories	159.00		159.00	156.00
Knackeries	278.00		278.00	272.00
Poultry processing establishments	278.00		278.00	272.00
Poultry farming	278.00		278.00	N/A
Rabbit farming	278.00		278.00	272.00
Fish processing establishments in which whole fish are cleaned & prepared	278.00		278.00	272.00
Shellfish and Crustacean processing establishments	278.00		278.00	272.00
Any other offensive trade not specified	278.00		278.00	272.00
<u>Health (Public Buildings) Regulations 1992</u>				
Fee equal to the cost of considering the application up to	811.00		811.00	794.00
Health (Food Hygiene) Regulations 1993				
Application for licence or renewal of licence as a proprietor of a business producing manufactured smallgoods	56.00		56.00	54.00
Application for registration or renewal of registration of premises used for producing manufactured smallgoods	56.00		56.00	54.00
Health (Treatment of Sewage & Disposal of Effluent & Liquid Waste) Regulations				
Application for the approval of an apparatus by Local Government	110.00		110.00	108.00
Issuing of a "permit to Use an Apparatus" Executive Director Public Health Department under regulation 4A -	110.00		110.00	108.00
(a) with a local government report	35.00		35.00	35.00
(b) without a local government report fee under regulation 4A(4)	110.00		110.00	110.00
Local Government Report Fee	90.00		90.00	90.00

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	£	£	£	£
ENVIRONMENTAL HEALTH SERVICES				
<u>Information and Research:</u>				
Hourly fee for time involved in research and providing information for developers etc which is not considered normal search and assessment	60.00	6.00	66.00	66.00
<u>Training</u>				
Training - Food Premises (per hour)	60.00	6.00	66.00	66.00
<u>Temporary Accommodation Approval</u>				
Application fee for a caravan	181.82	18.18	200.00	200.00
<u>Noise Related Fees</u>				
Noise Monitoring - Officer time (per hour)	60.00	6.00	66.00	66.00
Noise Monitoring - Sound Level Meter - Ono Sokki (per day)	118.18	11.82	130.00	130.00
Noise Monitoring - Sound Level Meter - Rion (per day)	50.00	5.00	55.00	55.00
Noise Monitoring - Sound Level Meter - B & K 2250 (per day)	181.82	18.18	200.00	200.00
<u>Application for Events</u>				
< 500 persons	50.00	5.00	55.00	55.00
500 - 999 persons	100.00	10.00	110.00	110.00
1000 - 2999 persons	200.00	20.00	220.00	220.00
3000 - 4999 persons	300.00	30.00	330.00	330.00
> 5000 persons	400.00	40.00	440.00	440.00

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	£	£	£	£
PUBLIC BOAT HARBOUR & FISHING INDUSTRY FACILITIES				
Emu Point Pens				
Pens - to 8m in length				
per month	119.09	11.91	131.00	127.22
per 6 months	661.82	66.18	728.00	706.80
per 12 months	1,161.09	116.11	1,277.20	1,240.00
Pens - to 9m in length				
per month	133.64	13.36	147.00	143.13
per 6 months	744.55	74.45	819.00	795.15
per 12 months	1,306.36	130.64	1,437.00	1,395.00
Pens - 9.1 to 10m in length				
per month	149.09	14.91	164.00	159.03
per 6 months	827.27	82.73	910.00	883.50
per 12 months	1,451.82	145.18	1,597.00	1,550.00
Pens - 10.1 to 10.5m in length				
per month	156.36	15.64	172.00	166.93
per 6 months	868.18	86.82	955.00	927.39
per 12 months	1,523.64	152.36	1,676.00	1,627.00
Pens - 10.6 to 14.9m in length				
per month	196.36	19.64	216.00	209.92
per 6 months	1,091.82	109.18	1,201.00	1,166.22
per 12 months	1,915.45	191.55	2,107.00	2,046.00
Pens - 15.0 to 17.9m in length				
per month	223.64	22.36	346.00	238.55
per 6 months	1,240.91	124.09	1,365.00	1,325.25
per 12 months	2,177.05	217.70	2,394.75	2,325.00
Pens - 18m in length and over				
per month	268.18	26.82	295.00	286.25
per 6 months	1,489.09	148.91	1,638.00	1,590.30
per 12 months	2,612.73	261.27	2,874.00	2,790.00
Commercial vessels up to 18 metres - per metre	231.82	23.18	255.00	247.20

Note: Pensioner discount will be discontinued for new penholders. Penholders as at 30/06/04 will continue to receive the discount

**Schedule of Fees and Charges
2010-11**

	Excluding GST	GST	Including GST	Including GST 09-10
	\$	\$	\$	\$
ALBANY ARTIFICIAL REEF (FORMER HMAS PERTH)				
Amateur Mooring Licence for use of Public Mooring				
Annual Mooring Licence-Recreation Diving	101.82	10.18	112.00	112.00
Commercial Mooring Licence				
Annual Mooring Licence	1,686.36	168.64	1,855.00	1,855.00
Daily Personal Access Fee				
Scuba Divers	7.64	0.76	8.40	8.40
Snorkelers	7.64	0.76	8.40	8.40
All other Underwater Viewers	0.91	0.09	1.00	1.00

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	₤	₤	₤	₤
BUILDING				
<u>Building Licence</u>				
Domestic: (e.g. Dwelling, Shed Patio)			.35%*10/11 of the estimated cost of proposed construction incl. GST (fee is GST free)	
Commercial: (e.g. Offices, Warehouse)			.20%*10/11 of the estimated cost of proposed construction incl. GST (fee is GST free)	
Minimum fee - in all cases	85.00		85.00	85.00
Building Licence Amendment Fee - Class 1 and 10	85.00		85.00	55.00
Building Licence Amendment Fee - Class 2 to 9	150.00		150.00	150.00
An hourly charge will apply where the amendment is considerable	65.00		65.00	65.00
Preliminary Plan Assessment (% total licence fee) - GST free	25%		25%	25%
<u>Building Licence Extension</u>				
Class 10	85.00		85.00	50.00
Class 1			.35%*10/11 of the estimated value of construction remaining incl. GST (fee is GST free)	
Minimum fee (Class 1)	150.00		150.00	150.00
Class 2 to 9			.20%*10/11 of the estimated value of construction remaining inc GST (fee is GST free)	
Minimum fee (Class 2 to 9)	150.00		150.00	150.00
<u>Building Training Levy</u>				
BCITF Levy (applicable to all works: >\$20,000 estimated value of construction)			.20%*10/11 of the estimated cost of proposed construction incl. GST (fee is GST free)	
<u>Builders Registration Levy</u>				
Builders Registration Board Levy (flat fee applicable to building licence applications regardless of value)	40.50		40.50	40.00
<u>Signs</u>				
All signs	55.00		55.00	55.00
<u>Administration Fees</u>				
Consultation/inspection upon request (per hour)	59.09	5.91	65.00	65.00
(An hourly fee for time involved in research, providing information or on-site inspections not considered normal search or assessment)				

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	£	£	£	£
BUILDING				
Building Call out fee (fee applies where inspection requested and work was not ready for inspection)	90.91	9.09	100.00	65.00
Building Certification Services	90.91	9.09	100.00	65.00
Swimming Pool Fees				
Private Swimming Pool Inspections (fee per inspection. Inspection carried out every four (4) years)	50.00	5.00	55.00	55.00
Demolition Fee				
Demolition Licence (per storey)	50.00		50.00	50.00
Park Homes				
Park Homes			.35%*10/11 of the estimated cost of proposed construction incl. GST (fee is GST free)	
Park Homes (Additions/Alterations)			.35%*10/11 of the estimated cost of proposed construction incl. GST (fee is GST free)	
Carports/Annexes			.35%*10/11 of the estimated cost of proposed construction incl. GST (fee is GST free)	
Minimum fee	85.00		85.00	85.00
Strata Title Applications				
Built Strata			\$0.20 per metre ² of floor area (fee is GST free)	
Minimum fee	100.00		100.00	100.00
Pre-Strata Inspection	90.91	9.09	100.00	100.00
Strata Inspection fee (first inspection free. Fee applies to subsequent inspections)	90.91	9.09	100.00	100.00
Materials on Street				
Materials on Street			\$1.00 per month for each M ² of the street enclosed by a hoarding or fence (fee is GST free)	
Building Approval Certificate				
For the issue of a building approval certificate in relation to Class 1 and 10 buildings			.70%*10/11 of the estimated cost of proposed construction incl. GST (fee is GST fee)	
For the issue of a building approval certificate in relation to Class 2 to 9 buildings			.40%*10/11 of the estimated cost of proposed construction incl. GST (fee is GST fee)	

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	£	£	£	£
BUILDING				
Minimum fee - in all cases	170.00		170.00	170.00
Building Licence Lists:				
Yearly (offered monthly)	90.91	9.09	100.00	100.00
Yearly (offered fortnightly email only)	145.45	14.55	160.00	160.00
Monthly	18.18	1.82	20.00	20.00
Indemnity Insurance & Outstanding Rates	22.73	2.27	25.00	25.00
Copy of Housing Indemnity Insurance	13.64	1.36	15.00	15.00
<u>Copy of Building Plans</u>				
Minimum charge (non-refundable) (per building licence) (up to 10 x A4 or 5 x A3 copies)	31.82	3.18	35.00	35.00
For more than 10 x A4 copies, additional charge per copy	0.27	0.03	0.30	0.30
For more than 5 x A3 copies, additional charge per copy	0.68	0.07	0.75	0.75
A2 or A1 copies, an additional charge per copy	2.27	0.23	2.50	2.50
A0 copies, an additional charge per copy	3.64	0.36	4.00	4.00
Copy of building plans - per building licence	22.73	2.27	25.00	25.00
Housing Indemnity Insurance search	4.55	0.45	5.00	5.00
Indemnity Insurance & Outstanding Rates	18.18	1.82	20.00	20.00
Preliminary Plan Assessment	As per regulations		As per regulations	As per regulations

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	£	£	£	£
ADMINISTRATION - GENERAL				
Photocopying (per copy)				
A4	0.18	0.02	0.20	0.20
B4	0.36	0.04	0.40	0.40
A3	0.45	0.05	0.50	0.50
Telephone Calls (private)				
Local	0.36	0.04	0.40	0.40
STD		AT COST		
Electoral Roll - Owners & Occupiers	35.00		35.00	35.00
Register of Delegated Authority	10.00		10.00	10.00
Council Local Laws - each	2.00		2.00	2.00
Rural Street Numbering - green metal sign	13.64	1.36	15.00	9.00
Bags on Board - dispensers				
Dispensers	3.64	0.36	4.00	4.00
Refills	7.27	0.73	8.00	8.00
Amazing Albany Bags				
Wholesale	1.82	0.18	2.00	2.00
Retail	2.73	0.27	3.00	3.00
Amazing Albany Number Plates	200.00	20.00	220.00	210.00
Freedom of Information				
Application Fee (Non personal)	30.00		30.00	30.00
Search/Other Fees (per hour)	30.00		30.00	30.00
Media Duplication		AT COST		
Delivery, Packaging & Postage		AT COST		
Book Sales:				
Love Thy Land				
Retail	15.00	1.50	16.50	16.50
Wholesale	7.50	0.75	8.25	8.25

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	£	£	£	£
ADMINISTRATION - GENERAL				
Alluring Albany				
Retail	10.00	1.00	11.00	11.00
Wholesale	7.50	0.75	8.25	8.25
Walking Naturally In Albany				
Retail	4.55	0.45	5.00	5.00
Wholesale	2.27	0.23	2.50	2.50
A Sound Defence				
Retail	6.82	0.68	7.50	7.50
Wholesale	3.41	0.34	3.75	3.75
She was the Brig Amity				
Retail	3.64	0.36	4.00	4.00
Wholesale	1.82	0.18	2.00	2.00
Albany Classic Posters	8.00	0.80	8.80	8.80
Monthly Council Meeting Papers	13.64	1.36	15.00	15.00
Progress & Ratepayer Associations and Media free upon request.				
Copy of Council Agenda Item - single item		No Charge		
Annual Report - full	11.00		11.00	11.00
Adopted Annual budget - full	20.00		20.00	20.00
Rates/Property Book Searches				
Property Ownership / rate detail enquiry each	5.00		5.00	5.00
Account Enquiry each	20.00		20.00	20.00
Copy of Rates Notice	3.00		3.00	3.00
Dishonoured Cheque Fee (incl. bank charge)	5.00		5.00	5.00
Dishonoured Direct Debit Fee (incl. bank charge)	5.00		5.00	5.00
Interest on Debtors Accounts (>60 days) – 6%				

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	£	£	£	£
LAW, ORDER & PUBLIC SAFETY				
<u>Stock</u>				
All stock impounded after 6.00am and before 6.00pm (per head)	36.36	3.64	40.00	33.00
All stock impounded after 6.00pm and before 6.00am (per head)	100.00	10.00	110.00	110.00
All Stock impounded after 6.00pm on Friday and before 6.00am on Monday (per head)	160.00	16.00	176.00	176.00
Stock Poundage (per head):				
First 24 hours	18.18	1.82	20.00	11.00
Subsequent each 24 hours or part	10.00	1.00	11.00	11.00
Sustenance charges (per head per day)	4.55	0.45	5.00	3.00
Transport of stock			cost + 10%	
Stock trespassing on enclosed land under crop of any kind (per head per day)*	36.36	3.64	40.00	33.00
<i>*no charge applies to suckling animal under six months running with mother</i>				
<u>Vehicles</u>				
Collection of impounded vehicle	72.73	7.27	80.00	80.00
Impounded Motor Vehicle Towing Fee			At cost	N/A
<u>Signs</u>				
Return of impounded temporary sign	18.18	1.82	20.00	10.00
Shopping Trolleys	27.27	2.73	30.00	N/A
<u>Dogs</u>				
Release of dog from pound (during duty hours)	50.00		50.00	50.00
Sustenance charges (per dog per day)	5.00		5.00	5.00
Surrender of dog for destruction (per dog)	75.00		75.00	75.00
Sale of dog from pound	20.00		20.00	20.00
Dog Registration**				-
- un-sterilised dog or bitch (1 year registration)	30.00		30.00	30.00
- un-sterilised dog or bitch (3 year registration)	75.00		75.00	75.00
- sterilised dog or bitch (1 year registration)	10.00		10.00	10.00
- sterilised dog or bitch (3 year registration)	18.00		18.00	18.00
- dogs kept in approved kennel under s27 of the Act (fee per establishment)	100.00		100.00	100.00

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	£	£	£	£
LAW, ORDER & PUBLIC SAFETY				
- working dog - un-sterilised dog or bitch (1 year registration)	7.50		7.50	7.50
- working dog - un-sterilised dog or bitch (3 year registration)	18.75		18.75	18.75
- working dog - sterilised dog or bitch (1 year registration)	2.50		2.50	2.50
- working dog - sterilised dog or bitch (3 year registration)	4.50		4.50	4.50
- guide dog			nil	
- inspection of register	0.50		0.50	0.50
- certified copy of an entry in the register	1.00		1.00	1.00
- replacement of dog tag	2.50		2.50	2.50
<i>**eligible pensioner discount 50% of the fees otherwise payable</i>				-
<i>**registrations after the 31 May, 50% of the fees otherwise payable for that year</i>				-
Hire of dog trap (per week)	10.00		10.00	10.00
Deposit for dog trap hire (refundable on return of trap)	25.00		25.00	25.00
Hire of electronic / citronella collar (per week)	10.00		10.00	10.00
Deposit on supply of electronic / citronella collar (refundable on return of collar)	100.00		100.00	100.00
Cats				-
Cat Registration**				-
- sterilised and micro-chipped cat (1 year registration)	10.00		10.00	10.00
- sterilised and micro-chipped cat (3 year registration)	18.00		18.00	18.00
<i>**eligible pensioner discount 50% of the fees otherwise payable</i>				-
<i>**Registration within 5 months of designated annual registration date for that year, 50% of prescribed fee.</i>				-

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	£	£	£	£
LAW, ORDER & PUBLIC SAFETY				
<u>Dog Act</u>				
Unregistered dog - s7(1)	100.00		100.00	100.00
Unregistered dangerous dog - s7(1)	200.00		200.00	200.00
Failure to give due notice of new owner - s16A(1)	40.00		40.00	40.00
Keeping more than the prescribed number of dogs - s26(4)	100.00		100.00	100.00
Breach of kennel establishment licence - s27(2)	200.00		200.00	200.00
Dog in public place without collar or registration tag - s30(2)	50.00		50.00	50.00
Dangerous dog in public place without collar or registration tag - s30(2)	100.00		100.00	100.00
Owners name and address not on collar - s30(2)	50.00		50.00	50.00
Dangerous dog owners name and address not on collar - s30(2)	100.00		100.00	100.00
Dog not held on leash in certain public places - s31(3)	100.00		100.00	100.00
Dangerous dog not held on leash in certain public places - s31(3)	200.00		200.00	200.00
Failure to control dog in exercise areas and rural areas - s32(4)	100.00		100.00	100.00
Failure to control dangerous dog in exercise areas and rural areas - s32(4)	200.00		200.00	200.00
Greyhound not muzzled - s33(3)	200.00		200.00	200.00
Dog in place without consent - s33A(3)	100.00		100.00	100.00
Dangerous dog in place without consent - s33A(3)	200.00		200.00	200.00
Dangerous dog not muzzled - s33L(1)(a) & (b)	250.00		250.00	250.00
Dangerous dog not on leash in exercise area - s33L(1)(a) & (b)	200.00		200.00	200.00
Dangerous dog not under continuous supervision - s33L(1)(a) & (b)	200.00		200.00	200.00
Dangerous dog in specifically prohibited area - s33L(1)(a) & (b)	200.00		200.00	200.00

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	£	£	£	£
LAW, ORDER & PUBLIC SAFETY				
Dangerous dog enclosure requirement not complied with - s33L(1)(a) & (b)	200.00		200.00	200.00
Dangerous dog not wearing specified collar - s33L(1)(a) & (b)	200.00		200.00	200.00
Dangerous dog signs not displayed - s33L(1)(a) & (b)	200.00		200.00	200.00
Local Government not advised of dangerous dog attack - s33L(1)(d)	200.00		200.00	200.00
Local Government not advised of missing dangerous dog - s33L(1)(d)	200.00		200.00	200.00
Local Government not advised of dangerous dog ownership change - s33L(1)(d)	200.00		200.00	200.00
Local Government not advised of dangerous dog location change - s 33L(1)(d)	200.00		200.00	200.00
Failure to take steps against parasites - s36(1)	50.00		50.00	50.00
Dog causing nuisance - s38(1a)	100.00		100.00	100.00
Dangerous dog causing nuisance - s38(1a)	200.00		200.00	200.00
Failure to produce document issued under Act - s43(2)	100.00		100.00	100.00
Failure of alleged offender to give name and address - s43A	100.00		100.00	100.00
<u>Sand Drift Prevention and Abatement</u>				
Failure to comply with a notice - s5	200.00		200.00	200.00
Carrying out activity contrary to notice - s6	200.00		200.00	200.00
Impeding authorised officer	200.00		200.00	200.00
<u>Signs Local law</u>				
Erecting or maintaining sign without licence - s7(a)	100.00		100.00	100.00
Erecting or maintaining sign contrary to licence conditions - s7(b)	100.00		100.00	100.00
Failure to produce sign licence when required - s13	100.00		100.00	100.00
Erecting otherwise exempt sign containing radio or illumination - s16(2)(a)	100.00		100.00	100.00
Erecting otherwise exempt sign containing animation or movement - s16(2)(b)	100.00		100.00	100.00

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	₹	₹	₹	₹
LAW, ORDER & PUBLIC SAFETY				
Erecting otherwise exempt sign containing reflective or fluoro material - s16(2)(c)	100.00		100.00	100.00
Erecting sign that obstructs view of traffic in a street or public place - s17(a)	100.00		100.00	100.00
Erecting sign that can be mistaken or confused as official traffic light or sign - s17(b)	100.00		100.00	100.00
Erect sign that obstructs access way/window not designed for display of goods -s17(c)	100.00		100.00	100.00
Erecting sign on ornamental tower or superstructure over roof of building - s17(d)	100.00		100.00	100.00
Erecting sign which affects stability of building - s17(e)	100.00		100.00	100.00
Erecting sign on a light or power pole - s17(f)	100.00		100.00	100.00
Erecting sign on tree or shrub - s17 (g)	100.00		100.00	100.00
Erecting sign on vehicle or private property to advertise/display message - s17(h)	100.00		100.00	100.00
Erecting sign that contains glass, other than electric light, in sign - s17(i)	100.00		100.00	100.00
Attaching cloth or other readily combustible material to any sign - s17(j)	100.00		100.00	100.00
Erecting a sign on any street or public place if an election sign - s17(k)	100.00		100.00	100.00
Failure to securely affix sign to supporting structure - s18(a)	100.00		100.00	100.00
Failure to maintain sign in safe condition - s18(b)	100.00		100.00	100.00
Failure to fix sign over walkway or public land with 2.75m clear headway - s19	100.00		100.00	100.00
Failure to keep sign clean and maintain in good order - s20	100.00		100.00	100.00
Posting of bill or advertisement to street or public place other than on hoarding - s21	100.00		100.00	100.00
Fly posting at any place or location - s22	100.00		100.00	100.00
Local Government Property Local Law				-
Failure to comply with determination - s2.4	100.00		100.00	100.00
Failing to comply with condition of permit - s3.6	100.00		100.00	100.00

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	£	£	£	£
LAW, ORDER & PUBLIC SAFETY				
Failure to obtain permit - s3.13(1)	100.00		100.00	100.00
Failure to obtain permit to camp outside a facility - s3.14(3)	100.00		100.00	100.00
Failure to obtain permit for liquor - s3.15(1)	100.00		100.00	100.00
Failure of permit holder to comply with responsibilities - s3.16	100.00		100.00	100.00
Behaviour detrimental to property - s4.2(1)	100.00		100.00	100.00
Under the influence of alcohol or prohibited drug - s4.4	100.00		100.00	100.00
Failure to comply with sign on Local Government property - s4.6(2)	100.00		100.00	100.00
Failure to comply with sign or direction on beach - s5.4	100.00		100.00	100.00
Unauthorised entry to fenced or closed Local Government property - s5.5	100.00		100.00	100.00
Gender not specified using entry of toilet block or change room - s5.6	100.00		100.00	100.00
Unauthorised presence of animal on aerodrome - s5.7(1)	100.00		100.00	100.00
Animal wandering at large on aerodrome - person in charge - s5.7(2)	100.00		100.00	100.00
Animal wandering at large on aerodrome - owner - s5.7(3)	100.00		100.00	100.00
Unauthorised entry to function on local government property - s6.1(1)	100.00		100.00	100.00
Failure to comply with order of an authorised person - s8.5	100.00		100.00	100.00
Failure to comply with notice - s9.1	100.00		100.00	100.00
Parking and Parking Facilities Local Law				
Failing to display unexpired parking ticket in a parking station - s2.4	45.00		45.00	45.00
Parking outside a parking space in a parking station - s2.7	45.00		45.00	35.00
Stopping in a no stopping area in a parking station - s2.8(1)(a)	45.00		45.00	45.00
Stopping during a prohibited period in part of a parking - s2.8(1)(b)	60.00		60.00	45.00
Parking in a no parking area in a parking station - s2.8(2)(a)	60.00		60.00	45.00
Parking during a prohibited period on part of a parking station - 2.8(2)(b)	45.00		45.00	45.00

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	\$	\$	\$	\$
LAW, ORDER & PUBLIC SAFETY				
Parking in a parking station space set aside for a different class of vehicle or driver - s2.8(2)(c)	45.00		45.00	40.00
Parking for more than the maximum period in a parking Station - s2.8(2)(d)	45.00		45.00	35.00
Parking so as to obstruct an entrance, exit or access way within a parking station - s2.8(2)(e)	60.00		60.00	45.00
Parking in an authorised space in a parking station without a permit - s2.13(3)	60.00		60.00	50.00
Stopping or parking on part of a thoroughfare set aside for vehicles of a different class - s3.1(1)(a)	60.00		60.00	35.00
Stopping or parking on part of a thoroughfare set aside for drivers of a different class - s3.1(1)(b)	60.00		60.00	45.00
Stopping or parking on part of a thoroughfare during a prohibited period - s3.1(1)(c)	60.00		60.00	40.00
Stopping or parking on part of a thoroughfare marked with a yellow line - s3.1(1)(d)	60.00		60.00	35.00
Parking on a thoroughfare other than wholly within a marked parking space - s3.1(1)(e)	60.00		60.00	35.00
Stopping or parking on part of a thoroughfare to which a 'no stopping' sign applies - s3.1(1)(f)	60.00		60.00	35.00
Stopping or parking on part of a thoroughfare to which a 'no parking' sign applies - s3.1(1)(g)	60.00		60.00	35.00
Parking on a thoroughfare for more than specified maximum time - s3.1(2)	60.00		60.00	35.00
Stopping or parking in an occupied parking space - s3.2	60.00		60.00	35.00
Stopping or parking on or adjacent to a median strip - s3.3	60.00		60.00	35.00
Failure to park as near as practicable to and parallel with the left boundary of two-way carriageway - s3.4(1)(a)	60.00		60.00	35.00
Failure to park as near as practicable to and parallel with boundary of one-way carriageway - s3.4(1)(b)	60.00		60.00	35.00
Parking against flow of traffic on carriageway - s3.4(1)(a) or s3.4(1)(b)	60.00		60.00	40.00
Parking when distance from farther boundary less than 3 metres - s3.4(1)(c)	45.00		45.00	40.00
Parking closer than 1 metre from another vehicle - s3.4(1)(d)	45.00		45.00	35.00
Causing obstruction on carriageway - s3.4(1)(e)	60.00		60.00	45.00
Failure to park at approximate right angle - s3.5(B)	45.00		45.00	35.00
Failure to park at an appropriate angle - s3.6(1)	45.00		45.00	35.00

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	£	£	£	£
LAW, ORDER & PUBLIC SAFETY				
Stopping or parking within 1 metre of a fire hydrant - s3.7(1)	60.00		60.00	45.00
Stopping or parking within 3 metres of a public post box or within a mail zone - s3.7(2)	60.00		60.00	40.00
Stopping or parking in front of a driveway or right of way - s3.8(a)	60.00		60.00	40.00
Parking on an intersection - s3.8(b)	60.00		60.00	40.00
Parking within 10 metres of intersection - s3.8(c)	45.00		45.00	40.00
Parking next to traffic obstruction - s3.8(d)	45.00		45.00	45.00
Parking in a cul-de-sac so as to cause an obstruction - s3.8(e)	60.00		60.00	45.00
Parking over a footpath - s3.8(f)	60.00		60.00	45.00
Double parking - s3.9	60.00		60.00	40.00
Stopping or parking on a verge contrary to signs or without Consent - s3.10(1) or(2)	60.00		60.00	35.00
Stopping or parking a commercial vehicle on a verge - s3.10(3)	60.00		60.00	35.00
Stopping or parking within 10 metres of the departure side of bus stop, pedestrian or children's crossings - s3.11(1)	60.00		60.00	45.00
Stopping or parking within 20 metres of the approach side of bus stop, pedestrian or children's crossing - s3.11(2)	60.00		60.00	45.00
Stopping in bus zone - s3.11(3)	60.00		60.00	35.00
Parking vehicle within 20 metres of approach side or departure side of railway level crossing - s3.11(4)	60.00		60.00	45.00
Parking vehicle again within 1 hour on a thoroughfare - s3.12	45.00		45.00	35.00
Failing to move vehicle after direction by authorised person - s3.13	60.00		60.00	45.00
Stopping a loading zone - s3.14	60.00		60.00	35.00
Stopping in a taxi zone - s3.15	60.00		60.00	35.00
Parking in thoroughfare for purpose of sale - s3.16	60.00		60.00	35.00
Stopping or parking a bicycle in a parking space - s4.1	60.00		60.00	N/A
Parking in authorised parking area without authorisation - s4.2	60.00		60.00	40.00
Parking on private property without consent of owner - s4.3(2)	60.00		60.00	50.00
Parking a heavy, commercial or other type of vehicle on road or verge - s4.4	120.00		120.00	N/A

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	£	£	£	£
LAW, ORDER & PUBLIC SAFETY				
Removing authorised mark from tyres of parked vehicle - s4.5	60.00		60.00	50.00
Parking on a public reserve - s4.6	60.00		60.00	35.00
Parking so as to cause an obstruction in public place - s4.7	60.00		60.00	45.00
Stopping in disabled parking area - s4.9	120.00		120.00	40.00
Parking wrong class of vehicle - s4.10(1)(a)	60.00		60.00	35.00
Parking by persons of a different class - s4.10(1)(b)	60.00		60.00	40.00
Parking during a prohibited period - s4.10(1)(c)	60.00		60.00	40.00
Parking in a no parking area - s4.10(3)(a)	60.00		60.00	45.00
Parking contrary to signs or limitations - s4.10(3)(b)	60.00		60.00	35.00
Parking vehicles in motor cycle area only area - s4.10(3)(c)	60.00		60.00	35.00
Failure to remove permit when residence changed - s5.3	45.00		45.00	N/A
Failure to pay fee for metered space - s6.2	60.00		60.00	50.00
Parking when meter has expired - s6.4	60.00		60.00	50.00
Failure to park wholly within metered space - s6.6(1)	45.00		45.00	35.00
Parking partly outside metered zone - s6.6(3)	60.00		60.00	35.00
Non-permitted insertion in parking meter - s6.7	60.00		60.00	50.00
Failure to display ticket clearly in metered zone - s6.8	45.00		45.00	45.00
Parking or attempting to park a vehicle in a metered space occupied by another vehicle - s6.9	60.00		60.00	35.00
Parking contrary to a meter hood - s6.10	60.00		60.00	45.00
All other offences not specified - s7.4	45.00		45.00	35.00
<u>Activities in Thoroughfares and Public Places and Trading Local law</u>				
Plant of 0.75m in height on thoroughfare within 10m of intersection - s2.1(a)	100.00		100.00	100.00
Planting plant likely to be hazardous to person using thoroughfare - s2.1(b)	100.00		100.00	100.00
Installing paving on thoroughfare < 15 metres from intersection - s2.1(c)	100.00		100.00	100.00
Positioning a crossing within the truncated corner of a lot at an intersection - s2.1(d)	500.00		500.00	500.00
Watering that causes inconvenience to persons using thoroughfare - s2.1(e)	100.00		100.00	100.00

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	\$	\$	\$	\$
LAW, ORDER & PUBLIC SAFETY				
Driving a vehicle on, or otherwise, damaging lawn or garden - s2.1(f)	200.00		200.00	200.00
Dig or fill so as to vary the prevailing ground levels on a verge - s2.1(g)	100.00		100.00	100.00
Installing membrane, material or steel stake in thoroughfare - s2.1(h)	100.00		100.00	100.00
Planting plant, rocks, or retaining on thoroughfare < 2 metres of carriageway - s2.1(i)	100.00		100.00	100.00
Placing anything on any footpath which may create a hazard - s2.1(j)	100.00		100.00	100.00
Damaging or interfering with signpost or structure on thoroughfare - s2.1(k)	300.00		300.00	300.00
Playing games so as to impede vehicles or persons on thoroughfare - s2.1(l)	100.00		100.00	100.00
Riding of skateboard or similar device on mall or veranda of shopping centre - s2.1(m)	100.00		100.00	100.00
Digging a trench through or under a kerb or footpath without a permit - s2.2(1)(a)	100.00		100.00	100.00
Throwing or placing anything on a verge without a permit - s2.2(1)(b)	100.00		100.00	100.00
Planting a tree in a thoroughfare without a permit - s2.2(1)(c)	100.00		100.00	100.00
Causing obstruction to vehicle or person on thoroughfare without a permit - s2.2(1)(d)	100.00		100.00	100.00
Causing obstruction to water channel on thoroughfare without a permit - s2.2(1)(e)	200.00		200.00	200.00
Placing or draining offensive fluid on thoroughfare without a permit - s2.2(1)(f)	200.00		200.00	200.00
Interfere with or damage a thoroughfare. - s2.2(1)(g)	200.00		200.00	200.00
Lighting a fire on a thoroughfare without a permit - s2.2(1)(h)	300.00		300.00	300.00
Felling tree onto thoroughfare without a permit - s2.2(1)(i)	100.00		100.00	100.00
Making alterations to a carriageway without a permit - s2.2(1)(j)	200.00		200.00	200.00
Construct more than two crossings to any lot without a permit - s2.2(1)(k)	100.00		100.00	100.00
Installing pipes or stone on thoroughfare without a permit - s2.2(1)(l)	100.00		100.00	100.00
Installing hoist or a structure for use over a thoroughfare without a permit - s2.2(1)(m)	300.00		300.00	300.00
Creating a nuisance on a thoroughfare without a permit - s2.2(1)(n)	100.00		100.00	100.00

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	£	£	£	£
LAW, ORDER & PUBLIC SAFETY				
Installing a connection to stormwater drainage system without a permit - s2.2(1)(o)	300.00		300.00	300.00
Interfering with anything on a thoroughfare without a permit - s2.2(1)(p)	100.00		100.00	100.00
Consumption or possession of liquor on thoroughfare - s2.3(1)	100.00		100.00	100.00
Failure to obtain permit for temporary crossing - s2.4(1)	200.00		200.00	200.00
Failure to comply with notice to remove crossing and reinstate kerb - s2.5(2)	300.00		300.00	300.00
Installation of verge treatment other than permissible verge treatment - s2.10(1)	200.00		200.00	200.00
Failure to maintain verge treatment or placement of obstruction on verge - s2.11	100.00		100.00	100.00
Failure to comply with notice to rectify default - s2.12	100.00		100.00	100.00
Failure to comply with sign on public place - s2.17(2)	100.00		100.00	100.00
Driving or taking a vehicle on a closed thoroughfare - s2.19(1)	300.00		300.00	300.00
Animal or vehicle obstructing a public place or local government property - s4.1(1)	100.00		100.00	100.00
Animal on thoroughfare when not led, ridden or driven - s4.2(2)(a)	100.00		100.00	100.00
Animal on public place with infectious disease - s4.2(2)(b)	100.00		100.00	100.00
Training or racing animal on thoroughfare in built-up area - s4.2(2)(c)	100.00		100.00	100.00
Horse led, ridden or driven on thoroughfare in built-up area - s4.2(3)	100.00		100.00	100.00
Person leaving shopping trolley in public place other than trolley bay - s4.5	100.00		100.00	100.00
Failure to remove shopping trolley upon being advised of location - s4.6(2)	100.00		100.00	100.00
Driving a vehicle on other than the carriageway of a flora road - s5.6(1)	200.00		200.00	200.00
Planting in thoroughfare without a permit - s5.9	200.00		200.00	200.00

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	₹	₹	₹	₹
LAW, ORDER & PUBLIC SAFETY				
Failure to obtain permit to clear a thoroughfare - s5.11	500.00		500.00	500.00
Burning of thoroughfare without a permit - s5.13	500.00		500.00	500.00
Construction of firebreak on thoroughfare without a permit - s5.17	500.00		500.00	500.00
Commercial harvesting of native flora on thoroughfare - s5.19	500.00		500.00	500.00
Collecting seed from native flora on thoroughfare without a permit - s5.20(1)	300.00		300.00	300.00
Conducting of stall in public place without a permit - s6.2(1)	300.00		300.00	300.00
Trading without a permit - s6.3(1)	300.00		300.00	300.00
Failure of stallholder or trader to display or carry permit - s6.8(1)(a)	100.00		100.00	100.00
Stallholder or trader not displaying valid permit - s6.8(1)(b)	100.00		100.00	100.00
Stallholder not carrying certified scales when selling goods by weight - s6.8(1)(c)	100.00		100.00	100.00
Stallholder or trader engaged in prohibited conduct - s6.8(2)	100.00		100.00	100.00
Establishment or conduct of outdoor eating facility without a permit - s6.10	300.00		300.00	300.00
Failure outdoor eating permit holder to comply with obligations - s6.12	100.00		100.00	100.00
Use of outdoor eating facility without purchase food or drink from facility - s6.14(1)	50.00		50.00	50.00
Failure to leave outdoor eating facility when requested to do so by permit holder - s6.14(2)	50.00		50.00	50.00
Failure to comply with a condition of a permit - s7.5	100.00		100.00	100.00
Failure to produce permit on request of authorized person - s7.9	100.00		100.00	100.00
Failure to comply with notice given under local law - s10.1	100.00		100.00	100.00
<u>Animals Local Law</u>				-
Dogs				-
Permitting a dog in a public building, business premises or other prohibited area - s9	100.00		100.00	100.00
Failing to keep a dog under control in a dog exercise area - s10	100.00		100.00	100.00
Permitting dog to excrete on public place or other land and failing to remove - s11	100.00		100.00	100.00
Fence not adequate to confine species, age, size and physical condition of dog - s12(1)	100.00		100.00	100.00

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST
	₤	₤	₤	09-10 ₤
LAW, ORDER & PUBLIC SAFETY				
Failing to keep gate or door closed when the dog is at the premises - s12(2)	100.00		100.00	100.00
Failing to have gate with self-closing mechanism - s12(3)	100.00		100.00	100.00
Keeping more than permitted number of dogs without approval - s13	100.00		100.00	100.00
Keeping a kennel establishment without a licence - s14	100.00		100.00	100.00
Failing to maintain a kennel establishment in a clean, sanitary and tidy condition - 19(a)	100.00		100.00	100.00
Failing to dispose refuse, faeces and food waste daily in approved manner - s19(b)	100.00		100.00	100.00
Failing to take practical measures to destroy fleas, flies and other vermin - s19(c)	100.00		100.00	100.00
Keeping a greater number or breed of dogs than specified in the licence - s20	100.00		100.00	100.00
Livestock				-
Permitting livestock to stray in a public place/private property without consent - s22	100.00		100.00	100.00
Failing to keep property fenced to confine livestock - s23	100.00		100.00	100.00
Ride, drive or bring a horse onto a reserve not set aside for the purpose - s25(2)	100.00		100.00	100.00
Ride, drive, exercise or train a horse on a reserve to create danger/nuisance - s25(3)	100.00		100.00	100.00
Ride, drive or bring a horse on reserve set aside for the exercise of dogs - s25(5)	100.00		100.00	100.00
Permitting horse to excrete on public place or other land and failing to remove - s26	100.00		100.00	100.00
Pigeons				-
Keeping pigeons without Council approval - s27	100.00		100.00	100.00
Keeping of pigeons within - s30(1)	100.00		100.00	100.00
- a caravan park;	100.00		100.00	100.00
- a group dwelling (not being one or two grouped dwelling)	100.00		100.00	100.00
- a premises classified as part of a "multiple dwelling"	100.00		100.00	100.00
Failing to keep cages and lofts to minimum standards in Code of Practice - s31(b)	100.00		100.00	100.00
Failing to dispose of loft litter in approved manner - s31(c)	100.00		100.00	100.00

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST
	₤	₤	₤	09-10 ₤
LAW, ORDER & PUBLIC SAFETY				
Keeping more than 20 pigeons for each Certificate of Registration - s21(1)	100.00		100.00	100.00
Keeping more than maximum number of birds approved - s32(2)	100.00		100.00	100.00
Releasing registered pigeons outside hours permitted - s34(1)	100.00		100.00	100.00
Releasing more than 60 pigeons for exercise or training at any one time - s34(2)	100.00		100.00	100.00
Bees				-
Keeping a beehive in a town site or residential area - s36(1)(a)	100.00		100.00	100.00
Keeping a beehive in a special rural area without approval - s36(1)(b)	100.00		100.00	100.00
Failing to remove bees or a beehive when directed - s36(2)	100.00		100.00	100.00
Animals, Birds and Poultry				-
Fail to keep premises free from matter likely to be offensive - s37(a)	100.00		100.00	100.00
Fail to clean premises when directed by environmental health officer - s37(b)	100.00		100.00	100.00
Fail to keep premises free or repel flies - s37(c)	100.00		100.00	100.00
Keeping a large animal on land less than 2020m ² in area - s38(a)	100.00		100.00	100.00
Permit large animal < 9m of premises where food stored, manufactured or sold - s38(b)	100.00		100.00	100.00
Keep a pig on land zoned res., special res., s. rural, commercial or industrial - s39(1)	100.00		100.00	100.00
Keep >two pigs in rural area without written approval - s39(2)	100.00		100.00	100.00
Keep unregistered miniature pig in a res. area, special res. or special rural area - s39(4)	100.00		100.00	100.00
Keep un-sterilised miniature pig or fail to retain written proof of its registration - s39(5)(a)	100.00		100.00	100.00
Fail to confine animal on the property at all times - s39(5)(b)	100.00		100.00	100.00
Fail to ensure animal does not cause a nuisance to any neighbour - s39(5)(c)	100.00		100.00	100.00
Fail to maintain evidence animal's vet treatment for worms is current - s39(5)(d)	100.00		100.00	100.00

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	₤	₤	₤	₤
LAW, ORDER & PUBLIC SAFETY				
Permit a stable within 9m of a house or other building - s40(1)(a)	100.00		100.00	100.00
Fail to have a stable floor area of 12m ² per animal - s40(1)(b)	100.00		100.00	100.00
Fail to have stable walls and or roof constructed of impervious material - s40(1)(c)	100.00		100.00	100.00
Fail on all sides of stable 50mm opening between the walls and roof - s40(1)(d)	100.00		100.00	100.00
Fail to have upper surface of stable floor at least 75mm above the ground - s40(1)(e)(i)	100.00		100.00	100.00
Fail to maintain the stables in a clean condition - s40(2)(a)	100.00		100.00	100.00
Fail to keep the stable free from flies - s40(2)(b)	100.00		100.00	100.00
Fail to spray stable when directed by an environmental health surveyor - s40(2)(c)	100.00		100.00	100.00
Permit a habitable room to open directly into a stable - s41	100.00		100.00	100.00
Fail to provide a receptacle for manure with a tight fitting lid - s42(a)	100.00		100.00	100.00
Fail to keep the lid of manure receptacle closed - s42(b)	100.00		100.00	100.00
Fail to empty manure receptacle to prevent a breeding place for flies - s42(c)	100.00		100.00	100.00
Fail to keep the receptacle free from flies other insects - s42(d)	100.00		100.00	100.00
Fail to collect all manure produced on the premises and place in receptacle - s42(e)	100.00		100.00	100.00
Keep > 3 cats over three months - s43(1)	100.00		100.00	100.00
Keep > 3 adult cats for breeding without approval of the local government - s43(2)	100.00		100.00	100.00
Fail to confine cats in effective cage system on the property - s43(2)(a)	100.00		100.00	100.00
Fail to comply with conditions imposed by the local government - s43(2)(b)	100.00		100.00	100.00
Keep > 3 cats > 3 months without approval to establish a cattery - s43(3)(a)	100.00		100.00	100.00
Fail to pay the annual registration and certification fee for a cattery - s43(3)(b)	100.00		100.00	100.00

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	₹	₹	₹	₹
LAW, ORDER & PUBLIC SAFETY				
Fail to provide for each cat a properly constructed shelter/enclosure - s43(3)(c)	100.00		100.00	100.00
Fail to refrigerate animal carcass - s44(1)	100.00		100.00	100.00
Dispose of dead animals or birds without written approval local government - s44(2)	100.00		100.00	100.00
Fail to cover the carcass of dead animal with lime before burial - s44(3)	100.00		100.00	100.00
Fail to dispose of dead animal at an approved disposal site - s44(4)	100.00		100.00	100.00
Keep ostrich/emu on land in res. area or land zoned commercial or industry - s45(1)	100.00		100.00	100.00
Keep ostrich/emu on any special rural area without approval of the local govt. - s45(2)	100.00		100.00	100.00
Keep > 3 adult pairs ostrich/emu per 2 ha. or single pair < 0.1 ha. - s45(3)	100.00		100.00	100.00
Keep or suffer to remain in a res. area a rooster, turkey, goose or peahen - s46(1)	100.00		100.00	100.00
Keep or permit in res. area poultry, not in accordance with local law - s46(2)	100.00		100.00	100.00
Keep or permit in any special rural area poultry not according to conditions - s47	100.00		100.00	100.00
Keep or permit in rural area > 50 head poultry without approval of the local govt. - s48	100.00		100.00	100.00
Other offences not specified	100.00		100.00	100.00
Local Law relating to the former Perth				-
Taking or introducing a plant or animal - s2.1	100.00		100.00	100.00
Polluting the ship zone -s2.2	500.00		500.00	500.00
Fishing Within the ship zone -s2.4	200.00		200.00	200.00
Behaviour detrimental to former Perth -s2.5	200.00		200.00	200.00
Take consume or use prohibited drug -s2.7	100.00		100.00	100.00
Interfere or damage property -s2.9	100.00		100.00	100.00
Requirement for permit -s3.1	100.00		100.00	100.00

**Schedule of Fees and Charges
2010-11**

	Excluding GST	GST	Including GST	Including GST 09-10
	\$	\$	\$	\$
LAW,ORDER & PUBLIC SAFETY				
Installation of mooring -s5.1	100.00		100.00	100.00
permit required to moor in ship zone -s5.2	100.00		100.00	100.00
Rubbish in ship zone -s7.1	100.00		100.00	100.00
Owner to identify person in charge of vessel -s7.11	100.00		100.00	100.00
<u>Fencing Local Law</u>				-
Any offence	100.00		100.00	100.00
<u>Jetties, Bridges and Boat Pens Local law</u>				-
Any offence	100.00		100.00	100.00

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	\$	\$	\$	\$
PLANNING				
<u>Application fees</u>				
Single House***	75.00		75.00	75.00
Outbuilding or R Code or outbuilding policy relaxation	75.00		75.00	75.00
*** includes applications in Special Residential, Special Rural & Conservation zoned land				
Re-approval of Planning Scheme Consent (where still valid)		50% of the prescribed fee		
Other Applications****				
\$0 - \$49,999	135.00		135.00	117.00
\$50,000 to \$499,999		\$0 plus 0.31% of estimated cost - GST free		
\$500,000 to \$2,499,999		\$1,550 plus 0.25% per \$1 over \$0.5mil. - GST free		
\$2,500,000 to \$4,999,999		\$6,550 plus 0.20% per \$1 over \$2.5mil. - GST free		
\$5,000,000 to \$21,499,999		\$11,550 plus 0.12% per \$ over \$5.0mil - GST free		
\$21,500,00 and above	31,350		31,350	29,560.00
**** if the development has been commenced or carried out, an additional amount by way of penalty, which is twice the amount of the maximum fee payable for determination of the application as detailed above.				
Change of Use	250.00		250.00	200.00
Advertising of development application at applicant's request	120.00		120.00	120.00
<u>Extractive Industry</u>				
Extractive Industry application for Planning Scheme Consent	500.00		500.00	250.00
Extractive Industry annual licence fee	110.00		110.00	110.00
Extractive Industry rehabilitation bond per ha.	800.00		800.00	800.00
<u>Home Occupation</u>				
Application for Planning Scheme Consent	200.00		200.00	100.00
Home Occupation annual licence fee	50.00		50.00	50.00

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	£	£	£	£
PLANNING				
<u>Scheme Amendment / Rezoning</u>				
On application (SAR)	600.00		600.00	600.00
Lodgement of Amending Document - minor application	2,500.00		2,500.00	2,500.00
Lodgement of Amending Document - major application	3,500.00		3,500.00	3,500.00
<u>Planning Certification Services (per hour)</u>	60.00		60.00	60.00
<u>Subdivision Clearance</u>				
Conditions met	50.00		50.00	50.00
Early subdivision clearance fee	550.00		550.00	550.00
<u>Liquor Licence Certificate</u>				
Section 40 application	45.00		45.00	45.00
<u>Supply documents</u>				
Scheme Maps	10.00		10.00	10.00
Land Information Service inquiry	25.00		25.00	25.00
Site / Property plans	10.00		10.00	10.00
Statistics (per hour with min charge 1 hour)	25.00		25.00	25.00
Sundry documents	30.00		30.00	30.00
Electronic Document (compact disc)	10.00		10.00	10.00
Zoning Statement	55.00		55.00	55.00
<u>Non-Complying Development</u>				
Failing to comply with a written direction (s 214)	500.00		500.00	500.00
Contravention of a Town Planning Scheme (s 218)	500.00		500.00	500.00
Undertaking development in a Development Control Area without prior approval (s 220)	500.00		500.00	500.00
Contravening an Interim Development Order (s 221)	500.00		500.00	500.00
<u>Structure Plans</u>				
Minor structure plan on initial application*	2272.72	227.27	2,500.00	N/A
Major structure plan on initial application*	3181.82	318.18	3,500.00	N/A
*Final fees will be established as per the hourly rates within Planning Bulletin 93 (2010) as follows:				
Director/ City/ Shire Planner	73.27	7.33	80.60	N/A
Manager/ Senior Planner	55.64	5.56	61.20	N/A
Planning Officer	30.64	3.06	33.70	N/A
Other staff e.g. environmental health officer	30.64	3.06	33.70	N/A
Secretary/ administrative clerk	25.09	2.51	27.60	N/A

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	£	£	£	£
WASTE DISPOSAL				
Refuse Service Charges - per annum				
Domestic - Urban	275.00		275.00	226.00
Additional Rubbish Bin Pickup	67.27	6.73	74.00	74.00
Additional Recycling Bin Pickup	40.00	4.00	44.00	44.00
Additional Green waste Bin pickup	33.64	3.36	37.00	37.00
Note: maximum 1 additional bin per household				
Contaminated Cardboard (per tonne)	181.82	18.18	200.00	N/A
Domestic - Rural (per residential component)	50.00		50.00	50.00
Hanrahan Road Disposal Site				
Medical Waste per 100kg - minimum \$8.70	7.91	0.79	8.70	9.00/100kg
Quarantine Waste per tonne - minimum \$120.00	109.09	10.91	120.00	87.00/tonne
Untaminated and sorted scrap metal per 100kg - minimum \$8.00	7.27	0.73	8.00	5.50/100kg
Car bodies (each)	90.91	9.09	100.00	11.00
Industrial Waste (incl. non recyclable building rubble) - per 100kg - minimum \$8.00	7.27	0.73	8.00	5.50/100kg
Recyclable Building Rubble (concrete & Masonry)-per 100kg - minimum \$5.00	4.55	0.45	5.00	2.20/100kg
Timber (separated) per tonne - minimum \$11.00	10.00	1.00	11.00	11.00/tonne
Clean Fill			No charge	
All other Waste per 100kg - minimum \$8.00	7.27	0.73	8.00	5.50/100kg
Sale of Recycled Road Base per tonne - minimum \$15.00	13.64	1.36	15.00	15.00/tonne
Offal, green waste and tyres are not accepted at Hanrahan Rd.				
Bakers Junction Disposal Site				
Green Waste (Contaminated) per 100kg - minimum \$9.00	8.18	0.82	9.00	9.00/100kg
Medical per 100kg - minimum \$8.70	7.91	0.79	8.70	9.00/100kg
Quarantine Waste per tonne or part thereof - minimum \$120.00	109.09	10.91	120.00	87.00/tonne

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	\$	\$	\$	\$
WASTE DISPOSAL				
Uncontaminated and sorted scrap metal per 100kg - minimum \$8.00	7.27	0.73	8.00	5.50/100kg
Car bodies (each)	90.91	9.09	100.00	11.00
Industrial Waste (incl. non recyclable building rubble) - per 100kg - minimum \$8.00	7.27	0.73	8.00	5.50/100kg
Recyclable Building Rubble (Concrete & Masonry)-per 100kg - minimum \$5.00	4.55	0.45	5.00	5.50/100kg
Timber (separated) per tonne - minimum \$11.00	10.00	1.00	11.00	11.00
Clean Fill		No charge		
Offal per 100kg – minimum \$9.00	8.18	0.82	9.00	9.00/100kg
Asbestos per 100kg – with correct disposal procedures – minimum \$9.00	8.18	0.82	9.00	9.00/100kg
All other waste per 100kg – minimum \$8.00	7.27	0.73	8.00	5.50/100kg
Rural Transfer Stations				
Domestic waste - 0 - .5 cubic metres		No charge		
Domestic waste - .5 - 2 cubic metres - per cubic metre or part thereof	22.73	2.27	25.00	25.00

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	£	£	£	£
OTHER COMMUNITY AMENITIES				
Cape Riche Camping Fee - per adult per night	5.45	0.55	6.00	5.50
Lease Preparation Fee - maximum	363.64	36.36	400.00	400.00
Standpipe Water Usage - per kilolitre	2.18	0.22	2.40	2.20
Brig Amity				
per adult	5.45	0.55	6.00	5.20
Per child	1.82	0.18	2.00	2.20
Concession Card Holder (pensioner and senior)	3.64	0.36	4.00	N/A
Family (2 adults, 2 children)	13.64	1.36	15.00	12.40
Tour groups (over 14 people)				
per adult	3.64	0.36	4.00	50% of normal fee
per child	1.82	0.18	2.00	
Albany Visitors Centre				
Mobile Information Marquee (with 2 customer service officers)				
1st 2 Hours	163.64	16.36	180.00	180.00
Each additional hour	54.55	5.45	60.00	60.00
Racking Fee - Albany Ratepayer				
First Brochure			Free	
Second Brochure	54.55	5.45	60.00	60.00
Racking Fee - Non-Albany Ratepayer				
First Brochure	109.09	10.91	120.00	120.00
Second Brochure	54.55	5.45	60.00	60.00
Internal Banner (Conditions apply) - per month	136.36	13.64	150.00	150.00
AWARE Centre Classroom				
Half Day	22.73	2.27	25.00	25.00
Full Day	45.45	4.55	50.00	50.00

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	£	£	£	£
ENGINEERING SERVICES				
Plant Hire (Per Hour)				
Grader - Heavy	137.27	13.73	151.00	147.00
Grader - Medium	127.27	12.73	140.00	137.00
Road sweeper	147.27	14.73	162.00	158.00
Truck Single Axel	80.91	8.09	89.00	87.00
Semi	117.27	11.73	129.00	126.00
Tandem	96.36	9.64	106.00	103.00
Low Loader (incl. semi)	141.82	14.18	156.00	152.00
Loader 2-4 tonne	115.45	11.55	127.00	124.00
Bobcat	88.18	8.82	97.00	95.00
Backhoe	98.18	9.82	108.00	105.00
Tractor 4-6 tonne, 2WD	100.91	10.09	111.00	108.00
Roller - Vibrating	98.18	9.82	108.00	105.00
Roller - multi	129.09	12.91	142.00	139.00
Mowing	98.18	9.82	108.00	105.00
Tractor/Power Reach Arm	132.73	13.27	146.00	142.00
Removal of Graffiti (Private Property) per m2	48.18	4.82	53.00	52.00
Crossover Construction - Subsidy applies to sealed crossovers - per sq m (Min Charge) / Contribution	7.50	0.75	8.25	8.25
Other Charge outs including reimbursement of costs				
Labour Cost - per hour (ordinary Hours)	39.09	3.91	43.00	42.00
Labour Cost - per hour (overtime Hours)	60.91	6.09	67.00	65.00

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	£	£	£	£
ENGINEERING SERVICES				
Plant Cost				
Additional Charges				
Administration Fee - Main Roads - GST applies			Private Works Rate AT COST	
Supervised by Main Roads			15%	15%
Supervised by City of Albany			20%	20%
A 25% surcharge on works out of depot hours may be charged				
Reinstatement Costs:				
Road Pavements				
(1) Bituminous Spray Seal Excavation satisfactorily backfilled with limestone and final gravel course by Contractor/Authority. Council to apply final compaction and bituminous seal per sqm., with top up after 12 months.				
- For area up to 5m2	71.82	7.18	79.00	77.00
- For area greater than 5m2	67.27	6.73	74.00	72.00
Reinstatement Costs:				
Road Pavements				
Excavation not satisfactorily backfilled. Council to re-excavate, replace and compact backfill and seal for trench up to 1.2m depth from surface per s.q.m.				
- For area up to 10m2	133.64	13.36	147.00	143.00
- For area greater than 10m2	128.18	12.82	141.00	138.00
Reinstatement Costs:				
Road Pavements				
(2) Asphalt Seal Excavation satisfactorily backfilled				

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	\$	\$	\$	\$
ENGINEERING SERVICES				
Council to compact, seal and apply asphalt at a later date -				
per sqm, with top up after 12 months				
- For area up to 5m ²	81.82	8.18	90.00	88.00
- For area greater than 5m ²	77.27	7.73	85.00	83.00
Excavation not satisfactorily backfilled. Council to re-excavate, replace and compact backfill and seal for trench up to 1.2m depth from surface.				
Per sqm				
- For area up to 5m ²	143.64	14.36	158.00	154.00
- For area greater than 5m ²	139.09	13.91	153.00	149.00
(3) Backfill for trench greater than 1.2m deep Excavation not satisfactorily backfilled. Council to re-excavate, replace and compact				
	Total Cost			
(4) For non continuous lengths				
	Negotiated			
Reinstatement Costs:				
(1) Minimal alteration to existing surface, removal of existing				
	material and laying of surface.			
Normal				
Footpaths				
(a) In concrete - 0-5m per metre				
In concrete - over 5m per metre	50.91	5.09	56.00	55.00
(b) Bitiseal - 0-5m per metre				
Bitiseal - over 5m per metre	56.36	5.64	62.00	60.00
(c) Asphalt - 0-5m per metre				
Asphalt - over 5m per metre	50.91	5.09	56.00	55.00
	60.91	6.09	67.00	65.00
	56.36	5.64	62.00	60.00

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	£	£	£	£
ENGINEERING SERVICES				
(d) Brick Paving - 0-5m per metre	65.45	6.55	72.00	70.00
Brick Paving - over 5m per metre	60.91	6.09	67.00	65.00
(2) Major alterations to above surface			Negotiated	
Reinstatement Costs:				
Footpaths after excavation				
(a) Cast Insitu Concrete				
Excavation satisfactorily backfilled with final sand course. Council to final compaction, levelling and pouring of concrete - per sqm				
Areas up to 5m2	64.45	6.55	72.00	70.00
Over 5m2	60.91	6.09	67.00	65.00
(b) Bituminous Seal				
as above with spraying of seal - per sqm and top up after 12 months.				
Areas up to 5m2	64.45	6.55	72.00	70.00
Over 5m2	60.91	6.09	67.00	65.00
(c) Asphalt Concrete				
as above with application of asphalt-per sqm and top up after 12 months				
Areas up to 5m2	64.45	6.55	72.00	70.00
Over 5m2	60.91	6.09	67.00	65.00
(d) Brick Paving				
as above with laying of bricks - per sqm (new bricks)				
" " (re-use existing)				
Areas up to 5m2	70.00	7.00	77.00	75.00
Over 5m2	56.36	5.64	62.00	60.00
Minimum charge 1 Square m				

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	£	£	£	£
ENGINEERING SERVICES				
Reinstatement Costs:				
Kerb				
(1) Replacement of cast insitu kerb - per lin. metre	50.91	5.09	56.00	55.00
(2) Replacement of precast kerb - per lin. metre	50.91	5.09	56.00	55.00
as above with re-use of existing kerb- per lin.m	46.36	4.64	51.00	50.00
Minimum charge 1 lineal metre	-	-		
Erection of Directional Signs				
-Sign Only	186.36	18.64	205.00	200.00
-Sign and one (1) post	232.73	23.27	256.00	250.00
- Sign and two (2) posts	280.00	28.00	308.00	300.00
Depot Salvage				
Signs - each per day	5.00	0.5	5.50	5.00
Fluro Cones - each per day	.55	.05	.60	0.50
Used Grader Blades each	5.00	0.5	5.50	5.00
Road Closures	450.00		450.00	440.00
Admin Fee - Acceptance of bond - Subdivision / Development	466.36	46.64	513.00	500.00

**Schedule of Fees and Charges
2010-11**

	Excluding GST \$	GST \$	Including GST \$	Including GST 09-10 \$
ENGINEERING SERVICES				
Subdivision Supervision				
w/ appropriately qualified local engineer supervising			1.5% of all civil works	
w/o appropriately qualified local engineer supervising			3% of all civil works	
Subdivision Clearance				
Residential, Industrial, Commercial & Rural (per lot created)	51.00		51.00	50.00
Special Residential, Special Rural & Conservation (per lot created)	51.00		51.00	50.00
Early Subdivision Clearance Fee			2% of the bonded value - GST free	
Eco Toilet Plans - per set	326.36	32.64	359.00	350.00

Schedule of Fees and Charges 2010-11

	Excluding GST	GST	Including GST	Including GST 09-10
	£	£	£	£
AIRPORT				
Landing Fees				
0 - 1500 kg - Per 1000kg	10.00	1.00	11.00	6.00
1500 - 3000 kg - Per 1000kg	10.00	1.00	11.00	9.60
3000 - 5000 kg - Per 1000kg	13.64	1.36	15.00	14.40
5000 - 15000 kg - Per 1000kg	18.18	1.82	20.00	19.60
Over 15000 kg - Per 1000kg	21.82	2.18	24.00	24.00
Landing fee option				
Local non commercial				
Annual fee per aircraft - 0 - 3000kg	163.64	16.36	180.00	180.00
Annual fee per aircraft - 3000kg-5000kg	327.27	32.73	360.00	360.00
RPT Aircraft - Passenger Levy				
Adults	17.27	1.73	19.00	19.00
Children	8.64	0.86	9.50	9.50
General Aviation Parking > 7 days	2.00	0.20	2.20	N/A

**Schedule of Fees and Charges
2010-11**

	Excluding GST	GST	Including GST	Including GST 09-10
	\$	\$	\$	\$
LOTTERIES HOUSE				
Casual room hire - Commercial Organisation - per three hour session	54.55	5.45	60.00	60.00
Casual room hire - Not for profit organisation - per three hour session	27.27	2.73	30.00	28.00
Photocopier use - per copy	0.09	0.01	0.10	0.08
Cleaning Charges - per hour (refundable if adequate cleaning carried out by hirer)	45.45	4.55	50.00	50.00



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