

Annual Budget

2009 - 2010



City of Albany

Annual Budget

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Statement by the Chief Executive Officer

The 2009-2010 Budget is my first as Chief Executive Officer (CEO) for the City of Albany. The important issue for ratepayers is answered immediately in this first paragraph. Rate increases of 9% per annum for this year and two following years are proposed. In 2009-2010 this equates to an average of \$2.00 per week or \$104 per annum above 2008-2009 average rates.

It is now important that I fully explain why the above recommendation is being made to Council and offer facts about the City's financial position. Some of the information contained in this budget will not be an easy read for many, but it is important to offer factual and not emotive commentary on the current economic conditions and historical decisions which have left this Council with difficult decisions to make. I have changed the style of this budget document from previous years to ensure that all readers have full transparency of information in simple formats. Charts and graphs are used to show historical patterns and perhaps more importantly, the forward facing direction and interventions that are taking place to address challenges. When reading the information please note that many projects have been historically commissioned by previous Councils which supported the various areas of growth in the City and strategies were implemented using annual, five and 15 Year Financial Plans.

The Budget provides a medium term framework which will support the City in building a robust, stable and integrated financial plan over the coming years, where expenditure and ways of providing services are constructively challenged and monitored to ensure that Council business is undertaken in the most effective and efficient way. The strategy recognizes and identifies the financial risks facing the Council and actively seeks to manage and mitigate them.

I will now offer a commentary on relevant areas affecting our current position and future financial positioning:

Budget Objective

The starting point in the formulation of the 2009-2010 Annual Budget was to recognize the challenges faced by the City:

- The global economy is in the worst recession since the Great Depression, with flow on effects throughout regional areas in Australia.
- Planned sales of surplus land to reduce debt associated with the Albany Aquatic and Leisure Centre development, the Administration building and to reduce debt generally have not eventuated.
- Investments made by the City have incurred losses due to the collapse in asset-backed security values and generally as a result of global financial circumstances.
- Previous actions to limit rate increases have produced real terms rate income that has failed to provide sufficient funding to adequately maintain infrastructure.

The over-riding objective of the 2009-2010 Annual Budget then is to create a platform from which to meet these challenges.

Loans

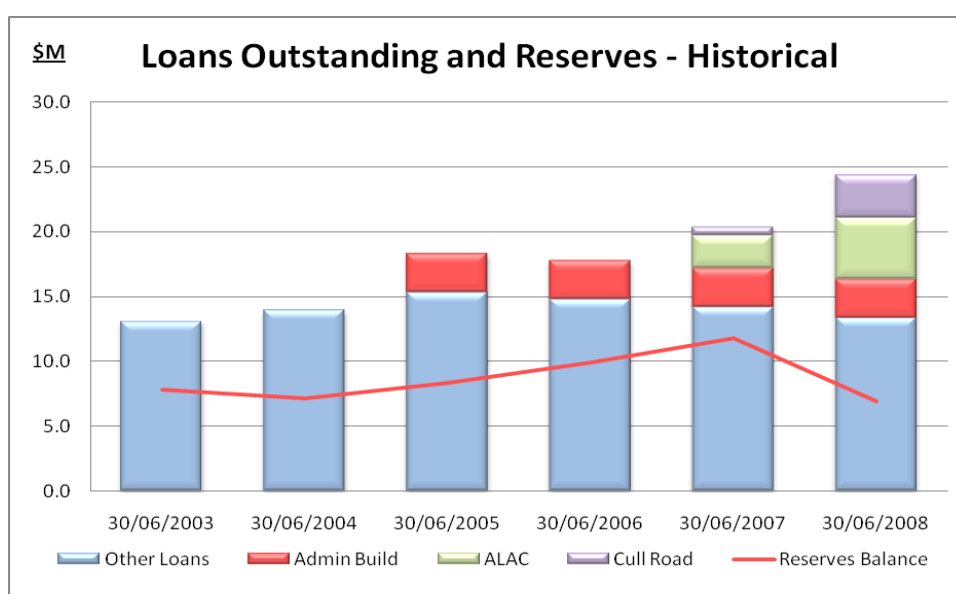
The City's most recently completed Five Year Plan incorporated a number of projects whose funding was to be sourced in part from the sale/development of Council land and also from new debt. The historically projected revenue lines were \$42,450,000 (from the 2007-2008 Financial Plan) but these are being amended (and reduced) cognizant of a realistic rate assessment. They do give you, the ratepayer, an indication of what was being used as base line financial information (see Table 1).

Table 1

Major Project	Revenue Source	Amount \$	5YP Expenditure \$
ALAC Redevelopment	Sale of surplus land	2,250,000	(11,600,000.00)
Entertainment Centre	Sale of surplus land	1,000,000	(2,150,000.00)
Minor Road Subdivision	Sales revenue	1,900,000	(900,000.00)
Cull Road Subdivision	Sales revenue	15,950,000	(10,965,000.00)
Yakamia Subdivision	Sales revenue	21,350,000	(13,325,000.00)
	Total	42,450,000	(38,940,000.00)

Reserves have been used to accommodate some of the funding shortfall. (Refer to Graph 1.) I have not reproduced the entire Council Loans Liability table in this Executive Summary, but it is clearly laid out on Page 29 to offer the reader relevant details. A combination of market factors (excess availability of vacant land in Albany and a subsequent reduction in selling prices) and the flow-on effect from the global recession has meant that the planned use of funds generated from the sale of surplus land to retire debt has not eventuated. This has resulted in a large funding shortfall and debt levels outside the parameters of what many may consider prudent fiscal management. The City's major operating benchmarks, the debt to revenue ratio and the current ratio, are not currently strong enough to underpin the future development of the City.

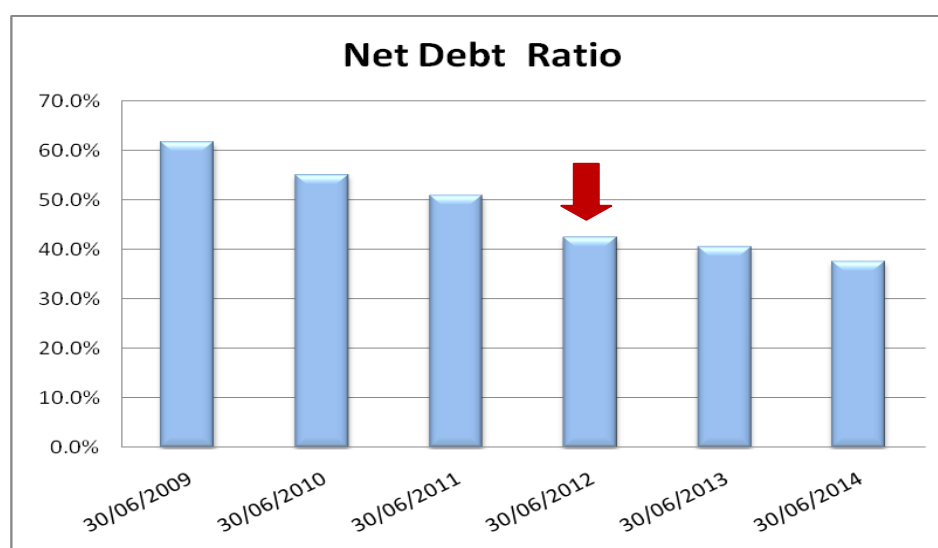
Graph 1



It is crucial that the City address the net debt ratio. Ideally the City's debt management plan promotes a net debt ratio of 47% which is an acknowledged position used by many companies and States. Achievement of this target will create a platform for future sustainable growth and asset management. It is estimated that 'appropriate' rate increases (which will be discussed later in this commentary) will be required as opposed to the previous strategy which projected a sustainable ability to deliver Consumer Price Index (CPI) + 1% as a rates policy. This in effect 'reduced' the revenue lines that Council could have realised during the same period (lower rates increases than neighbouring Councils) and has produced a 'double whammy', namely revenue reducing (in real terms) and expenditure rising; plus loans increasing noticeably and reserves (through investments) also substantially lowering - both trends creating a funding gap.

Please note that there is a structured and meaningful plan with appropriate cognizance of relevant risks to deliver this plan. The interventions began in January 2009 and working with Council, further loans which were planned for this financial year were not taken out. If those had been received, the City's debt ratio would have reached close to a figure of 82% - an unrealistic figure for the City, in this economic climate, to have maintained. The Gross Debt Ratio at the beginning of 2008 – 2009 was 80.3% and after interventions taken by this administration, and working with Council, the figure is now 63.1% - a year on year reduction of 17%. Working with efficiency savings and the proposed rates increase, the City can achieve the targeted debt level by 2011 – 2012. (Refer to Graph 2 below).

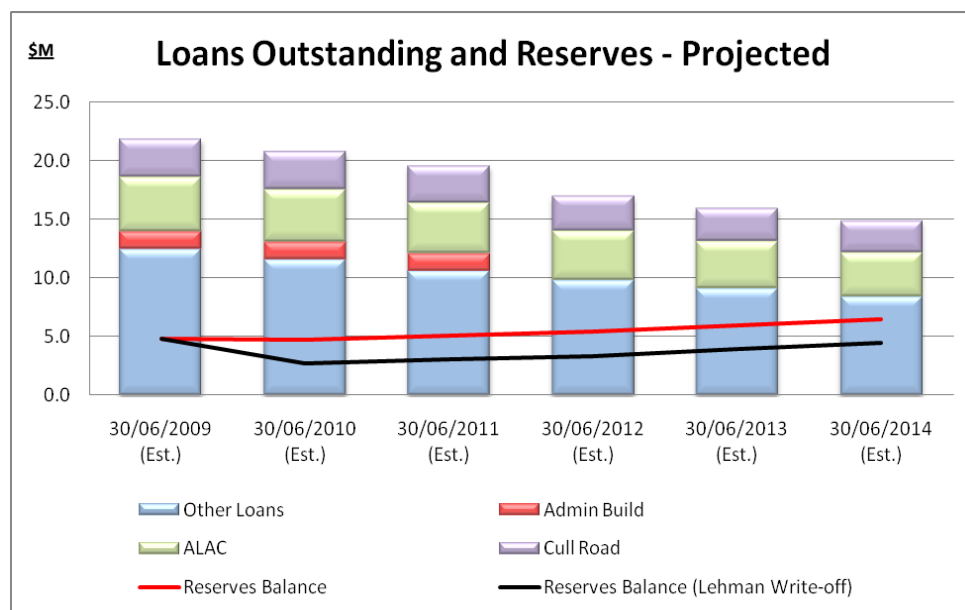
Graph 2



In conjunction with the City's aim to reduce the net debt ratio, reserves must be re-built. Appropriate rate increases will, in addition to achieving debt reduction targets, provide the means for increasing reserves over a period of years, but please note the detailed comments in the 'Reserves' section. Projected outcomes for debt reduction and reserves increases are illustrated in Graph 3. The graph shows the path to easing the inescapable burdens that have been built in recent years, as opposed to re-financing the entire debt. The City has explored all options and the existing loans have penalty (exit and release) clauses that make re-financing unattractive.

It must be noted that Graph 3 shows the path to 'correcting' the currently high ratio which has been built over the preceding five to eight years. *Please also note that, even with a 9% rate increase, it will be necessary to re-finance \$4.8 million of existing loans which fall due for payment in 2009-2010. An approximate 24% rate increase over and above the 9% increase (i.e. 33%) would have been necessary to repay these loans when they became due. I do not believe that a rate increase of such proportions is acceptable to ratepayers and recent interventions to reduce the debt ratio considerably (by 17% this financial year) means the financial modelling being adopted does not require the imposition of such a high rate increase.*

Graph 3



Please note the historical increasing trend in Graph 1 has now been positively addressed resulting in the forward facing decreasing trend in Graph 3. Debt is actually a requirement of growth in many businesses, and its management and appropriate risk assessments are now receiving appropriate attention which is key to the forward facing financial strategies and plans being proposed to Council.

Reserves

Reserve balances declined markedly in 2007 - 2008 as illustrated in Graph 1. The decline was principally due to the increased cost of the ALAC development which was planned to be funded from land sales. As the sales did not eventuate, reserve funds were used.

At 30th June 2009, the City had a reserve account cash backing insufficiency due to losses from Lehman investments. Subject to Auditor approval, it is proposed to change the purpose of certain reserves and apply the amounts to the Lehman losses, bringing reserves back to cash backing status. In simple terms we have removed amounts that would otherwise have been available for normal budget lines and applied them against the losses resulting from Lehman investments. The Local Government Act allows changes of purpose for reserves either at budget time or with due notice to ratepayers. For transparency, the City is highlighting

that the Lehman losses shortfall cannot be practically made good at this time and probity requires us to remove the reserves.

The following table lists potential reserves to be designated for change of purpose and applied to investment losses (see Table 2).

Table 2

Reserves Summary – Proposed Change of Purpose

	\$
ALAC-Future Development	87,289
Albany Classic Barriers	15,843
Amity Improvements	17,752
Car Parking	236,554
Council Publications	8,916
Long Service Leave	287,144
Lost and Damaged Stock	12,031
Masterplan Funding Reserve	107,780
Parks Development	66,544
Property Acquisition/Traffic Management	350,960
Road Works	620,331
SBS Equipment	4,618
Software Enhancement	54,004
Town Jetty Restoration	80,609
Tyre Disposal	23,285
VAC Reserve	13,566
	1,987,226

The change of purpose of reserves is not good news to report in this instance because of the rationale for making this recommendation. However, I am aware of the negative commentary it has caused and I believe this is a prudent change for Council to adopt.

Proposed Rate Increases

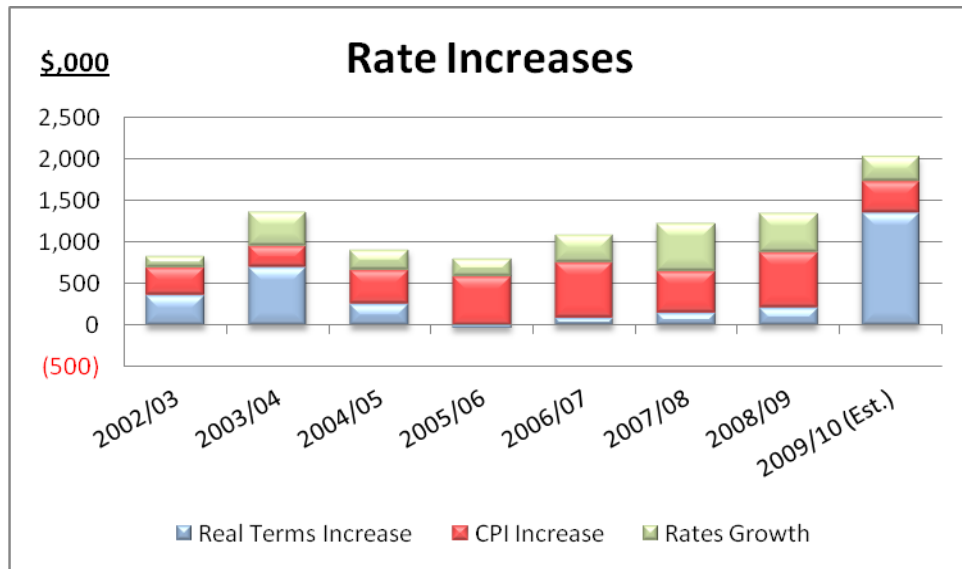
The total year on year increase in rates revenue can be broken down into:

- the amount derived from applying the agreed percentage increase, and
- the amount generated from growth in the number of rateable properties.

Part of any percentage increase is taken up by CPI increases in the cost of providing services. The remaining part is the 'real terms' increase, i.e. the amount available to provide increased service and/or improved and new infrastructure.

Graph 4 demonstrates that the City of Albany has achieved only marginal rates growth in real terms since 2005/06 (when the 'growth' was marginally negative).

Graph 4



As stated in my first paragraph rate increases of 9% per annum for this year and two following years are proposed. In 2009-2010 this equates to an average of \$2.00 per week or \$104 per annum above 2008-2009 average rates. In a sample of twelve Great Southern councils, Albany's average rates were the fourth lowest in 2007/08. The proposed increase would take Albany's average rate to the mid-point of that same sample. (Average rates were calculated by dividing the rates revenue by the total number of rateable properties).

Risks

While Australia is in a better economic position than many countries, the global downturn must be recognized as a risk. Unemployment, the availability of investment capital for the private sector and the viability of small businesses have the potential to impact the general and business communities. The impact on the City in 2009-2010 may include reduced income from fees, charges and rates (resulting from lower than anticipated development).

The Albany Airport, currently a revenue generator, could require a significant subsidy to continue operations should the regular passenger service cease to operate. The economic environment may impact upon the long term viability of the Skywest Perth-Albany route and consequently impact on the City funds. It is recognized by the City that this immediate risk has been mitigated by the recent ministerial announcement concerning not de-regulating the airport routes (and Skywest provider). However, as this decision is only valid for one year, it is still pertinent to include the risk within this commentary.

The ongoing operating and repair/maintenance cost of the Albany Entertainment Centre should be recognized as a potential risk factor. Estimates of the operating costs have been prepared, including a contingency. However, until the Centre has been in full operation for several years, costs will be difficult to accurately forecast. It is assumed that the State Government will hand over a fully functional building. No allowance has been made for additional capital expenditure if required to make the site operational.

The in-house development of land at Cull Road is now stopped at Stage 1A of the original plan. The plan had two stages and Stage 1 was split into 1A and 1B. From a fresh review recently conducted and presented to

Council, it is impractical to actively pursue the development through its planned stages at this time due to the economic downturn. The monies invested to date in the development will not be compounded by further loans of \$3.6 million which had been planned for 2008 – 2009. The City, from Council resolution, is currently looking at all options for the development of the project.

Opportunities

Difficult times frequently present opportunities. The City has commenced the process of identifying and implementing initiatives to streamline business processes and generate cost efficiencies. Currently over 200 efficiency ideas are being implemented across all business areas of the City, although it should be noted that there will be a point at which savings can only be achieved by service reduction.

In addition, the City will pursue opportunities for shared resources and other initiatives to improve administrative efficiency across the Great Southern Region. Management is in the process of establishing an effective business planning and budgetary framework for the control of the City's resources to deliver value for money and reduce the debt ratio.

Conclusion

The Annual Budget 2009-2010 (incorporating the proposed rate increase) is a balanced budget. To achieve a balanced budget, even with the proposed rate increase, capital expenditure in some areas is reduced to levels considered to be inadequate to achieve long term community value from the City's assets.

Cash savings of approximately \$2.2m in 2008-2009 have allowed the debt reduction plan to commence through the previously un-forecasted repayment of a \$1.5m loan with the remainder used on cost overruns for the Peace Park. Strategies to monitor identified areas for further operational savings and efficiencies are in the process of being implemented. In difficult times I am looking to wider funding streams (State and Federal) to ensure that the City revenue is supplemented wherever possible by external monies.

No increase in rates is ever welcome but the figure accurately reflects the requirement based on current issues. I am hopeful that as with all trends or cycles future years will return better economic conditions and at that time the City will be able to realise its projected yields from developments and lower the burden on ratepayers.

Service and budget planning has been very challenging this year. The global credit crunch has led to a serious downturn in the Australian economy. In recent months, the government and federal ministers have acted on interest rates, tax policy and other public spending, but it remains difficult to predict the likely length and depth of the recession. This makes accurate target setting and financial planning more difficult to achieve, whether that be in government, business or as householders.

The Council is not immune from this economic turbulence as much of its spending is financed from income in fees and charges generated from its' own services, along with obviously rates. I ask that all individuals, community and sporting groups consider the information in this budget document as we must work together and prioritise future projects in a realistic fashion.

It is recognized that the economic situation remains volatile, and Council will use its Quarterly Budget Management Reports to closely monitor the impact on the Council's services and consider any remedial

actions required to ensure the Budget will be delivered at year end. Staff will be working with Council to deliver any and all efficiencies to reduce the burden on ratepayers.

By perusing this document, Council and ratepayers will be sufficiently informed of the proposed activities to be able to make a judgment on each of the projects to be undertaken and to move to formal presentation for adoption by Council. The financial projections are based on expected activities in the future, which may alter over time. However, to ensure the strong financial position, Council and ratepayers are reminded that to increase expenditure in any area without a corresponding expenditure decrease or increase in income, would severely impact Council's future financial position. Despite the issues highlighted in this Summary, the Council's financial position, although always challenging, is much improved from the projected figures that were present at December 2008.

Paul Richards

Chief Executive Officer

Budget Overview

Budget Highlights and Assumptions follow:

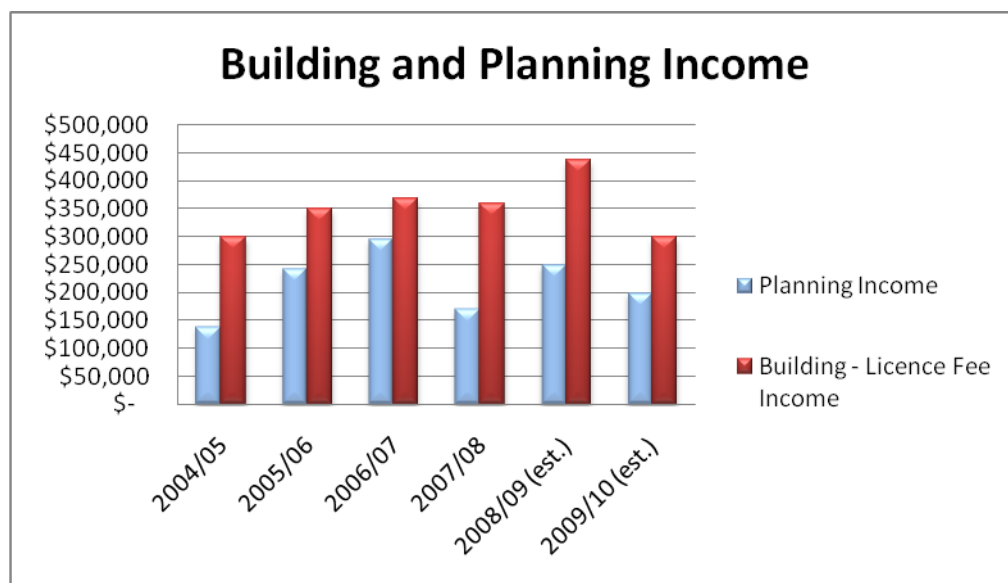
- ▶ Total operating revenue increases by 7.8% from the 2008 - 2009 Budget.
- ▶ Rates have been increased by 9%.
- ▶ General Purpose Grants made available through the Western Australian Local Government Grants Commission (WALGGC) are expected to increase marginally in 2009 – 2010. The Business Plan estimated a yearly decline in General Purpose Grants until 2012 – 2013 when it was expected that the City would be a minimum grant council. However, the anticipated changes in the allocation basis have not yet been applied.
- ▶ Operating Expenditure increases by 3.3% from the 2008 - 2009 Budget.
- ▶ Operating employee costs increase by 1.3% from the 2008 – 2009 Budget, reflecting a 2.15% CPI increase in accordance with employee Collective Agreements partially offset by savings from an organisational re-structure.
- ▶ Excluding non-cash and land development items, the net cost to Council for capital expenditure has increased from \$3.7m in the 2008 - 2009 Budget to \$4.4m in the 2009 – 2010 Budget.
- ▶ Net Masterplan capital expenditure has declined by 8.4% from the 2008 - 2009 Budget.
- ▶ Major capital projects capital for 2009 – 2010 include the finalisation of Anzac Peace Park, Phase 2 of the Albany Leisure and Aquatic Centre and the purchase of land for the Albany Entertainment Centre.
- ▶ A Gross Debt to Revenue Ratio of 63.1% is projected at 30 June 2009 (against a 2008 – 2009 Budget of 81.5%). This ratio is projected to be 59.0% by June 2010.
- ▶ Principal loan repayments in 2009 – 2010 total \$5.9m, including loans due for repayment. Loans becoming due for repayment in 2009 – 2010 total \$4.8m and these will be re-financed.
- ▶ A change in purpose for some Reserves will be used (subject to auditor approval) to offset losses from Lehman investments, resulting in a return to full cash backing for reserves.

Corporate and Community Services

- The City will pay for the land on which the Entertainment Centre stands in 2009-2010 (\$1 million) and accept handover of the building late in 2009-2010 or early 2010/11. A minor budget has been allowed for in the 2009-2010 Budget to enable performances to be arranged in advance and to train operational staff.
- A plan for the use of the Town hall after the commencement of Entertainment Centre operations will be developed, together with estimates of refurbishment costs.
- Council has determined that Phase 1A of the Cull Road subdivision should be completed at a cost of \$1.5m in 2009-2010. This will make available 30 blocks for sale. A viable exit strategy for the 30 blocks and the balance of the approved subdivision is being developed. Sales of blocks may not be possible until the total Albany property market recovers and no revenue from the subdivision has been allowed for in 2009-2010.
- The City has successfully applied to funding bodies for a significant contribution towards the next stage of the ALAC development, including covering of the netball area, new flooring, and associated facilities. A budget of \$5.9m has been provided for Phase 2 of the ALAC development.
- Consistent with ongoing cost saving and efficiency initiatives, the ALAC Café will service the City's catering requirements in 2009-2010.

Development Services

- Significant Development Services projects in 2009- 2010 include:
 - Transport Model - \$80,000 has been carried forward from the 2009 – 2009 Budget to complete this project in association with the Main Roads Department.
 - CBD Master Plan - \$60,000 has been allocated in the budget.
- Building License fee income is \$48,000 more than current projections for 2008 - 2009. In addition, Planning Income is approximately \$25,000 less than currently projected in 2008 - 2009. The reduced revenue levels in 2009 – 2010 reflect anticipated reductions in private sector investment and changes to the First Home Owners Grant in early 2009 - 2010. Historical trends in building license fees and planning income are detailed in the graph below.



- Future revenue streams may be enhanced by:
 - A general recovery in housing.
 - The commencement of resource projects in the region.

Works and Services

- The 2009-2010 Budget includes considerable expenditure on the Hanrahan Road tip site to meet Department of Environment and Conservation requirements. The Federal Government has indicated that a Carbon Pollution Reduction Scheme (CPRS) will be in operation commencing 1st July 2010. This will entail additional expenditure based on the volume of tip operations. To cover the additional capital costs, and in anticipation of considerable new operating costs, it is proposed to increase all major waste fees by 9%.
- The lease on the Hanrahan Road tip site expires in 2022. A Waste Master Plan will be developed to allow for the possible expansion of the existing site or the development of a new site and regeneration of the existing area. Significant capital expenditure will be required in future years.
- The 2009-2010 Budget includes a significant increase in funds allocated to drainage projects (\$ 1.050 million). Further work will be done to establish a meaningful Drainage Master Plan to protect the City from future major storm events and avoid un-necessary road maintenance – it is emphasized that this is a long term project and funding commitment from the City to modernize and deliver an effective drainage system.
- Engineering benchmarks indicate that an annual allowance of 3% of the capital value of a building should be put aside, or spent, on major building maintenance. This would imply an annual allowance of \$900,000 for the new Entertainment Centre and \$300,000 - \$400,000 for ALAC. The Budget does not allow for this level of expenditure but future consideration will be given to setting aside significant reserves for this purpose to ensure that current assets are maintained properly. Further consideration will be given to the heritage buildings within the city.
- The proposed 2009-2010 budget assumes reduced Master Plan expenditure on roads (\$0.66m). Post 2009 -2010, Master Plan expenditure priorities will be closely reviewed to ensure that the City's expenditure follows strategic priorities.
- There are no specific climate change initiatives in the Budget, but all future plans will consider possible impacts.

Budget Summary

<u>Budget 2008 - 2009</u>		<u>Budget 2009 - 2010</u>	
₤		₤	
	OPERATING COSTS		
-19,130,290	Rates	-21,346,462	
-3,728,200	Other General Purpose Income	-3,673,452	
-22,858,490	Total General Purpose Income	-25,019,914	
430,855	General Management	555,184	
333,943	Members of Council	405,841	
170,478	Executive Services	0	
78,541	Corporate Governance	203,091	
130,767	Public Relations	107,607	
1,144,585	Total General Management	1,271,723	
319,396	Corporate Services Mgmt	565,522	
561,500	Financial Assistance	348,182	
	Corporate Services		
724,605	Customer Services	794,563	
-337,720	Other Leased Assets	-255,311	
465,300	North Road Office	476,443	
154,029	AVC Operating	158,097	
536,702	Information Technology	650,314	
502,844	Finance	549,824	
185,264	Economic Development	131,223	
253,388	City Events	177,543	
68,645	Tourism Development	94,643	
237,091	Human Resources	153,773	
76,512	Training and OSH	83,006	
	Community Services		
-38,285	Day Care Centre	-31,487	
1,085,074	Library	1,049,641	
182,563	Town Hall	156,009	
0	Entertainment Centre	57,350	
253,113	Community Arts	250,941	
32,650	Mt Romance Art Prize	29,328	
50,000	Albany Art Prize	40,435	
660,907	ALAC	659,120	
-99,329	ALAC - Café	0	
0	ALAC Synthetic Surface	0	
328,054	Community Development	300,100	
0	Lotteries House	0	
0	Emu Point Pens	0	

Budget Summary (Cont.)

<u>Budget 2008 - 2009</u>		<u>Budget 2009 - 2010</u>
₤		₤
3,335	Emu Point Other	-13,300
50,165	Dive Ship Operations	49,364
21,550	Heritage-Old Post Office	12,648
82,717	Forts	53,532
0	Airport	-313,703
6,360,070	Total Corporate & Community Services	6,227,800
586,667	Development Management	473,853
226,135	Emergency Management	173,982
401,924	Planning	360,707
426,285	Rangers	391,434
152,848	Building	140,368
315,789	Health	326,522
2,109,648	Total Development Management	1,866,866
324,135	Works Management	273,920
0	Works Project Team	473,742
0	Works Overheads	0
1,223,179	City Assets	1,757,438
260,921	City Services Management	0
0	Waste Minimization	0
0	Landfill Operations	0
34,852	Liquid Waste Facility	31,852
120,991	City Works Management	126,931
3,336,654	Road Maintenance	2,989,500
1,913,200	Parks & Reserves	1,719,000
298,500	Trades & Building	383,000
0	Plant Business Unit	0
204,800	Public Conveniences	208,483
7,717,232	Total Works Management	7,963,866
-5,526,954	TOTAL OPERATING (Excluding Loans)	-7,689,660
	LOANS	
1,873,840	Council Loans - excl Refinancing	1,788,565
-20,005	Self Supporting Loans	-17,274
0	Loan Refinancing	0
1,853,835	Total Loan repayment / refinancing	1,771,291
-3,673,119	TOTAL OPERATING	-5,918,369

Budget Summary (Cont.)

<u>Budget 2008 - 2009</u>		<u>Budget 2009 - 2010</u>
₤		₤
	CAPITAL COSTS	
893,611	Roads Masterplan Capital	517,513
669,537	Paths Masterplan Capital	212,930
500,000	Stormwater Drainage Masterplan Capital	1,050,000
225,000	Reserves Masterplan Capital	310,000
0	Building Masterplan Capital	6,000
2,288,148	Total Asset Masterplan Capital	2,096,443
330,000	Peace Park	48,609
0	Recreation Masterplan - ALAC	0
19,720	Entertainment Centre	1,000,000
349,720	Total Other Major Projects	1,048,609
0	Economic Development Capital	0
5,000	Members of Council	0
29,000	Library Capital	25,000
329,100	Information Tech. Capital	242,000
0	Day Care Centre	0
0	ALAC - Capital	0
15,000	Town Hall - Capital	0
0	Town Hall Refurbishment	0
3,000	Other Corporate Services Capital	1,000
0	Fire Capital	0
0	Development Services	0
0	Airport Capital	0
326,442	Road Safety	311,333
0	Parks Reserves / Car Parking Non MP	0
0	Construction - Landfill	292,000
327,708	Works & Services Other Capital	387,000
0	Plant Replacement	0
0	Subdivisions - Developers	0
0	Major Subdivisions - Cull Road/Yakamia	1,514,984
0	Major Subdivisions - Yakamia	0
0	Subdivision loan repayment	0
-2,200,000	Surplus Land Sales	0
(1,164,750)	Total Other Capital	2,773,317
1,473,118	Total Capital	5,918,369
-2,200,000	TOTAL BUDGET	0

Financial Statements

Income Statement by Nature/Type

INCOME	Budget 2009-10 \$	Projected 2008-09 \$	Budget 2008-09 \$
Rates	21,346,462	19,282,096	19,130,290
Grants & Subsidies	3,069,252	4,047,887	3,278,000
Contributions, Reimb. & Donations	362,187	336,657	319,831
Fees & Charges	7,294,973	7,456,814	7,095,514
Service Charges	2,996,718	2,690,150	2,649,000
Interest Earned	547,200	607,670	608,000
Other Revenue / Income	401,500	475,357	324,500
	36,018,292	34,896,631	33,405,135
EXPENDITURE			
Employee Costs	14,039,923	14,119,423	13,853,782
Utilities	1,311,912	1,209,003	755,110
Interest Expenses	1,179,588	1,332,216	1,332,219
Depreciation on non-current assets	11,818,000	10,802,134	10,653,000
Contracts & materials	11,628,876	11,310,229	12,262,994
Insurance expenses	453,863	458,462	483,839
Other Expenses	-128,769	-298,795	-320,579
	40,303,393	38,932,672	39,020,365
Change in net assets from operations	-4,285,101	-4,031,041	-5,615,230
Grants and Subsidies - non-operating	70,066,581	6,320,677	4,520,812
Contributions Reimbursements and Donations - non-operating	5,175,706	4,657,984	5,006,300
Profit/Loss on Asset Disposals	-32,000	53,548	4,291,116
Fair value - Investments adjustment	1,987,226	-455,902	0
	72,912,412	6,545,266	8,202,998

Financial Statements

Income Statement by Function/Activity

	Budget 2009-10 \$	Projected 2008-09 \$	Budget 2008-09 \$
INCOME			
General Purpose Funding	24,296,335	23,903,904	22,892,790
Governance	66,000	76,500	104,500
Law Order & Public Safety	255,800	223,660	231,910
Health	44,500	47,500	45,500
Education & Welfare	852,434	714,755	828,646
Community Amenities	4,452,619	4,370,986	4,138,000
Recreation & Culture	2,978,004	2,809,316	2,645,789
Transport	1,707,100	1,171,200	1,176,200
Economic Services	575,000	766,359	532,800
Other Property & Services	715,500	817,451	809,000
	35,943,292	34,901,631	33,405,135
EXPENDITURE			
General Purpose Funding	475,689	409,353	421,798
Governance	2,643,490	2,376,949	2,575,286
Law Order & Public Safety	1,275,947	1,248,762	1,322,037
Health	552,725	521,119	510,421
Education & Welfare	1,238,245	1,229,677	1,313,493
Community Amenities	6,433,350	6,323,561	6,457,883
Recreation & Culture	10,215,378	10,087,885	10,320,306
Transport	15,666,622	14,748,637	14,087,851
Economic Services	1,594,611	1,639,565	1,681,050
Other Property & Services	132,336	347,164	330,240
	40,228,393	38,932,672	39,020,365
Change in net assets from operations	-4,285,101	-4,031,041	-5,615,230
Grants and Subsidies - non-operating	70,066,581	6,320,677	4,520,812
Contributions Reimbursements and Donations - non-operating	0 5,175,706	4,657,984	5,006,300
Profit/Loss on Asset Disposals	-32,000	53,548	4,291,116
Fair value - Investments adjustment	1,987,226	-455,902	0
	72,912,412	6,545,266	8,202,998

Financial Statements

Balance Sheet

	Note	Budget 30-Jun-10 \$	Projected 30-Jun-09 \$	Budget 30-Jun-09 \$	Actual 30-Jun-08 \$
CURRENT ASSETS					
Cash - Municipal	5	776,514	3,672,834	1,853,283	574,704
Restricted cash (Trust)		1,976,788	1,976,788	1,808,701	1,824,396
Reserve Funds - Financial Assets	6,9	0	900,000	2,700,000	4,246,363
Reserve Funds - Other	6,9	2,647,383	4,057,278	519,771	6,904,276
Receivables & Other		1,600,000	1,800,000	1,753,371	1,865,213
Investment Land		0	0	160,000	46,400
Stock on hand		780,000	780,000	720,000	799,624
		7,780,685	13,186,900	9,515,126	16,260,976
CURRENT LIABILITIES					
Borrowings	8	1,230,000	1,087,896	1,263,000	1,023,215
Creditors Prov. - Annual Leave & LSL		2,200,000	2,100,000	2,230,000	1,692,860
Trust Liabilities		1,778,124	1,778,124	1,778,701	1,778,124
Creditors Prov. & Accruals		3,,000,000	6,150,000	2,877,047	3,362,517
		8,208,124	11,116,020	8,148,748	7,856,716
NET CURRENT ASSETS		-427,439	2,070,881	1,366,378	8,404,260
NON CURRENT ASSETS					
Receivables		152,865	152,865	106,549	152,865
Pensioners Deferred Rates		265,945	265,945	263,870	265,945
Investment Land		2,150,000	2,150,000	2,005,000	2,150,000
Property, Plant & Equip	7	131,774,682	65,753,761	71,579,657	63,312,023
Infrastructure Assets	7	197,134,056	190,961,472	191,440,588	183,067,893
Local Govt House Shares	7a	19,501	19,501	19,501	19,501
		331,497,049	259,303,544	265,415,165	248,968,227
NON CURRENT LIABILITIES					
Borrowings	8	19,566,675	20,796,676	25,721,573	23,384,572
Creditors & Provisions		262,000	262,000	150,000	217,433
		19,828,675	21,058,676	25,871,573	23,602,005
NET ASSETS		311,240,935	240,315,749	240,909,970	233,770,482
EQUITY					
Accumulated Surplus		289,818,918	214,596,612	217,984,241	202,313,885
Reserves	9	2,647,383	6,944,503	4,151,095	12,681,963
Asset revaluation Reserve		18,774,634	18,774,634	18,774,634	18,774,634
TOTAL EQUITY		311,240,935	240,315,749	240,909,970	233,770,483

Financial Statements

Statement of Changes in Equity

	Budget 2009-10 \$	Projected 2008-09 \$	Budget 2008-09 \$
RESERVES			
Opening Balance	6,944,503	12,681,963	9,464,348
Transfers to Municipal Fund	-4,018,514	-9,748,792	-7,459,666
Transfers from Municipal Fund	1,708,620	4,011,332	2,146,413
Change of Purpose	-1,987,226		
	2,647,383	6,944,503	4,151,095
ASSET REVALUATION RESERVE			
Opening balance	18,774,634	18,774,634	18,774,634
Asset revaluation	18,774,634	18,774,634	18,774,634
ACCUMULATED SURPLUS			
Opening Balance	214,596,611	202,313,885	204,467,990
Changes in net assets from Operations	72,912,412	6,545,266	8,202,998
Transfers from reserves	4,018,514	9,748,792	7,459,666
Transfers to reserves	-1,708,620	-4,011,332	-2,146,413
	289,818,917	214,596,611	217,984,241
TOTAL EQUITY	311,240,935	240,315,749	240,909,970

Financial Statements

Cash Flow Statement

	Budget 2009-2010 \$	Projected 2008-2009 \$	Budget 2008-2009 \$
RECEIPTS			
Rates	21,346,462	19,282,096	19,130,290
Grants /Subsidies	3,069,252	4,047,887	3,278,000
Contributions & Donations	362,187	336,657	319,831
Fees & Charges	7,448,656	7,456,814	7,095,514
Service Charges	2,996,718	2,709,133	2,726,075
Interest Earnings	547,200	607,670	608,000
Other Receipts	401,500	475,357	324,500
	36,171,975	34,915,614	33,482,210
EXPENDITURE			
Employee Costs	13,939,923	13,712,283	13,853,782
Utility Charges	1,311,912	1,209,003	755,110
Interest Expense	1,179,588	1,332,216	1,332,219
Materials and Contracts	11,628,876	10,941,038	12,733,483
Insurance	453,863	458,462	483,839
Other Expenditure	-128,769	-298,795	-320,579
	28,385,393	27,354,207	28,837,854
Net Cash provided by Operating Activities	7,786,582	7,561,407	4,644,356
CASH FLOWS FROM INVESTING ACTIVITIES			
Capital expenditure	-87,335,505	-19,738,985	-26,586,266
less : Subdivision Developers' Contributions	3,816,300	4,676,300	4,676,300
less : Fire FESA	140,000	330,000	330,000
Proceeds from sale of assets	142,000	1,188,965	6,285,116
Capital Grants & Subsidies	70,066,581	6,320,677	4,520,812
Capital Contributions	1,219,406	-348,316	0
Reduction in Fair Value of Investments	0	-455,902	0
	-11,951,218	-8,027,261	-10,774,038

Financial Statements

Cash Flow Statement (cont.)

	Budget 2009-2010 \$	Projected 2008-2009 \$	Budget 2008-2009 \$
CASH FLOWS FROM FINANCING ACTIVITIES			
Repayment of loans	-5,887,897	-2,523,214	-2,523,215
Proceeds from new loans	4,800,000	0	5,100,000
Proceeds from self supporting loans	46,317	46,230	46,230
	-1,041,580	-2,476,984	2,623,015
Net Increase/Decrease in Cash Held	-5,206,216	-2,942,839	-3,506,667
Cash at beginning of year	10,606,900	13,549,739	10,388,421
Cash, and Cash Equivalents, at End of Year	5,400,684	10,606,900	6,881,754
CASH AND INVESTMENT SUMMARY			
Municipal Account	770,014	3,666,334	1,847,383
Petty cash	6,500	6,500	5,900
Trust Account	1,976,788	1,976,788	1,808,701
Reserve account - financial assets	0	900,000	2,700,000
Reserve account - cash	2,647,383	4,057,278	519,771
	5,400,685	10,606,900	6,881,755

Financial Statements

Reserves Summary

	Balance 30-Jun-09 \$	Interest 09/10 \$	Transfer From Muni \$	Transfer To Muni \$	Change of Purpose \$	Balance 30-Jun-10 \$
Airport Reserve	674,561	16,800	292,906	101,086		883,181
ALAC-Future Development	87,289				87,289	
ALAC-Synthetic Surface	96,434	2,400	27,750			126,584
Albany Classic Barriers	15,843				15,843	
Amity Improvements	17,752				17,752	
Anzac Centenary	70,877	1,800	10,000			82,677
Bayonet Head Infrastructure Reserve	49,678	1,200				50,878
Car Parking	236,554				236,554	
Concert/Cultural Reserve	0					0
Council Publications	8,916				8,916	
Economic Development	0					0
Emu Point Boat Pens Development	124,287	3,100	41,700			169,087
Long Service Leave	312,144			25,000	287,144	
Lost and Damaged Stock	12,031				12,031	
Masterplan Funding Reserve	861,813	18,000		315,000	107,780	457,033
Parks Development	66,544				66,544	
Parks, Recreation Grounds and Open Space	362,967	9,200				372,167
Plant Replacement	20,856	500	925,456	658,000		288,812
Property Acquisition/Traffic Management	350,960				350,960	
Refuse Depot	616,882	4,200	353,608	785,000		189,690
Road works	620,331				620,331	
SBS Equipment	4,618				4,618	
Software Enhancement	54,004				54,004	
Planning Community Liaison	2,134,428			2,134,428		0
Town Jetty Restoration	80,609				80,609	
Tyre Disposal	23,285				23,285	
VAC Reserve	13,566				13,566	
	6,944,503	57,200	1,651,420	4,018,514	1,987,226	2,647,383

Financial Statements

General Fund Summary

PARTICULARS	Prog.	Budget 2009-2010		Projected 2008-2009	
		Income \$	Expend \$	Income \$	Expend \$
OPERATING SECTION					
General Purpose Income	3	25,110,214	475,689	23,102,824	409,353
Governance	4	91,000	2,643,492	209,514	2,419,649
Law, Order, Public Safety	5	255,800	1,275,946	223,660	1,248,762
Health	7	44,500	552,726	47,500	601,119
Education and Welfare	8	880,934	1,238,244	899,133	1,258,677
Community Amenities	10	4,532,619	6,826,957	4,852,173	6,342,461
Recreation and Culture	11	3,083,004	10,258,125	2,840,294	10,112,628
Transport	12	1,707,100	15,989,526	1,537,154	15,087,719
Economic Services	13	676,086	1,594,611	1,219,363	1,639,565
Other Property and Services	14	715,500	1,099,492	1,046,452	1,461,061
		37,096,757	41,954,808	35,978,067	40,580,994
CAPITAL SECTION					
Governance	4	40,000	369,041	323,919	2,256,888
Law, Order, Public Safety	5	140,000	140,000	606,185	631,298
Health	7	0	0	0	14,175
Education and Welfare	8	9,425	0	18,634	10,000
Community Amenities	10	2,174,959	2,613,906	2,542,480	4,189,109
Recreation and Culture	11	65,999,267	67,621,316	1,776,015	3,255,350
Transport	12	13,949,802	13,366,049	10,588,936	11,976,076
Economic Services	13	0	3,352,434	0	59,530
Other Property and Services	14	626,000	2,610,656	3,934,047	4,732,414
		82,939,453	90,073,402	19,790,216	27,124,840
Total Operating & Capital		120,036,210	132,028,210	55,768,283	67,705,834
Depreciation		0	(11,818,000)	0	(10,802,134)
Written Down Value		174,000	0	1,135,417	0
Total		120,210,210	120,210,210	56,903,700	56,903,700

Financial Statements

Rate Setting Statement

	Budget 2009-2010 \$	Projected 2008-2009 \$	Budget 2008-2009 \$
INCOME			
Operating Grants	3,069,252	4,047,887	3,278,000
Operating Contributions	362,187	336,657	319,831
Fees / Charges	7,294,973	7,456,814	7,095,514
Service Charges	2,996,718	2,690,150	2,649,000
Interest Earnings	547,200	607,670	608,000
Other Revenue	401,500	475,357	324,500
	14,671,830	15,614,535	14,274,845
EXPENDITURE			
Employee Costs	14,039,923	14,119,423	13,853,782
Utility Charges	1,311,912	1,209,003	755,110
Interest Expenses	1,179,588	1,332,216	1,332,219
Depreciation	11,818,000	10,802,134	10,653,000
Materials and Contracts	11,628,876	11,305,229	12,262,994
Insurance Expenses	453,863	458,462	483,839
Other Expenditure	-128,769	-298,795	-320,579
	40,303,393	38,927,672	39,020,365
Net Expenditure	25,631,563	23,313,137	24,745,520
Adjust - Non Cash Item			
Depreciation	-11,818,000	-10,802,134	-10,653,000
Other Expenditure/Revenue			
Capital Expenditure	84,185,505	22,226,468	26,586,266
Capital Grants	-70,066,581	-6,320,677	-4,520,812
Capital Contributions	-5,175,706	-4,657,984	-5,006,300
Proceeds - Sale of Assets	-142,000	-1,188,965	-6,285,116
Repayment of Loans	5,887,897	2,523,214	2,523,215
New loans	-4,800,000	0	-5,100,000
Self Supporting Loan Reimbursement	-46,317	-46,230	-46,230
Transfer to Reserves	1,708,620	4,011,332	2,146,413
Transfer from Reserves	-4,018,514	-9,748,792	-7,459,666
	7,532,904	6,798,366	2,837,770
Estimated Surplus			2,200,000
Amount Required to be Raised from Rates	21,346,467	19,309,369	19,130,290

Financial Statements**Rating/General Purpose Income Information**

RATE TYPE	Rate in the \$	Number of Properties	Rateable Value \$	Rate Revenue \$	Interim Rates \$	Total Revenue \$
General Rate						
GRV Occupied	10.2632c	13,058	168,641,652	17,308,030		17,308,030
GRV Vacant	5.2551c	1,209	19,955,309	1,048,671		1,048,671
UV	0.2614c	1,364	829,031,000	2,167,087		2,167,087
		15,631	1,017,627,961	20,523,788		20,523,788
Minimum Rates						
GRV Occupied	580	164	802,461	95,120		95,120
GRV Vacant	580	1,050	10,448,388	701,220	177,634	878,854
UV	580	165	24,963,633	95,700		95,700
		1,379	36,214,482	892,040	177,634	1,069,674
Total		17,010	1,053,842,443	21,415,828	177,634	21,593,462
	Discount					-247,000
	Total Rates Raised					21,346,462
Add :						
Instalment charges						30,000
Instalment interest						90,000
Penalty surcharge						68,000
Ex gratia rates						62,000
Pension deferred subsidy						16,000
Total Made up From Rates						21,612,462
Grants Commission						1,187,317
Local Roads Grants						1,099,356
FAGs Transfer ex Reserve						796,079
Rates Sundry Income						15,000
Interest On Investments - Municipal Account						400,000
Interest On Investments - Reserve Account						57,200
Transfer to Reserve Account						(57,200)
Total General Purpose Funding						25,110,214

Council Loan Liabilities

Programme/Purpose	Loan No.	Lender	Original	Interest	Principal	Principal	Maturity Date
			Principal	Rate	Outstanding	Outstanding	
			\$		\$	\$	
Saleyards Loan	3	WATC	1,400,000	6.96%	424,373	397,454	1-Jan-20
Depot Construction	4	WATC	210,500	6.92%	28,051	0	17-Apr-10
PR Sailing Club - Principal Balance	7	WATC	122,740	6.98%	16,393	0	17-Apr-10
Computer Upgrade	8	WATC	400,000	5.45%	98,059	50,347	17-Apr-11
Plant Purchases 2000-2001	9	WATC	450,000	5.45%	110,317	56,641	17-Apr-11
Jetty	11	WATC	150,000	5.95%	37,413	19,255	17-Apr-11
Liquid Waste Project	12	WATC	320,000	7.03%	210,582	190,170	28-Jun-17
Dive Ship	13	WATC	400,000	7.03%	263,227	237,713	28-Jun-17
Plant	14	WATC	487,245	6.86%	181,942	125,336	28-Jun-12
Airport-Loan 145 Renegotiated	15	WATC	106,696	6.86%	39,841	27,446	28-Jun-12
Library Development	17	WATC	612,000	5.44%	424,014	386,367	30-May-18
Recreation	18	WATC	205,000	5.44%	142,031	129,420	30-May-18
Waste Management	19	WATC	202,000	5.44%	139,952	127,526	30-May-18
Plant Purchases	20	WATC	443,000	5.15%	73,335	0	30-May-10
Road works - Asset Upgrade	21A	WATC	1,679,000	7.14%	1,613,549	1,543,342	27-Jun-23
Road works - Asset Upgrade	22	WATC	1,500,000	5.29%	1,500,000	0	27-Jun-10
Road works - Refinanced	22A					1,500,000	
Road works - 03/04	23	CBA	797,485	6.62%	682,918	655,149	28-Jun-24
Plant - 03/04	24	WATC	700,000	6.15%	231,107	119,052	29-Jun-11
Admin Building 1	25	WATC	1,140,000	5.84%	1,003,487	964,158	29-Apr-25
Admin Building	26C	WATC	1,500,000	7.22%	1,500,000	1,500,000	29-May-12
Admin Building	26B	WATC	1,500,000	5.68%	0	0	31-May-09
LGSHA (2) - Principal Balance	27	WATC	125,000	5.62%	59,546	40,787	28-Jun-12
Road works - 04/05	28	WATC	2,010,154	5.84%	1,769,443	1,700,094	28-Jun-25
Road works - Asset Upgrade	29	WATC	3,766,167	6.51%	3,443,662	3,266,619	26-Jun-22
ALAC Redevelopment	30	WATC	2,530,000	6.35%	2,394,750	2,320,514	28-Jun-27
ALAC Redevelopment	32	WATC	2,250,000	7.12%	2,196,578	2,139,284	26-Jun-28
Subdivision Funding	31	CBA	2,340,000	6.73%	3,300,000	0	28-Jun-10
Subdivision Funding - Refinanced	31A					3,300,000	
					21,884,572	20,796,675	

All loan repayments will be financed by General Purpose Revenue with the exception of Loan 31 (which is for the development of investment land), and loans 7 and 27 which are self-supporting.

Notes to and Forming Part of the Financial Statements

1. SIGNIFICANT ACCOUNTING POLICIES

The significant accounting policies which have been adopted in the preparation of this financial report are:

(a) Basis of Preparation

The financial report is a general purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities), other mandatory professional reporting requirements and the Local Government Act 1995 (as amended) and accompanying regulations (as amended).

The report has also been prepared on the accrual basis under the convention of historical cost accounting as modified by the accounting treatment relating to the revaluation of financial assets and liabilities at fair value through profit and loss and certain classes of non-current assets.

(b) Critical Accounting Estimates

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances. The results of this experience and other factors combine to form the basis of making judgements about carrying values of assets and liabilities not readily apparent from other sources. Actual results may differ from these estimates.

(c) The Local Government Reporting Entity

All Funds through which the Council controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements.

(d) Goods and Services Tax

In accordance with recommended practice, revenues, expenses and assets capitalised are stated net of any GST recoverable. Receivables and payables in the Balance Sheet are stated inclusive of applicable GST.

(e) Cash and Cash Equivalents

Cash and cash equivalents in the balance sheet comprise cash at bank and in hand and short-term deposits with an original maturity of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

For the purposes of the Cash Flow Statement, cash and cash equivalents consist of cash and cash equivalents as defined above, net of outstanding bank overdrafts. Bank overdrafts are included as short-term borrowings in current liabilities on the balance sheet.

Notes to and Forming Part of the Financial Statements

(f) Trade and Other Receivables

Trade receivables, which generally have 30 - 90 day terms, are recognised initially at fair value and subsequently measured at amortised cost using the effective interest rate method, less any allowance for uncollectible amounts.

Collectability of trade receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

(g) Inventories

General

Inventories are valued at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Inventories held from trading are classified as current even if not expected to be realised in the next 12 months.

Land Held for Resale

Land purchased for development and/or resale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development and interest incurred on the financing of that land during its development. Interest and holding charges incurred after development is complete are recognised as expenses.

Revenue arising from the sale of property is recognised in the Income Statement as at the time of signing a binding contract of sale.

Land held for resale is classified as current except where it is held as non-current based on Council's intention to release for sale.

(h) Fixed Assets

Initial Recognition

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed includes the cost of all materials, direct labour and variable and fixed overheads.

Revaluation

Certain asset classes may be re-valued on a regular basis such that the carrying values are not materially different from fair value. For infrastructure and other asset classes where no active market exists, fair value is determined to be the current replacement cost of an asset less, where applicable, accumulated depreciation calculated on a basis to reflect the already consumed or expired future economic benefits.

Those assets carried at a re-valued amount, being their fair value at the date of revaluation less any subsequent accumulated depreciation and accumulated impairment losses, are to be re-valued with sufficient regularity to ensure the carrying amount does not differ significantly from that determined using fair value at reporting date.

Land under Roads

Land under roads is excluded from infrastructure in accordance with the transition arrangements available under AASB 1045 and in accordance with legislative requirements.

Notes to and Forming Part of the Financial Statements

(i) Depreciation of Non-Current Assets

All non-current assets having a limited useful life are separately and systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits embodied in those assets.

Depreciation is recognised on a straight-line basis, using rates which are reviewed each reporting period. Major depreciation periods are:

	Years
Buildings	50 to 100
Furniture and Equipment	10
Plant and Equipment	5 to 15
Sealed roads and streets	
Clearing and earthworks	Not depreciated
Construction/road base	50
Original surfacing and major re-surfacing	
Bituminous seals	20s
Gravel roads	
Clearing and earthworks	Not depreciated
Construction/road base	50
Gravel sheet	12
Formed roads (unsealed)	
Clearing and earthworks	not depreciated
Construction/road base	50
Footpaths - slab	40

(j) Investments and Other Financial Assets

Classification

Council classifies its investments in the following categories: financial assets at fair value through profit or loss, loans and receivables, held-to-maturity investments and available-for-sale financial assets. The classification depends on the purpose for which the investments were acquired. Management determines the classification of its investments at initial recognition and, in the case of assets classified as held-to-maturity, re-evaluates this designation at each reporting date.

(i) Financial assets at fair value through profit and loss

Financial assets at fair value through profit or loss are financial assets held for trading. A financial asset is classified in this category if acquired principally for the purpose of selling in the short term. Derivatives are as held for trading unless they are designated as hedges. Assets in this category are classified as current assets.

(ii) Loans and receivables

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market. They are included in current assets, except for those with maturities greater than 12 months after the balance sheet date which are classified as non-current assets. Loans and receivables are included in trade and other receivables in the balance sheet

Notes to and Forming Part of the Financial Statements

(iii) Held-to-maturity investments

Held-to-maturity investments are non-derivative financial assets with fixed or determinable payments and fixed maturities that the Council's management has the positive intention and ability to hold to maturity. If Council were to sell other than an insignificant amount of held-to-maturity financial assets, the whole category would be tainted and reclassified as available-for-sale. Held-to-maturity financial assets are included in non-current assets, except for those with maturities less than 12 months from the reporting date, which are classified as current assets.

(iv) Available-for-sale financial assets

Available-for-sale financial assets, comprising principally marketable equity securities, are non-derivatives that are either designated in this category or not classified in any of the other categories. They are included in non-current assets unless management intends to dispose of the investment within 12 months of the balance sheet date. Investments are designated as available-for-sale if they do not have fixed maturities and fixed or determinable payments and management intends to hold them for the medium to long term.

Recognition and De-recognition

Regular purchases and sales of financial assets are recognised on trade-date – the date on which Council commits to purchase or sell the asset. Investments are initially recognised at fair value plus transaction costs for all financial assets not carried at fair value through profit or loss. Financial assets carried at fair value through profit or loss are initially recognised at fair value and transaction costs are expensed in the income statement. Financial assets are derecognised when the rights to receive cash flows from the financial assets have expired or have been transferred and Council has transferred substantially all the risks and rewards of ownership.

When securities classified as available-for-sale are sold, the accumulated fair value adjustments recognised in equity are included in the income statement as gains and losses.

Subsequent measurement

Loans and receivables and held-to-maturity investments are carried at amortised cost using the effective interest method.

Available-for-sale financial assets and financial assets at fair value through profit and loss are subsequently carried at fair value. Gains or losses arising from changes in the fair value of the financial assets at fair value through profit or loss category are presented in the income statement within other income or other expenses in the period in which they arise. Dividend income from financial assets at fair value through profit and loss is recognised in the income statement as part of revenue from continuing operations when Council's right to receive payments is established. Changes in the fair value of other monetary and non-monetary securities classified as available-for-sale are recognised in equity.

Notes to and Forming Part of the Financial Statements

Impairment

Council assesses at each balance date whether there is objective evidence that a financial asset or group of financial assets is impaired. In the case of equity securities classified as available-for-sale, a significant or prolonged decline in the fair value of a security below its cost is considered as an indicator that the securities are impaired. If any such evidence exists for available-for-sale financial assets, the cumulative loss- measured as the difference between the acquisition cost and the current fair value, less any impairment loss on that financial asset previously recognised in profit or loss – is removed from equity and recognised in the income statement. Impairment losses recognised in the income statement on equity instruments classified as available-for-sale are not reversed through the income statement.

(l) Estimation of Fair Value

The fair value of financial assets and financial liabilities must be estimated for recognition and measurement or for disclosure purposes.

The fair value of financial instruments traded in active markets is based on quoted market prices at the balance sheet date.

The fair value of financial instruments that are not traded in an active market is determined using valuation techniques. Council uses a variety of methods and makes assumptions that are based on market conditions existing at each balance date. These include the use of recent arm's length transactions, reference to other instruments that are substantially the same, discounted cash flow analysis, and option pricing models making maximum use of market inputs and relying as little as possible on entity-specific inputs.

Quoted market prices or dealer quotes for similar instruments are used for long-term debt instruments held. Other techniques, such as estimated discounted cash flows, are used to determine fair value for the remaining financial instruments.

The nominal value less estimated credit adjustments of trade receivables and payables are assumed to approximate their fair values. The fair value of financial liabilities for disclosure purposes is estimated by discounting the future contractual cash flows at the current market interest rate that is available to the Council for similar financial instruments.

(m) Impairment

In accordance with Australian Accounting Standards the Council's assets, other than inventories, are assessed at each reporting date to determine whether there is any indication they may be impaired.

Where such an indication exists, an estimate of the recoverable amount of the asset is made in accordance with AASB 136 'Impairment of Assets' and appropriate adjustments made.

An impairment loss is recognised whenever the carrying amount of an asset or its cash-generating unit exceeds its recoverable amount. Impairment losses are recognised in the Income Statement.

For non-cash generating assets such as roads, drains, public buildings and the like, value in use is represented by the depreciated replacement cost of the asset.

Notes to and Forming Part of the Financial Statements

(n) Trade and Other Payables

Trade and other payables are carried at amortised cost. They represent liabilities for goods and services provided to the Municipality prior to the end of the financial year that are unpaid and arise when the Municipality becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured and are usually paid within 30 days of recognition.

(o) Employee Benefits

The provisions for employee benefits relates to amounts expected to be paid for long service leave, annual leave, wages and salaries and are calculated as follows:

(i) Wages, Salaries, Annual Leave and Long Service Leave (Short-term Benefits)

The provision for employees' benefits to wages, salaries, annual leave and long service leave expected to be settled within 12 months represents the amount the municipality has a present obligation to pay resulting from employees' services provided to balance date. The provision has been calculated at nominal amounts based on remuneration rates the Council expects to pay and includes related on-costs.

(ii) Long Service Leave (Long-term Benefits)

The liability for long service leave is recognised in the provision for employee benefits and measured as the present value of expected future payments to be made in respect of services provided by employees up to the reporting date using the projected unit credit method. Consideration is given to expected future wage and salary levels, experience of employee departures and periods of service. Expected future payments are discounted using market yields at the reporting date on national government bonds with terms to maturity and currency that match as closely as possible, the estimated future cash outflows. Where Council does not have the unconditional right to defer settlement beyond 12 months, the liability is recognised as a current liability.

(p) Interest-bearing Loans and Borrowings

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs.

After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

Borrowings are classified as current liabilities unless the Council has an unconditional right to defer settlement of the liability for at least 12 months after the balance sheet date.

Borrowing Costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset.

(q) Provisions

Provisions are recognised when: The council has a present legal or constructive obligation as a result of past events; it is more likely than not that an outflow of resources will be required to settle the obligation; and the amount has been reliably estimated. Provisions are not recognised for future operating losses.

Where there are a number of similar obligations, the likelihood that an outflow will be required in settlement is determined by considering the class of obligations as a whole. A provision is recognised even if the likelihood of an outflow with respect to any one item included in the same class of obligations may be small.

Notes to and Forming Part of the Financial Statements

(r) Leases

Leases of fixed assets, where substantially all the risks and benefits incidental to the ownership of the asset, but not legal ownership, are transferred to the company, are classified as finance leases. Finance leases are capitalised recording an asset and a liability equal to the present value of the minimum lease payments, including any guaranteed residual value. Leased assets are amortised over their estimated useful lives. Lease payments are allocated between the reduction of the lease liability and the lease interest expense for the period.

Lease payments under operating leases, where substantially all the risks and benefits remain with the lessor, are charged as expenses in the periods in which they are incurred.

(s) Joint Venture

The municipality's interest in a joint venture has been recognised in the financial statements by including its share of any assets, liabilities, revenues and expenses of the joint venture within the relevant items reported in the Balance Sheet and Income Statement. Information about the joint venture is set out in Note 24.

(t) Rates, Grants, Donations and Other Contributions

Rates, grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

(u) Superannuation

The City of Albany makes contributions on behalf of employees to complying funds as directed by the employee and recognises such contributions as expenses.

(v) Rounding Off Figures

All figures shown in this annual financial report, other than a rate in the dollar, are rounded to the nearest dollar.

(w) Comparative Figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

(x) Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Council's operational cycle. In the case of liabilities where Council does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for resale where it is held as non-current based on Council's to release for sale.

2. COMPONENT FUNCTIONS/ACTIVITIES

The Operating Statements are presented in a program format using the following titles in accordance with Part 1 of Schedule 1 Reg.3 of the Local Government (Financial Management) Regulations 1996.

General Purpose Income

General purpose grants, untied road grants, interest on deferred rates.

Notes to and Forming Part of the Financial Statements

Governance

Members of Council, elections, citizenship ceremonies, receptions/functions general administration and public relations.

Law, Order & Public Safety

Fire prevention/fighting, WA Fire Brigades Levy, contributions to local brigades, Animal control, general ranger duties to ensure public safety.

Health

Health inspections, analytical/bacteriological testing, donations to organisations and clinic operations.

Education and Welfare

Pre-school, Day Care Centre operations, Senior Citizens centre and Community Development Officer expenditure.

Community Amenities

Rubbish collections, recycling, refuse site operations, education and compliance control and studies, pollution control, urban drainage and donations to organisations. Public conveniences operations and protection of the environment issues.

Recreation & Culture

Beaches, parks, reserves, boat ramp maintenance, financial assistance grants, to sporting bodies, library, town hall and community arts programmes operations.
Sporting grounds, gardens maintenance and heritage buildings.

Transport

Roads, footpaths, drainage, road verges, street lighting, traffic management and airport

Economic Services

Building control, saleyards, plant nursery, contributions to tourism bodies and tourist information bays.
Economic development and Albany Business Centre.

Other Property & Services

Public works overheads, plant/vehicle operations, stock and materials, depot operations, Strategic planning operations and studies and private works.

3. COMPONENT NATURE OR TYPE

The Operating Statements are presented in a program format using the following titles in accordance with Part 2 of Schedule 1 Reg.3 of the Local Government (Financial Management) Regulations 1996.

REVENUES

Rates

General Rate Revenue, instalment interest and administration cost, late payment interest, discount and ex gratia rates.

Grants & Subsidies

Grants and contributions toward operating activities and capital expenditure.

Notes to and Forming Part of the Financial Statements

Fees and Charges

Fees and charges for the performance of services e.g. private works.
Income from buildings, facilities and equipment i.e. Airport landing fees, Saleyard etc.

Other Fees & Charges

Dog licences, Commission on BCITF levies.

Reimbursements

Self Supporting Loan interest repaid legal costs recouped.

Interest Earnings

Investment interest on bank accounts, reserves etc.

EXPENDITURE

Employee Costs

Direct labour (wages & salaries) leave entitlements, superannuation, allowances, vacancy advertising, staff conferences, fringe benefits tax, uniforms, protective clothing, staff training, conference expenses, workers comp. insurance premiums, professional indemnity insurance.

Utilities

Water, electricity, gas etc.

Insurances

Members, bushfire, public liability, motor vehicles, buildings, plant, multiple risk.

Materials

All materials including fuel, oils, tyres, stationery, equipment maintenance, security, cleaning, external plant Hire and operating lease payments.

Interest on Loans

Interest on loans, loan overdraft and establishment fees etc.

Depreciation

Depreciation as a single total to disclose the expense on all non-current assets.

Other

Statutory fees, taxes, subsidies, and donations made to community groups.

4. OPERATING REVENUES AND EXPENSES

The change in net assets resulting from operations was arrived at after charging/(crediting) the following items :

Notes to and Forming Part of the Financial Statements

	Budget 2009-2010 ₤	Projected 2008-2009 ₤
Depreciation		
Buildings	1,070,245	1,049,242
Furniture and Fittings	893,292	759,492
Plant and Machinery	1,566,901	1,299,901
Infrastructure	8,287,562	7,693,499
	11,818,000	10,802,134
Depreciation Classified by Function & Activity		
Governance	1,056,144	801,153
Law, Order, Public Safety	226,181	227,513
Welfare and Education	43,951	43,965
Community Amenities	279,717	228,562
Recreation & Culture	1,360,135	1,076,360
Transport - roads etc	7,805,945	7,330,997
Economic Services	13,651	13,767
Other Property and Services	1,032,276	1,079,817
	11,818,000	10,802,134
Proceeds from Sale of Fixed Assets	142,000	1,188,965
Auditors Remuneration		
Audit Services*	23,000	22,750
Other Services	5,000	5,750
	28,000	28,500
<i>* Audit services include grant acquittals</i>		
Interest Expense		
Loans	1,179,588	1,332,216
	1,179,588	1,332,216
Significant Expenses		
Reduction in fair value of investments as per Note 8(a).		519,827
5. CASH AND CASH EQUIVALENTS		
Restricted Trust	1,976,788	1,976,788
Reserve Funds	2,647,383	4,057,278
Reserve Funds -Financial Assets	0	900,000
Unrestricted Municipal Fund	776,514	3,672,834
	5,400,685	10,606,900

Notes to and Forming Part of the Financial Statements

	Budget 2009-2010 \$	Projected 2008-2009 \$
6. FINANCIAL ASSETS		
Financial Assets Held at Fair Value Through Profit and Loss		
Reserve Funds		
Unrestricted Municipal Fund		
	0	900,000
Financial Assets Held at Fair Value Through Profit and Loss		
At beginning of year	900,000	4,246,363
Additions	0	0
Disposals	-900,000	-2,397,288
Revaluation to Income Statement		-455,902
Reserves Interest Offset		-493,173
At End of year	0	900,000
Held for Trading		
CDOs	0	900,000
	0	900,000

Financial Assets Held at Fair value comprise a portfolio of identified interest bearing securities that are managed together. Council has resolved not to enter into such investments in the future, and liquidate the existing securities when possible.

(a) Reserve Account Cash Insufficiency

The insufficiency is expected to be made up during the 2000 - 2010 financial year by the writing back of certain reserve account balances, as noted on the Reserve Account summary and in Note 26. Reserve interest, will be credited to the remaining reserve accounts as it is earned.

Notes to and Forming Part of the Financial Statements

7. PROPERTY, PLANT & EQUIPMENT

	Budget 2009-2010 \$	Projected 2008-2009 \$
Land	11,912,817	8,057,833
Investment Land - Non Current	2,150,000	2,150,000
	14,062,817	10,207,833
Paintings @ Council Valuation	326,610	326,610
Buildings	118,120,499	50,991,644
Less: Accumulated Depreciation	10,731,369	9,661,124
	107,389,130	41,330,520
Furniture & Fittings	8,701,798	8,390,798
Less: Accumulated Depreciation	6,179,789	5,286,497
	2,522,009	3,104,301
Plant & Equipment	15,877,907	15,439,907
Less: Accumulated Depreciation	8,801,281	7,562,380
	7,076,616	7,877,527
Infrastructure	292,994,333	278,534,187
Less: Accumulated Depreciation	95,860,277	87,572,715
	197,134,056	190,961,472
Work In Progress	2,547,490	5,096,971
Total Property, Plant & Equipment	452,631,454	368,947,949
Total Depreciation	121,572,716	110,082,716
Net Book Value	331,058,738	258,865,233
(a) Non- Current Assets - Investments		
Local Government House Unit Trust	19,501	19,501

(b) Developer Contributions

	Length (metres)	Code	Approx Value \$
Catalina Subdivision			
Stirling View Drive	300	U	180,000
Road A	320	U	192,000
Road C	300	U	180,000
Catalina Road	220	U	132,000
Norwood Road Subdivision			
Road 2	470	R	282,000
Road 3	360	R	216,000

Notes to and Forming Part of the Financial Statements

	Length (metres)	Code	Approx Value \$
Oyster Harbour Stage 2 Phase 2 134711			
Houghton Boulevard	350	U	210,000
Grenfell Drive	50	U	30,000
Grenfell Drive	80	U	48,000
Dyer Court	75	U	45,000
Drake Bend	100	U	60,000
Entry Road	100	U	60,000
Lots 1 and 2 South Coast Highway 132853 Stage 2			
Gregory Drive	470	U	282,000
MC80	50	U	30,000
MC30	175	U	105,000
MC90 Rd	80	U	48,000
MC60	250	U	150,000
MC70	200	U	120,000
MCAO	200	U	120,000
Lot 260 Cull Rd 131861 Stage 1			
Argyll St	340	U	204,000
Little Oxford St	200	U	120,000
Cull Rd	40	U	24,000
Lot 107 Francis St 133691			
Hadley St	330	U	198,000
Road 1	390	U	234,000
Road 2	120	U	72,000
Road 3	100	U	60,000
ROW	40	U	24,000
Francis St	50	U	30,000
Lot 247 Cull RD 134933 Subdivision Stage 1A COA			
Cull RD	300	U	180,000
MC10	160	U	96,000
MC20	110	U	66,000
MC30	200	U	120,000
MC40	140	U	84,000
MC50	120	U	72,000
MCD0	30	U	18,000
Warrenup Stage 2 135470			
Warrenup Pl	280	RS	58,800
Road 1	180	RS	37,800
Road 2	140	RS	29,400
Bayview Heights Estate Stage 2B 137535			
Compass BLVD	180	U	108,000
Albatross Dve	190	U	114,000
Cutter Lnk	85	U	51,000
Spinnaker Ave	80	U	48,000

Notes to and Forming Part of the Financial Statements

	Length (metres)	Code	Approx Value \$
Jeffcott St 135676			
Black Swan Court	100	U	60,000
Lorikeet Way	100	U	60,000
Magpie Cove	30	U	18,000
Finch Court	30	U	18,000
Blue Wren Court	70	U	42,000
Wattle Bird Cove	50	U	30,000
Total			4,767,000

(c) Work in Progress

Work in progress at 30 June 2010 includes costs common to the entire Cull Road subdivision. The figures exclude costs (both common and specific) relating to Stage 1A which will be capitalised upon completion during the 2009 – 2010 financial year. It is anticipated that full cost recovery will be achieved on future sale of remaining lots by 2012- 2013.

8. BORROWINGS	Budget 2009 - 2010	Projected Actual 2008 - 2009
	\$	\$
Current Loans	1,230,000	1,087,896
Non Current Loans	19,566,675	20,796,676
Total	20,796,675	21,884,572

In accordance with Section 6.20 (1) of the Local Government Act 1995 the following items are included in the budget estimates for the reporting period ending 30 June 2010.

Details of Loans to be Raised

Refinance Roads Loan 22	1,500,000
Refinance Cull Road Loan 31	3,300,000
	4,800,000

Loans are secured by a charge over the City's general purpose income.

Notes to and Forming Part of the Financial Statements

	Budget 2009 - 2010 \$	Projected 2008 - 2009 \$
9. RESERVES		
Airport Reserve		
<i>To facilitate the future development and improvements at the Albany Airport.</i>		
Opening Balance	674,561	667,479
Interest Earned	16,800	
Transferred from Accumulation	292,906	239,082
Transferred to Accumulation	-101,086	-232,000
Closing Balance	883,181	674,561
ALAC - Future Development Reserve		
<i>To facilitate the development, redevelopment of future improvements at the Albany Leisure & Aquatic Centre.</i>		
Opening Balance	87,289	384,181
Interest Earned		
Transferred from Accumulation		
Transferred to Accumulation		-296,892
Change of purpose (Refer Note 26)	-87,289	
Closing Balance	0	87,289
ALAC - Synthetic Surface "Carpet" Reserve		
<i>To provide a replacement of the synthetic surface "carpet"</i>		
Opening Balance	96,434	81,691
Interest Earned	2,400	
Transferred from Accumulation	27,750	14,743
Transferred to Accumulation		0
Closing Balance	126,584	96,434
Albany Classic Barriers		
<i>To provide funding for the roadside barriers for the Albany Classic Event.</i>		
Opening Balance	15,843	15,843
Interest Earned		
Transferred from Accumulation		
Transferred to Accumulation		
Change of purpose (Refer Note 26)	-15,843	
Closing Balance	0	15,843
Amity Improvements Reserve		
<i>To facilitate maintenance and development works in respect to the Big Amity.</i>		
Opening Balance	17,752	17,752
Interest Earned		
Transferred from Accumulation		
Transferred to Accumulation		
Change of purpose (Refer Note 26)	-17,752	
Closing Balance	0	17,752

Notes to and Forming Part of the Financial Statements

	Budget 2009 - 2010 \$	Projected 2008 - 2009 \$
Anzac Centenary		
<i>To provide funding for the Anzac Centenary</i>		
Opening Balance	70,877	60,877
Interest Earned	1,800	
Transferred from Accumulation	10,000	10,000
Transferred to Accumulation		
Closing Balance	82,677	70,877
Bayonet Head Infrastructure Reserve		
<i>To hold owner funding for infrastructure items and works within the Bayonet Head Outline Development Plan Area.</i>		
Opening Balance	49,678	49,678
Interest Earned	1,200	
Transferred from Accumulation		
Transferred to Accumulation		
Closing Balance	50,878	49,678
Car Parking Reserve		
<i>To provide for the acquisition of land, the development of land for car parking within the Central Business District.</i>		
Opening Balance	236,554	236,554
Interest Earned		
Transferred from Accumulation		
Transferred to Accumulation		
Change of purpose (Refer Note 26)	-236,554	
Closing Balance	0	236,554
Concert / Cultural Reserve		
<i>To facilitate and enhance the development of Concert and Cultural facilities.</i>		
Opening Balance	0	380,280
Interest Earned		
Transferred from Accumulation		
Transferred to Accumulation		-380,280
Closing Balance	0	0
Council Publications Reserve		
<i>To provide for reprinting of Council Publications.</i>		
Opening Balance	8,916	8,916
Interest Earned		
Transferred from Accumulation		
Transferred to Accumulation		
Change of purpose (Refer Note 26)	-8,916	
Closing Balance	0	8,916

Notes to and Forming Part of the Financial Statements

	Budget 2009 - 2010 \$	Projected 2008 - 2009 \$
Economic Development Reserve		
<i>To facilitate the funding of economic development issues.</i>		
Opening Balance	0	1,908
Interest Earned		
Transferred from Accumulation		
Transferred to Accumulation		-1,908
Change of purpose (Refer Note 26)	0	
Closing Balance	0	0
Emu Point Boat Pens Development Reserve		
<i>To provide for the development/redevelopment of the Emu Point Boat Pens.</i>		
Opening Balance	124,287	87,890
Interest Earned	3,100	
Transferred from Accumulation	41,700	36,397
Transferred to Accumulation		
Closing Balance	169,087	124,287
Long Service Leave & Gratuities Reserve		
<i>To provide for long service leave payments and lump sum and special payments to employees on retirement, resignation & termination.</i>		
Opening Balance	312,144	464,771
Interest Earned		
Transferred from Accumulation		61,600
Transferred to Accumulation		-214,227
Change of purpose (Refer Note 26)	-312,144	
Closing Balance	0	312,144
Lost and Damaged Stock Reserve		
<i>To provide for replacement of lost or damaged library stocks.</i>		
Opening Balance	12,031	12,031
Interest Earned		
Transferred from Accumulation		
Transferred to Accumulation		
Change of purpose (Refer Note 26)	-12,031	
Closing Balance	0	12,031
Masterplan Funding Reserve		
<i>To provide for funding of asset masterplans</i>		
Opening Balance	861,313	1,473,967
Interest Earned	18,000	
Transferred from Accumulation		145,000
Transferred to Accumulation	-315,000	-757,154
Change of purpose (Refer Note 26)	-107,780	
Closing Balance	457,033	861,813

Notes to and Forming Part of the Financial Statements

	Budget 2009 - 2010 \$	Projected 2008 - 2009 \$
Parks Development Reserve		
<i>To provide for the development/enhancement of parks and park facilities.</i>		
Opening Balance	66,544	59,691
Interest Earned		
Transferred from Accumulation		6,853
Transferred to Accumulation		
Change of purpose (Refer Note 26)	-66,544	
Closing Balance	0	66,544
Parks, Recreation Grounds & Open Space Reserve		
<i>For the purchase of land for parks, recreation grounds</i>		
Opening Balance	390,240	179,810
Interest Earned	9,200	
Transferred from Accumulation		282,230
Transferred to Accumulation		-71,800
Closing Balance	399,440	390,240
Plant Replacement Reserve		
<i>To provide for the future replacement of plant, and reduce dependency on loans for this purpose.</i>		
Opening Balance	20,856	108,138
Interest Earned	500	
Transferred from Accumulation	925,456	1,006,000
Transferred to Accumulation	-658,000	-1,093,282
Closing Balance	288,812	20,856
Property Acquisition-Traffic Management Reserve		
<i>To facilitate traffic management through the strategic acquisition of land.</i>		
Opening Balance	350,960	350,960
Interest Earned		
Transferred from Accumulation		
Transferred to Accumulation		
Change of purpose (Refer Note 26)	-350,960	
Closing Balance	0	350,960
Refuse Depot Reserve		
<i>To facilitate the rehabilitation, redevelopment and development of refuse sites.</i>		
Opening Balance	616,882	968,733
Interest Earned	4,200	
Transferred from Accumulation	353,608	75,000
Transferred to Accumulation	-785,000	-426,851
Closing Balance	189,690	616,882

Notes to and Forming Part of the Financial Statements

	Budget 2009 - 2010 \$	Projected 2008 - 2009 \$
Road works Reserve		
<i>To facilitate road works</i>		
Opening Balance	620,331	870,331
Interest Earned		
Transferred from Accumulation		
Transferred to Accumulation		-250,000
Change of purpose (Refer Note 26)	-620,331	
Closing Balance	0	620,331
SBS Equipment Reserve		
<i>To provide for necessary maintenance, or replacement of the SBS antenna.</i>		
Opening Balance	4,618	4,618
Interest Earned		
Transferred from Accumulation		
Transferred to Accumulation		
Change of purpose (Refer Note 26)	-4,618	
Closing Balance	0	4,618
Software Enhancement Reserve		
<i>To provide for future software development</i>		
Opening Balance	54,004	54,004
Interest Earned		
Transferred from Accumulation		
Transferred to Accumulation		
Change of purpose (Refer Note 26)	-54,004	
Closing Balance	0	54,004
Planning Reserve		
<i>Carry over committed funds from prior years</i>		
Opening Balance	2,134,428	5,774,398
Interest Earned	0	
Transferred from Accumulation		21,134,428
Transferred to Accumulation	-2,134,428	-5,774,398
Closing Balance	0	2,134,428
Town Jetty Replacement Reserve		
<i>To facilitate the replacement of part of the Town Jetty as required in the license.</i>		
Opening Balance	80,609	330,609
Interest Earned		
Transferred from Accumulation		
Transferred to Accumulation		-250,000
Change of purpose (Refer Note 26)	-80,609	
Closing Balance	0	80,609

Notes to and Forming Part of the Financial Statements

	Budget 2009 - 2010 \$	Projected 2008 - 2009 \$
Tyre Disposal Reserve		
<i>To facilitate the disposal of tyres deposited on Council land.</i>		
Opening Balance	23,285	23,285
Interest Earned		
Transferred from Accumulation		
Transferred to Accumulation		
Change of purpose (Refer Note 26)	-23,285	
Closing Balance	0	23,285
VAC Reserve		
<i>To facilitate future development at the Vancouver Arts Centre Council land.</i>		
Opening Balance	13,566	13,566
Interest Earned		
Transferred from Accumulation		
Transferred to Accumulation		
Change of purpose (Refer Note be)	-13,566	
Closing Balance	0	13,566
Total		
Opening Balance	6,944,502	12,681,963
Interest Earned	57,200	0
Transferred from Accumulation	1,651,420	4,011,333
Transferred to Accumulation	-4,018,514	-9,748,792
Change of purpose (Refer Note below)	-1,987,224	0
Closing Balance	2,647,382	6,944,502
Represented by:		
- Cash and Cash Equivalent (Note 5)	2,647,382	4,057,278
- Financial Assets (Note 6)		900,000
- cash shortfall - (Note 6b)		1,987,224
	2,647,382	6,944,502

Proposed Change of Purpose of Reserves

At 30th June 2009, the City had a reserve account cash backing insufficiency. The reason for the cash insufficiency is the significant reduction in fair market values of investments under-taken through Lehman Australia Ltd in 2006/07. It is now proposed to change the purpose of certain reserves and apply the amounts to the losses, bringing reserves back to full cash backing.

Notes to and Forming Part of the Financial Statements

10. RATING INFORMATION

In accordance with Section 6.2 (1) of the Local Government Act 1995 and Reg. 23 of the Local Government (Financial Management) Regulations 1996, the following General Rates were adopted by the City :-

	Minimum Rate \$	Rate in Dollar 2009 - 2010	Rate in Dollar 2008 - 2009
Gross Rental Value-Occupied	580.00	10.2632c	9.4158c
Gross Rental Value-Vacant	580.00	5.2551c	4.8212c
Unimproved Value	580.00	0.2614c	0.3122c

Discounts, Incentives and Concessions.

The City of Albany will offer ratepayers the opportunity to claim a 2% discount on current rates, by making payment in full by the due date (i.e. within 35 days of the date of the service of the rate notice). Payment must include all arrears and accrued interest.

Ratepayers who are registered in accordance with the Rates and Charges (Rebates and Deferments) Act 1992 are eligible for a concession up to 50% of the General Rate, in line with the conditions as set out under that act.

The City of Albany offers incentives for those ratepayers who pay their rates in full and within 21 days of the date of the service of the rate notice. The prizes are supplied at no cost to Council by the Commonwealth Bank of Australia (a \$2000 Commonwealth Bank Streamline Account), suppliers of accommodation , and an Albany Winery.

Options for Payment of Rates and Refuse Charge

Section 6.45 (1) Local Government Act 1995 states:-

A rate or service charge is ordinarily payable to a local government by a single payment but the person liable for the payment of a rate or service charge may elect to make that payment to a local government subject to subsection (3), by :

- (a) 4 equal or nearly equal instalments; or
- (b) such other method of payment by instalments as is set out in the local government budget.

Section 6.45 (3) Local Government Act 1995 states:-

A local government may impose an additional charge (including an amount by way of interest) where payment of a rate or service charge is made by instalments and that additional charge is, for the purpose of its recovery, taken to be a rate or service charge, as the case requires, that is due and payable.

The date of issue of the rate notices will be the 12th August 2009 and ratepayers are provided with the following payment options:-

Notes to and Forming Part of the Financial Statements

Option 1 - Payment in Full

Payment in full, including all arrears of rates and charges, by the due date attracts a discount calculated at 2% of the current rate. Due date for payment in full will be 16th September 2009.

Rates outstanding after 35 days and where no instalment option was taken, attracts late penalty interest of 11% calculated daily at 0.0301%

Option 2 - Payment by Instalments

First instalment requires payment of all arrears and accrued interest charges.

Second instalment attracts an additional administration charge of \$3.00 and instalment interest calculated at 5.5%.

Instalment dates will be:

16th September 2009 and 15th January 2010

Instalments not paid by the due date attract a late penalty interest of 11% calculated daily at 0.0301%.

Option 3 - Payment by 4 Instalments

First instalment requires payment of all arrears and accrued interest charges.

2nd, 3rd and 4th instalments attract an additional admin charge of \$3.00 per instalment and instalment interest of 5.5%.

Instalment dates are :-

16th September 2009

16th November 2009

15th January 2010

16th March 2010

Instalments not paid by the due date attract a late penalty interest of 11% calculated daily at 0.0301%

11. MEMBERS OF COUNCIL – ALLOWANCES

The following fees, allowances and expenses for elected members are included in the budget :

	Budget 2009 - 2010 \$	Projected 2008 - 2009 \$
Mayor - Fees	14,000	14,000
- Allowances	14,400	14,400
Deputy Mayor - Fees	7,000	7,000
- Allowances	5,400	5,400
Councillors - Fees	77,000	73,400
- Allowances	26,400	25,800
Other expenses	20,000	20,000
Total	164,200	160,000

12. INVESTMENTS

The investment interest included within the accounts is as follows :

Various Reserve Funds	57,200	0
Surplus Municipal Funds	400,000	520,000
Instalment Interest	90,000	87,670
Total	547,200	607,670

* In 2008-2009, reserves interest earned was used to offset the reduction in fair value of investments.

Notes to and Forming Part of the Financial Statements

	Budget 2009 - 2010 \$	Projected 2008 - 2009 \$
13. FEES AND CHARGES		
(a) Fees and Charges General		
Law, Order, Public Safety	73,000	60,550
Health	44,500	45,500
Education and Welfare	720,000	685,000
Community Amenities	1,452,901	1,663,800
Recreation and Culture	2,738,472	2,558,359
Transport	1,189,600	1,163,200
Economic Services	505,000	663,059
Other Property and Services	571,500	617,346
Total	7,294,973	7,456,814
(b) Service Charges		
Community Amenities	2,996,718	2,690,150
Total	2,996,718	2,690,150
14. GRANT REVENUE		
By Nature and type:		
Grants - Operating	3,069,252	4,047,887
Grants - Capital	70,066,581	6,320,677
Total	73,135,833	10,368,564
Operating grants are included in the following programs :		
General Purpose Income	2,286,673	3,807,285
Education & Welfare	127,579	22,109
Community Amenities		4,000
Recreation and Culture	132,000	173,193
Transport	508,000	8,000
Economic Services		33,300
Total	3,069,252	4,047,887
Capital grants are included in the following programs		
Education & Welfare		10,000
Community Amenities	325,110	1,581,547
Recreation and Culture	65,962,375	146,182
Transport	3,746,596	4,563,448
Economic Services		19,500
Total	70,066,581	6,320,677

Notes to and Forming Part of the Financial Statements

15. FINANCIAL RATIOS

	Budget 2009 - 2010	Projected 2008 - 2009
Current Ratio	59.8%	78.2%
Untied Cash to trade creditors Ratio	25.9%	59.7%
Debt Ratio	8.3%	11.8%
Debt Service Ratio	6.4%	5.9%
Gross Debt to Revenue Ratio	59.0%	63.1%
Gross Debt to Economically Realisable Assets	14.8%	27.5%
Rate Coverage Ratio	63.2%	58.3%
Outstanding Rates Ratio	3.0%	3.3%

Formulae for Calculation of Ratios:

Current Ratio

Current assets minus Restricted assets /
Current liabilities minus Liabilities Pertaining to Restricted Assets

Untied Cash to trade creditors Ratio

Untied cash / Unpaid trade creditors

Debt Ratio

Total liabilities / Total assets

Debt Service Ratio

Debt service cost / Available operating revenue

Gross Debt to Revenue Ratio

Gross debt / Total revenue

Gross Debt to Economically Realisable Assets

Gross debt / Economically realisable assets

Rate Coverage Ratio

Rates revenues / Operating revenue

Outstanding Rates Ratio

Rates Outstanding / rates collectable

16. NON OPERATING INCOME and EXPENDITURES

- (a) The following non operating income and expenditure movements have been excluded from the Operating Statement :

Notes to and Forming Part of the Financial Statements

	Budget 2009 - 2010 \$	Projected 2008 - 2009 \$
Non Operating Income:-		
Transfers from reserves	4,018,514	9,748,792
Proceeds from sale of Assets	142,000	1,188,965
Contributions from Self Supporting Loans	46,317	46,230
Loans raised during the year	4,800,000	0
Total	9,006,831	10,983,987
Non Operating Expenditure:-		
Transfers to reserves	1,708,620	4,011,332
Loan Principal repaid	5,887,897	2,523,214
Capital acquisitions	84,185,505	22,226,468
Total	91,782,022	28,761,014

(b) Current position at 1st July 2009

The current position balance carried forward from the previous financial year for the purpose of the 2009 - 2010 budget was \$ 0.

17. CONTINGENT LIABILITIES

There are no known contingent liabilities.

18. SUBSEQUENT EVENTS

There are no known subsequent events

19. EMPLOYEE NUMBERS

The number of full-time equivalent employees at balance date	246	246
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20. ECONOMIC DEPENDENCY

A significant portion of revenue is received by way of grants from the State and Federal governments. The total of grant revenue from government sources is disclosed in note 17.

21. IMPACTS OF ADOPTING AUSTRALIAN EQUIVALENTS TO INTERNATIONAL FINANCIAL REPORTING STANDARDS

There will be no IFRS adjustments to the City of Albany accounts in 2008 - 2009 or 2009 - 2010.

Notes to and Forming Part of the Financial Statements

22. EMPLOYEES' REMUNERATION

Set out below, in bands of \$10,000, is the number of employees of the City entitled to an annual salary of \$100,000 or more.

	Budget 2009 - 2010 \$	Projected 2008 - 2009 \$
Salary Range		
100,000 - 109,999		
110,000 - 119,999		2
120,000 - 129,999		
130,000 - 139,999		
140,000 - 149,999	3	1
150,000 - 159,999		
160,000 - 169,999		
170,000 - 179,999		
180,000 - 189,999		
210 000 - 220 000	1	1

23. JOINT VENTURE

The City, together with the Water Corporation have a joint venture arrangement with regard to the processing of liquid waste. The assets consist of liquid waste processing equipment. Council's half share of this asset is included in Property, Plant and Equipment as follows :

	Budget 2009 - 2010 \$	Projected 2008 - 2009 \$
Plant and equipment	376,827	376,827
Less : Accumulated depreciation	102,023	94,486
	274,804	282,341

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST 08/09
	£	£	£	£
ALBANY PUBLIC LIBRARY				
Replacement Library Cards (lost or damaged) Lost, damaged, or non returned items *	3.64	0.36	4.00	3.30
Minimum Charge per item	5.00	0.50	5.50	5.50
Account Administration Fee *				
Minimum Charge per item	9.09	0.91	10.00	5.50
* plus other fees incurred in debt collection or recovery of Library items.				
Photocopying - per A4 page	0.18	0.02	0.20	0.10
Photocopying - per A3 page	0.27	0.03	0.30	0.20
Printing				
Black & White per page	0.23	0.02	0.25	0.20
Colour per page	1.82	0.18	2.00	0.50
Email Access per 30 minutes	2.73	0.27	3.00	3.00
Library Bags	0.91	0.09	1.00	1.00
Other merchandise		As Marked		
Meeting Room Hire per hour	14.55	1.45	16.00	12.00
(No charge for local not-for-profit community organisations - Subject to availability and approval by the Manager Library Services)				
Group Study Room Hire per hour (Refurbished with P/Point presentation facilities)	21.82	2.18	24.00	10.00
(No charge to students of any educational institution for group study or people undertaking adult literacy tuition)				
University support				
Processing reading lists per hour	31.82	3.18	35.00	-
Cataloguing & processing per item	18.18	1.82	20.00	-
APL Orientation Fee	20.91	2.09	23.00	-
Albany History Collection				
Enquiry fee - online/ in house - per hour (calculated to the nearest 15 minutes)	27.27	2.73	30.00	-
Postage & packaging	4.55	0.45	5.00	-
Assisted scanning - b/w	2.27	0.23	2.50	-

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST 08/09
	₤	₤	₤	₤
FORTS				
Adults per visit	8.18	0.82	9.00	6.00
Children (aged 9-16) per visit	2.73	0.27	3.00	2.00
Pensioners per visit	5.45	0.55	6.00	4.00
Family per visit (2 adults + any number of Children)	19.09	1.91	21.00	15.00
Forts Ambassador per visit*			FREE	
Annual pass (single adult) per year	27.27	2.73	30.00	25.00
Coaches (over 30 seats) per visit**	45.45	4.55	50.00	32.00
Bus (up to 30 seats) per visit**	40.91	4.09	45.00	
Mini Bus (up to 12 seats) per visit**	29.09	2.91	32.00	20.00
Professional Photography Fee per visit	29.09	2.91	32.00	32.00
Guide Fee per person (minimum of six people)	3.18	0.32	3.50	15.00
Curatorial Tour Fee per person (minimum of six people)	8.64	0.86	9.50	
BBQ Area:				
Up to 50 people per person	Standard Entry Fee			Standard Entry Fee
Over 50 people	See prepaid group entry			½ Standard Entry Fee
Add. staff member for event - first 2 hours	56.36	5.64	62.00	
Add. staff member for event - subsequent hours per hour	28.18	2.82	31.00	
Forts Cafe (Entry to Cafe only)			FREE	FREE
Forts collection mementos/ merchandise (Posters, badges, books, etc.)	Rec. Retail Price			Rec. Retail Price

*Forts Ambassador - a person who has completed training and other requirements may receive free entry while bringing paying visitors to the forts.

** Mini Buses, buses and coaches can elect to pay fare per passenger entry fees

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST 08/09
	£	£	£	£
ALBANY REGIONAL DAY CARE CENTRE				
Per Child 0-2 yrs				
Full-time per week	235.00		235.00	230.00
Part-time per day	62.00		62.00	60.00
Part-time per half day a.m. session	42.00		42.00	40.00
Part-time per half day p.m. session	37.00		37.00	35.00
Part-time per hour (up to 2 hours)	15.00		15.00	15.00
Per Child 2-3 yrs				
Full-time per week	235.00		235.00	230.00
Part-time per day	58.00		58.00	56.00
Part-time per half day a.m. session	42.00		42.00	40.00
Part-time per half day p.m. session	37.00		37.00	35.00
Part-time per hour (up to 2 hours)	15.00		15.00	15.00
Per Child 3-6 yrs				
Full-time per week	225.00		225.00	220.00
Part-time per day	56.00		56.00	54.00
Part-time per half day a.m. session	42.00		42.00	40.00
Part-time per half day p.m. session	37.00		37.00	35.00
Part-time per hour (up to 2 hours)	15.00		15.00	15.00

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST 08/09
	£	£	£	£
ALBANY TOWN HALL THEATRE				
Theatre Hire Charges - Professional Organisations				
Performance Hire - per performance, or 10% of gross ticket sales, whichever is greater	454.55	45.45	500.00	300.00
Standing Charge - per performance (for use of power, theatre lighting and sound equip., etc)	181.82	18.18	200.00	200.00
Specialty Items:				
Data Projector	90.91	9.09	100.00	33.00
1 x Jem Smoke Machine (includes smoke fluid)	30.00	3.00	33.00	2.20
6 x Lighting Trees - each	5.00	0.50	5.50	5.50
4 x Ultraviolet Light Fluorescent tubes - each	5.00	0.50	5.50	5.50
2 x Strobe Lights - each	5.00	0.50	5.50	
Technical Staff per hour - penalties apply	31.82	3.18	35.00	35.00
Front of House Manager per hour- penalties apply	31.82	3.18	35.00	
Rehearsal Hire:				
Per hour PLUS	18.18	1.82	20.00	
Service charge per session. Includes bump-in and bump-out on non performance days.	100.00	10.00	110.00	
Ticketing Commissions - per ticket handled (See Note 2)	2.73	0.27	3.00	2.80
Stage Extension per booking	136.36	13.64	150.00	150.00
Piano Hire (Performance)				
Steinway Baby Grand per performance	90.91	9.09	100.00	100.00
Yamaha Upright per performance	27.27	2.73	30.00	30.00

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST 08/09
	\$	\$	\$	\$
ALBANY TOWN HALL THEATRE				
Piano Hire (Practice)				
Steinway Baby Grand per hour	9.09	0.91	10.00	10.00
Yamaha Upright per hour	7.27	0.73	8.00	8.00
Piano Tuning (Tuning to A440 pitch at hirer's expense can be arranged)				
Deposit (to confirm booking) - see Note 3	454.55	45.45	500.00	500.00
Theatre Hire Charges - Charitable & Community Groups				
Performance Hire - per hour, or 10% of gross ticket sales, whichever is greater	90.91	9.09	100.00	70.00
Standing Charge (Audio Lighting and Power Usage) - per hour	31.82	3.18	35.00	25.00
Technical Staff per hour - penalties apply	31.82	3.18	35.00	25.00
Front of House Manager per hour- penalties apply	31.82	3.18	35.00	25.00
Rehearsal Hire (does not include technical staff) - per hour	18.18	1.82	20.00	20.00
Ticketing Commissions - per ticket handled (See Note 2)	1.82	0.18	2.00	1.80
Stage Extension - per booking	136.36	13.64	150.00	150.00
Piano Hire (Performance)				
Steinway Baby Grand per performance	54.55	5.45	60.00	60.00
Yamaha Upright per performance	27.27	2.73	30.00	30.00
Piano Hire (Practice)				
Steinway Baby Grand per performance per hr	9.09	0.91	10.00	10.00
Yamaha Upright per performance per hour	7.27	0.73	8.00	8.00

Notes:

1. A member of the Town Hall's Technical Staff must be in attendance at all times during occupancy of the theatre.

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST 08/09
	₤	₤	₤	₤
ALBANY TOWN HALL THEATRE				
2. It is a condition of hire that the Town Hall Box Office is used for ticket sales. Please contact the Box Office on (08) 98411 661 for further details, as the box office commission may vary with the admission price charged.				
3. The deposit must be received no less than 1 month prior to performances.				
Lesser Town Hall				
Room Hire - per session	90.91	9.09	100.00	80.00
A session is defined as either during the hours of 9am to 5pm or from 5pm to 10pm.				
If the room is required after 10pm, a penalty of \$22.00 per hour or part thereof applies.				
Exhibitions				
Local arts & crafts exhibitions of local goods - rental per day (minimum 3 day hire)	54.55	5.45	60.00	52.00
All other users - rental per day	90.91	9.09	100.00	80.00
Sundays and Public holidays @ twice normal rates				
Opening and closing charge for labour (outside normal business hours)	31.82	3.18	35.00	
Meeting Room				
Room Hire - per session	72.73	7.27	80.00	30.00
A session is defined as either during the hours of 9am to 5pm or from 5pm to 10pm.				
If the room is required after 10pm, a penalty of \$20.00 per hour or part thereof applies.				
Exhibitions - rental per day (minimum 3 day hire)				
Local arts & crafts exhibitions of local goods - rental per day (minimum 3 day hire)	36.36	3.64	40.00	30.00
All other users - rental per day	72.73	7.27	80.00	
Sundays and Public holidays @ twice normal rates				
Opening and closing charge for labour (outside normal business hours)	31.82	3.18	35.00	

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST 08/09
	\$	\$	\$	\$
ALBANY TOWN HALL THEATRE				
Other Facilities				
Kitchen - per hour	13.64	1.36	15.00	15.00
Lighting - First Day	272.73	27.27	300.00	200.00
Lighting - Additional Days	181.82	18.18	200.00	200.00
Standard Lighting Rig includes:				
Operator				
10 x 300w PAR 56 Lamps with assorted gel colours				
6 lighting stands with T Bars				
Cables, dimmers and 12 channel control desk to suit.				
Extras:				
Smoke Machine - First Day per day	30.00	3.00	33.00	16.50
Smoke Machine - Additional Days per day	15.00	1.50	16.50	16.50
Smoke Machine Fluid - dependent on usage				
Lectern- First Day per day	10.00	1.00	11.00	10.00
Lectern- Additional Days per day	9.09	0.91	10.00	10.00
Labour - per hour or part thereof (Penalties apply)	31.82	3.18	35.00	35.00
Audio				
Small PA System:				
Small PA System - First Day per day	272.73	27.27	300.00	250.00
Small PA System - Additional Days per day	227.27	22.73	250.00	250.00
Small PA System includes:				
Operator				
Stereo speakers @ 300 watts each				
2 fold back on separate sends @ 300 watts each				
Mics, stands & DI's to suit				
16 channel control desk				
Hire is based on standard 4-hour set-up and show.				
Extra time is charged at \$25.00 per hour for technician.				
Large Concert PA System				
Large Concert PA System - per day	909.09	90.91	1,000.00	990.00

***Schedule of Fees and Charges
2009 – 2010***

	Excluding GST	GST	Including GST	Including GST 08/09
	\$	\$	\$	\$
ALBANY TOWN HALL THEATRE				
Large Concert PA System includes:				
Operator				
Stereo speakers with subs @ 1550 watts a side				
4 fold back wedges @ 300 watts ea on separate sends				
Multi-effects unit on separate send, 16 channel, 8aux control desk				
Mics, stands, cables & DI boxes to suit.				
This system is capable of reaching in excess of 120 dbspl.				
Extras:				
32 channel option - First Day per day	1,090.91	109.09	1,200.00	1,100.00
Labour - per hour or part thereof	31.82	3.18	35.00	35.00
Plastic Stacker Chairs - per day	0.50	0.05	0.55	0.50

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST 08/09
	\$	\$	\$	\$
VANCOUVER ARTS CENTRE				
Room 1 - per session				
Regular Users - Community	19.09	1.91	\$21.00	\$18.00
Regular Users - Commercial	27.27	2.73	\$30.00	\$27.00
Occasional Users - Community	38.18	3.82	\$42.00	\$26.00
Occasional Users - Commercial	54.55	5.45	\$60.00	\$50.00
Fees are payable upon booking - A non-refundable deposit of 25% is applicable to all cancellations				
Room 2 - per session				
Regular Users - Community	12.73	1.27	\$14.00	\$11.00
Regular Users - Commercial	18.18	1.82	\$20.00	\$19.00
Occasional Users - Community	25.45	2.55	\$28.00	\$19.00
Occasional Users - Commercial	36.36	3.64	\$40.00	\$31.00
Fees are payable upon booking - A non-refundable deposit of 25% is applicable to all cancellations				
Room 3 - per session				
Regular Users - Community	15.45	1.55	17.00	16.00
Regular Users - Commercial	25.45	2.55	28.00	25.00
Occasional Users - Community	31.82	3.18	35.00	24.00
Occasional Users - Commercial	45.45	4.55	50.00	39.00
Fees are payable upon booking - A non-refundable deposit of 25% is applicable to all cancellations				
Gallery Hire - per day				
Main Gallery - Artist to handle entire exhibition	40.91	4.09	45.00	35.00
Small Display Space - Artist to handle entire exhibition	18.18	1.82	20.00	15.00

**Schedule of Fees and Charges
2009 – 2010**

	Excluding GST \$	GST \$	Including GST \$	Including GST 08/09 \$
VANCOUVER ARTS CENTRE				
Veranda Display Space - Artist to handle entire exhibition	18.18	1.82	20.00	10.00
VAC Annex - Artist to handle entire exhibition	27.27	2.73	30.00	20.00
Commission on all sales - 10%				
** Minimum hire is 9 days. To confirm booking a \$50.00 non-refundable deposit is required				
Equipment Hire:-				
Crockery & Cutlery-up to 60 settings - free to use - surcharge applied if cleaning required	10.00	1.00	11.00	11.00
Piano - per day or part thereof	9.09	0.91	10.00	6.00
Whiteboard, blackboard and urn (supply own marking pens)				
Accommodation Mary Thompson House - per person, per night	31.82	3.18	35.00	35.00

Schedule of Fees and Charges 2009 – 2010

ALBANY LEISURE & AQUATIC CENTRE	Excluding GST	GST	Including GST	Including GST 08/09
<i>Aquatic Centre</i>	₤	₤	₤	₤
Entry Fees				
Adult	3.91	0.39	4.30	4.20
Child	3.09	0.31	3.40	3.30
Aged Pensioner	3.09	0.31	3.40	3.30
Spectator				
Family Pass	11.45	1.15	12.60	12.40
Family pass add. child Under 5	1.64	0.16	1.80	1.70
Swim/Sauna/Spa	6.55	0.65	7.20	7.00
Swim/Sauna/Spa (Pens)	5.64	0.56	6.20	6.10
Water Slide child/concession (includes swim)	5.55	0.55	6.10	3.60
Water Slide Adult (includes swim)	6.36	0.64	7.00	2.70
Water Slide/Spa Steam Add on	2.64	0.26	2.90	2.40
School Groups	2.27	0.23	2.50	
Aquatic Membership				
Adult - 3 months	159.09	15.91	175.00	169.00
Adult - 6 months	233.64	23.36	257.00	249.00
Adult - 12 months	331.82	33.18	365.00	355.00
Concession - 3 months	118.18	11.82	130.00	125.00
Concession - 6 months	174.55	17.45	192.00	185.00
Concession - 12 months	253.64	25.36	279.00	265.00
Programmes				
Aquarobics	6.91	0.69	7.60	7.50
Aquarobics - Pensioner	5.55	0.55	6.10	6.00
Fab 50's	5.00	0.50	5.50	5.40
Swim Lessons per lesson				
Mother and Baby	6.70		6.70	6.60
Pre-school	8.30		8.30	8.20
Squad Lessons			8.30	8.20
School aged	7.80		7.80	7.70
Swim Lessons - individual				
Adult	7.80		7.80	7.70
One on One	7.80		17.40	17.20
Special needs	7.80		8.80	8.70
Education Dept Interm.	2.27	0.23	2.50	2.40
Vacation Swim Lessons	3.09	0.31	3.40	3.30
Multi-Passes				
Adult - 10 Swims	35.18	3.52	38.70	37.80
Child - 10 swims	27.82	2.78	30.60	29.70

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST 08/09
	\$	\$	\$	\$
ALBANY LEISURE & AQUATIC CENTRE				
Concession - 10 Swims	27.82	2.78	30.60	29.70
Other				
10 class Aqua	62.18	6.22	68.40	67.50
10 class Conc. Aqua	49.91	4.99	54.90	54.00
10 class Fab 50's	45.00	4.50	49.50	48.60
Leisure Centre				
Creche				
First child first hour	2.64	0.26	2.90	2.80
Second child per hour	1.45	0.15	1.60	1.50
Every add. 1/2 hour	1.27	0.13	1.40	1.40
Gymnasium				
Adult	8.27	0.83	9.10	9.00
Concession	6.91	0.69	7.60	7.50
Fitness Appraisal	40.91	4.09	45.00	42.50
Personal Training	43.64	4.36	48.00	46.50
Membership - General				
Adult				
Monthly debit	45.45	4.55	50.00	49.00
3 month	190.91	19.09	210.00	205.00
6 month	304.55	30.45	335.00	329.00
12 month	522.73	52.27	575.00	569.00
Concession				
Monthly debit	36.82	3.68	40.50	39.50
3 month	159.09	15.91	175.00	169.00
6 month	240.91	24.09	265.00	259.00
12 month	418.18	41.82	460.00	449.00
Family				
6 months	559.09	55.91	615.00	599.00
12 months	927.27	92.73	1,020.00	999.00
Corporate Mem'ship				
Adult	454.55	45.45	500.00	469.00
Family	817.27	81.73	899.00	799.00
Payroll deductions				
Adult - Per week	8.09	0.81	8.90	8.80
Family - Per week	12.36	1.24	13.60	13.40

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST 08/09
	\$	\$	\$	\$
ALBANY LEISURE & AQUATIC CENTRE				
Establishment fee - New members Leisure Centre	45.45	4.55	50.00	50.00
Adult - Per week	3.91	0.39	4.30	4.20
Concession - Per week	3.09	0.31	3.40	3.30
Mad D				
MAD D Pool only	5.55	0.55	6.10	5.40
Member Upgrade	2.64	0.26	2.90	2.30
Senior Circuit	4.91	0.49	5.40	
Multi Visit Tickets - 10 visits				
Adult - Pool or Leisure	35.18	3.52	38.70	37.80
Concession - Pool or Leisure	27.82	2.78	30.60	29.70
Adult - Gymnasium	74.45	7.45	81.90	81.00
Concession - Gymnasium	62.18	6.22	68.40	67.50
Adventure equipment				
Adult entry	4.82	0.48	5.30	5.20
Concession entry	3.91	0.39	4.30	4.20
Supervision - Mon to Fri (per hour)	31.82	3.18	35.00	32.00
Supervision Sat (per hour)	72.73	7.27	80.00	
Supervision Sun (per hour)	87.27	8.73	96.00	
Tennis				
Adult	6.55	0.65	7.20	7.00
Child / Concession	5.18	0.52	5.70	5.60
Hire				
Resuscitation mannequins	27.27	2.73	30.00	30.00
BBQ	22.73	2.27	25.00	25.00
Meeting room per hour	22.73	2.27	25.00	22.00
Meeting room per day	68.18	6.82	75.00	70.00
Pool Hire - per hour	159.09	15.91	175.00	150.00
Cleaning per hour required	40.91	4.09	45.00	40.00
Synthetic Surface				
Adult hockey player	4.91	0.49	5.40	5.30
Child hockey player	4.09	0.41	4.50	4.40
Hockey - Senior Team Sheet	50.91	5.09	56.00	56.00
Hockey - Junior Team Sheet	43.64	4.36	48.00	48.00
Hockey - Mid Primary Team Sheet	36.36	3.64	40.00	40.00
Training (1/2 field per hour) Before 5pm	35.45	3.55	39.00	38.50
Training (Full Turf per hour) Before 5pm	70.91	7.09	78.00	77.00
Training (1/2 field per hour) After 5pm	44.55	4.45	49.00	48.50

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST 08/09
	₤	₤	₤	₤
ALBANY LEISURE & AQUATIC CENTRE				
Training (Full Turf per hour) After 5pm (1/3 levy to LGSHA included)	89.09	8.91	98.00	97.00
Other sports: as per hockey				
Major Functions - Concerts, Conventions per day***	1,318.18	131.82	1,450.00	1,400.00
Private Functions - per hour, per area used***	145.45	14.55	160.00	150.00
***N.B. Fees do not include cleaning at the conclusion of an event. This will be charged at \$25.00 per person per hour.				
The amount of hours required will be estimated by the Centre Manager and the hirer will be invoiced for actual hours.				
Hire Equipment Charges				
Storage Cage Hire - per year	50.00	5.00	55.00	55.00
Tiered Seating				
Internal - Per Section	27.27	2.73	30.00	26.00
Full	200.00	20.00	220.00	210.00
External - Per Section	77.27	7.73	85.00	80.00
Full	527.27	52.73	580.00	550.00
Grass Area-Hire Charges				
Sporting Association Season Fees				
Per Senior	11.64	1.16	12.80	12.70
Per Junior	7.09	0.71	7.80	7.70
Cricket-Per Senior	31.82	3.18	35.00	33.00
Cricket-Per Junior	20.00	2.00	22.00	20.50
School Bookings				
Cricket Pitch-per day	16.36	1.64	18.00	16.00
Athletics Ground-per day	10.91	1.09	12.00	11.00
Other Ovals-per day	10.91	1.09	12.00	11.00
Carnivals				
North Road Complex-per day	24.55	2.45	27.00	26.10
Centennial Oval-per day	24.55	2.45	27.00	26.10
Per annum use	500.00	50.00	550.00	540.00
Social Club Bookings - per oval	31.82	3.18	35.00	32.00
Volunteer Fund Raising Events - per oval	63.64	6.36	70.00	69.50
Private Ventures				
Fairs, Festivals, Stalls-per day	318.18	31.82	350.00	330.00

**Schedule of Fees and Charges
2009 – 2010**

	Excluding GST	GST	Including GST	Including GST 08/09
	\$	\$	\$	\$
ALBANY LEISURE & AQUATIC CENTRE				
Fairs, Festivals, Stalls-Deposit	545.45	54.55	600.00	590.00
Fairs, Festivals, Stalls-Bond	1,227.27	122.73	1,350.00	1,300.00
Circus Bookings				
Per night	381.82	38.18	420.00	400.00
Bond	1,181.82	118.18	1,300.00	1,300.00
ALAC- Other Fees & Charges				
Administration Fee - Overdue Accounts - per reminder	8.18	0.82	9.00	8.50
Setup Fee for Bookings not used/cancelled within 24 hours	27.27	2.73	30.00	29.00
Advertising signs				
1.2m X 3.0m	636.36	63.64	700.00	675.00
600mm X 1.2m	386.36	38.64	425.00	405.00
Other	818.18	81.82	900.00	870.00

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST 08/09
	£	£	£	£
ENVIRONMENTAL HEALTH SERVICES				
<u>Water Sampling</u>				
Water Sampling request - Standard Chemical Analysis	97.27	9.73	107.00	32.00
Water Samples request - Brief Chemical Analysis	68.18	6.82	75.00	
Water Sampling request - Collection	60.00	6.00	66.00	10.00
Bacteriological Sampling Results	33.64	3.36	37.00	50.00 -215.00
<u>administration fees</u>				
Copy of Food Sampling Results	36.36	3.64	40.00	
Copy of septic Tank Plans	27.27	2.73	30.00	
Late payment of license/registration	45.45	4.55	50.00	
<u>Inspection fees</u>				
Re-inspection due to incomplete or unsatisfactory work	54.55	5.45	60.00	50.00
Property Inspection on request	54.55	5.45	60.00	55.00
Inspection of Plumbing works	54.55	5.45	60.00	50.00
Other - Pet shops, workshops, liquid waste industry, light ventilation or bore hole fee or suitability for animal drinking water supply inspections, settlement agents, inspection of pest control operators.	54.55	5.45	60.00	45.00 -85.00
<u>Food Contamination</u>				
Spoilt Food Disposal Certificate	60.00	6.00	66.00	60.00
Supervision of condemned food disposal -per hour	60.00	6.00	66.00	45.00

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST 08/09
	\$	\$	\$	\$
ENVIRONMENTAL HEALTH SERVICES				
<u>Application for Approval to Construct or Establish Premises</u>				
<i>(includes Assessments & Administration)</i>				
Food Premises (all Classifications)	90.91	9.09	100.00	50.00 100.00
Food Vehicles	90.91	9.09	100.00	
Offensive Trades	90.91	9.09	100.00	
Caravan Parks	90.91	9.09	100.00	
Lodging House	90.91	9.09	100.00	80.00
Home Food Premises	90.91	9.09	100.00	
Hotels/Motels	145.45	14.55	160.00	155.00
Holiday Accommodation	90.91	9.09	100.00	25.00 -85.00
Alfresco Dining (New/ Extension)	90.91	9.09	100.00	100.00
Bed & Breakfast Establishments	50.00	5.00	55.00	
Hairdressing establishments	50.00	5.00	55.00	
Mobile Hairdressers	50.00	5.00	55.00	
Skin Piercing Establishments	50.00	5.00	55.00	
Market Food Stalls	50.00	5.00	55.00	
Child/Family Day Care Centres	45.45	4.55	50.00	
<u>Application for other Services</u>				
Liquor Act Section 39 Certificate	54.55	5.45	60.00	45.00
Gaming Act Section 55 (1) Certification (1 Year or one-off event)	18.18	1.82	20.00	20.00
Gaming Act Section 55 (1) Certification (5 Year)	81.82	8.18	90.00	50.00
<u>Registration</u>				
Caravan Parks (per annum)				
(a) Minimum fee	200.00		200.00	200.00
(b) Long stay (per site)	6.00		6.00	6.00
(c) short stay (per site)	6.00		6.00	6.00

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST 08/09
	₤	₤	₤	₤
ENVIRONMENTAL HEALTH SERVICES				
(d) Camp sites (per sites)	3.00		3.00	3.00
(e) Overflow site (per site)	1.50		1.50	1.50
Lodging House	95.00		95.00	80.00
Eating Houses (per annum)	145.00		145.00	130.00
Street Trading (per annum)	25.00		25.00	20.00
Alfresco Dining (per annum)(per m2)	35.00		35.00	35.00
Licence of Morgue (per annum)	60.00		60.00	50.00
Itinerant Trader	150.00		150.00	100.00
Dog Kennels	30.00		30.00	25.00
Registration of Offensive Trade			As per regulation	As per regulation
<u>Health (Food Standards)(Administration)Regulations 1986</u>				
Fee for the purpose of Section 246ZJ of the Health Act	43.00		43.00	41.00
<u>Health (Pet Meat) Regulations 1990</u>				
Registration of a knackery	397.00		397.00	383.00
Registration of a processing establishment	397.00		397.00	383.00
Registration of a Class 1 pet meat shop	242.00		242.00	233.00
Registration of a Class 2 pet meat shop	133.00		133.00	128.00
Transfer of registration	133.00		133.00	128.00
<u>Offensive Trades (Fees) Regulations 1976</u>				
Slaughterhouses	272.00		272.00	262.00
Piggeries	272.00		272.00	262.00
Artificial Manure Depots	193.00		193.00	186.00
Bone Mills	156.00		156.00	150.00
Places for storing, drying or preserving bones	156.00		156.00	150.00
Fat melting, fat extracting or tallow melting establishments::				
- Butcher shop or similar	156.00		156.00	150.00
- Larger establishments	272.00		272.00	262.00

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST 08/09
	\$	\$	\$	\$
ENVIRONMENTAL HEALTH SERVICES				
Blood drying	156.00		156.00	150.00
Gut scraping, preparation of sausage skins	156.00		156.00	150.00
Fellmongeries	156.00		156.00	150.00
Manure Works	193.00		193.00	186.00
Fish curing establishments	193.00		193.00	186.00
Laundries, Dry-cleaning establishments	133.00		133.00	128.00
Bone merchant premises	156.00		156.00	150.00
Flock factories	156.00		156.00	150.00
Knackeries	272.00		272.00	262.00
Poultry processing establishments	272.00		272.00	262.00
Rabbit farming	272.00		272.00	262.00
Fish processing establishments in which whole fish are cleaned & prepared	272.00		272.00	262.00
Shellfish and Crustacean processing establishments	272.00		272.00	262.00
Any other offensive trade not specified	272.00		272.00	262.00
<u>Health (Public Buildings) Regulations 1992</u>				
Fee equal to considering the cost of considering the application up to	794.00		794.00	766.00
Health (Food Hygiene) Regulations 1993				
Application for licence or renewal of licence as a proprietor of a business producing manufactured smallgoods	54.00		54.00	52.00
Application for registration or renewal of registration of premises used for producing manufactured smallgoods	54.00		54.00	52.00
Health (Treatment of Sewage & Disposal of Effluent & Liquid Waste) Regulations				
Application for the approval of an apparatus by Local Government issuing of a "Permit to Use an Apparatus"	108.00		108.00	104.00
Application for approval of an apparatus by the Executive Director Public Health Department under regulation 4A -				
(a) with a local government report	35.00		35.00	35.00
(b) without a local government report fee under regulation 4A(4)	110.00		110.00	104.00
Local Government Report Fee	90.00		90.00	50.00
Copy of Septic Tank plan	26.00		26.00	26.00

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST 08/09
	₤	₤	₤	₤
ENVIRONMENTAL HEALTH SERVICES				
<u>Information and Research:</u>				
Hourly fee for time involved in research and providing information for developers etc which is not considered normal search and assessment	60.00	6.00	66.00	57.00
<u>Training</u>				
Training - Food Premises (per hour)	60.00	6.00	66.00	60.00
<u>Temporary Accommodation Approval</u>				
Application fee for a caravan	181.82	18.18	200.00	0.00
<u>Noise Related Fees</u>				
Noise Monitoring - Officer time (per hour)	60.00	6.00	66.00	62.00
Noise Monitoring - Sound Level Meter - Ono Sokki (per day)	118.18	11.82	130.00	125.00
Noise Monitoring - Sound Level Meter - Rion (per day)	50.00	5.00	55.00	50.00
Noise Monitoring - Sound Level Meter - B & K 2250 (per day)	181.82	18.18	200.00	
<u>Application for Events</u>				
< 500 persons	50.00	5.00	55.00	50.00
500 - 999 persons	100.00	10.00	110.00	0.00
1000 - 2999 persons	200.00	20.00	220.00	0.00
3000 - 4999 persons	300.00	30.00	330.00	0.00
> 5000 persons	400.00	40.00	440.00	0.00

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST 08/09
	£	£	£	£
PUBLIC BOAT HARBOUR & FISHING INDUSTRY FACILITIES				
Emu Point Pens				
Pens - to 8m in length				
per month	115.66	11.57	127.22	119.00
per 6 months	642.55	64.25	706.80	661.20
per 12 months	1,127.27	112.73	1,240.00	1,160.00
Pens - to 9m in length				
per month	130.12	13.01	143.13	133.89
per 6 months	722.86	72.29	795.15	743.85
per 12 months	1,268.18	126.82	1,395.00	1,305.00
Pens - 9.1 to 10m in length				
per month	144.57	14.46	159.03	148.77
per 6 months	803.18	80.32	883.50	826.50
per 12 months	1,409.09	140.91	1,550.00	1,450.00
Pens -10.1 to 10.5m in length				
per month	151.75	15.18	166.93	156.21
per 6 months	843.08	84.31	927.39	867.83
per 12 months	1,479.09	147.91	1,627.00	1,522.50
Pens -10.6 to 14.9m in length				
per month	190.84	19.08	209.92	193.40
per 6 months	1,060.20	106.02	1,166.22	1,074.45
per 12 months	1,860.00	186.00	2,046.00	1,885.00
Pens -15.0 to 17.9m in length				
per month	216.86	21.69	238.55	193.40
per 6 months	1,204.77	120.48	1,325.25	1,074.45
per 12 months	2,113.64	211.36	2,325.00	1,885.00
Pens - 18m in length and over				
per month	260.23	26.02	286.25	251.98
per 6 months	1,445.73	144.57	1,590.30	1,402.18
per 12 months	2,536.36	253.64	2,790.00	2,461.00
Commercial vessels up to 18 metres - per metre	224.73	22.47	247.20	240.13

Note: Pensioner discount will be discontinued for new penholders. Penholders as at 30/06/04 will continue to receive the discount

**Schedule of Fees and Charges
2009 – 2010**

	Excluding GST	GST	Including GST	Including GST 08/09
	£	£	£	£
ALBANY ARTIFICIAL REEF (FORMER HMAS PERTH)				
Amateur Mooring Licence for use of Public Mooring				
Annual Mooring Licence-Recreation Diving	101.82	10.18	112.00	110.00
Commercial Mooring Licence				
Annual Mooring Licence	1,686.36	168.64	1,855.00	1,801.47
Daily Personal Access Fee				
Scuba Divers	7.64	0.76	8.40	8.20
Snorkelers	7.64	0.76	8.40	8.20
All other Underwater Viewers	0.91	0.09	1.00	1.20

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST 08/09
	₹	₹	₹	₹
BUILDING				
<u>Building Licence</u>				
Domestic: (e.g. Dwelling, Shed Patio)			.35%*10/11 of the estimated cost of proposed construction incl. GST (fee is GST free)	
Commercial: (e.g. Offices, Warehouse)			.20%*10/11 of the estimated cost of proposed construction incl. GST (fee is GST free)	
Minimum fee - in all cases	85.00		85.00	
Building Licence Amendment Fee - Class 1 and 10	55.00		55.00	
Building Licence Amendment Fee - Class 2 to 9	150.00		150.00	
An hourly charge will apply where the amendment is considerable	65.00		65.00	
Preliminary Plan Assessment (% total licence fee) - GST free			25%	25%
<u>Building Licence Extension</u>				
Class 10	50.00		50.00	40.00
Class 1			.35%*10/11 of the estimated value of construction remaining incl. GST (fee is GST free)	
Minimum fee (Class 1)	150.00		150.00	120.00
Class 2 to 9			.20%*10/11 of the estimated value of construction remaining inc GST (fee is GST free)	
Minimum fee (Class 2 to 9)	150.00		150.00	120.00
<u>Building Training Levy</u>				
BCITF Levy (applicable to all works: >\$20,000 estimated value of construction)			.20%*10/11 of the estimated cost of proposed construction incl. GST (fee is GST free)	
<u>Builders Registration Levy</u>				
Builders Registration Board Levy (flat fee applicable to building licence applications regardless of value)	40.00		40.00	37.00
<u>Signs</u>				
All signs	55.00		55.00	50.00
<u>Administration Fees</u>				
Consultation/inspection upon request (per hour) (An hourly fee for time involved in research, providing information or on-site inspections not considered normal search or assessment)	59.09	5.91	65.00	

Schedule of Fees and Charges 2009 – 2010

	Excluding GST \$	GST \$	Including GST \$	Including GST 08/09 \$
BUILDING				
Building Call out fee (fee applies where inspection requested and work was not ready for inspection)	59.09	5.91	65.00	
Building Certification Services	59.09	5.91	65.00	60.00
Swimming Pool Fees				
Private Swimming Pool Inspections (fee per inspection. Inspection carried out every four (4) years)	50.00	5.00	55.00	50.00
Demolition Fee				
Demolition Licence (per storey)	50.00		50.00	50.00
Park Homes				
Park Homes			.35%*10/11 of the estimated cost of proposed construction incl. GST (fee is GST free)	
Park Homes (Additions/Alterations)			.35%*10/11 of the estimated cost of proposed construction incl. GST (fee is GST free)	
Carports/Annexes Minimum fee	85.00		.35%*10/11 of the estimated cost of proposed construction incl. GST (fee is GST free) 85.00	
Strata Title Applications				
Built Strata Minimum fee	\$0.20 per metre ² of floor area (fee is GST free) 100.00		100.00	
Pre-Strata Inspection	90.91	9.09	100.00	
Strata Inspection fee (first inspection free. Fee applies to subsequent inspections)	90.91	9.09	100.00	
Materials on Street				
Materials on Street			\$1.00 per month for each M ² of the street enclosed by a hoarding or fence (fee is GST free)	
Building Approval Certificate				
For the issue of a building approval certificate in relation to Class 1 and 10 buildings			.70%*10/11 of the estimated cost of proposed construction incl. GST (fee is GST fee)	
For the issue of a building approval certificate in relation to Class 2 to 9 buildings			.40%*10/11 of the estimated cost of proposed construction incl. GST (fee is GST fee)	

Schedule of Fees and Charges 2009 – 2010

	Excluding GST \$	GST \$	Including GST \$	Including GST 08/09 \$
BUILDING				
Minimum fee - in all cases	170.00		170.00	
<u>Administration Fees</u>				
Consultation/inspection upon request (per hour) (An hourly fee for time involved in research, providing information or on-site inspections not considered normal research or assessment)	59.09	5.91	65.00	
Building Call out fee (fee applies where inspection requested and work was not ready for inspection)	59.09	5.91	65.00	
Building Certification Services	59.09	5.91	65.00	60.00
Building Licence Lists:				
Yearly (offered monthly)	100.00		100.00	80.00
Yearly (offered fortnightly email only)	160.00		160.00	155.00
Monthly	20.00		20.00	15.00
Indemnity Insurance & Outstanding Rates	25.00		25.00	20.00
Copy of Housing Indemnity Insurance	15.00		15.00	5.00
<u>Copy of Building Plans</u>				
Minimum charge (non-refundable) (up to 10 x A4 or 5 x A3 copies)	35.00		35.00	25.00
For more than 10 x A4 copies, additional charge per copy	0.30		0.30	
For more than 5 x A3 copies, additional charge per copy	0.75		0.75	
A2 or A1 copies, an additional charge per copy	2.50		2.50	
A0 copies, an additional charge per copy	4.00		4.00	
Copy of building plans - per set	25.00		25.00	25.00
Housing Indemnity Insurance search	5.00		5.00	5.00
Indemnity Insurance & Outstanding Rates	20.00		20.00	20.00
Preliminary Plan Assessment	As per regulations		As per regulations	As per regulations

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST 08/09
	£	£	£	£
ADMINISTRATION - GENERAL				
Photocopying (per copy)				
A4	0.18	0.02	0.20	0.20
B4	0.36	0.04	0.40	0.40
A3	0.45	0.05	0.50	0.50
Telephone Calls (private)				
Local	0.36	0.04	0.40	0.40
STD				
		AT COST		
Electoral Roll - Owners & Occupiers	35.00		35.00	35.00
Register of Delegated Authority	10.00		10.00	10.00
Council Local Laws - each	2.00		2.00	2.00
Rural Street Numbering - green metal sign	8.18	0.82	9.00	9.00
Bags on Board - dispensers				
Dispensers	3.64	0.36	4.00	4.00
Refills	7.27	0.73	8.00	8.00
Amazing Albany Bags				
Wholesale	1.82	0.18	2.00	2.00
Retail	2.73	0.27	3.00	3.00
Freedom of Information				
Application Fee (Non personal)	30.00		30.00	30.00
Search/Other Fees (per hour)	30.00		30.00	30.00
Media Duplication				
Delivery, Packaging & Postage				
		AT COST		
		AT COST		
York Street Banner				
Erection and display per week	109.09	10.91	120.00	120.00
Storage (post display) per week	4.55	0.45	5.00	5.00
Book Sales:				
Love Thy Land				
Retail	15.00	1.50	16.50	16.50
Wholesale	7.50	0.75	8.25	8.25

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST 08/09
	\$	\$	\$	\$
ADMINISTRATION - GENERAL				
Alluring Albany				
Retail	10.00	1.00	11.00	11.00
Wholesale	7.50	0.75	8.25	8.25
Walking Naturally In Albany				
Retail	4.55	0.45	5.00	5.00
Wholesale	2.27	0.23	2.50	2.50
A Sound Defence				
Retail	6.82	0.68	7.50	7.50
Wholesale	3.41	0.34	3.75	3.75
She was the Brig Amity				
Retail	3.64	0.36	4.00	4.00
Wholesale	1.82	0.18	2.00	2.00
Albany Classic Posters	8.00	0.80	8.80	8.80
Monthly Council Meeting Papers	13.64	1.36	15.00	15.00
Progress & Ratepayer Associations and Media free upon request.				
Copy of Council Agenda Item - single item		No Charge		
Annual Report - full	11.00		11.00	11.00
Adopted Annual budget - full	20.00		20.00	20.00
Rates/Property Book Searches				
Property Ownership / rate detail enquiry each	5.00		5.00	5.00
Account Enquiry each	20.00		20.00	20.00
Copy of Rates Notice	3.00		3.00	3.00
Dishonoured Cheque Fee (incl. bank charge)	5.00		5.00	5.00
Dishonoured Direct Debit Fee (incl. bank charge)	5.00		5.00	5.00
Interest on Debtors Accounts (>60 days) – 6%				

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST 08/09
	£	£	£	£
LAW, ORDER & PUBLIC SAFETY				
<u>Stock</u>				
All stock impounded after 6.00am and before 6.00pm (per head)	33.00		33.00	33.00
All stock impounded after 6.00pm and before 6.00am (per head)	110.00		110.00	110.00
All Stock impounded after 6.00pm on Friday and before 6.00am on Monday (per head)	176.00		176.00	176.00
Poundage of all stock (per head)	11.00		11.00	11.00
Sustenance charges (per head per day)	3.00		3.00	3.00
Transport of stock			cost + 10%	
Stock trespassing on enclosed land under crop of any kind (per head per day)*	33.00		33.00	33.00
<i>*no charge applies to suckling animal under six months running with mother</i>				-
<u>Vehicles</u>				
Collection of impounded vehicle	80.00		80.00	80.00
<u>Signs</u>				
Return of impounded temporary sign	10.00		10.00	10.00
<u>Dogs</u>				
Release of dog from pound (during duty hours)	50.00		50.00	50.00
Sustenance charges (per dog per day)	5.00		5.00	5.00
Surrender of dog for destruction (per dog)	75.00		75.00	75.00
Sale of dog from pound	20.00		20.00	20.00
Dog Registration**				-
- un-sterilised dog or bitch (1 year registration)	30.00		30.00	30.00
- un-sterilised dog or bitch (3 year registration)	75.00		75.00	75.00
- sterilised dog or bitch (1 year registration)	10.00		10.00	10.00
- sterilised dog or bitch (3 year registration)	18.00		18.00	18.00
- dogs kept in approved kennel under s27 of the Act (fee per establishment)	100.00		100.00	100.00

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST 08/09
	£	£	£	£
LAW, ORDER & PUBLIC SAFETY				
- working dog - un-sterilised dog or bitch (1 year registration)	7.50		7.50	7.50
- working dog - un-sterilised dog or bitch (3 year registration)	18.75		18.75	18.75
- working dog - sterilised dog or bitch (1 year registration)	2.50		2.50	2.50
- working dog - sterilised dog or bitch (3 year registration)	4.50		4.50	4.50
- guide dog			nil	
- inspection of register	0.50		0.50	0.50
- certified copy of an entry in the register	1.00		1.00	1.00
- replacement of dog tag	2.50		2.50	2.50
<i>**eligible pensioner discount 50% of the fees otherwise payable</i>				-
<i>**registrations after the 31st May, 50% of the fees otherwise payable for that year</i>				-
Hire of dog trap (per week)	10.00		10.00	10.00
Deposit for dog trap hire (refundable on return of trap)	25.00		25.00	25.00
Hire of electronic / citronella collar (per week)	10.00		10.00	10.00
Deposit on supply of electronic / citronella collar (refundable on return of collar)	100.00		100.00	100.00
Cats				-
Cat Registration**				-
- sterilised and micro-chipped cat (1 year registration)	10.00		10.00	10.00
- sterilised and micro-chipped cat (3 year registration)	18.00		18.00	18.00
<i>**eligible pensioner discount 50% of the fees otherwise payable</i>				-
<i>**Registration within 5 months of designated annual registration date for that year, 50% of prescribed fee.</i>				-

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST 08/09
	₤	₤	₤	₤
LAW, ORDER & PUBLIC SAFETY				
Dog Act				
Unregistered dog - s7(1)	100.00		100.00	100.00
Unregistered dangerous dog - s 7(1)	200.00		200.00	200.00
Failure to give due notice of new owner - s 16A(1)	40.00		40.00	40.00
Keeping more than the prescribed number of dogs - s 26(4)	100.00		100.00	100.00
Breach of kennel establishment licence - s 27(2)	200.00		200.00	200.00
Dog in public place without collar or registration tag - s 30(2)	50.00		50.00	50.00
Dangerous dog in public place without collar or registration tag - s 30(2)	100.00		100.00	100.00
Owners name and address not on collar - s 30(2)	50.00		50.00	50.00
Dangerous dog owners name and address not on collar - s 30(2)	100.00		100.00	100.00
Dog not held on leash in certain public places - s 31(3)	100.00		100.00	100.00
Dangerous dog not held on leash in certain public places - s 31(3)	200.00		200.00	200.00
Failure to control dog in exercise areas and rural areas - s 32(4)	100.00		100.00	100.00
Failure to control dangerous dog in exercise areas and rural areas - s 32(4)	200.00		200.00	200.00
Greyhound not muzzled - s 33(3)	200.00		200.00	200.00
Dog in place without consent - s 33A(3)	100.00		100.00	100.00
Dangerous dog in place without consent - s 33A(3)	200.00		200.00	200.00
Dangerous dog not muzzled - s 33L(1)(a) & (b)	250.00		250.00	250.00
Dangerous dog not on leash in exercise area - s 33L(1)(a) & (b)	200.00		200.00	200.00
Dangerous dog not under continuous supervision - s 33L(1)(a) & (b)	200.00		200.00	200.00
Dangerous dog in specifically prohibited area - s 33L(1)(a) & (b)	200.00		200.00	200.00

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST
	£	£	£	08/09 £
LAW, ORDER & PUBLIC SAFETY				
Dangerous dog enclosure requirement not complied with - s 33L(1)(a) & (b)	200.00		200.00	200.00
Dangerous dog not wearing specified collar - s 33L(1)(a) & (b)	200.00		200.00	200.00
Dangerous dog signs not displayed - s 33L(1)(a) & (b)	200.00		200.00	200.00
Local Government not advised of dangerous dog attack - s 33L(1)(d)	200.00		200.00	200.00
Local Government not advised of missing dangerous dog - s 33L(1)(d)	200.00		200.00	200.00
Local Government not advised of dangerous dog ownership change - s 33L(1)(d)	200.00		200.00	200.00
Local Government not advised of dangerous dog location change - s 33L(1)(d)	200.00		200.00	200.00
Failure to take steps against parasites - s 36(1)	50.00		50.00	50.00
Dog causing nuisance - s 38(1a)	100.00		100.00	100.00
Dangerous dog causing nuisance - s 38(1a)	200.00		200.00	200.00
Failure to produce document issued under Act - s 43(2)	100.00		100.00	100.00
Failure of alleged offender to give name and address - s 43A	100.00		100.00	100.00
<u>Prevention and Abatement of Sand Drift</u>				
Failure to comply with a notice - s 5	200.00		200.00	200.00
Carrying out activity contrary to notice - s 6	200.00		200.00	200.00
Impeding authorised officer	200.00		200.00	200.00
<u>Signs Local law</u>				
Erecting or maintaining sign without licence - s 7(a)	100.00		100.00	100.00
Erecting or maintaining sign contrary to licence conditions - S 7(b)	100.00		100.00	100.00
Failure to produce sign licence when required - s 13	100.00		100.00	100.00
Erecting otherwise exempt sign containing radio or illumination - s 16(2)(a)	100.00		100.00	100.00
Erecting otherwise exempt sign containing animation or movement - s 16(2)(b)	100.00		100.00	100.00

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST 08/09
	£	£	£	£
LAW, ORDER & PUBLIC SAFETY				
Erecting otherwise exempt sign containing reflective or fluoro material - s 16(2)(c)	100.00		100.00	100.00
Erecting sign that obstructs view of traffic in a street or public place - s 17(a)	100.00		100.00	100.00
Erecting sign that can be mistaken or confused as official traffic light or sign - s 17(b)	100.00		100.00	100.00
Erect sign that obstructs access way/window not designed for display of goods -s17(c)	100.00		100.00	100.00
Erecting sign on ornamental tower or superstructure over roof of building - s 17(d)	100.00		100.00	100.00
Erecting sign which affects stability of building - s 17(e)	100.00		100.00	100.00
Erecting sign on a light or power pole - s 17(f)	100.00		100.00	100.00
Erecting sign on tree or shrub - s 17 (g)	100.00		100.00	100.00
Erecting sign on vehicle or private property to advertise/display message - s 17(h)	100.00		100.00	100.00
Erecting sign that contains glass, other than electric light, in sign - s 17(i)	100.00		100.00	100.00
Attaching cloth or other readily combustible material to any sign - s 17(j)	100.00		100.00	100.00
Erecting a sign on any street or public place if an election sign - s 17(k)	100.00		100.00	100.00
Failure to securely affix sign to supporting structure - s 18(a)	100.00		100.00	100.00
Failure to maintain sign in safe condition - s 18(b)	100.00		100.00	100.00
Failure to fix sign over walkway or public land with 2.75m clear headway - s 19	100.00		100.00	100.00
Failure to keep sign clean and maintain in good order - s 20	100.00		100.00	100.00
Posting of bill or advertisement to street or public place other than on hoarding - s 21	100.00		100.00	100.00
Fly posting at any place or location - s 22	100.00		100.00	100.00
Local Government Property Local Law				-
Failure to comply with determination - s 2.4	100.00		100.00	100.00
Failing to comply with condition of permit - s 3.6	100.00		100.00	100.00

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST 08/09
	₤	₤	₤	₤
LAW, ORDER & PUBLIC SAFETY				
Failure to obtain permit - s 3.13(1)	100.00		100.00	100.00
Failure to obtain permit to camp outside a facility - s 3.14(3)	100.00		100.00	100.00
Failure to obtain permit for liquor - s 3.15(1)	100.00		100.00	100.00
Failure of permit holder to comply with responsibilities - s 3.16	100.00		100.00	100.00
Behaviour detrimental to property - s 4.2(1)	100.00		100.00	100.00
Under the influence of alcohol or prohibited drug - s 4.4	100.00		100.00	100.00
Failure to comply with sign on Local Government property - s 4.6(2)	100.00		100.00	100.00
Failure to comply with sign or direction on beach - s 5.4	100.00		100.00	100.00
Unauthorised entry to fenced or closed Local Government property - s 5.5	100.00		100.00	100.00
Gender not specified using entry of toilet block or change room - s 5.6	100.00		100.00	100.00
Unauthorised presence of animal on aerodrome - s 5.7(1)	100.00		100.00	100.00
Animal wandering at large on aerodrome - person in charge - s 5.7(2)	100.00		100.00	100.00
Animal wandering at large on aerodrome - owner - s 5.7(3)	100.00		100.00	100.00
Unauthorised entry to function on local government property - s 6.1(1)	100.00		100.00	100.00
Failure to comply with order of an authorised person - s 8.5	100.00		100.00	100.00
Failure to comply with notice - s 9.1	100.00		100.00	100.00
<u>Parking and Parking Facilities Local Law</u>				-
Failure to pay fee for metered space - s 2.2	50.00		50.00	50.00
Parking in excess of period shown on metered space - s 2.3	35.00		35.00	35.00
Parking when meter has expired - s 2.4	50.00		50.00	50.00
Failure to park wholly within metered space - s 2.6(1)	35.00		35.00	35.00
Parking outside metered zone - s 2.6(3)	35.00		35.00	35.00

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST 08/09
	₤	₤	₤	₤
LAW, ORDER & PUBLIC SAFETY				
Non-permitted insertion in parking meter - s 2.7	50.00		50.00	50.00
Failure to display ticket clearly in metered zone - s2.8	45.00		45.00	45.00
Parking or attempting to park a vehicle in a space occupied by vehicle - s2.9	35.00		35.00	35.00
Parking contrary to a meter hood - s2.10	45.00		45.00	45.00
Failure to park wholly within parking stall - s3.2	35.00		35.00	35.00
Failure to park wholly within parking area - s3.2(4)	35.00		35.00	35.00
Failure to pay parking station fee - s3.3	50.00		50.00	50.00
Leaving without paying parking station fee - s3.5	50.00		50.00	50.00
Failure to display ticket clearly in parking station - s3.7	45.00		45.00	45.00
Causing obstruction in parking station - s3.8(1)(a)	45.00		45.00	45.00
Parking contrary to sign in parking station - s3.8(1)(b)	45.00		45.00	45.00
Parking contrary to directions of authorized person - s3.8(1)(c)	45.00		45.00	45.00
Parking or attempting to park vehicle in a parking stall occupied by vehicle - s3.8(1)(d)	35.00		35.00	35.00
Parking wrong class of vehicle - s4.1.(1)(a)	35.00		35.00	35.00
Parking by persons of a different class - s4.1(1)(b)	40.00		40.00	40.00
Parking during prohibited period - s4.1(1)(c)	40.00		40.00	40.00
Parking in no parking area - s4.1(3)(a)	45.00		45.00	45.00
Parking contrary to signs or limitations -s4.1(3)(b)	35.00		35.00	35.00
Parking vehicle in motor cycle only area -s4.1(3)(c)	35.00		35.00	35.00
Parking without permission in area designated "Authorised Vehicles Only" -s4.1(5)(a)	40.00		40.00	40.00
Fail to park on the left of two-way carriageway -s4.2(1)(a)	35.00		35.00	35.00

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST
	₤	₤	₤	08/09 ₤
LAW, ORDER & PUBLIC SAFETY				
Fail to park on boundary of one-way carriageway - s4.2(1)(b)	35.00		35.00	35.00
Parking against the flow of traffic - s4.2(1)(a) & (b)	40.00		40.00	40.00
Parking when distance from farther boundary < 3 metres - s4.2(1)(c)	40.00		40.00	40.00
Parking closer than 1 metre from another vehicle - s4.2(1)(d)	35.00		35.00	35.00
Causing obstruction -s4.2(1)(e)	45.00		45.00	45.00
Failure to park at approximate right angle -s4.3(b)	35.00		35.00	35.00
Failure to park at an appropriate angle -s4.4(2)	35.00		35.00	35.00
Double parking - s4.5(2)(a) & 7.2	40.00		40.00	40.00
Parking on or adjacent to a median strip - s4.5(2)(b)	35.00		35.00	35.00
Denying access to private drive or right of way -s4.5(2)(c)	40.00		40.00	40.00
Parking beside excavation or obstruction so as to obstruct traffic -s4.5(2)(d)	45.00		45.00	45.00
Parking < 10 metres of traffic island -s4.5(2)(e)	40.00		40.00	40.00
Parking on footpath/pedestrian crossing -s4.5(2)(f)	45.00		45.00	45.00
Parking contrary to continuous line markings - s4.5(2)(g)	40.00		40.00	40.00
Parking on intersection - s4.5(2)(h)	40.00		40.00	40.00
Parking < 1 metre of fire hydrant or fire plug - s4.5(2)(i)	45.00		45.00	45.00
Parking < 3 metres of public letter box -s4.5(2)(j)	40.00		40.00	40.00
Parking < 10 metres of intersection -s4.5(2)(k)	40.00		40.00	40.00
Parking < 10 metres departure side bus stop or pedestrian crossing -s4.5(3)(a) & (b)	45.00		45.00	45.00
Parking < 20 metres approach side of bus stop or pedestrian crossing -s4.5(3)(a) & (b)	45.00		45.00	45.00
Parking < 20 metres of railway level crossing -s4.5(5)	45.00		45.00	45.00

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST
	₤	₤	₤	08/09 ₤
LAW, ORDER & PUBLIC SAFETY				
Parking contrary to direction of Authorized Person -s4.6	45.00		45.00	45.00
Removing mark of Authorized Person -s4.7(2)	50.00		50.00	50.00
Moving vehicle to avoid time limitations - s4.8	35.00		35.00	35.00
Parking in thoroughfare for purpose of sale -s4.9(a)	35.00		35.00	35.00
Parking unlicensed vehicle in thoroughfare -s4.9(b)	35.00		35.00	35.00
Parking a trailer/caravan on a thoroughfare -s4.9(c)	35.00		35.00	35.00
Parking in thoroughfare for purpose of repairs -s4.9(d)	35.00		35.00	35.00
Parking on land that is not a parking facility without consent - s4.10(1) & (2)	50.00		50.00	50.00
Parking on land not in accordance with consent -s4.10(3)	35.00		35.00	35.00
Driving or parking on reserve -s4.11	35.00		35.00	35.00
Stopping contrary to a "no stopping" sign -s5.1(1)	35.00		35.00	35.00
Parking contrary to a "no parking" sign -s5.1(2)	35.00		35.00	35.00
Stopping within continuous yellow lines -s5.1(3)	35.00		35.00	35.00
Stopping unlawfully in a loading zone -s6.1	35.00		35.00	35.00
Stopping unlawfully in a taxi zone or bus zone -s6.2	35.00		35.00	35.00
Stopping unlawfully in a mail zone -s6.3	35.00		35.00	35.00
Stopping in a zone contrary to a sign -s6.4	35.00		35.00	35.00
Stopping in a shared zone -s7.1	35.00		35.00	35.00
Stopping near an obstruction -s7.3	40.00		40.00	40.00
Stopping on a bridge or tunnel -s7.4	35.00		35.00	35.00
Stopping on crests/curves etc -s7.5	50.00		50.00	50.00

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST 08/09
	£	£	£	£
LAW, ORDER & PUBLIC SAFETY				
Stopping near fire hydrant -s7.6	50.00		50.00	50.00
Stopping near bus stop -s7.7	40.00		40.00	40.00
Stopping on path, median strip or traffic island -s7.8	35.00		35.00	35.00
Stopping on verge -s7.9	35.00		35.00	35.00
Obstructing path, a driveway etc -s7.10	35.00		35.00	35.00
Stopping near letter box -s7.11	35.00		35.00	35.00
Stopping heavy or long vehicles on carriageway -s7.12	40.00		40.00	40.00
Stopping in bicycle parking area -s7.13	35.00		35.00	35.00
Stopping in motorcycle parking area -s7.14	35.00		35.00	35.00
Stopping in disabled parking area -s7.15	40.00		40.00	40.00
Leaving vehicle so as to obstruct a public place -s8.6	45.00		45.00	45.00
<u>Activities in Thoroughfares and Public Places and Trading</u>				
<u>Local law</u>				
Plant of 0.75m in height on thoroughfare within 10m of intersection - s2.1(a)	100.00		100.00	100.00
Planting plant likely to be hazardous to person using thoroughfare - s2.1(b)	100.00		100.00	100.00
Installing paving on thoroughfare < 15 metres from intersection - s2.1(c)	100.00		100.00	100.00
Positioning a crossing within the truncated corner of a lot at an intersection - s2.1(d)	500.00		500.00	500.00
Watering that causes inconvenience to persons using thoroughfare - s2.1(e)	100.00		100.00	100.00
Driving a vehicle on, or otherwise, damaging lawn or garden - s2.1(f)	200.00		200.00	200.00
Dig or fill so as to vary the prevailing ground levels on a verge - s2.1(g)	100.00		100.00	100.00
Installing membrane, material or steel stake in thoroughfare - s2.1(h)	100.00		100.00	100.00
Planting plant, rocks, or retaining on thoroughfare < 2 metres of carriageway. - s2.1(i)	100.00		100.00	100.00

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST
	£	£	£	08/09 £
LAW, ORDER & PUBLIC SAFETY				
Placing anything on any footpath which may create a hazard - s2.1(j)	100.00		100.00	100.00
Damaging or interfering with signpost or structure on thoroughfare - s2.1(k)	300.00		300.00	300.00
Playing games so as to impede vehicles or persons on thoroughfare - s2.1(l)	100.00		100.00	100.00
Riding of skateboard or similar device on mall or veranda of shopping centre - s2.1(m)	100.00		100.00	100.00
Digging a trench through or under a kerb or footpath without a permit - s2.2(1)(a)	100.00		100.00	100.00
Throwing or placing anything on a verge without a permit - s2.2(1)(b)	100.00		100.00	100.00
Planting a tree in a thoroughfare without a permit. - s2.2(1)(c)	100.00		100.00	100.00
Causing obstruction to vehicle or person on thoroughfare without a permit - s2.2(1)(d)	100.00		100.00	100.00
Causing obstruction to water channel on thoroughfare without a permit - s2.2(1)(e)	200.00		200.00	200.00
Placing or draining offensive fluid on thoroughfare without a permit - s2.2(1)(f)	200.00		200.00	200.00
Interfere with or damage a thoroughfare. - s2.2(1)(g)	200.00		200.00	200.00
Lighting a fire on a thoroughfare without a permit - s2.2(1)(h)	300.00		300.00	300.00
Felling tree onto thoroughfare without a permit - s2.2(1)(i)	100.00		100.00	100.00
Making alterations to a carriageway without a permit - s2.2(1)(j)	200.00		200.00	200.00
Construct more than two crossings to any lot without a permit. - s2.2(1)(k)	100.00		100.00	100.00
Installing pipes or stone on thoroughfare without a permit - s2.2(1)(l)	100.00		100.00	100.00
Installing hoist or a structure for use over a thoroughfare without a permit - s2.2(1)(m)	300.00		300.00	300.00
Creating a nuisance on a thoroughfare without a permit - s2.2(1)(n)	100.00		100.00	100.00
Installing a connection to stormwater drainage system without a permit - s2.2(1)(o)	300.00		300.00	300.00
Interfering with anything on a thoroughfare without a permit - s2.2(1)(p)	100.00		100.00	100.00

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST
	₤	₤	₤	08/09 ₤
LAW, ORDER & PUBLIC SAFETY				
Consumption or possession of liquor on thoroughfare - s2.3(1)	100.00		100.00	100.00
Failure to obtain permit for temporary crossing - s2.4(1)	200.00		200.00	200.00
Failure to comply with notice to remove crossing and reinstate kerb - s2.5(2)	300.00		300.00	300.00
Installation of verge treatment other than permissible verge treatment - s2.10(1)	200.00		200.00	200.00
Failure to maintain verge treatment or placement of obstruction on verge - s2.11	100.00		100.00	100.00
Failure to comply with notice to rectify default - s2.12	100.00		100.00	100.00
Failure to comply with sign on public place - s2.17(2)	100.00		100.00	100.00
Driving or taking a vehicle on a closed thoroughfare - s2.19(1)	300.00		300.00	300.00
Animal or vehicle obstructing a public place or local government property - s4.1(1)	100.00		100.00	100.00
Animal on thoroughfare when not led, ridden or driven - s4.2(2)(a)	100.00		100.00	100.00
Animal on public place with infectious disease - s4.2(2)(b)	100.00		100.00	100.00
Training or racing animal on thoroughfare in built-up area - s4.2(2)(c)	100.00		100.00	100.00
Horse led, ridden or driven on thoroughfare in built-up area - s4.2(3)	100.00		100.00	100.00
Person leaving shopping trolley in public place other than trolley bay - s4.5	100.00		100.00	100.00
Failure to remove shopping trolley upon being advised of location - s4.6(2)	100.00		100.00	100.00
Driving a vehicle on other than the carriageway of a flora road - s5.6(1)	200.00		200.00	200.00
Planting in thoroughfare without a permit - s5.9	200.00		200.00	200.00
Failure to obtain permit to clear a thoroughfare - s5.11	500.00		500.00	500.00
Burning of thoroughfare without a permit - s5.13	500.00		500.00	500.00
Construction of firebreak on thoroughfare without a permit - s5.17	500.00		500.00	500.00
Commercial harvesting of native flora on thoroughfare - s5.19	500.00		500.00	500.00

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST
	₤	₤	₤	08/09 ₤
LAW, ORDER & PUBLIC SAFETY				
Collecting seed from native flora on thoroughfare without a permit - s5.20(1)	300.00		300.00	300.00
Conducting of stall in public place without a permit - s6.2(1)	300.00		300.00	300.00
Trading without a permit - s6.3(1)	300.00		300.00	300.00
Failure of stallholder or trader to display or carry permit - s6.8(1)(a)	100.00		100.00	100.00
Stallholder or trader not displaying valid permit - s6.8(1)(b)	100.00		100.00	100.00
Stallholder not carrying certified scales when selling goods by weight - s6.8(1)(c)	100.00		100.00	100.00
Stallholder or trader engaged in prohibited conduct - s6.8(2)	100.00		100.00	100.00
Establishment or conduct of outdoor eating facility without a permit - s6.10	300.00		300.00	300.00
Failure outdoor eating permit holder to comply with obligations - s6.12	100.00		100.00	100.00
Use of outdoor eating facility without purchase food or drink from facility - s6.14(1)	50.00		50.00	50.00
Failure to leave outdoor eating facility when requested to do so by permit holder - s6.14(2)	50.00		50.00	50.00
Failure to comply with a condition of a permit - s7.5	100.00		100.00	100.00
Failure to produce permit on request of authorized person - s7.9	100.00		100.00	100.00
Failure to comply with notice given under local law - s10.1	100.00		100.00	100.00
<u>Animals Local Law</u>				
Dogs				
Permitting a dog in a public building, business premises or other prohibited area - s9	100.00		100.00	100.00
Failing to keep a dog under control in a dog exercise area - s10	100.00		100.00	100.00
Permitting dog to excrete on public place or other land and failing to remove - s11	100.00		100.00	100.00
Fence not adequate to confine species, age, size and physical condition of dog - s12(1)	100.00		100.00	100.00
Failing to keep gate or door closed when the dog is at the premises - s12(2)	100.00		100.00	100.00
Failing to have gate with self-closing mechanism - s12(3)	100.00		100.00	100.00

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST
	£	£	£	08/09 £
LAW, ORDER & PUBLIC SAFETY				
Keeping more than permitted number of dogs without approval - s13	100.00		100.00	100.00
Keeping a kennel establishment without a licence - s14	100.00		100.00	100.00
Failing to maintain a kennel establishment in a clean, sanitary and tidy condition - 19(a)	100.00		100.00	100.00
Failing to dispose refuse, faeces and food waste daily in approved manner - s19(b)	100.00		100.00	100.00
Failing to take practical measures to destroy fleas, flies and other vermin - s19(c)	100.00		100.00	100.00
Keeping a greater number or breed of dogs than specified in the licence - s20	100.00		100.00	100.00
Livestock				-
Permitting livestock to stray in a public place/private property without consent - s22	100.00		100.00	100.00
Failing to keep property fenced to confine livestock - s23	100.00		100.00	100.00
Ride, drive or bring a horse onto a reserve not set aside for the purpose - s25(2)	100.00		100.00	100.00
Ride, drive, exercise or train a horse on a reserve to create danger/nuisance - s25(3)	100.00		100.00	100.00
Ride, drive or bring a horse on reserve set aside for the exercise of dogs - s25(5)	100.00		100.00	100.00
Permitting horse to excrete on public place or other land and failing to remove - s26	100.00		100.00	100.00
Pigeons				-
Keeping pigeons without Council approval - s27	100.00		100.00	100.00
Keeping of pigeons within - s30(1)	100.00		100.00	100.00
- a caravan park;	100.00		100.00	100.00
- a group dwelling (not being one or two grouped dwelling)	100.00		100.00	100.00
- a premises classified as part of a "multiple dwelling"	100.00		100.00	100.00
Failing to keep cages and lofts to minimum standards in Code of Practice - s31(b)	100.00		100.00	100.00
Failing to dispose of loft litter in approved manner - s31(c)	100.00		100.00	100.00

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST
	£	£	£	08/09 £
LAW, ORDER & PUBLIC SAFETY				
Keeping more than 20 pigeons for each Certificate of Registration - s21(1)	100.00		100.00	100.00
Keeping more than maximum number of birds approved - s32(2)	100.00		100.00	100.00
Releasing registered pigeons outside hours permitted - s34(1)	100.00		100.00	100.00
Releasing more than 60 pigeons for exercise or training at any one time - s34(2)	100.00		100.00	100.00
Bees				-
Keeping a beehive in a town site or residential area - s36(1)(a)	100.00		100.00	100.00
Keeping a beehive in a special rural area without approval - s36(1)(b)	100.00		100.00	100.00
Failing to remove bees or a beehive when directed - s36(2)	100.00		100.00	100.00
Animals, Birds and Poultry				-
Fail to keep premises free from matter likely to be offensive - s37(a)	100.00		100.00	100.00
Fail to clean premises when directed by environmental health officer - s37(b)	100.00		100.00	100.00
Fail to keep premises free or repel flies - s37(c)	100.00		100.00	100.00
Keeping a large animal on land less than 2020m ² in area - s38(a)	100.00		100.00	100.00
Permit large animal < 9m of premises where food stored, manufactured or sold - s38(b)	100.00		100.00	100.00
Keep a pig on land zoned res., special res., s. rural, commercial or industrial - s39(1)	100.00		100.00	100.00
Keep >two pigs in rural area without written approval - s39(2)	100.00		100.00	100.00
Keep unregistered miniature pig in a res. area, special res. or special rural area - s39(4)	100.00		100.00	100.00
Keep un-sterilised miniature pig or fail to retain written proof of its registration - s39(5)(a)	100.00		100.00	100.00
Fail to confine animal on the property at all times - s39(5)(b)	100.00		100.00	100.00
Fail to ensure animal does not cause a nuisance to any neighbour. - s39(5)(c)	100.00		100.00	100.00
Fail to maintain evidence animal's vet treatment for worms is current - s39(5)(d)	100.00		100.00	100.00

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST
	₤	₤	₤	08/09 ₤
LAW, ORDER & PUBLIC SAFETY				
Permit a stable within 9m of a house or other building - s40(1)(a)	100.00		100.00	100.00
Fail to have a stable floor area of 12m ² per animal - s40(1)(b)	100.00		100.00	100.00
Fail to have stable walls and or roof constructed of impervious material - s40(1)(c)	100.00		100.00	100.00
Fail on all sides of stable 50mm opening between the walls and roof - s40(1)(d)	100.00		100.00	100.00
Fail to have upper surface of stable floor at least 75mm above the ground - s40(1)(e)(i)	100.00		100.00	100.00
Fail to maintain the stables in a clean condition - s40(2)(a)	100.00		100.00	100.00
Fail to keep the stable free from flies - s40(2)(b)	100.00		100.00	100.00
Fail to spray stable when directed by an environmental health surveyor - s40(2)(c)	100.00		100.00	100.00
Permit a habitable room to open directly into a stable - s41	100.00		100.00	100.00
Fail to provide a receptacle for manure with a tight fitting lid - s42(a)	100.00		100.00	100.00
Fail to keep the lid of manure receptacle closed - s42(b)	100.00		100.00	100.00
Fail to empty manure receptacle to prevent a breeding place for flies - s42(c)	100.00		100.00	100.00
Fail to keep the receptacle free from flies other insects - s42(d)	100.00		100.00	100.00
Fail to collect all manure produced on the premises and place in receptacle - s42(e)	100.00		100.00	100.00
Keep > 3 cats over three months - s43(1)	100.00		100.00	100.00
Keep > 3 adult cats for breeding without approval of the local government - s43(2)	100.00		100.00	100.00
Fail to confine cats in effective cage system on the property - s43(2)(a)	100.00		100.00	100.00
Fail to comply with conditions imposed by the local government - s43(2)(b)	100.00		100.00	100.00
Keep > 3 cats > 3 months without approval to establish a cattery - s43(3)(a)	100.00		100.00	100.00
Fail to pay the annual registration and certification fee for a cattery - s43(3)(b)	100.00		100.00	100.00

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST
	₤	₤	₤	08/09 ₤
LAW, ORDER & PUBLIC SAFETY				
Fail to provide for each cat a properly constructed shelter/enclosure - s43(3)(c)	100.00		100.00	100.00
Fail to refrigerate animal carcass - s44(1)	100.00		100.00	100.00
Dispose of dead animals or birds without written approval local government - s44(2)	100.00		100.00	100.00
Fail to cover the carcass of dead animal with lime before burial - s44(3)	100.00		100.00	100.00
Fail to dispose of dead animal at an approved disposal site - s44(4)	100.00		100.00	100.00
Keep ostrich/emu on land in res. area or land zoned commercial or industry. - s45(1)	100.00		100.00	100.00
Keep ostrich/emu on any special rural area without approval of the local gov. - s45(2)	100.00		100.00	100.00
Keep > 3 adult pairs ostrich/emu per 2 ha. or single pair < 0.1 ha. - s45(3)	100.00		100.00	100.00
Keep or suffer to remain in a res. area a rooster, turkey, goose or peahen - s46(1)	100.00		100.00	100.00
Keep or permit in res. area poultry, not in accordance with local law - s46(2)	100.00		100.00	100.00
Keep or permit in any special rural area poultry not according to conditions - s47	100.00		100.00	100.00
Keep or permit in rural area > 50 head poultry without approval of the local gov. - s48	100.00		100.00	100.00
Other offences not specified	100.00		100.00	100.00
<u>Local Law relating to the former Perth</u>				-
Taking or introducing a plant or animal - s2.1	100.00		100.00	100.00
Polluting the ship zone -s2.2	500.00		500.00	500.00
Fishing Within the ship zone -s2.4	200.00		200.00	200.00
Behaviour detrimental to former Perth -s2.5	200.00		200.00	200.00
Take consume or use prohibited drug -s2.7	100.00		100.00	100.00
Interfere or damage property -s2.9	100.00		100.00	100.00
Requirement for permit -s3.1	100.00		100.00	100.00

**Schedule of Fees and Charges
2009 – 2010**

	Excluding GST	GST	Including GST	Including GST 08/09
	₤	₤	₤	₤
LAW,ORDER & PUBLIC SAFETY				
Installation of mooring -s5.1	100.00		100.00	100.00
permit required to moor in ship zone -s5.2	100.00		100.00	100.00
Rubbish in ship zone -s7.1	100.00		100.00	100.00
Owner to identify person in charge of vessel -s7.11	100.00		100.00	100.00
<u>Fencing Local Law</u>				
Any offence	100.00		100.00	100.00
<u>Jetties, Bridges and Boat Pens Local law</u>				
Any offence	100.00		100.00	100.00

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST 08/09
	£	£	£	£
PLANNING				
Application fees				
Single House***	75.00		75.00	75.00
Outbuilding or R Code or outbuilding policy relaxation	75.00		75.00	75.00
*** includes applications in Special Residential, Special Rural & Conservation zoned land				
Re-approval of Planning Scheme Consent (where approval is current) - minimum or as per Other Applications below:	80.00		80.00	80.00
Other Applications****				
\$0 - \$49,999	117.00		117.00	117.00
\$50,000 to \$499,999			\$0 plus 0.23% of estimated cost - GST free	
\$500,000 to \$2,499,999			\$1351 plus 0.18% per \$ over \$0.5mil. - GST free	
\$2,500,000 to \$4,999,999			\$5578 plus 0.15% per \$ over \$2.5mil. - GST free	
\$5,000,000 to \$21,499,999			\$9982 plus 0.10% per \$ over \$5.0mil - GST free	
\$21,500,00 and above	29,560.00		29,560.00	29,560.00
**** if the development has been commenced or carried out, an additional amount by way of penalty, which is twice the amount of the maximum fee payable for determination of the application as detailed above.				
Change of Use	200.00		200.00	200.00
Advertising of development application at applicant's request	120.00		120.00	120.00
Extractive Industry				
Extractive Industry application for Planning Scheme Consent	250.00		250.00	250.00
Extractive Industry annual licence fee	110.00		110.00	110.00
Extractive Industry rehabilitation bond per ha.	800.00		800.00	800.00
Home Occupation				
Application for Planning Scheme Consent	100.00		100.00	100.00
Home Occupation annual licence fee	50.00		50.00	50.00

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST 08/09
	£	£	£	£
PLANNING				
<u>Scheme Amendment / Rezoning</u>				
On application (SAR)	600.00		600.00	600.00
Lodgement of Amending Document - minor application	2,500.00		2,500.00	2,500.00
Lodgement of Amending Document - major application	3,500.00		3,500.00	3,500.00
<u>Planning Certification Services (per hour)</u>	60.00		60.00	60.00
<u>Subdivision Clearance</u>				
Conditions met	50.00		50.00	50.00
Early subdivision clearance fee	550.00		550.00	550.00
<u>Liquor Licence Certificate</u>				
Section 40 application	45.00		45.00	45.00
<u>Supply documents</u>				
Scheme Maps	10.00		10.00	10.00
Land Information Service inquiry	25.00		25.00	25.00
Site / property plans	10.00		10.00	10.00
Statistics (per hour with min charge 1 hour)	25.00		25.00	25.00
Sundry documents	30.00		30.00	30.00
Electronic Document (compact disc)	10.00		10.00	10.00
Zoning Statement	55.00		55.00	55.00
<u>Non-Complying Development</u>				
Failing to comply with a written direction (s. 214)	500.00		500.00	500.00
Contravention of a Town Planning Scheme (s. 218)	500.00		500.00	500.00
Undertaking development in a Development Control Area without prior approval (s. 220)	500.00		500.00	500.00
Contravening an Interim Development Order (s. 221)	500.00		500.00	500.00

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST 08/09
	₤	₤	₤	₤
WASTE DISPOSAL				
Refuse Service Charges - per annum				
Domestic -Urban	226.00		226.00	209.00
Additional Rubbish Bin Pickup	67.27	6.73	74.00	70.00
Additional Recycling Bin Pickup	40.00	4.00	44.00	40.00
Additional Green waste Bun pickup	33.64	3.36	37.00	34.00
Note: maximum 1 additional bin per household				
Domestic-Rural (per residential component)	50.00		50.00	36.00
Hanrahan Road Disposal Site				
Medical Waste per 100kg - minimum \$9.00	8.18	0.82	9.00	80.00/tonne
Quarantine Waste per tonne or part thereof - minimum \$87.00	79.09	7.91	87.00	80.00/tonne
Uncontaminated and sorted scrap metal per 100kg - minimum \$5.50	5.00	0.50	5.50	5.00/tonne
Car bodies (each)	10.00	1.00	11.00	10.00
Industrial Waste (incl. non recyclable building rubble) - per 100kg - minimum \$55.00	5.00	0.50	5.50	50.00/tonne
Recyclable Building Rubble (concrete & Masonry)-per 100kg - minimum \$22.00	2.00	0.20	2.20	20.00/tonne
Timber (separated) per tonne - minimum \$11.00	10.00	1.00	11.00	10.00
Clean Fill		No charge		
All other Waste per 100kg - minimum \$55.00	5.00	0.50	5.50	50.00/tonne
Sale of Recycled Road Base per tonne - minimum \$15.00	13.64	1.36	15.00	14.00
Offal, green waste and tyres are not accepted at Hanrahan Rd.				
Bakers Junction Disposal Site				
Green Waste (Contaminated) per 100kg - minimum \$9.00	8.18	0.82	9.00	27.00/tonne
Medical per 100kg - minimum \$9.00	8.18	0.82	9.00	80.00/tonne
Quarantine Waste per tonne or part thereof - minimum \$87.00	79.09	7.91	87.00	80.00

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST 08/09
	₤	₤	₤	₤
WASTE DISPOSAL				
Uncontaminated and sorted scrap metal per 100kg - minimum \$5.50	5.00	0.50	5.50	5.00/tonne
Car bodies (each)	10.00	1.00	11.00	10.00
Industrial Waste (incl. non recyclable building rubble) - per 100kg - minimum \$5.50	5.00	0.50	5.50	50.00/tonne
Recyclable Building Rubble (concrete & Masonry)-per 100kg - minimum \$5.50	5.00	0.50	5.50	20.00/tonne
Timber (separated) per tonne - minimum \$11.00	10.00	1.00	11.00	10.00
Clean Fill		No charge		
Offal per 100kg - minimum \$9.00	8.18	0.82	9.00	80.00/tonne
Asbestos per 100kg - with correct disposal procedures - minimum \$9.00	8.18	0.82	9.00	80.00/tonne
All other Waste per 100kg - minimum \$5.50	5.00	0.50	5.50	50.00/tonne
Rural Transfer Stations				
Domestic waste - 0 - .5 cubic metres		No charge		
Domestic waste - .5 - 2 cubic metres - per cubic metre or part thereof	22.73	2.27	25.00	13.50

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST 08/09
	£	£	£	£
OTHER COMMUNITY AMENITIES				
Cape Riche Camping Fee - per adult per night	5.45	0.55	6.00	5.50
Lease Preparation Fee - maximum	363.64	36.36	400.00	400.00
Standpipe Water Usage - per kilolitre	2.18	0.22	2.40	2.20
Brig Amity				
per adult	5.45	0.55	6.00	5.20
Per child	1.82	0.18	2.00	2.20
Family (2 adults, 2 children)	13.64	1.36	15.00	12.40
Tour groups (over 14 people)				
per adult	3.64	0.36	4.00	50% of normal fee
per child	1.82	0.18	2.00	
Albany Visitors Centre				
Mobile Information Marquee (with 2 customer service officers)				
1st 2 Hours	163.64	16.36	180.00	180.00
Each additional hour	54.55	5.45	60.00	60.00
Racking Fee - Albany Ratepayer				
First Brochure			Free	
Second Brochure	54.55	5.45	60.00	60.00
Racking Fee - Non-Albany Ratepayer				
First Brochure	109.09	10.91	120.00	120.00
Second Brochure	54.55	5.45	60.00	60.00
Internal Banner (Conditions apply) - per month	136.36	13.64	150.00	150.00
AWARE Centre Classroom				
Half Day	22.73	2.27	25.00	
Full Day	45.45	4.55	50.00	

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST 08/09
	₤	₤	₤	₤
ENGINEERING SERVICES				
Plant Hire (Per Hour)				
Grader - Heavy	133.64	13.36	147.00	140.00
Grader - Medium	124.55	12.45	137.00	130.00
Road sweeper	143.64	14.36	158.00	150.00
Truck Single Axel	79.09	7.91	87.00	83.00
Semi	114.55	11.45	126.00	120.00
Tandem	93.64	9.36	103.00	100.00
Low Loader (incl. semi)	138.18	13.82	152.00	145.00
Loader 2-4 tonne	112.73	11.27	124.00	118.00
Bobcat	86.36	8.64	95.00	90.00
Backhoe	95.45	9.55	105.00	100.00
Tractor 4-6 tonne, 2WD	98.18	9.82	108.00	103.00
Roller - Vibrating	95.45	9.55	105.00	100.00
Roller - multi	126.36	12.64	139.00	132.00
Mowing	95.45	9.55	105.00	100.00
Tractor/Power Reach Arm	129.09	12.91	142.00	135.00
Removal of Graffiti (Private Property) per m2	47.27	4.73	52.00	50.00
Crossover Construction - Subsidy applies to sealed crossovers- per sq m (Min Charge) / Contribution	7.50	0.75	8.25	8.25
Other Charge outs including reimbursement of costs				
Labour Cost - per hour (ordinary Hours)	38.18	3.82	42.00	40.00
Labour Cost - per hour (overtime Hours)	59.09	5.91	65.00	62.00

Schedule of Fees and Charges 2009 – 2010

	Excluding GST \$	GST \$	Including GST \$	Including GST 08/09 \$
ENGINEERING SERVICES				
Plant Cost				
Additional Charges				
Administration Fee - Main Roads - GST applies			Private Works Rate AT COST	
Supervised by Main Roads			15%	15%
Supervised by City of Albany			20%	20%
A 25% surcharge on works out of depot hours may be charged				
Reinstatement Costs :-				
Road Pavements				
(1) Bituminous Spray Seal. Excavation satisfactorily backfilled with limestone and final gravel course by Contractor/Authority. Council to apply final compaction and bituminous seal per sqm., with top up after 12 months.				
- For area up to 5m2	70.00	7.00	77.00	77.00
- For area greater than 5m2	65.45	6.55	72.00	72.00
Reinstatement Costs :-				
Road Pavements				
Excavation not satisfactorily backfilled. Council to re-excavate, replace and compact backfill and seal for trench up to 1.2m depth from surface per s.q.m.				
- For area up to 10m2	130.00	13.00	143.00	143.00
- For area greater than 10m2	125.45	12.55	138.00	138.00
Reinstatement Costs :-				
Road Pavements				
(2) Asphalt Seal. Excavation satisfactorily backfilled.				

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST 08/09
	₤	₤	₤	₤
ENGINEERING SERVICES				
Council to compact, seal and apply asphalt at a later date -				
per sqm, with top up after 12 months.				
- For area up to 5m2	80.00	8.00	88.00	88.00
- For area greater than 5m2	75.45	7.55	83.00	83.00
Excavation not satisfactorily backfilled. Council to re-excavate, replace and compact backfill and seal for trench up to 1.2m depth from surface.				
Per sqm				
- For area up to 5m2	140.00	14.00	154.00	154.00
- For area greater than 5m2	135.45	13.55	149.00	149.00
(3) Backfill for trench greater than 1.2m deep. Excavation not satisfactorily backfilled. Council to re-excavate, replace and compact				
	Total Cost			
(4) For non continuous lengths. Negotiated				
Reinstatement Costs :-				
(1) Minimal alteration to existing surface, removal of existing				
		material and		
Normal		laying of		
		surface.		
Footpaths				
(a) In concrete - 0-5m per metre				54.55
In concrete - over 5m per metre	50.00	5.00	55.00	45.00
(b) Bitiseal - 0-5m per metre	54.55	5.45	60.00	50.00
Bitiseal - over 5m per metre	50.00	5.00	55.00	45.00
(c) Asphalt - 0-5m per metre	59.09	5.91	65.00	55.00
Asphalt - over 5m per metre	54.55	5.45	60.00	50.00

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST 08/09
	£	£	£	£
ENGINEERING SERVICES				
(d) Brick Paving - 0-5m per metre	63.64	6.36	70.00	60.00
Brick Paving - over 5m per metre	59.09	5.91	65.00	55.00
(2) Major alterations to above surface			Negotiated	
Reinstatement Costs :-				
Footpaths after excavation				
(a) Cast Insitu Concrete				
Excavation satisfactorily backfilled with final sand course. Council to final compaction, levelling and pouring of concrete - per sqm				
Areas up to 5m2	63.64	6.36	70.00	55.00
Over 5m2	59.09	5.91	65.00	50.00
(b) Bituminous Seal				
as above with spraying of seal - per sqm and top up after 12 months.				
Areas up to 5m2	63.64	6.36	70.00	55.00
Over 5m2	59.09	5.91	65.00	50.00
(c) Asphalt Concrete				
as above with application of asphalt-per sqm and top up after 12 months				
Areas up to 5m2	63.64	6.36	70.00	60.00
Over 5m2	59.09	5.91	65.00	55.00
(d) Brick Paving				
as above with laying of bricks - per sqm (new bricks)				
" " (re-use existing)				
Areas up to 5m2	68.18	6.82	75.00	65.00
Over 5m2	54.55	5.45	60.00	60.00
Minimum charge 1 Square m				

Schedule of Fees and Charges 2009 – 2010

	Excluding GST	GST	Including GST	Including GST 08/09
	₤	₤	₤	₤
ENGINEERING SERVICES				
Reinstatement Costs :-				
Kerb				
(1) Replacement of cast insitu kerb - per lin. metre	50.00	5.00	55.00	45.00
(2) Replacement of precast kerb - per lin. metre	50.00	5.00	55.00	45.00
as above with re-use of existing kerb- per lin.m	45.45	4.55	50.00	40.00
Minimum charge 1 lineal metre	-	-		
Erection of Directional Signs				
-Sign Only	181.82	18.18	200.00	200.00
-Sign and one (1) post	227.27	22.73	250.00	250.00
- Sign and two (2) posts	272.73	27.27	300.00	300.00
Depot Salvage				
Signs - each per day	4.55	0.45	5.00	5.00
Fluoro Cones - each per day	0.45	0.05	0.50	0.50
Used Grader Blades each	4.55	0.45	5.00	5.00
Road Closures	440.00		440.00	440.00
Admin Fee - Acceptance of bond - Subdivision / Development	454.55	45.45	500.00	500.00

**Schedule of Fees and Charges
2009 – 2010**

	Excluding GST \$	GST \$	Including GST \$	Including GST 08/09 \$
ENGINEERING SERVICES				
Subdivision Supervision				
w/ appropriately qualified local engineer supervising			1.5% of all civil works	
w/o appropriately qualified local engineer supervising			3% of all civil works	
Subdivision Clearance				
Residential, Industrial, Commercial & Rural (per lot created)	50.00		50.00	50.00
Special Residential, Special Rural & Conservation (per lot created)	50.00		50.00	50.007
Early Subdivision Clearance Fee			2% of the bonded value - GST free	
Eco Toilet Plans - per set	318.18	31.82	350.00	350.00

**Schedule of Fees and Charges
2009 – 2010**

	Excluding GST	GST	Including GST	Including GST 08/09
	₤	₤	₤	₤
AIRPORT				
Landing Fees				
0 - 1500 kg - Per 1000kg	5.45	0.55	6.00	5.50
1500 - 3000 kg - Per 1000kg	8.73	0.87	9.60	8.80
3000 - 5000 kg - Per 1000kg	13.09	1.31	14.40	13.20
5000 - 15000 kg - Per 1000kg	17.82	1.78	19.60	18.00
Over 15000 kg - Per 1000kg	21.82	2.18	24.00	22.00
Landing fee option				
Local non commercial				
Annual fee per aircraft - 0 - 3000kg	163.64	16.36	180.00	165.00
Annual fee per aircraft - 3000kg-5000kg	327.27	32.73	360.00	330.00
RPT Aircraft - Passenger Levy				
Adults	17.27	1.73	19.00	11.00
Children	8.64	0.86	9.50	5.50

***Schedule of Fees and Charges
2009 – 2010***

	Excluding GST	GST	Including GST	Including GST 08/09
	£	£	£	£
LOTTERIES HOUSE				
Casual room hire - Commercial Organisation - per three hour session	54.55	5.45	60.00	59.00
Casual room hire - Not for profit organisation - per three hour session	25.45	2.55	28.00	27.00
Photocopier use - per copy	0.07	0.01	0.08	0.07
Cleaning Charges - per hour (refundable if adequate cleaning carried out by hirer)	45.45	4.55	50.00	50.00