

Annual Budget 2011-12

**Annual Budget
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Budget Overview

The 2011-12 Budget focuses on cost effectiveness of services to the community, and the City's financial sustainability.

While the 2009-10 Budget identified a need for a 9% increase in that year and the two subsequent years (with a general rate increase of 9% in the 2010-11 year), this budget only advocates a 5% rate revenue increase. New valuations for all properties (received from Landgate) will affect the calculation of rates issued for 2011-12.

Budget Objective

In developing this budget the following challenges and opportunities were identified:

- Land sales at "The Ridge" subdivision are occurring and this will assist in reducing debt.
- Increased financial accountability and rigor has been applied to the budgets of various operating entities within the City, with anticipated revenue increases or reduction in operating expenditure.

The over-riding objective of the 2011-2012 Annual Budget is to continue to work towards a sufficiently robust and sustainable financial position which provides an agreed level of service to the community and planned maintenance, enhancement and renewal of infrastructure assets.

Loans

The City commenced the 2010-11 year with a Gross Debt to Revenue Ratio of 56.9%. The projected Gross Debt to Revenue Ratio at the commencement of 2011-12 is 47.1%, with a further anticipated reduction to 36.8% by 30 June 2012.

Reserves

At 30 June 2011, the City projects a reserves balance of \$6.5 million. Some funds will be transferred from Reserves in 2011-12 for future costs associated with the Harry Riggs Airport upgrades, plant replacement and waste management.

Strategic and Corporate Planning

The City undertook a Strategic Planning process during the period from April to July 2011. This Strategic Plan will guide development of future Corporate Plans including a 5-year Finance Plan and revision of the City's Asset Management Plans.

The revised Asset Management Plans will consider projected expenditure for the renewal, upgrade and maintenance of the City's infrastructure.

Risks

The sovereign debt issues in some European countries remain a macroeconomic risk despite Australia's relatively strong economic performance post Global Financial Crisis. This potential risk may be partially mitigated by the strong and continuing growth in the Australia resources sector including expansion of that industry in the Great Southern Region.

Major security reforms for all metropolitan and regional airports will be required in 2012, including passenger baggage screening. This will place a significant expense on airport operations, which in turn is likely to be passed onto passengers through increased ticket prices.

Should the City assume management and control of the Albany Entertainment Centre (AEC) the ongoing operating and depreciation costs will be a significant financial impost on the City. The State Government has not yet entered negotiation with the City on a date for the handover of the AEC.

Conclusion

The Annual Budget for 2011-2012 is a fiscally responsible balancing of the provision of Community Services, equity to our staff as one of region's largest employers and strategies for improving whole-of-life asset management while in the longer term positioning for improved financial sustainability.

The financial projections are based on expected activities during 2011-12, which may alter over time.

Any revenue or expenditure decrease or increase will need to be carefully managed to achieve the goal of a strong long term financial position.

Faileen James

Chief Executive Officer

Budget Highlights

- ▶ Total operating revenue increased by 4.8% from the 2010-11 Budget.
- ▶ Rate revenue has been increased generally by 5% with the minimum rate also increasing by 5%. New property valuations received from Landgate will be applied in the calculation of rates for 2011-12.
- ▶ A Waste Reserve Levy of \$50 is proposed to be applied to all ratepayers in order to provide a future Reserve fund for significant waste management requirements over coming years. Even though some ratepayers do not currently utilize specific waste services such as domestic bin pick up, the entire City of Albany area ultimately benefits from long term responsible and sustainable waste management practices. A modest impost is proposed so that, over coming years, the City can upgrade existing sites to conform with State Government licence conditions and rehabilitate those sites up to closure. The Levy will also fund investigation, site acquisition and site development of a future regional waste site.
- ▶ General Purpose Grants made available through the Western Australian Local Government Grants Commission (WALGGC) are expected to increase marginally in 2011 – 2012. The Business Plan estimated a yearly decline in General Purpose Grants until 2012 – 2013 when it was expected that the City would be a minimum grant Council. However, the anticipated changes in the allocation basis have not yet been applied.
- ▶ Operating Expenditure increased by 3.1% from the 2010-2011 Budget.
- ▶ Employee costs increased by 8.0% from the 2010-2011 Budget, reflecting organizational restructures, increases from finalized and yet to be finalized Collective Agreements .
- ▶ Excluding land development items, the net cost to Council for capital expenditure increased from \$5.1 million in the 2010 - 2011 Budget to \$6.3 million in the 2011 - 2012 Budget.
- ▶ Net Masterplan capital expenditure has decreased by 5% from the 2010 - 2011 Budget.
- ▶ Major capital projects capital for 2011 - 2012 include the security upgrade to the Harry Riggs Airport, leachate improvements at the Hanrahan landfill site and further externally funded work at the Anzac Peace Park.
- ▶ A Gross Debt to Revenue Ratio of 47.1% is projected at 30 June 2011 (against a 2009 – 2010 Budget of 59.0%). This ratio is projected to be 36.8% by June 2012.
- ▶ Principal loan repayments in 2011 – 2012 total \$7.1 million, including maturing interest only loans totaling \$6.3 million. It is proposed that some of the repayments will be funded from “The Ridge” land sales while \$3.8 million of maturing debt is proposed to be refinanced.

Corporate Services

The Corporate and Community Service Directorate will be divided into two unique Directorates for 2011-12. Corporate Services comprises the following key functional areas:

- Corporate Services Management
- Finance and Accounting (including Rates)
- Information Technology
- Risk Management
- Insurance
- Property Management
- Procurement
- Revenue Development

Revaluation of Properties

- The City received new valuations from Landgate for all properties in 2010-11. The new valuations will be applied in the calculation of rates for 2011-12.
- Properties generally within the City boundary are valued every four years while properties outside the City boundaries are valued annually.

Risk Management

- A risk management policy has been adopted by Council and the Executive will ensure that all operational and project activities are risk managed in accordance with this policy. Resources have been dedicated to this task as part of a general functional restructure in Corporate Services.

Revenue Development

- Resources have been dedicated to best practice management of grants and sponsorship for projects and services which align with the City's Strategic Plan.
- The City seeks to maximize its opportunities in sourcing and promoting grant and sponsorship opportunities.

Pamela Wignall

Acting Executive Director Corporate Services

Community Services

Community Services comprises the following key functional areas:

- Recreational Facilities (e.g. the Albany Leisure and Aquatic Centre)
- Arts and Curatorial (e.g. the Vancouver Arts Centre and the Forts)
- Community Development (including youth and seniors)
- Community Facilities (e.g. the Library and the Airport)
- Local Law enforcement through Rangers

The security upgrade required at the Albany Regional Airport will be a large project for the City with a completion date of July 2012. Along with the City of Albany contributing up to \$1.25 million, it is anticipated that funding will be secured from the State and Federal governments. The project will involve updating the Airport Master plan and upgrading the current infrastructure in order to comply with the *Aviation Transport Security Regulations 2005*.

The amalgamation of the Albany Regional Booking Service with the Albany Visitor Centre (effective 1 June 2011) provides an opportunity to further develop the City's tourism infrastructure. A functional restructure within Community Services will ensure that leveraging the City's tourism and cultural assets (such as the Airport, Princess Royal Forts, Art and Historical collections) is a focus of activity in 2011-12 and in the lead up to the ANZAC Centenary.

At a cost of \$1.1 million the Albany Leisure and Aquatic Centre will continue to provide a quality community service, with the additional activity in 2011-12 of rigorous analysis of costs and opportunities with the outcome being the development of a three year business plan.

Linda Hill

Community Services Leader

Development Services

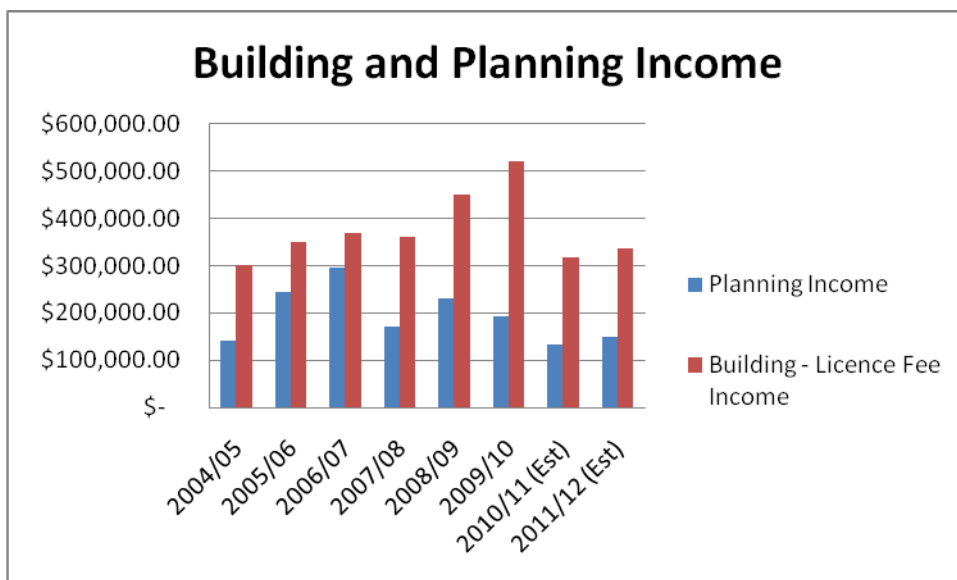
Significant Development Services projects in 2011-2012 include:

- The Municipal Heritage Inventory Review (Stage 2) - \$20,000 has been allocated in the budget.
- The advertising of the Local Planning Scheme - \$20,000.
- The finalization of the Yakamia Structure Plan.
- Review of the Activity Centres Strategy

Building License fee income for the 2010-11 was down on the previous year due to a downturn in the building industry. It is anticipated that building activity may improve slightly in 2011-12.

The Planning Income for 2011-12 is expected to be higher than 2010-11. This is due to an increase in planning application fees in line with the State Government recommendations.

Historical trends in building license fees and planning income are detailed in the graph 3 below.



Future revenue streams may be enhanced by the commencement of resource projects in the region.

Graeme Bride

Executive Director Development Services

Works and Services

The City continues to review and address Albany's flooding and drainage demand through the development of a Drainage Asset Management Plan and prioritization of the development, maintenance and renewal of our drainage systems. The drainage design element of this Asset Management Plan is being progressed at a cost of \$1.04 million.

The provision of a cost effective and reliable waste service and adequate provision for future waste management needs to the Community is a priority of the City. The general focus of waste management has changed from disposal practices to the diversion of waste from landfill via avoidance, re-use and recycling. To meet these needs and expectations the cost of delivering a developed waste management service has increased.

To minimize capital works costs, funding has been secured through the Royalties for Regions Program for the completion of:

- Pathway construction (footpaths, dual use paths) - \$988,497 ; and
- The final elements of the ANZAC Peace Park Project - \$897,773.

Management of Albany's municipal assets (buildings, parks, roads, paths, and natural reserves) continues to provide challenges. However these challenges are being met through the use of appropriate Asset Management Plans. The City's budget has allocated money to preserve and maintain assets in a prioritized manner.

Stuart Jamieson

Acting Executive Director Works and Services

Financial Statements
City of Albany
Statement of Comprehensive Income
By Nature or Type
For the Year Ended 30 June 2012

REVENUE	Notes	Budget 2011-12 \$	Projected 2010-11 \$	Budget 2010-11 \$
Rates	9	25,619,665	24,114,214	25,574,053
Grants & Subsidies		2,710,582	3,476,115	3,196,680
Contributions, Reimb. & Donations		349,697	1,192,861	349,738
Fees & Charges	10	13,327,249	11,140,536	11,015,601
Interest Earned	2(a)	697,000	929,188	680,000
Other Revenue / Income		617,625	811,245	520,615
		43,321,818	41,664,159	41,336,687
EXPENSES				
Employee Costs		(16,948,783)	(15,590,808)	(15,240,526)
Utilities		(1,319,732)	(1,437,294)	(1,362,613)
Interest Expenses	2(a)	(1,042,761)	(1,101,799)	(1,101,799)
Depreciation on non-current assets		(11,817,938)	(11,229,584)	(12,334,000)
Contracts & Materials		(12,973,799)	(13,053,572)	(13,274,398)
Insurance Expenses		(584,845)	(543,200)	(511,098)
Other Expenses		(223,994)	205,178	273,177
		(44,911,852)	(42,751,079)	(43,551,257)
Net from Operations		(1,590,034)	(1,086,920)	(2,214,570)
Non- Operating Grants and Subsidies		6,770,372	8,832,215	9,156,877
Non- Operating Contributions and Donations		3,148,907	4,243,294	2,689,416
Profit/(Loss) on Asset Disposals	5	(905,815)	394,527	1,541,004
Fair value - Investments adjustment		0	(718,230)	0
Cash Backing of Reserves adjustment		718,230		
TOTAL COMPREHENSIVE INCOME		8,141,660	11,664,886	11,172,727

This statement should be read in conjunction with the accompanying notes.

Financial Statements
City of Albany
Statement of Comprehensive Income by Program
For the Year Ended 30 June 2012

	Notes	Budget 2011-12 \$	Projected 2010-11 \$	Budget 2010-11 \$
REVENUE				
General Purpose Funding	2(a)	29,117,247	28,695,953	28,744,733
Governance		37,800	43,228	45,000
Law Order & Public Safety		282,080	328,952	272,870
Health		92,800	100,307	45,300
Education & Welfare		890,436	618,547	813,057
Community Amenities		7,123,056	5,636,752	5,378,300
Recreation & Culture		2,609,341	2,371,246	2,840,520
Transport		1,368,964	2,233,406	1,755,307
Economic Services		991,786	585,171	666,600
Other Property & Services		808,308	1,050,597	775,000
		43,321,818	41,664,159	41,336,687
EXPENSES (excluding Finance Costs)				
General Purpose Funding	2(a)	(306,674)	(603,243)	(597,743)
Governance		(7,896,067)	(6,386,634)	(6,745,028)
Law Order & Public Safety		(1,001,286)	(1,013,700)	(941,790)
Health		(477,620)	(485,682)	(482,700)
Education & Welfare		(1,014,712)	(1,033,220)	(1,031,765)
Community Amenities		(6,636,271)	(6,147,893)	(5,982,895)
Recreation & Culture		(10,073,205)	(10,158,049)	(9,782,402)
Transport		(14,877,616)	(14,455,769)	(15,560,291)
Economic Services		(1,463,431)	(1,393,466)	(1,402,087)
Other Property & Services		(122,210)	28,376	77,242
		(43,869,092)	(41,649,280)	(42,449,459)
FINANCE COSTS				
Governance	2(a)	(154,391)	(167,289)	(167,289)
Community Amenities		(17,386)	(19,678)	(19,678)
Recreation & Culture		(315,767)	(325,643)	(325,643)
Transport		(513,554)	(532,195)	(532,195)
Economic Services		(38,347)	(42,318)	(42,318)
Other Property & Services		(3,315)	(14,676)	(14,676)
		(1,042,760)	(1,101,799)	(1,101,799)
NON-OPERATING GRANTS, SUBSIDIES, CONTRIBUTIONS AND DONATIONS				
Law Order & Public Safety		0	300,289	145,000
Community Amenities		179,116	952,492	10,000
Recreation & Culture		120,000	3,024,983	3,024,983
Transport		9,620,163	8,797,745	8,666,310
		9,919,279	13,075,509	11,846,293
PROFIT/(LOSS) ON DISPOSAL OF ASSETS				
Law Order & Public Safety		0	(15,626)	0
Transport		(408,916)	126,832	41,004
Other Property & Services		(496,899)	283,321	1,500,000
		(905,815)	394,527	1,541,004
Fair value - Investments adjustment			(718,230)	0
Cash Backing of Reserves adjustment		718,230		0
TOTAL COMPREHENSIVE INCOME		8,141,660	11,664,886	11,172,727

This statement should be read in conjunction with the accompanying notes.

Financial Statements
City of Albany
Statement of Cash Flows
For the Year Ended 30 June 2012

	Notes	Budget 2011-2012 \$	Projected 2010-2011 \$	Budget 2010-2011 \$
CASH FLOWS FROM OPERATING ACTIVITIES	14			
RECEIPTS				
Rates	9	25,619,665	24,114,214	25,574,053
Grants /Subsidies		2,710,582	3,476,115	3,196,680
Contributions & Donations		349,697	1,192,861	349,738
Fees & Charges		11,565,322	10,233,536	11,015,601
Interest Earnings		697,000	929,188	680,000
Goods and Services Tax		1,431,450	1,314,464	
Other Receipts		617,625	811,245	520,615
		42,991,341	42,071,623	41,336,687
EXPENDITURE				
Employee Costs		(17,234,783)	(15,676,808)	(15,212,527)
Utility Charges		(1,369,732)	(1,437,294)	(1,362,613)
Interest Expense		(1,042,761)	(1,101,799)	(1,101,799)
Materials and Contracts		(14,265,727)	(14,411,745)	(13,274,398)
Insurance		(584,845)	(543,200)	(511,098)
Goods and Services Tax		(1,468,098)	(1,902,591)	
Other Expenditure		(222,602)	(205,178)	273,177
		(36,188,548)	(35,278,615)	(31,189,258)
Net Cash provided by Operating Activities		6,802,793	6,793,008	10,147,430
CASH FLOWS FROM INVESTING ACTIVITIES				
Capital expenditure		(21,583,347)	(20,638,846)	-20,660,892
less : Subdivision Developers' Contributions		3,098,907	2,539,346	2,539,346
less : Fire FESA		0	0	145,000
Proceeds from sale of assets	5	3,912,017	1,185,977	2,611,091
Non-operating Grants & Subsidies		6,870,372	8,016,215	9,156,877
Non-operating Contributions and Donations		3,948,907	3,243,777	5,070
Reduction in Fair Value of Investments		0	(718,230)	0
		(3,753,144)	(6,371,761)	(6,203,508)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of Loans	6	(7,138,175)	(2,532,106)	(2,532,106)
Proceeds from new Loans	6	3,800,000	1,500,000	0
Proceeds from Self Supporting Loans		31,061	29,049	29,050
		(3,307,114)	(1,003,057)	(2,503,056)
Net Increase/(Decrease) in Cash Held		(257,465)	(581,810)	1,440,865
Cash at beginning of Year		10,851,132	10,714,712	9,842,106
Cash and Cash Equivalents at End of Year	14(a)	10,593,667	10,132,902	11,282,971

This statement should be read in conjunction with the accompanying notes.

*Financial Statements
City of Albany
Rate Setting Statement
For the Year Ended 30 June 2012*

Notes	Budget 2011-2012 \$	Projected 2010-2011 \$	Budget 2010-2011 \$
REVENUE			
General Purpose Income	3,497,582	4,581,742	3,170,680
Governance	37,800	43,231	45,000
Law, Order and Public Safety	282,080	329,161	272,870
Health	92,800	100,337	45,300
Education and Welfare	890,436	618,547	813,057
Community Amenities	7,123,056	5,654,869	5,378,300
Recreation and Culture	2,609,341	2,372,321	2,840,520
Transport	1,368,964	2,233,892	1,755,308
Economic Services	991,786	585,554	666,600
Other Property and Services	808,308	1,059,070	775,000
	17,702,153	17,578,724	15,762,634
EXPENSES			
General Purpose Income	(306,674)	(603,243)	(597,743)
Governance	(8,050,458)	(6,553,923)	(6,912,317)
Law, Order and Public Safety	(1,001,286)	(1,013,700)	(941,790)
Health	(477,620)	(485,682)	(482,700)
Education and Welfare	(1,014,712)	(1,033,220)	(1,031,765)
Community Amenities	(6,653,657)	(6,167,571)	(6,002,573)
Recreation and Culture	(10,388,972)	(10,483,692)	(10,108,045)
Transport	(15,391,170)	(14,987,964)	(16,092,486)
Economic Services	(1,501,778)	(1,435,784)	(1,444,405)
Other Property and Services	(125,525)	13,700	62,566
	(44,911,852)	(42,751,079)	(43,551,258)
Net Operating Result Excluding Rates	(27,209,698)	(25,172,355)	(27,788,624)
Adjustments for Cash Budget Requirements:			
Depreciation	11,817,938	11,229,584	12,334,000
Other Expenditure and Revenue			
Capital Expenditure	3 (23,345,274)	(20,654,016)	(20,662,844)
Capital Grants	6,770,372	8,832,215	9,156,877
Capital Contributions	3,148,907	3,243,777	2,689,416
Proceeds - Sale of Assets	5 3,912,017	1,185,977	2,611,091
Repayment of Loans	6 (7,138,175)	(2,532,106)	(2,532,106)
New loans	6 3,800,000	1,500,000	0
Self Supporting Loan Reimbursement	31,061	29,049	29,050
Transfer to Reserves	7 (3,856,237)	(5,393,646)	(7,392,562)
Transfer from Reserves	7 4,855,084	5,690,072	5,981,649
ADD Estimated Surplus/(Deficit) July 1 B/Fwd	3,651,643	1,578,986	
LESS Estimated Surplus/(Deficit) June 30 C/Fwd	2,057,303	3,651,643	
Amount Required to be Raised from Rates	25,619,665	24,114,106	25,574,053

This statement should be read in conjunction with the accompanying notes.

NOTES TO, AND FORMING PART OF, THE ANNUAL BUDGET**1. Significant Accounting Policies**

The significant accounting policies which have been adopted in the preparation of this budget are:

a. Basis of Preparation

The budget has been prepared in accordance with applicable Australian Accounting Standards (as they apply to local government and not-for profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards, the Local Government Act 1995 and accompanying regulations.

The budget has also been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

b. The Local Government Reporting Entity

All Funds through which the Council controls resources to carry on its functions have been included in the financial statements forming part of this budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements, but a separate statement of those monies appears at Note 15 to this financial report.

c. 2010/11 Projected Balances

Balances shown in this budget as 2010/11 Projected are as forecast at the time of budget preparation and are subject to final adjustments.

d. Rounding Off Figures

All figures shown in this annual financial report, other than a rate in the dollar, are rounded to the nearest dollar.

e. Rates, Grants, Donations and Other Contributions

Rates, grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

f. Goods and Service Tax

In accordance with recommended practice, revenues, expenses and assets capitalised are stated net of any GST recoverable. Receivables and payables in the statement of financial position are stated inclusive of applicable GST.

g. Superannuation

The Council contributes to the Local Government Superannuation Scheme and other defined contribution schemes as directed by employees.

h. Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, cash at bank, deposits held at call with banks, other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts

1. Significant Accounting Policies (Cont.)

Bank overdrafts are shown as short term borrowings in current liabilities on the statement of financial position

i. Trade and Other Receivables

Collectability of trade receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

j. Inventories

General

Inventories are measured at the lower of cost and net realizable value.

Net realizable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Land Held for Resale

Land purchased for development and/or resale is valued at the lower of cost and net realizable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is complete are expensed.

Revenue arising from the sale of property is recognised in the statement of comprehensive income as at the time of signing an unconditional contract of sale.

Land held for resale is classified as current except where it is held as non-current based on Council's intention to release for sale.

k. Fixed Assets

Each class of fixed assets is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

Initial Recognition

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by Council includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

Revaluation

Certain asset classes may be re-valued on a regular basis such that the carrying values are not materially different from fair value. For infrastructure and other asset classes where no active market exists, fair value is determined to be the current replacement cost of an asset less, where applicable, accumulated depreciation calculated on a basis of such cost to reflect the already consumed or expired future economic benefits of the asset.

Increases in the carrying amount arising on revaluation of assets are credited to a revaluation surplus in equity. Decreases that offset previous increases of the same asset are charged against fair value reserves directly in equity; all other decreases are charged to the statement of comprehensive income.

1. Significant Accounting Policies (Cont.)

Any accumulated depreciation at the date of revaluation is eliminated against the gross carrying amount of the asset and the net amount is restated to the revalued amount of the asset.

Those assets carried at a re-valued amount, being their fair value at the date of revaluation less any subsequent accumulated depreciation and accumulated impairment losses, are to be re-valued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.

Land under Roads

In Western Australia, all land under roads is Crown Land, the responsibility for managing which, is vested in the local government.

Effective as at 1 July 2008, Council elected not to recognize any value for land under roads acquired on or before 30 June 2008. This accords with the treatment available in Australian Accounting Standard AASB1051 - Land Under Roads and the fact Local Government (Financial Management) Regulation 16(a) (i) prohibits local governments from recognizing such land as an asset.

In respect of land under roads acquired on or after 1 July 2008, as detailed above, Local Government (Financial Management) Regulation 16(a) (i) prohibits local governments from recognizing such land as an asset.

Whilst such treatment is inconsistent with the requirements of AASB 1051, Local Government (Financial Management) Regulation 4(2) provides, in the event of such an inconsistency, the Local Government (Financial Management) Regulations prevail.

Consequently, any land under roads acquired on or after 1 July 2008 is not included as an asset of the Council.

Depreciation of Non-Current Assets

All non-current assets having a limited useful life are systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits embodied in those assets. Assets are depreciated from the date of acquisition or, in respect of internally constructed assets, from the time asset is completed and held ready for use.

Depreciation is recognised on a straight-line basis, using rates which are reviewed each reporting period. Major depreciation periods are:

Buildings	50 to 100 years
Furniture and Equipment	10 years
Plant and Equipment	5 to 15 years
Sealed roads and streets	
Clearing and earthworks	not depreciated
Construction/road base	50 years
Original surfacing and major re-surfacing - bituminous seal	20 years
Gravel roads	
Clearing and earthworks	not depreciated
Construction/road base	50 years
Gravel sheet	12 years
Formed roads (unsealed)	
clearing and earthworks	not depreciated
construction/road base	50 years
Footpaths – slab	40 years

1. Significant Accounting Policies (Cont.)

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in the statement of comprehensive income. When revalued assets are sold, amounts included in the revaluation surplus relating to that asset are transferred to retained earnings.

Capitalization Threshold

Expenditure on items of equipment under \$1,000 is not capitalised.

I. Financial Instruments

Initial Recognition and Measurement

Financial assets and financial liabilities are recognised when the Council becomes a party to the contractual provisions to the instrument. For financial assets, this is equivalent to the date that the Council commits itself to either the purchase or sale of the asset (i.e. trade date accounting as adopted).

Financial instruments are initially measured at fair value plus transaction costs, except where the instrument is classified "at fair value through profit or loss", in which case transaction costs are expensed to profit or loss immediately.

Classification and Subsequent Measurement

Financial instruments are subsequently measured at fair value, amortised cost using the effective interest rate method or cost

Fair value represents the amount for which an asset could be exchanged or liability settled, between knowledgeable, willing parties. Where available, quoted prices in an active market are used to determine fair value. In other circumstances, valuations techniques are adopted.

Amortised cost is calculated as:

- the amount in which the financial asset or financial liability is measured at initial recognition;
- less principal payments;
- plus or minus the cumulative amortization of the difference, if any, between the amount initially recognised and the maturity amount calculated using the effective interest rate method and;
- less any reduction for impairment

The effective interest method is used to allocate interest income or interest expense over the relevant period and is equivalent to the rate that exactly discounts estimated future cash payments or receipts (including fees, transaction costs and other premiums or discounts) through the expected life (or when this cannot be reliably predicted, the contractual term) of the financial instrument to the net carrying amount of the financial asset or financial liability. Revision to expected future net cash flows will necessitate to the carrying value with a consequential recognition of an income or expense in profit or loss.

(i) Financial assets at fair value through profit and loss

Financial assets at fair value through profit or loss are financial assets held for trading. A financial asset is classified in this category if acquired principally for the purpose of selling in the short term. Derivatives are classified as held for trading unless they are designated as hedges. Assets in this category are classified as current assets.

(ii) Loans and receivables

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market and are subsequently measured at amortised cost.

Loans and receivables are included in current assets or current liabilities, except for those with maturities are not expected to mature within 12 months after the end of the reporting period (classified as non-current assets).

1. Significant Accounting Policies (Cont.)

(iii) **Held-to-maturity investments**

Held-to-maturity investments are non-derivative financial assets with fixed maturities and fixed or determinable payments that the Council's management has the positive intention and ability to hold to maturity.

Held-to-maturity financial assets are included in non-current assets, except for those which are expected to mature within 12 months after the end of the reporting period, which are classified as current assets.

If Council were to sell other than an insignificant amount of held-to-maturity financial assets, the whole category would be tainted and reclassified as available-for-sale.

(iv) **Available-for-sale financial assets**

Available-for-sale financial assets are non-derivate financial assets that are either not suitable to be classified into other categories of financial assets due to their nature, or they are designated as such by management. They comprise investment in the equity of other entities where there is neither a fixed maturity nor determinable payments.

Available-for-sale financial assets are included in non-current assets, except for those which are expected to mature within 12 months after the end of the reporting period (classified as current assets).

(v) **Financial liabilities**

Non-derivate financial liabilities (excluding financial guarantees) are subsequently measured at amortised cost.

(vi) **Impairment**

At the end of each reporting period, Council assesses whether there is objective evidence that a financial instrument has been impaired. In the case of available-for-sale financial instruments, a prolonged decline in the value of the instrument is considered to determine whether impairment has arisen. Impairment losses are recognised in the statement of comprehensive income.

m. **Estimation of Fair Value**

The fair value of financial assets and financial liabilities must be estimated for recognition and measurement or for disclosure purposes.

The fair value of financial instruments traded in active markets is based on quoted market prices at reporting date.

The fair value of financial instruments that are not traded in an active market is determined using valuation techniques. Council use a variety of methods and makes assumptions that are based on market conditions existing at each reporting date. These include the use of recent arm's length transactions, reference to other instruments that are substantially the same, discounted cash flow analysis, and option pricing model making maximum use of market inputs and relying as little as possible on entity-specific inputs.

Quoted market prices or dealer quotes for similar instruments are used for long-term debt instruments held. Other techniques, such as estimated discounted cash flows, are used to determine fair value for the remaining financial instruments.

The nominal value less estimated credit adjustments of trade receivables and payables are assumed to approximate their fair values. The fair value of financial liabilities for disclosure purposes is estimated by discounting the future contractual cash flows at the current market interest rate that is available to the Council for similar financial instruments.

1. Significant Accounting Policies (Cont.)

n. Impairment

In accordance with Australian Accounting Standards the Council's assets, other than inventories, are assessed at each reporting date to determine whether there is any indication they may be impaired.

Where such an indication exists, an estimate of the recoverable amount of the asset is made in accordance with AASB 136 'Impairment of Assets' and appropriate adjustments made.

An impairment loss is recognised whenever the carrying amount of an asset or its cash-generating unit exceeds its recoverable amount. Impairment losses are recognised in the statement of comprehensive income.

For non-cash generating assets such as roads, drains, public buildings and the like, value in use is represented by the depreciated replacement cost of the asset.

At the time of adopting this budget, it is not possible to estimate the amount of impairment losses (if any) as at 30th June 2012

In any event, an impairment loss is a non-cash transaction and consequently, has no impact on this budget document.

o. Trade and Other Payables

Trade and other payables represent liabilities for goods and services provided to Council prior to the end of the financial year that are unpaid and arise when the Council becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured and are usually paid within 30 days of recognition.

p. Employee Benefits

The provisions for employee benefits relates to amounts expected to be paid for long service leave, annual leave, wages and salaries and are calculated as follows:

i) Wages, Salaries, Annual Leave and Long Service Leave (Short-term Benefits)

The provision for employees' benefits to wages, salaries, annual leave and long service leave expected to be settled within 12 months represents the amount the Council has a present obligation to pay resulting from employees services provided to reporting date. The provision has been calculated at nominal amounts based on remuneration rates the Council expects to pay and includes related on-costs.

ii) Long Service Leave (Long-term Benefits)

The liability for long service leave is recognised in the provision for employee benefits and measured as the present value of expected future payments to be made in respect of services provided by employees up to the reporting date using the unit credit method. Consideration is given to expected future wage and salary levels, experience of employee departures and periods of service. Expected future payments are discounted using market yields at the reporting date on national government bonds with terms to maturity and currency that match as closely as possible, the estimated future cash outflows. Where Council does not have the unconditional right to defer settlement beyond 12 months, the liability is recognised as a current liability.

q. Borrowing Costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset.

r. Provisions

Provisions are recognised when:

- The Council has a present legal or constructive obligation as a result of past events;
- For which it is probable that an outflow of economic benefits will result to settle the obligation; and
- That outflow can be reliably measured.

1. Significant Accounting Policies (Cont.)

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Provisions are not recognised for future operating losses.

s. Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Council's operational cycle.

In the case of liabilities where Council does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realized in the next 12 months except for land held for resale where it is held as non-current based on Council's intentions to release for sale.

t. Current and Non-Current Classification

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

u. Budget Comparative Figures

Unless otherwise stated, the budget comparative figures shown in this annual financial report relate to the original budget estimate for the relevant item of disclosure.

2. Revenues and Expenses

a. Net Result

The Net Result includes:

<i>(i) Charging as an Expense:</i>	2011/12 Budget \$	2010/11 Projected \$	2010/11 Budget \$
Auditors Remuneration			
- Audit	26,850	26,850	26,850
- Other Services (includes grant acquittals)	15,000	15,000	18,150
Depreciation			
By Program:			
Governance	960,030	823,191	917,736
Law, Order and Public Safety	174,208	174,208	170,866
Education and Welfare	45,044	45,044	42,799
Community Amenities	302,757	292,589	303,437
Recreation and Culture	1,552,378	1,292,229	1,263,227
Transport	7,595,019	7,433,741	8,530,067
Economic Services	11,206	11,206	13,474
Other Property and Services	1,177,296	1,157,376	1,092,394
	11,817,938	11,229,584	12,334,000
By Class:			
Buildings	1,351,589	1,091,436	1,189,587
Furniture and Equipment	717,233	771,289	806,960
Plant and Equipment	1,177,296	1,394,848	1,159,875
Infrastructure	8,571,820	7,972,011	9,177,578
	11,817,938	11,229,584	12,334,000
Interest Expenses (Finance Costs)			
Debentures Operating	1,042,761	1,101,799	1,101,799

<i>(ii) Crediting as Revenue:</i>	2011/12 Budget \$	2010/11 Projected \$	2010/11 Budget \$
Interest Earnings			
Investments			
- Reserve Funds	140,000	212,569	57,200
- Other Funds	450,000	574,513	400,000
Other Interest Revenue	107,000	142,387	188,000
	697,000	929,469	645,200

b. Statement of Objective

The City of Albany is dedicated to providing high quality services to the community through the various service orientated programs which it has established.

General Purpose Funding

This program includes rates, general purpose grants, untied road grants, interest on investments on deferred rates.

Governance

This program includes the activities of members of Council and the administrative support available to the Council for the provision of good governance and general administration of the City including:

- The employment of the CEO
- Human Resources Unit
- Staff Training
- Occupational Health and Safety
- Compliance
- Corporate Services Management, including
 - Financial Accounting
 - Analysis & Legislative Compliance
 - Risk Management (including Insurance Policy)
 - Revenue Development (including funding Grant Applications)
 - Procurement Policy & Procedures
 - Project Management
 - Funding & Grant Acquittals
 - Property Management
- Customer Service to ratepayers
- Publications and Events Management
- Maintenance of a secure ICT environment
- Maintenance & Replacement of Assets

Other tasks relate to assisting elected members and ratepayers on matters which do not concern specific Council services.

Law, Order & Public Safety

This program includes the supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.

Health

This program includes health inspections, analytical/bacteriological testing, donations to organizations and clinic operations.

Education and Welfare

This program includes Day Care Centre operations, Senior Citizens centre and Community Development Officer expenditure.

Community Amenities

This program includes rubbish collections, recycling, refuse site operations, education and compliance control and studies, pollution control and urban drainage. Public conveniences operations and protection of the environment issues are also included in this program, along with Development Management and Planning.

Recreation & Culture

This program includes the Library, the Albany Leisure and Aquatic Centre, the Forts, maintenance of beaches, parks, reserves, sporting grounds, gardens, heritage buildings and boat ramps. It also includes financial assistance grants and community arts programs operations.

Transport

This program includes City Assets and Design, the Airport, road maintenance, footpaths, drainage, road verges, street lighting and traffic management.

Economic Services

This program includes Building control, sale yards, plant nursery, contributions to tourism bodies and tourist information bays. It also includes Economic Development.

Other Property & Services

This program includes Public works overheads, plant/vehicle operations, stock and materials, depot operations, Strategic planning operations and studies and private works.

3. Acquisition of Assets

The following assets are budgeted to be acquired during the year:

	2011/12 BUDGET \$
By Program – Summary:	
Governance	312,860
Law, Order, Public Safety	0
Education & Welfare	2,000
Community Amenities	3,027,280
Recreation and Culture	874,721
Transport	15,579,683
Economic Services	0
Other Property and Services	3,548,730
	23,345,274
By Program – Detail:	
Governance	
Corporate Services Capital	40,000
Information Technology Capital	272,860
Law, Order, Public Safety	
Fire Capital	0
Education & Welfare	
Corporate Services Capital	2,000
Community Amenities	
Corporate Services Capital	10,000
Works & Services Other Capital	97,056
EDWS Major Projects	990,214
Construction Waste	1,930,010
Recreation and Culture	
Corporate Service Capital	185,000
Library Capital	0
ALAC	30,000
Works & Services Other Capital	53,000
Economic Development Capital	500,000
Building Masterplan	0
Reserves Masterplan	106,271
Recreation Masterplan	0
Transport	
Airport Capital	3,680,351
Works & Services Other Capital	3,208,907

3. Acquisition of Assets (Cont.)

	2011/12 BUDGET \$
Road Safety	
Chipana Drive	7,200
Le Grande Avenue	63,000
Unscheduled Minor Works – Roads	50,000
Lockyer Ave/Cockburn Rd	103,021
North Rd/Barnesby Dve Roundabout	59,267
North Rd/Beaufort and Lion Roundabout	42,380
Drainage	
Peel Place	70,000
Frederick St to Stirling Tce	45,220
Centennial Park Bunding	86,000
Le Grande Basin	26,400
Minor Drainage Works	100,000
Yakamia Drain Flood Mitigation	59,400
Lake Seppings	68,527
Cull Park	54,673
Sanford Road Basin	74,800
Wright Street	79,200
Chauncy Way	130,000
Anderson Place	80,850
Green Island	200,000
Drainage Design	100,000
Paths	
Emu Point	100,000
Bay View Drive	185,000
Path Design Costs	30,000
Lancaster to Deloraine Park	222,500
Lancaster Road – McGonnell Path	69,500
Mokare Road	26,500
Ulster Road – Rycraft to Collingwood Path	125,497
Flinders Road	171,000
Martin Road	103,500
Barnesby Road	76,500
Middleton Road	138,500
Burt Street	55,000
Minna Street	35,000
Elleker Town Site	160,000
Roads	
Nanarup Road Bridge	390,000
Hunton Road Bridge	87,000
Road Design Costs	200,000
Palmdale Road Design	420,000
Kalgan Settlers Access	30,818
Down Rd	506,730
Bettys Beach Road	75,000
Grassmere Elleker Bridge	117,000

3. Acquisition of Assets (Cont.)

	2011/12 BUDGET \$
Pfieffer Rd Design	64,130
Willyung Rd Design	14,400
Lower Denmark Road	826,911
Lower King Rd	470,000
Pfeiffer Road	180,000
Perkins Beach Road	290,000
Robinson Road	120,000
Muttonbird Access Road	13,000
Chillinup Road	160,000
Nanarup Road	94,000
Willyung Road	200,000
Burt Street	53,000
Hare Street	40,000
Hay Street	64,000
Robert Street	71,000
Parker Street	190,000
Humphreys Street	110,000
Cockburn Road	15,000
Roundabouts/Intersections/Cul-de-Sacs	100,000
Dempster Road	130,000
Moorialup Road	99,000
Normans Beach Road	120,000
Kronkup Road	24,000
Siding Road	17,000
Lillydale Road	36,000
Thomas Road	27,000
Scrub Bird Road	47,000
Cheyne Beach Road	180,000
Muttonbird Road	110,000
Other Property and Services	
Corporate Services Capital	150,000
Plant replacement	2,992,101
Other Property and Services	
Land Subdivisions	406,629
	23,345,274
	2011/12 BUDGET \$
By Class:	
Land	406,629
Buildings	6,462,417
Furniture & Equipment	322,860
Infrastructure	13,159,267
Plant & Equipment	2,994,101
	23,345,274

4. Investments

	2012 Budget \$	2011 Proposed \$
Financial assets at fair value through profit or loss	336,250	336,250
Financial assets at fair value through profit or loss		
At beginning of the year	336,250	1,054,480
Revaluation to Income Statement	0	(718,230)
Additions	0	0
Disposals	0	0
At end of the year	0	336,250
Held for trading		
- FRNs		0
- CDOs	336,250	336,250
- Managed Funds		
	336,250	336,250

- a. The values for these securities are provided a third party who in turn source values from a number of market providers and participants. The third party, and therefore the City, is unable to verify the accuracy of the information. Valuation of these securities in the current market environment is difficult due to the absence of liquid markets for the securities.
- b. In adopting the 2011-12 Budget, Council resolve to return Reserves to full cash backing by changing the purpose of certain reserves and applying the amounts to losses incurred on financial assets. The change of purpose is detailed in Note 7.

5. Disposal of Assets

The following assets are budgeted to be disposed of during the year.

By Class:	Net Book Value	Sale Proceeds	Profit (Loss)
	2011/12	2011/12	2011/12
	BUDGET	BUDGET	BUDGET
	\$	\$	\$
Land			
Land Held For Resale	2,496,899	2,000,000	(496,899)
Plant and Equipment			
Vehicles and Major Plant	2,320,933	1,912,017	(408,916)
	4,817,832	3,912,017	(905,815)

By Program:	Net Book Value	Sale Proceeds	Profit (Loss)
	2011/12	2011/12	2011/12
	BUDGET	BUDGET	BUDGET
	\$	\$	\$
Transport			
Vehicles and Major Plant	2,320,933	1,912,017	(408,916)
Other Property and Services			
Land Held For Resale	2,496,899	2,000,000	(496,899)
	4,817,832	3,912,017	(905,815)

6. Information on Borrowings

a. Loan Repayments

Particulars	Principal 1/07/2011 \$	New Loans \$	Principal Repayments		Principal		Interest Repayments	
			2011/12 Budget \$	2010/11 Projected \$	30/06/12 Budget \$	30/06/11 Projected \$	2011/12 Budget \$	2010/11 Projected \$
Sale yards Loan	368,657		30,806	28,797	337,851	368,657	25,080	26,308
Computer Upgrade	0		0	50,348	0	0	0	1,460
Plant Purchases 2000-2001	0		0	56,641	0	0	0	2,220
Jetty	0		0	19,255	0	0	0	838
Liquid Waste Project	168,298		23,437	21,872	144,861	168,298	11,427	12,509
Dive Ship	210,373		29,296	27,340	181,077	210,373	14,283	15,638
Plant	64,781		64,781	60,556	0	64,781	3,352	6,742
Airport-Loan 145 Renegotiated	14,186		14,186	13,260	0	14,186	734	1,597
Library Development	346,644		41,914	39,723	304,730	346,644	18,295	18,105
Recreation	116,114		14,040	13,306	102,074	116,114	6,128	6,664
Waste Management	114,415		13,834	13,111	100,581	114,415	6,039	5,975
Roadworks - Asset Upgrade	1,468,032		80,782	75,310	1,387,250	1,468,032	104,413	106,716
Roadworks - Asset Upgrade	0		0	1,500,000	0	0	0	75,750
Roadworks – Refinanced	1,500,000	1,500,000	1,500,000		500,000	1,500,000	65,621	
Roadworks - 03/04	625,513		31,521	29,637	593,992	625,513	41,008	41,655
Plant - 03/04	0		0	119,052	0	0	0	5,291
Admin Building 1	922,499		44,128	41,659	878,371	922,499	53,930	54,772
LGSHA (2) - Principal Balance *	20,958		20,958	19,828	0	20,958	958	2,028
Roadworks - 04/05	1,626,637		77,810	73,458	1,548,827	1,626,637	95,095	96,578
Asset Masterplan	3,078,137		200,660	188,482	2,877,477	3,078,137	194,865	201,071
ALAC Redevelopment	2,241,488		84,123	79,025	2,157,365	2,241,488	142,573	141,981
ALAC Redevelopment	2,077,838		65,899	61,446	2,011,939	2,077,838	148,197	146,815
Subdivision Funding	3,300,000		3,300,000		0	3,300,000	175,890	171,213
Subdivision Funding - refinanced	0	1,300,000	0	0	3,300,000	0	0	0
Admin Building 2 A	1,500,000	1,000,000	1,500,000	0	0	1,500,000	109,800	106,633
Total	19,764,570	3,800,000	7,138,175	2,532,106	16,426,395	19,764,570	1,217,688	1,248,559

(*) Self supporting loan financed by payments from third parties. All other loan repayments were financed by general purpose revenue.

6. Information on Borrowings (cont.)

b. New Debentures

Particulars/Purpose	Estimated Amount to be Borrowed Budget	Institution	Loan Type	Term (years)	Total Interest & Charges	Interest Rate	Amount Used Budget	Balance Unspent
Roadworks – Refinanced	1,500,000	Unknown	Interest Only	1	Unknown	Unknown	1,500,000	0
Subdivision Funding	1,300,000	Unknown	Interest Only	2	Unknown	Unknown	1,300,000	0
Admin Building 2 A	1,000,000	Unknown	Interest Only	2	Unknown	Unknown	1,000,000	0

c. New Debentures

Council had no unspent debenture funds as at 30th June 2011 nor is it expected to have unspent debenture funds as 30th June 2012.

d. Overdraft

Council has not utilized an overdraft facility during the financial year although an overdraft facility of \$100,000 with the Commonwealth Bank does exist. It is not anticipated that this facility will be required to be utilized during 2011/12.

7. RESERVES

The reserve accounts are not supported by money held in financial institutions at 30 June 2011 but will be returned to cash backing by 30 June 2012 as specified in Note 4 to this financial report.

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside is detailed below.

	2011/12 Budget \$	2010/11 Projected \$	2010/11 Budget \$
<u>Airport Reserve</u>			
<i>To facilitate the future development and improvements at the Albany Airport.</i>			
Opening Balance	1,086,908	820,565	816,025
Transferred from Accumulation	271,200	316,343	286,558
Transferred to Accumulation	(1,300,000)	(50,000)	0
Closing Balance	58,108	1,086,908	1,102,764
<u>Albany Entertainment Centre</u>			
<i>To provide for future commitments to the AEC</i>			
Opening Balance	388,894	500,000	0
Transferred from Accumulation	375,000	513,894	510,626
Transferred to Accumulation	0	(625,000)	0
Closing Balance	763,894	388,894	510,626
<u>ALAC Synthetic Surface "Carpet" Reserve</u>			
<i>To provide a replacement of the synthetic surface "carpet"</i>			
Opening Balance	102,947	95,166	116,679
Transferred from Accumulation	6,114	7,781	5,797
Transferred to Accumulation	0	0	0
Closing Balance	109,061	102,947	122,475
<u>Albany Classic Barriers</u>			
<i>To provide funding for the roadside barriers for the Albany Classic Event.</i>			
Opening Balance	42,477	40,635	34,813
Transferred from Accumulation	0	1,842	740
Transferred to Accumulation	0	0	0
Change of Purpose	0	0	0
Closing Balance	42,477	42,477	35,553
<u>Anzac Centenary</u>			
<i>To provide funding for the Anzac Centenary</i>			
Opening Balance	150,013	83,508	83,065
Transferred from Accumulation	10,000	66,505	61,765
Transferred to Accumulation	0	0	0
Closing Balance	160,013	150,013	144,830

7. REVERVES (cont.)

	2011/12 Budget \$	2010/11 Projected \$	2010/11 Budget \$
<u>Bayonet Head Infrastructure Reserve</u>			
<i>To hold owner funding for infrastructure items and works within the Bayonet Head Outline Development Plan Area.</i>			
Opening Balance	53,659	51,332	51,059
Transferred from Accumulation	0	2,327	1,085
Transferred to Accumulation	0	0	0
Closing Balance	53,659	53,659	52,144
<u>Car Parking Reserve</u>			
<i>To provide for the acquisition of land, the development of land for car parking within the Central Business District.</i>			
Opening Balance	52,258	49,992	0
Transferred from Accumulation	0	2,266	0
Transferred to Accumulation	0	0	0
Change of Purpose	0	0	0
Closing Balance	52,258	52,258	0
<u>Emu Point Boat Pens Development Reserve</u>			
<i>To provide for the development/redevelopment of the Emu Point Boat Pens.</i>			
Opening Balance	281,428	210,682	170,972
Transferred from Accumulation	31,630	70,746	62,175
Transferred to Accumulation	(150,000)	0	0
Closing Balance	163,058	281,428	233,147
<u>Masterplan Funding Reserve</u>			
<i>To provide for funding of asset masterplans</i>			
Opening Balance	564,237	354,474	225,884
Transferred from Accumulation	0	408,263	1,649,923
Transferred to Accumulation	(550,000)	(198,500)	0
Closing Balance	14,237	564,237	1,875,807
<u>Parks Development Reserve</u>			
<i>To provide for the development/enhancement of parks and park facilities.</i>			
Opening Balance	71,876	68,759	0
Transferred from Accumulation	0	3,117	0
Transferred to Accumulation	0	0	0
Closing Balance	71,876	71,876	0
<u>Parks, Recreation Grounds & Open Space Reserve</u>			
<i>For the purchase of land for parks, recreation grounds</i>			
Opening Balance	637,535	435,796	0
Transferred from Accumulation	0	201,739	0
Transferred to Accumulation	0	0	0
Closing Balance	637,535	637,535	0

7. REVERVES (cont.)

	2011/12 Budget \$	2010/11 Projected \$	2010/11 Budget \$
<u>Plant Replacement Reserve</u>			
<i>To provide for the future replacement of plant, and reduce dependency on loans for this purpose.</i>			
Opening Balance	133,997	286,684	361,795
Transferred from Accumulation	1,325,190	1,244,487	1,246,366
Transferred to Accumulation	(1,080,084)	(1,397,174)	(1,397,174)
Change of Purpose	(86,902)		
Closing Balance	292,201	133,997	210,987
<u>Property Acquisition-Traffic Management Reserve</u>			
<i>To facilitate traffic management through the strategic acquisition of land.</i>			
Opening Balance	0	0	343,684
Transferred from Accumulation	0	0	7,304
Transferred to Accumulation	0	0	0
Change of Purpose	0	0	0
Closing Balance	0	0	350,988
<u>Refuse Depot Reserve</u>			
<i>To facilitate the rehabilitation, redevelopment and development of refuse sites.</i>			
Opening Balance	726,026	161,356	318,903
Transferred from Accumulation	1,185,553	937,730	984,467
Transferred to Accumulation	(1,400,000)	(373,060)	(350,000)
Closing Balance	511,579	726,026	953,370
<u>Waste Management</u>			
<i>To facilitate the funding of future waste management requirements.</i>			
Opening Balance	0	0	0
Transferred from Accumulation	886,550	0	0
Transferred to Accumulation	0	0	0
Closing Balance	886,550	0	0
<u>Roadworks Reserve</u>			
<i>To facilitate roadworks</i>			
Opening Balance	164,513	133,572	0
Transferred from Accumulation	0	30,941	0
Transferred to Accumulation	0	0	0
Change of Purpose	(164,513)	0	0
Closing Balance	0	164,513	0
<u>Planning Reserve</u>			
<i>Carry over committed funds from prior years</i>			
Opening Balance	2,027,095	3,487,767	4,047,712
Transferred from Accumulation	0	1,585,666	2,575,393
Transferred to Accumulation	0	(3,046,338)	(4,234,475)
Change of Purpose	(466,815)	0	0
Closing Balance	1,560,280	2,027,095	2,388,630

7. REVERVES (cont.)

	2011/12 Budget \$	2010/11 Projected \$	2010/11 Budget \$
Total			
Opening Balance	6,483,862	6,780,288	6,587,806
Transferred from Accumulation	3,856,237	5,393,646	7,392,562
Transferred to Accumulation	(4,855,084)	(5,690,072)	(5,981,649)
Change of Purpose	(718,230)		0
Closing Balance	4,766,785	6,483,862	7,998,718
Represented by:			
Cash and Cash Equivalent (Note 7)	4,430,535	5,429,382	7,197,963
Financial Assets (Note 4)	336,250	336,250	800,7755
Cash shortfall - (Note 4 (b))		718,230	
	4,766,785	6,483,862	7,998,718

8. NET CURRENT ASSETS

Composition of Estimated Net Current Asset Position

	Note	2011/12 Budget \$	2010/11 Projected \$
CURRENT ASSETS			
Cash – Unrestricted	15(a)	4,326,882	3,070,197
Cash – Restricted (Trust)	15(a)	1,500,000	1,297,073
Reserve Funds		4,430,535	5,429,382
Reserve Funds – Financial Assets		336,250	336,250
Receivables		2,231,061	2,185,281
Investment Land	16	909,285	3,182,500
Stock on Hand		850,000	812,601
		14,584,013	16,313,284
LESS: CURRENT LIABILITIES			
Borrowings			
Creditors Provisions – Annual Leave and LSL		1,286,606	7,138,175
Trust Liabilities		2,450,000	2,388,778
Creditors Provisions and Accruals		1,462,931	1,265,019
		3,612,013	3,210,158
		9,009,462	14,002,130
NET CURRENT ASSET POSITION			
		5,574,551	2,311,155
Less: Cash – Restricted Reserves	15(a)	4,766,785	5,765,632
Less: Cash – Trust		1,500,000	1,297,073
Add back: Current Loan Liability	6	1,286,606	7,138,175
Add back: Trust Liabilities		1,462,931	1,265,019
ESTIMATED SURPLUS/(DEFICIENCY) C/FWD			
		2,057,303	3,651,643

The estimated surplus/ (deficiency) c/fwd in the 2010/11 Projected column represents the surplus (deficit) brought forward as at 1st July 2011.

The estimated surplus/ (deficiency) c/fwd in the 2010/11 budget column represents the surplus (deficit) carried forward as at 30th June 2012.

9. RATING INFORMATION – 2011/12 FINANCIAL YEAR

	Rate in \$	Number of Properties	Rateable Value \$	2011/12 Budgeted Rate Revenue \$	2011/12 Budgeted Interim Rates \$	2011/12 Budgeted Total Revenue \$	2010/11 Projected \$
RATE TYPE							
General Rate							
GRV Occupied	9.0758	12,939	224,727,470	20,395,815		20,395,815	19,863,925
GRV Vacant	7.4020	546	10,977,122	812,527		812,527	1,048,671
UV	0.3124	1,265	754,047,000	2,355,643		2,355,643	2,298,539
Sub-Totals		14,750	989,751,592	23,563,985		23,563,985	23,211,135
Minimum Rates							
	Minimum \$						
GRV Occupied	760	922	6,709,201	700,720		700,720	95,103
GRV Vacant	760	1,640	8,936,700	1,246,400	175,760	1,422,160	907,095
UV	760	280	49,195,544	212,800		212,800	184,150
Sub-Totals		2,842	64,841,445	2,159,920	175,760	2,335,680	1,186,365
					Discount	(280,000)	(283,286)
					Total Rates Raised	25,619,665	24,114,197
					Ex Gratia Rates	65,000	65,217
					Total Made up From Rates	25,684,665	24,179,414

All land except exempt land in the City of Albany is rated according to its Gross Rental Value (GRV) in the town site or Unimproved Value (UV) in the remainder of the City.

The general rates detailed above for the 2011/12 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure Projected in the budget and the estimated revenue to be received from all sources other than rates and also bearing in mind the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to cost of the Local Government services/facilities.

10. FEES & CHARGES REVENUE

	2011/12 Budget \$	2010/11 Projected \$
Governance		
General Purpose Funding		
Law, Order, Public Safety	110,500	88,488
Health	92,800	93,243
Education and Welfare	851,600	708,499
Community Amenities	7,101,056	5,071,591
Recreation and Culture	2,359,970	2,527,515
Transport	1,358,964	1,380,341
Economic Services	774,051	441,575
Other Property and Services	678,308	829,284
	13,327,249	11,140,536

11. DISCOUNTS, INCENTIVES, CONCESSIONS, & WRITE-OFFS - 2011/12 FINANCIAL YEAR

	Type	Disc %	2011/12 Budget \$	2010/11 Projected \$
Rates	Discount	2%	280,000	283,286
Rate Assessment	Write-Off		1,000	642

The City of Albany offer ratepayers the opportunity to claim a 2% discount on current rates, by making payment in full by the due date (i.e. within 35 days of the date of the service of the rate notice). Payment must include all arrears and accrued interest.

Ratepayers who are registered in accordance with the Rates and Charges (Rebates and Deferments) Act 1992 are eligible for a concession up to 50% of the General Rate, in line with the conditions set out under that Act.

The City of Albany offers an incentive for those ratepayers who pay their rates in full and within 21 days of the date of service of the rate notice. The prize, provided at no cost to Council by the Commonwealth Bank of Australia, is \$2,500.

12. INTEREST CHARGES AND INSTALLMENTS - 2011-12 FINANCIAL YEAR

	Interest Rate %	Admin. Charge \$	2011/12 Budget \$	2010/11 Projected \$
Interest on Unpaid Rates	11.00%		125,000	146,569
Interest on Installments Plan	5.50%		100,000	116,437
ESL Penalty Interest	11.00%		7,000	8,267
Installment Charges		3.00	34,000	34,092
			266,000	305,365

In accordance with section 6.51 of the Local Government Act 1995 and section 36S of the FESA Act 1998, penalty interest of 11% per annum (calculated on a daily basis) will be charged on all overdue amounts.

Two separate option plans will be available to ratepayers for payment of their rates.

Option 1 (Full Payment)

The full amount of rates and charges including arrears is to be paid on or before 22 September 2011.

Option 2 (Four Installments)

Under the first option,

In accordance with Section 6.45 (1) Local Government Act 1995, ratepayers will also have the option of paying rates in four equal installments, due on 22 September 2011 (35 days from the date of issue of the rate notice), 22 November 2011, 24 January 2012 and 26 March 2012. Administration charges and interest are applied for the final three installments.

The cost of installment plans will comprise of simple interest of 5.5% p.a. calculated from the date the first installment is due, together with an administration fee of \$3 for each installment notice (\$9 for Option 2).

A direct debit arrangement is also available to ratepayers.

13. ELECTED MEMBERS REMUNERATION

The following fees, expenses and allowances were paid to elected members.

		2011/12 Budget \$	2010/11 Projected \$
Mayor	Salary	65,000	
	Fees		14,000
	Allowances		14,400
Deputy Mayor	Fees	7,000	7,000
	Allowances	5,400	5,400
Councillors	Fees	77,000	77,000
	Allowances	26,400	27,835
		180,800	145,635

14. NOTES TO THE CASH FLOW STATEMENT

a) Reconciliation of Cash

For the purposes of the statement of cash flows, cash includes cash on hand and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	2011/12 Budget \$	2010/11 Projected \$	2010/11 Budget \$
Cash – Unrestricted	4,326,882	3,070,197	1,800,755
Cash – Restricted	6,266,785	7,062,705	9,482,216
	10,593,667	10,132,902	11,282,971
The following restrictions has been imposed by regulations or other externally imposed requirements:			
Reserves	4,766,785	5,765,632	7,998,718
Trust	1,500,000	1,297,073	1,483,498
	6,266,785	7,062,705	9,482,216
(b) Reconciliation of Net Cash Provided By Operating Activities to Net Result			
Net Result	(1,590,034)	(1,086,920)	(2,214,570)
Depreciation	11,817,938	11,229,584	12,334,000
Provision for Doubtful Debts			
(Increase)/Decrease in Receivables	(45,780)	1,271,811	(92,239)
(Increase)/Decrease in Inventories	(37,399)	271,107	81,854
Increase/(Decrease) in Payables	(3,601,066)	(4,883,248)	(196,615)
Increase/(Decrease) in Employee Provisions	61,222	142,962	85,000
Consolidation of Trust Controlled Transactions	197,912	(152,288)	150,000
Net Cash from Operating Activities	6,802,793	6,793,008	10,147,430
(c) Undrawn Borrowing Facilities Credit Standby Arrangements			
Bank Overdraft limit	0	0	0
Bank Overdraft at Balance Date	0	0	0
Credit Card limit	0	0	0
Credit Card Balance at Balance Date	0	0	0
Total Amount of Credit Unused	0	0	0
Loan Facilities			
Loan Facilities – Current	1,286,606	7,138,175	2,532,106
Loan Facilities - Non-Current	14,639,789	12,626,395	18,264,569
Total Facilities in Use at Balance Date	15,926,395	19,764,569	20,796,675
Unused Loan Facilities at Balance Date	0	0	0

15. TRUST FUNDS

Estimated movement in funds held over which the Council has no control and which are not included in the financial statements are as follows:

	Balance 1 July 2011 \$	Amounts Received \$	Amounts Paid \$	Balance 30 June 2012 \$
Gala Flood Benefit	21,344	0	21,344	0
Albany Heartsafe	1,860	0	1,860	0
Amity Trust	31,302	0	0	31,302
Point King Lighthouse	1,980	0	0	1,980
Recycling Committee	3,871	0	0	3,871
Auspiced Grants	1,277	0	0	1,277
	61,634		23,204	38,430

16. MAJOR LAND TRANSACTION**Details**

- a. Council has developed land at Cull Road. Stage 1A ('The Ridge') was made available for sale during 2010-11. Remaining lots will continue to be available for sale in 2011-12.
- b. Current Year Transactions

	2011/12 Budget \$	2010/11 Projected \$
Operating Expenditure		
Marketing		22,727
Selling Costs	180,000	16,984
Loss on Sale	496,896	57,661
	676,896	97,372
Capital Revenue		
Land Sales	(2,000,000)	(283,321)
	(2,000,000)	(283,321)
Capital Expenditure		
Interest	174,926	176,299
Development Costs	0	22,962
	174,926	199,261

- c. The above capital expenditure is to be included as a current asset in land held for resale. The only anticipated liability in relation to this land transaction at 30 June 2012 relates to loan repayments.

17. MAJOR TRADING UNDERTAKINGS

It is not anticipated that any major trading undertakings will occur in 2011-12.

SUPPLEMENTARY INFORMATION
Budget Estimates by Directorate For the year ended 30th June 2012

Particulars	Office of CEO	Corporate & Community Services	Planning and Development Services	Works and Services	Total
Revenue					
Rates	0	(25,619,665)	0	0	(25,619,665)
Grants / Subsidies	0	(2,652,582)	0	(58,000)	(2,710,582)
Contributions, Reimb & Donations	0	(114,317)	(170,380)	(65,000)	(349,697)
Fees and Charges	0	(5,579,043)	(792,300)	(6,955,906)	(13,327,249)
Interest Earned	0	(697,000)	0	0	(697,000)
Other Revenue / Income	(5,300)	(525,325)	(1,000)	(86,000)	(617,625)
Total Operating Revenue	(5,300)	(35,187,932)	(963,680)	(7,164,906)	(43,321,818)
Expense					
Employee Cost	844,576	7,935,554	2,310,291	5,858,362	16,948,783
Utilities	5,900	796,445	16,000	501,387	1,319,732
Interest Expense	0	1,022,060	0	20,701	1,042,761
Depreciation on non-current assets	0	11,817,938	0	0	11,817,938
Contracts & Materials	386,860	4,021,766	434,873	8,125,301	12,968,800
Insurance Expenses	25,967	357,025	40,553	161,300	584,845
Other Expenses	233,109	659,715	190,298	(854,128)	228,994
Total Expense	1,496,412	26,610,503	2,992,015	13,812,923	44,911,852
Capital Expense					
Roads	0	0	0	5,691,989	5,691,989
Pathways	0	0	0	1,498,497	1,498,497
Drainage	0	0	0	1,175,070	1,175,070
Waste Management	0	0	0	1,930,010	1,930,010
Plant Replacement	0	0	0	2,992,101	2,992,101
Other	0	1,596,490	0	8,461,117	10,057,607
Total Capital Expense	0	1,596,490	0	21,748,784	23,345,274
Non-Operating Revenue					
Non-Operating Grants & Subsidies	0	(120,000)	0	(6,650,372)	(6,770,372)
Non-Operating Contributions & Donations	0	0	0	(3,148,907)	(3,148,907)
Loan Proceeds	0	(3,800,000)	0	0	(3,800,000)
Transfer from Reserves	0	(525,000)	0	(4,330,084)	(4,855,084)
SSL Proceeds	0	(31,061)	0	0	(31,061)
Proceeds of Sale of Assets	0	(2,000,000)	0	(1,912,017)	(3,912,017)
Total Non-Operating Revenue	0	(6,476,061)	0	(16,041,380)	(22,517,441)
Non-Operating Expense					
Transfer to Reserves	0	458,944	0	3,397,293	3,856,237
Principal Repayments	0	7,036,123	0	102,052	7,138,175
Total Non-Operating Expense	0	7,495,067	0	3,499,345	10,994,412
Total	1,491,112	(5,961,933)	2,028,335	15,854,766	13,412,280
					Opening Position Surplus/(Deficit) 3,651,644
					Less Directorate Net Total (13,412,280)
					Add Non Cash item (Depreciation) 11,817,938
					Closing Position Surplus/(Deficit) 2,057,302

SUPPLEMENTARY INFORMATION
Items for Carry Over
For the year ended 30th June 2012

	2010-11 Budget \$	Actual \$	Balance \$	Carry Over \$
Development Management				
Municipal Inventory	20,000	0	20,000	20,000
Forts				
Interpretive Signage Plan	40,000	6,200	33,800	33,800
Community Development General				
Crime Prevention Materials	38,000	6,116	31,884	31,884
Community Development Other				
Recreational Precinct Masterplanning	20,000	0	20,000	20,000
Works and Services Other Capital				
Emu Point Toilet	323,932	295,876	28,056	28,056
Construction Waste				
South Stirlings Waste Site	195,000	0	195,000	195,000
Leachate Management – Hanrahan Rd	344,974	159,934	185,040	185,040
Land Subdivisions				
Yakamia Environmental Review	54,000	2,297	51,703	51,703
EDWS Major Projects				
Peace Park Construction	140,857	48,416	92,441	92,441
Plant Replacement				
Passenger Vehicle Purchase	658,265	481,164	177,101	177,101
Road Safety				
Lockyer Ave/Cockburn Rd	459,000	355,979	103,021	103,021
North Rd/Barnesby Drive	350,000	290,733	59,267	59,267
North Rd/Beaufort & Lion Drive	456,000	413,620	42,380	42,380
Paths				
Emu Point Pathway – re-alignment	50,000	0	50,000	50,000
Roads				
Grassmere Bridge	117,000	145	116,855	116,855
Down Road	3,155,000	2,648,270	506,730	506,730
Kalgan Settlers Access	900	82	818	818
Willyung Rd Design	15,000	600	14,400	14,400
Pfieffer Rd Design	75,000	10,870	64,130	64,130
Drainage				
Centennial Park Bunding	86,000	0	86,000	86,000
Frederick St	141,000	95,780	45,220	45,220
Reserves				
Stidwell Bridal Trail	22,906	8,185	14,721	14,721
	6,762,834	4,824,185	1,938,567	1,938,567

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	₤	₤	₤	₤
ALBANY PUBLIC LIBRARY				
Replacement Library Cards (lost or damaged)	3.64	0.36	4.00	4.00
Lost, damaged, or non returned items *				
Minimum Charge per item	5.00	0.50	5.50	5.50
Account Administration Fee *				
Minimum Charge per item	9.09	0.91	10.00	10.00
* plus other fees incurred in debt collection or recovery of Library items.				
Photocopying - per A4 page	0.18	0.02	0.20	0.20
Photocopying - per A3 page	0.36	0.04	0.40	0.40
Printing				
Black & White per page	0.23	0.02	0.25	0.25
Colour per page	1.82	0.18	2.00	2.00
Email Access per 30 minutes	2.73	0.27	3.00	3.00
Library Bags	0.91	0.09	1.00	1.00
Other merchandise	As Marked			
Meeting Room Hire per hour	14.55	1.45	16.00	16.00
(No charge for local not-for-profit community organisations - Subject to availability and approval by the Manager Library Services)				
Group Study Room Hire per hour (Refurbished with P/Point presentation facilities)	21.82	2.18	24.00	24.00
(No charge to students of any educational institution for group study or people undertaking adult literacy tuition)				
Albany History Collection				
Enquiry fee - online/ in house - per hour (calculated to the nearest 15 minutes)	27.27	2.73	30.00	30.00
Postage & packaging - minimum \$5.00	4.55	0.45	5.00	5.00
Assisted scanning - b/w	2.27	0.23	2.50	2.50
Discs – DVD	0.91	0.09	0.50	0.50
Discs – DVD	1.81	0.19	2.00	

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	£	£	£	£
FORTS				
Adults per visit	10.00	1.00	11.00	11.00
Children (aged 9-16) per visit	3.64	0.36	4.00	4.00
Concession Card Holder per visit (Pensioner & Senior)	6.36	0.64	7.00	7.00
Family per visit (2 adults + any number of Children)	23.64	2.36	26.00	26.00
Forts Ambassador per visit*			FREE	
Annual pass (single adult) per year	27.27	2.73	30.00	30.00
Coaches (over 30 seats) per visit**	109.09	10.91	120.00	80.00
Bus (up to 30 seats) per visit**	86.36	8.64	95.00	60.00
Mini Bus (up to 12 seats) per visit**	59.09	5.91	65.00	56.00
School/Education Program per visit (per coach)	77.27	7.73	85.00	n/a
Professional Photography Fee per visit	36.36	3.64	40.00	32.00
Wedding Fee	45.45	4.55	50.00	50.00
Guide Fee per person (minimum of six people)	3.18	0.32	3.50	3.50
Curatorial Tour Fee per person (minimum of six people)	8.64	0.86	9.50	9.50
BBQ Area:				
Up to 50 people per person	Standard		Standard	Standard
Over 50 people	Entry Fee		Entry Fee	Entry Fee
	½ Standard		½ Standard	½ Standard
	Entry Fee		Entry Fee	Entry Fee
Add. staff member for event - first 2 hours	56.36	5.64	62.00	62.00
Add. staff member for event - subsequent hours per hour	28.18	2.82	31.00	31.00
Forts Cafe (Entry to Cafe only)			FREE	FREE
Forts collection mementos/ merchandise (Posters, badges, books, etc.)	Controlled by Management		Controlled by Management	Controlled by Management

* Forts Ambassador - a person who has completed training and other requirements may receive free entry while bringing paying visitors to the forts.

** Mini Buses, buses and coaches can elect to pay fare per passenger entry fees

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	\$	\$	\$	\$
ALBANY REGIONAL DAY CARE CENTRE				
Per Child 0-2 yrs				
Full-time per week	300.00		300.00	270.00
Part-time per day	70.00		70.00	65.00
Part-time per half day a.m. session	45.00		45.00	45.00
Part-time per half day p.m. session	40.00		40.00	40.00
Per Child 2-3 yrs				
Full-time per week	290.00		290.00	260.00
Part-time per day	65.00		65.00	62.00
Part-time per half day a.m. session	45.00		45.00	45.00
Part-time per half day p.m. session	40.00		40.00	40.00
Per Child 3-6 yrs				
Full-time per week	290.00		290.00	250.00
Part-time per day	65.00		65.00	60.00
Part-time per half day a.m. session	45.00		45.00	45.00
Part-time per half day p.m. session	40.00		40.00	40.00

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	\$	\$	\$	\$
ALBANY TOWN HALL THEATRE				
Theatre Hire Charges - Professional Organisations				
Performance Hire - per performance, or 10% of gross ticket sales, whichever is greater	636.36	63.64	700.00	500.00
Standing Charge - per performance (for use of power, theatre lighting and sound equip., etc) A labour charge will apply to bring the above equipment from the Albany Entertainment Centre	181.82	18.18	200.00	200.00
Specialty Items:				
Data Projector	136.36	13.64	150.00	100.00
1 x Jem Smoke Machine (includes smoke fluid)			N/A	33.00
6 x Lighting Trees - each			N/A	5.50
4 x Ultraviolet Light Fluorescent tubes - each			N/A	5.50
2 x Strobe Lights - each			N/A	5.50
Technical Staff per hour - penalties apply	34.55	3.45	38.00	35.00
Front of House Manager per hour- penalties apply	34.55	3.45	38.00	35.00
Rehearsal Hire:				
Per hour PLUS	27.27	2.73	30.00	20.00
Service charge per session. Includes bump-in and bump-out on non performance days.	109.09	10.91	120.00	110.00
Ticketing Commissions - per ticket handled (See Note 2)	2.91	0.29	3.20	3.00
Stage Extension per booking			N/A	150.00
Piano Hire (Performance)				
Steinway Baby Grand per performance			N/A	100.00
Yamaha Upright per performance			N/A	30.00

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST
	\$	\$	\$	10-11 \$
ALBANY TOWN HALL THEATRE				
Piano Hire (Practice)				
Steinway Baby Grand per hour			N/A	10.00
Yamaha Upright per hour			N/A	8.00
Piano Tuning (Tuning to A440 pitch at hirer's expense can be arranged)				
Deposit (to confirm booking) - see Note 3	500.00	50.00	550.00	500.00
Theatre Hire Charges - Charitable & Community Groups				
Performance Hire - per hour, or 10% of gross ticket sales, whichever is greater	118.18	11.82	130.00	100.00
Standing Charge (Audio Lighting and Power Usage) - per hour	36.36	3.64	40.00	35.00
Technical Staff per hour - penalties apply	34.55	3.45	38.00	35.00
Front of House Manager per hour- penalties apply	34.55	3.45	38.00	35.00
Rehearsal Hire (does not include technical staff) - per hour	27.27	2.73	30.00	20.00
Ticketing Commissions - per ticket handled (See Note 2)	2.00	0.20	2.20	2.00
Stage Extension - per booking			N/A	150.00
Piano Hire (Performance)				
Steinway Baby Grand per performance			N/A	60.00
Yamaha Upright per performance			N/A	30.00
Piano Hire (Practice)				
Steinway Baby Grand per performance per hr			N/A	10.00
Yamaha Upright per performance per hour			N/A	8.00

Notes:

1. A member of the Town Hall's Technical Staff must be in attendance at all times during occupancy of the theatre.

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST
	\$	\$	\$	10-11 \$
ALBANY TOWN HALL THEATRE				
Notes Continued:				
3. The deposit must be received no less than 1 month prior to performances.				
Lesser Town Hall				
Room Hire - per session	100.00	10.00	110.00	100.00
A session is defined as either during the hours of 9am to 5pm or from 5pm to 10pm.				
If the room is required after 10pm, a penalty of \$22.00 per hour or part thereof applies.				
Exhibitions				
Local arts & crafts exhibitions of local goods - rental per day (minimum 3 day hire)	60.00	6.00	66.00	60.00
All other users - rental per day	100.00	10.00	110.00	100.00
Sundays and Public holidays @ twice normal rates				
Opening and closing charge for labour (outside normal business hours)	34.55	3.45	38.00	35.00
Meeting Room				
Room Hire - per session	77.27	7.73	85.00	80.00
A session is defined as either during the hours of 9am to 5pm or from 5pm to 10pm.				
If the room is required after 10pm, a penalty of \$20.00 per hour or part thereof applies.				
Exhibitions - rental per day (minimum 3 day hire)				
Local arts & crafts exhibitions of local goods - rental per day (minimum 3 day hire)	40.00	4.00	44.00	40.00
All other users - rental per day	77.27	7.73	85.00	80.00
Sundays and Public holidays @ twice normal rates				
Opening and closing charge for labour (outside normal business hours)	34.55	3.45	38.00	35.00

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	\$	\$	\$	\$
ALBANY TOWN HALL THEATRE				
Gallery technician per hour	34.54	3.45	38.00	
Cleaning Mon-Fri (if hiring of long period of time cleaning done every second day)	72.72	7.28	80.00	
Cleaning Sat/Sunday	120.00	12.00	132.00	
Cleaning Public Holidays	160.00	16.00	176.00	
Other Facilities				
Kitchen - per hour	13.64	1.36	15.00	15.00
Lighting - First Day			N/A	300.00
Lighting - Additional Days			N/A	200.00
Standard Lighting Rig includes:				
Operator				
10 x 300w PAR 56 Lamps with assorted gel colours				
6 lighting stands with T Bars				
Cables, dimmers and 12 channel control desk to suit.				
Extras:				
Smoke Machine - First Day per day			N/A	33.00
Smoke Machine - Additional Days per day			N/A	16.50
Smoke Machine Fluid - dependent on usage				
Lectern- First Day per day			N/A	11.00
Lectern- Additional Days per day			N/A	10.00
Labour - per hour or part thereof (Penalties apply)			N/A	35.00
Audio				
Small PA System:				
Small PA System - First Day per day			N/A	300.00
Small PA System - Additional Days per day			N/A	250.00
Small PA System includes:				
Operator				
Stereo speakers @ 300 watts each				
2 fold back on separate sends @ 300 watts each				
Mics, stands & DI's to suit				
16 channel control desk				
Hire is based on standard 4-hour set-up and show. Extra time is charged at \$25.00 per hour for technician.				
Large Concert PA System				
Large Concert PA System - per day			N/A	1,000.00
Extras:				
32 channel option - First Day per day			N/A	1,200.00
Labour - per hour or part thereof			N/A	35.00
Plastic Stacker Chairs - per day	0.50	0.05	0.55	0.55

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	\$	\$	\$	\$
VANCOUVER ARTS CENTRE				
Concert Room - per session				
Annual Customers – Community (Member)	20.91	2.09	23.00	21.00
Annual Customers – Standard (Member)	29.09	2.91	32.00	30.00
Annual Customers – Community (Non-Member)	30.00	3.00	33.00	31.00
Annual Customers – Standard (Non-Member)	38.18	3.82	42.00	40.00
Occasional Customers – Community (Member)	40.00	4.00	44.00	42.00
Occasional Customers – Standard (Member)	56.36	5.64	62.00	62.00
Occasional Customers – Community (Non-Member)	49.09	4.91	54.00	52.00
Occasional Customers – Standard (Non-Member)	65.45	6.55	72.00	72.00
Fees are payable upon booking - A non-refundable deposit of 25% is applicable to all cancellations				
Room to be left clean with furniture & equipment returned to standard room set up as shown on notice board or a \$12 admin fee will be charge				
	10.91	1.09	12.00	10.00
Courtyard Room - per session				
Annual Customers – Community (Member)	14.55	1.45	16.00	14.00
Annual Customers – Standard (Member)	20.00	2.00	22.00	20.00
Annual Customers – Community (Non-Member)	23.64	2.36	26.00	24.00
Annual Customers – Standard (Non-Member)	29.09	2.91	32.00	30.00
Occasional Customers – Community (Member)	27.27	2.73	30.00	28.00
Occasional Customers – Standard (Member)	38.18	3.82	42.00	40.00
Occasional Customers – Community (Non-Member)	36.36	3.64	40.00	38.00
Occasional Customers – Standard (Non-Member)	47.27	4.73	52.00	50.00
Fees are payable upon booking - A non-refundable deposit of 25% is applicable to all cancellations				
Room to be left clean with furniture & equipment returned to standard room set up as shown on notice board or a \$12 admin fee will be charge				
	10.91	1.09	12.00	10.00
Art Room - per session				
Annual Customers – Community (Member)	17.27	1.73	19.00	17.00
Annual Customers – Standard (Member)	27.27	2.73	30.00	28.00
Annual Customers – Community (Non-Member)	26.36	2.64	29.00	27.00
Annual Customers – Standard (Non-Member)	36.36	3.64	40.00	38.00
Occasional Customers – Community (Member)	33.64	3.36	37.00	35.00
Occasional Customers – Standard (Member)	47.27	4.73	52.00	50.00
Occasional Customers – Community (Non-Member)	42.73	4.27	47.00	45.00
Occasional Customers – Standard (Non-Member)	56.36	5.64	62.00	60.00
Fees are payable upon booking - A non-refundable deposit of 25% is applicable to all cancellations				
Room to be left clean with furniture & equipment returned to standard room set up as shown on notice board or a \$12 admin fee will be charge				
	10.91	1.09	12.00	10.00

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	\$	\$	\$	\$
VANCOUVER ARTS CENTRE				
Gallery Hire - per day				
Main Gallery – Member	42.73	4.27	47.00	45.00
Main Gallery – Non-Member	47.27	4.73	52.00	50.00
Small Display Space - Member	20.00	2.00	22.00	20.00
Small Display Space – Non-Member	24.55	2.45	27.00	25.00
Veranda Display Space - Member	15.45	1.55	17.00	15.00
Veranda Display Space – Non-Member	20.00	2.00	22.00	20.00
Commission on all sales - 10%				
** Minimum hire is 9 days. To confirm booking a \$50.00 non-refundable deposit is required				
Accommodation Mary Thompson House - per person, per night – Member	42.73	4.27	47.00	45.00
Accommodation Mary Thompson House - per person, per night – Non-Member	51.82	5.18	57.00	55.00
Membership:				
Annual Membership	18.18	1.82	20.00	18.00

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	\$	\$	\$	\$
ALBANY LEISURE & AQUATIC CENTRE				
Casual Entry Fees				
Adult	4.55	0.45	5.00	4.70
Child	3.64	0.36	4.00	3.80
Concession Card Holder (pensioner and senior)	3.64	0.36	4.00	3.80
Spectator	Free		Free	
Family Pass (2 x Adult, 2 x Child)	13.09	1.31	14.40	13.80
Family pass add. child	1.82	0.18	2.00	2.00
Under 5	Free		Free	
Swim/Sauna/Spa	7.50	0.75	8.25	8.00
Swim/Sauna/Spa (Concession)	6.18	0.62	6.80	6.80
School Groups	2.73	0.27	3.00	2.80
Group Fitness Classes				
Adult – Aqua-aerobics	8.09	0.81	8.90	8.50
Concession – Aqua-aerobics	6.27	0.63	6.90	6.60
Fab 50's Class	5.18	0.52	5.70	5.70
Senior Circuit	5.18	0.52	5.70	5.70
Adult – Group Fitness Class	9.09	0.91	10.00	10.00
Concession – Group Fitness Class	7.45	0.75	8.20	8.20
Teen – Group Fitness Class	5.91	0.59	6.50	N/A
Junior – Group Fitness Class	5.91	0.59	6.50	N/A
Gymnasium				
Adult	9.09	0.91	10.00	10.00
Concession	7.45	0.75	8.20	8.20
Fitness Appraisal	45.00	4.50	49.50	49.50
Personal training – half hour	N/A	N/A	N/A	52.80
Personal Training – 6 x half hour sessions	190.91	19.09	210.00	N/A
Personal Training – 9 x half hour sessions	271.82	27.18	299.00	N/A
Personal Training – 12 x half hour session	343.64	34.36	378.00	N/A
Personal Training – 20 x half hour sessions	509.09	50.91	560.00	N/A
Creche				
First child first hour	3.18	0.32	3.50	3.50
Second child per hour	1.82	0.18	2.00	2.00
Every additional 1/2 hour	1.36	0.14	1.50	1.50
Creche – Group Fitness (approx. 1.25 hrs)	4.09	0.41	4.50	4.50
ALAC Programs				
Adult	5.45	0.55	6.00	
Concession	4.36	0.44	4.80	
Child	4.36	0.44	4.80	
School Holiday Program	31.82	3.18	35.00	
Per day (excl. excursion costs and catering)				
School Holiday Program – per hour	7.73	0.77	8.50	
Per day (excl. excursion costs and catering)				

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	\$	\$	\$	\$
Swim Lessons per lesson				
Mother and Baby	9.20		9.20	8.30
Pre-school	10.50		10.50	9.50
Squad Lessons	11.50		11.50	11.00
School aged	10.00		10.00	9.00
Adult	10.00		10.00	9.00
Adult after 6pm (group lesson)	11.50		11.50	10.20
Adult (group lesson) 10 week enrolment	80.50		80.50	N/A
Swim Lessons – individual				
Child 1:1	22.00		22.00	19.50
Child 1:1 Saturday	27.50		27.50	22.70
Special Needs 1:1	11.00		11.00	9.50
Special needs 1:1 Saturday	13.70		13.70	11.60
1:1 two children	30.80		30.80	28.20
1:1 two children on Saturday	38.50		38.50	35.70
Adult 1:1	25.30		25.30	22.70
Bronze Medallion	10.00		10.00	8.70
Education Dept In-term.	2.73	0.27	3.00	2.80
Vacation Swim Lessons	3.64	0.36	4.00	3.80
Enrolment cancellation fee			30.00	
Payable if less than 24 hour, or no notice, Of cancellation is received.				
Mad D				
MAD D Pool only	6.36	0.64	7.00	6.70
Member Upgrade	2.73	0.27	3.00	2.90
Adventure equipment				
Adult entry	6.18	0.62	6.80	6.00
Concession entry	5.00	0.50	5.50	5.00
Supervision - Mon to Fri (per hour)	35.00	3.50	38.50	38.50
Supervision Sat (per hour)	43.64	4.36	48.00	88.00
Supervision Sun (per hour)	52.73	5.27	58.00	105.60
Inflatable Hire	36.36	3.64	40.00	N/A
Inflatable Supervision per hour – Mon to Fir	35.00	3.50	38.50	
Inflatable Supervision per hour - Sat	43.64	4.36	48.00	
Inflatable Supervisions per hour – Sun	52.73	5.27	58.00	
Tennis				
Adult	6.91	0.69	7.60	7.60
Child / Concession	5.73	0.57	6.30	6.30

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	£	£	£	£
ALBANY LEISURE & AQUATIC CENTRE				
Hire				
Resuscitation mannequins	31.82	3.18	35.00	35.00
BBQ	27.27	2.73	30.00	27.50
Meeting room per hour	27.27	2.73	30.00	27.50
Meeting room per day	110.00	11.00	121.00	110.00
Pool Hire - per hour	243.45	24.35	267.80	255.00
Cleaning per hour required	45.00	4.50	49.50	49.50
General Membership (access to aquatics, fitness area, and courts for training)				
Adult				
Monthly Debit	55.23	5.52	60.75	55.00
1 Month	95.45	9.55	105.00	
3 Month	231.82	23.18	255.00	231.00
6 Months	368.18	36.82	405.00	368.50
12 Months	631.82	63.18	695.00	632.50
Concession				
Monthly Debit	43.64	4.36	48.00	47.50
1 month	74.55	7.45	82.00	
3 months	178.91	17.89	196.80	192.50
6 months	277.27	27.73	305.00	291.50
12 months	483.00	48.30	531.30	506.00
Family				
Monthly Debit	103.95	10.40	114.35	
6 months	676.50	67.65	744.15	676.50
12 months	1122.00	112.20	1234.20	1122.00
Corporate Membership				
Adult	550.00	55.00	605.00	550.00
Family	988.91	98.89	1087.80	988.90
Payroll Deductions				
Adult per week	10.57	1.06	11.63	10.58
Family per week	19.02	1.90	20.92	19.02
Establishment Fee-new members (Direct debit only)	45.45	4.55	50.00	50.00

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	\$	\$	\$	\$
Aquatic Membership (access to aquatic areas)				
Adult				
Monthly direct debit	36.36	3.64	40.00	37.50
3 months	199.00	19.90	218.90	199.00
6 months	289.00	28.90	317.90	289.00
12 months	398.00	39.80	437.80	399.00
Concession				
Monthly direct debit	27.27	2.73	30.00	27.50
3 months	140.00	14.00	154.00	140.00
6 months	205.00	20.50	225.50	205.00
12 months	290.00	29.00	319.00	290.00

NB: Membership promotions are allocated at the discretion of the Centre Manager

Multi- Passes

Adult – 10 Swims or Courts (association games not included)	40.91	4.09	45.00	42.30
Child – 10 swims or Courts (association games not included)	32.73	3.27	36.00	34.20
Concession – 10 Swims or Courts (association games not included)	32.73	3.27	36.00	34.20
Adult – Gymnasium or Group Fitness	81.82	8.18	90.00	90.00
Concession – Gymnasium or group fitness	67.09	6.71	73.80	73.80
Adult – 10 aqua-aerobics	72.82	7.28	80.10	76.50
Concession – 10 aqua-aerobics	56.45	5.65	62.10	59.40
Fab 50's – 10 class pass	49.09	4.91	54.00	51.30
Adult – 10 spa visits	67.50	6.75	74.25	72.00
Concession – 10 spa visits	55.64	5.56	61.20	61.20

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	\$	\$	\$	\$
ALBANY LEISURE & AQUATIC CENTRE				
Club and Team Use for Facilities				
Court Sport Team Sheets				
Club/Association – Junior Teams	27.27	2.73	30.00	
Club/Association – Senior Teams	34.55	3.45	38.00	
ALAC Program – Junior Teams	34.55	3.45	38.00	
ALAC Program – Senior Teams	43.64	4.36	48.00	
ALAC Program – Senior Team registration fee	43.64	4.36	48.00	

NB: Teams that pay their seasonal team sheet fees upfront at the commencement of the season receive a 5% discount. Associations that pay their seasonal fees up front at the commencement of the season receive a 10% discount.

Synthetic Surface

Adult hockey player (inc. \$0.50 levy to LGSHA)	5.45	0.55	6.00	5.80
Child hockey player (inc. \$0.50 to LGSHA) (20% discount on adult hockey player fee)	4.45	0.45	4.90	4.90
Hockey - Senior Team Sheet (inc. \$5.50 levy to LGSHA)	61.00	6.10	67.10	62.00
Hockey - Junior Team Sheet (inc. \$5.50 levy to LGSHA)	49.09	4.91	54.00	53.00
Hockey - Mid Primary Team Sheet (inc. \$4.50 levy to LGSHA)	40.00	4.00	44.00	44.00
Training (1/2 field per hour) Before 5pm	40.91	4.09	45.00	43.00
Training (Full Turf per hour) Before 5pm	80.91	8.09	89.00	86.00
Training (1/2 field per hour) After 5pm (35% above normal ½ field fee)	54.55	5.45	60.00	58.00
Training (Full Turf per hour) After 5pm (35% above normal full field fee)	109.09	10.91	120.00	116.00
(1/3 levy to LGSHA on training income included)				
Other sports use on synthetic: as per hockey				

NB: Teams that pay their seasonal team sheet fees upfront at the commencement of the season receive a 10% discount

Schedule of Fees and Charges 2011-12

ALBANY LEISURE & AQUATIC CENTRE	Excluding GST \$	GST \$	Including GST \$	Including GST 10-11 \$
Major Functions - Concerts, Conventions per day***	2,356.36	235.64	2,592.00	1,595.00
Private Functions – per hour, per court used***	109.09	10.91	120.00	176.00
Private Functions - per hour, per area used***	392.73	39.27	432.00	N/A
***N.B. Fees do not include cleaning at the conclusion of an event. This will be charged at \$25.00 per person per hour.				
The amount of hours required will be estimated by the Administration Supervisor and the hirer will be invoiced for actual hours.				
Hire Equipment Charges				
Storage Cage Hire - per year	57.27	5.73	63.00	60.00
Tiered Seating				
Internal - Per Section per day	31.82	3.18	35.00	35.00
Internal – Full per day	227.27	22.73	250.00	250.00
External - Per Section per day	209.09	20.91	230.00	115.00
External – Full per day	1,181.82	118.18	1,300.00	650.00
Grass Area-Hire Charges				
Sporting Association Season Fees				
Per Senior	26.36	2.64	29.00	25.00
Per Junior	15.45	1.55	17.00	15.00
Cricket-Per Senior	43.64	4.36	48.00	45.00
Cricket-Per Junior	25.45	2.55	28.00	28.00
School Bookings				
Cricket Pitch-per day	22.73	2.27	25.00	23.00
Athletics Ground-per training	15.00	1.50	16.50	15.00
Other Ovals-per day	15.00	1.50	16.50	15.00
Carnivals				
North Road Complex-per day	45.45	4.55	50.00	45.00
Centennial Oval-per day	45.45	4.55	50.00	45.00
Per annum use	545.45	54.55	600.00	580.00
Social Club Bookings - per oval	36.36	3.64	40.00	38.50
Volunteer Fund Raising Events - per oval	72.73	7.27	80.00	77.00

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
ALBANY LEISURE & AQUATIC CENTRE	£	£	£	£
Private Ventures				
Fairs, Festivals, Stalls-per day	357.27	35.73	393.00	385.00
Fairs, Festivals, Stalls-Bond	714.55	71.45	786.00	660.00
Fairs, Festivals, Circus – on un-serviced land – per night	181.82	18.18	200.00	180.00
Circus Bookings				
Per night	454.55	45.45	500.00	462.00
Bond	1,363.64	136.36	1,500.00	1,400.00
ALAC- Other Fees & Charges				
Administration Fee - Overdue Accounts - per reminder	27.27	2.73	30.00	10.00
Setup Fee for Bookings not used/cancelled within 24 hours	33.64	3.36	37.00	33.00
Sponsor Advertising Package				
Bronze	590.91	59.09	650.00	N/A
Silver	1,181.82	118.18	1,300.00	
Gold	2,000.00	200.00	2,200.00	700.00
Platinum	2,818.18	281.82	3,100.00	425.00
Diamond	3,636.36	363.64	4,000.00	900.00

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	\$	\$	\$	\$
ENVIRONMENTAL HEALTH SERVICES				
<u>Water Sampling</u>				
Water Sampling request - Standard Chemical Analysis	97.27	9.73	107.00	107.00
Water Samples request - Brief Chemical Analysis	68.18	6.82	75.00	75.00
Water Sampling request - Collection	60.00	6.00	66.00	66.00
Bacteriological Sampling Results	36.36	3.64	40.00	37.00
<u>Administration fees</u>				
Copy of Food Sampling Results	36.36	3.64	40.00	40.00
Copy of Septic Tank Plans	31.82	3.18	35.00	30.00
Late payment of license/registration	45.45	4.55	50.00	50.00
<u>Inspection fees</u>				
Re-inspection due to incomplete or unsatisfactory work	59.09	5.91	65.00	60.00
Property Inspection on request	59.09	5.91	65.00	60.00
Inspection of Plumbing works	59.09	5.91	65.00	60.00
Other - Pet shops, workshops, liquid waste industry, light ventilation or bore hole fee or suitability for animal drinking water supply inspections, settlement agents, inspection of pest control operators.	72.73	7.27	80.00	60.00
<u>Food Contamination</u>				
Spoilt Food Disposal Certificate	72.73	7.27	80.00	66.00
Supervision of condemned food disposal - per hour	72.73	7.27	80.00	66.00

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	£	£	£	£
ENVIRONMENTAL HEALTH SERVICES				
<u>Application for Approval to Construct or Establish Premises</u>				
<i>(includes Assessments & Administration)</i>				
Offensive Trades	90.91	9.09	100.00	100.00
Caravan Parks	90.91	9.09	100.00	100.00
Lodging House	90.91	9.09	100.00	100.00
Hotels/Motels	145.45	14.55	160.00	160.00
Holiday Accommodation	90.91	9.09	100.00	100.00
Hairdressing establishments	50.00	5.00	55.00	55.00
Mobile Hairdressers	50.00	5.00	55.00	55.00
Beauty Therapy	50.00	5.00	55.00	55.00
Skin Piercing Establishments	50.00	5.00	55.00	55.00
Child/Family Day Care Centres	50.00	5.00	55.00	50.00
<u>Application for other Services</u>				
Liquor Act Section 39 Certificate	72.73	7.27	80.00	60.00
Gaming Act Section 55 (1) Certification (1 Year or one-off event)	18.18	1.82	20.00	20.00
Gaming Act Section 55 (1) Certification (5 Year)	81.82	8.18	90.00	90.00
<u>Registration</u>				
Caravan Parks (per annum)				
(a) Minimum fee	200.00		200.00	200.00
(b) Long stay (per site)	6.00		6.00	6.00
(c) Short stay (per site)	6.00		6.00	6.00
(d) Camp sites (per sites)	3.00		3.00	3.00
(e) Overflow site (per site)	1.50		1.50	1.50
Lodging House	100.00		100.00	95.00
Street Trading (per annum)	25.00		25.00	25.00
Alfresco Dining (per annum)(per m2)	35.00		35.00	35.00
Licence of Morgue (per annum)	60.00		60.00	60.00
Itinerant Trader	200.00		200.00	200.00
Fixed Location Vendor – Council property	1,000.00		1,000.00	1,000.00
Dog Kennels	40.00		40.00	30.00
Cattery	80.00		80.00	80.00

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	£	£	£	£
ENVIRONMENTAL HEALTH SERVICES				
<u>Food Businesses</u>				
(Annual Risk assessment/Inspection Fees) (Fees pro rata (calculated on a monthly basis, or part thereof, for any period prior to 31 December each year))				
High Risk Premises	220.00		220.00	220.00
High Risk Premises with additional classifications	330.00		330.00	330.00
Medium Risk Premises	180.00		180.00	180.00
Medium Risk Premises with additional classifications	270.00		270.00	270.00
Low Risk Premises	100.00		100.00	100.00
Low Risk Premises with additional classifications	150.00		150.00	150.00
Very Low Risk Premises - (Charitable or Community Service Food Business)	Nil		Nil	Nil
Notification Fee	50.00		50.00	55.00
Application for Registration Fee	50.00		50.00	55.00
Transfer Fee	50.00		50.00	55.00
Re-Inspection Fee (per hour)	72.73	7.27	80.00	75.00
			As per regulation	As per regulation
<u>Registration of Offensive Trade</u>				
			As per regulation	As per regulation
<u>Health (Food Standards)(Administration)Regulations 1986</u>				
			As per regulation	As per regulation
<u>Health (Pet Meat) Regulations 1990</u>				
			As per regulation	As per regulation
<u>Offensive Trades (Fees) Regulations 1976</u>				
			As per regulation	As per regulation
<u>Health (Public Buildings) Regulations 1992</u>				
			As per regulation	As per regulation

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	\$	\$	\$	\$
ENVIRONMENTAL HEALTH SERVICES				
<u>Health (Treatment of Sewage & Disposal of Effluent & Liquid Waste) Regulations</u>				
Application for the approval of an apparatus by Local Government	113.00		113.00	110.00
Issuing of a "Permit to Use an Apparatus"	113.00		113.00	110.00
Application for approval of an apparatus by the Executive Director Public Health Department under regulation 4A				
(a) with a local government report	35.00		35.00	35.00
(b) without a local government report fee under regulation 4A(4)	110.00		110.00	110.00
Local Government Report Fee	90.00		90.00	90.00
<u>Information and Research:</u>				
Hourly fee for time involved in research and providing information for developers etc which is not considered normal search and assessment	72.73	7.27	80.00	66.00
<u>Training</u>				
Training - Food Premises (per hour)	72.73	7.27	80.00	66.00
<u>Temporary Accommodation Approval</u>				
Application fee for a caravan	181.82	18.18	200.00	200.00
<u>Noise Related Fees</u>				
Noise Monitoring - Officer time (per hour)	72.73	7.27	80.00	66.00
Regulation 18 noise monitoring – hourly	72.73	7.27	80.00	
Noise Monitoring - Sound Level Meter - Ono Sokki (per day)	118.18	11.82	130.00	130.00
Noise Monitoring - Sound Level Meter - Rion (per day)	54.55	5.45	60.00	55.00
Noise Monitoring - Sound Level Meter - B & K 2250 (per day)	181.82	18.18	200.00	200.00
Regulation 18 non-complying event noise exemption	500.00		500.00	
<u>Application for Events</u>				
< 500 persons	54.55	5.45	60.00	55.00
500 - 999 persons	104.55	10.45	115.00	110.00
1000 - 2999 persons	204.55	20.45	225.00	220.00
3000 - 4999 persons	304.55	30.45	335.00	330.00
> 5000 persons	404.55	40.45	445.00	440.00

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	\$	\$	\$	\$
PUBLIC BOAT HARBOUR & FISHING INDUSTRY FACILITIES				
Emu Point Pens				
Pens - to 8m in length				
per month	121.82	12.18	134.00	131.00
per 6 months	679.09	67.91	747.00	728.00
per 12 months	1,190.91	119.09	1,310.00	1,277.00
Pens - to 9m in length				
per month	137.27	13.73	151.00	147.00
per 6 months	763.64	76.36	840.00	819.00
per 12 months	1,340.00	134.00	1,474.00	1,437.00
Pens - 9.1 to 10m in length				
per month	152.73	15.27	168.00	164.00
per 6 months	849.09	84.91	934.00	910.00
per 12 months	1,490.00	149.00	1,639.00	1,597.00
Pens - 10.1 to 10.5m in length				
per month	160.00	16.00	176.00	172.00
per 6 months	890.91	89.09	980.00	955.00
per 12 months	1,563.64	156.36	1,720.00	1,676.00
Pens - 10.6 to 14.9m in length				
per month	201.82	20.18	222.00	216.00
per 6 months	1,120.00	112.00	1,232.00	1,201.00
per 12 months	1,965.45	196.55	2,162.00	2,107.00
Pens - 15.0 to 17.9m in length				
per month	229.09	22.91	252.00	246.00
per 6 months	1,272.73	127.27	1,400.00	1,365.00
per 12 months	2,233.64	223.36	2,457.00	2,394.75
Pens - 18m in length and over				
per month	275.45	27.55	303.00	295.00
per 6 months	1,528.18	152.82	1,681.00	1,638.00
per 12 months	2,680.91	268.09	2,949.00	2,874.00
Commercial vessels up to 18 metres - per metre	238.18	23.82	262.00	255.00

Note: Pensioner discount will be discontinued for new penholders. Penholders as at 30/06/04 will continue to receive the discount

**Schedule of Fees and Charges
2011-12**

	Excluding GST	GST	Including GST	Including GST 10-11
	\$	\$	\$	\$
ALBANY ARTIFICIAL REEF (FORMER HMAS PERTH)				
Amateur Mooring Licence for use of Public Mooring				
Annual Mooring Licence-Recreation Diving	101.82	10.18	112.00	112.00
Commercial Mooring Licence				
Annual Mooring Licence	1,686.36	168.64	1,855.00	1,855.00
Daily Personal Access Fee				
Scuba Divers	7.64	0.76	8.40	8.40
Snorkelers	7.64	0.76	8.40	8.40
All other Underwater Viewers	0.91	0.09	1.00	1.00

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	\$	\$	\$	\$
BUILDING				
<u>Building Licence</u>				
Domestic: (e.g. Dwelling, Shed Patio)			.35%*10/11 of the estimated cost of proposed construction incl. GST (fee is GST free)	
Commercial: (e.g. Offices, Warehouse)			.20%*10/11 of the estimated cost of proposed construction incl. GST (fee is GST free)	
Minimum fee - in all cases	85.00		85.00	85.00
Building Licence Amendment Fee - Class 1 and 10	85.00		85.00	85.00
Building Licence Amendment Fee - Class 2 to 9	150.00		150.00	150.00
An hourly charge will apply where the amendment is considerable	65.00		65.00	65.00
Preliminary Plan Assessment (% total licence fee) - GST free	25%		25%	25%
<u>Building Licence Extension</u>				
Class 10	85.00		85.00	85.00
Class 1			.35%*10/11 of the estimated value of construction remaining incl. GST (fee is GST free)	
Minimum fee (Class 1)	150.00		150.00	150.00
Class 2 to 9			.20%*10/11 of the estimated value of construction remaining inc GST (fee is GST free)	
Minimum fee (Class 2 to 9)	150.00		150.00	150.00
<u>Building Training Levy</u>				
BCITF Levy (applicable to all works: >\$20,000 estimated value of construction)			.20%*10/11 of the estimated cost of proposed construction incl. GST (fee is GST free)	
<u>Builders Registration Levy</u>				
Builders Registration Board Levy (flat fee applicable to building licence applications regardless of value)	41.50		41.50	40.50
<u>Signs</u>				
All signs	57.00		57.00	55.00
<u>Administration Fees</u>				
Consultation/inspection upon request (per hour)	72.73	7.27	80.00	65.00
(An hourly fee for time involved in research, providing information or on-site inspections not considered normal search or assessment)				

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	\$	\$	\$	\$
BUILDING				
Building Call out fee (fee applies where inspection requested and work was not ready for inspection)	90.91	9.09	100.00	100.00
Building Certification Services	90.91	9.09	100.00	100.00
Swimming Pool Fees				
Private Swimming Pool Inspections (fee per inspection. Inspection carried out every four (4) years)	50.00	5.00	55.00	55.00
Demolition Fee				
Demolition Licence (per storey)	50.00		50.00	50.00
Park Homes				
Park Homes			.35%*10/11 of the estimated cost of proposed construction incl. GST (fee is GST free)	
Park Homes (Additions/Alterations)			.35%*10/11 of the estimated cost of proposed construction incl. GST (fee is GST free)	
Carports/Annexes			.35%*10/11 of the estimated cost of proposed construction incl. GST (fee is GST free)	
Minimum fee	85.00		85.00	85.00
Strata Title Applications				
Built Strata			\$0.20 per metre ² of floor area (fee is GST free)	
Minimum fee	100.00		100.00	100.00
Pre-Strata Inspection	93.64	9.36	103.00	100.00
Strata Inspection fee (first inspection free. Fee applies to subsequent inspections)	93.64	9.36	103.00	100.00
Materials on Street				
Materials on Street			\$1.00 per month for each M ² of the street enclosed by a hoarding or fence (fee is GST free)	
Building Approval Certificate				
For the issue of a building approval certificate in relation to Class 1 and 10 buildings			.70%*10/11 of the estimated cost of proposed construction incl. GST (fee is GST fee)	
For the issue of a building approval certificate in relation to Class 2 to 9 buildings			.40%*10/11 of the estimated cost of proposed construction incl. GST (fee is GST fee)	

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	£	£	£	£
BUILDING				
Minimum fee - in all cases	170.00		170.00	170.00
Building Licence Lists:				
Yearly (offered monthly)	90.91	9.09	100.00	100.00
Yearly (offered fortnightly email only)	145.45	14.55	160.00	160.00
Monthly	19.09	1.91	21.00	20.00
Indemnity Insurance & Outstanding Rates	22.73	2.27	25.00	25.00
Copy of Housing Indemnity Insurance			15.00	15.00
Copy of Building Plans				
Minimum charge (non-refundable) (per building licence) (up to 10 x A4 or 5 x A3 copies)			35.00	35.00
For more than 10 x A4 copies, additional charge per copy	0.27	0.03	0.30	0.30
For more than 5 x A3 copies, additional charge per copy	0.68	0.07	0.75	0.75
A2 or A1 copies, an additional charge per copy	2.27	0.23	2.50	2.50
A0 copies, an additional charge per copy	3.64	0.36	4.00	4.00
Copy of building plans - per building licence	22.73	2.27	25.00	25.00
Housing Indemnity Insurance search	4.55	0.45	5.00	5.00
Indemnity Insurance & Outstanding Rates	18.18	1.82	20.00	20.00
Preliminary Plan Assessment	As per regulations		As per regulations	As per regulations

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	\$	\$	\$	\$
ADMINISTRATION - GENERAL				
Photocopying (per copy – black and white)				
A4	0.18	0.02	0.20	0.20
B4	0.36	0.04	0.40	0.40
A3	0.45	0.05	0.50	0.50
Photocopying (per copy - colour)				
A4	0.27	0.03	0.30	
B4	0.45	0.05	0.50	
A3	0.55	0.05	0.60	
Telephone Calls (private)				
Local	0.45	0.05	0.50	0.40
STD	AT COST			
Electoral Roll - Owners & Occupiers	35.00		35.00	35.00
Register of Delegated Authority	10.00		10.00	10.00
Council Local Laws - each	2.00		2.00	2.00
Rural Street Numbering - green metal sign	13.64	1.36	15.00	15.00
Bags on Board - dispensers				
Dispensers	3.64	0.36	4.00	4.00
Refills	7.27	0.73	8.00	8.00
Freedom of Information				
Application Fee (Non personal)	30.00		30.00	30.00
Search/Other Fees (per hour)	30.00		30.00	30.00
Media Duplication	AT COST			
Delivery, Packaging & Postage	AT COST			
Book Sales:				
Love Thy Land				
Retail	15.00	1.50	16.50	16.50
Wholesale	7.50	0.75	8.25	8.25
Alluring Albany				
Retail	10.00	1.00	11.00	11.00
Wholesale	7.50	0.75	8.25	8.25
Walking Naturally In Albany				
Retail	4.55	0.45	5.00	5.00
Wholesale	2.27	0.23	2.50	2.50
A Sound Defence				
Retail	6.82	0.68	7.50	7.50
Wholesale	3.41	0.34	3.75	3.75
She was the Brig Amity				
Retail	3.64	0.36	4.00	4.00
Wholesale	1.82	0.18	2.00	2.00
Albany Classic Posters	8.00	0.80	8.80	8.80

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	\$	\$	\$	\$
Amazing Albany Bags				
Wholesale	1.82	0.18	2.00	2.00
Retail	2.73	0.27	3.00	3.00
Amazing Albany Number Plates	204.55	20.45	225.00	220.00
Mens Ties	13.64	1.36	15.00	
Scarves	13.64	1.36	15.00	
Polar Fleece Jacket	59.09	5.91	65.00	
Polo Shirt	27.27	2.73	30.00	
Ladies T Shirt	22.73	2.27	25.00	
Mens T Shirt	22.73	2.27	25.00	
Pinstripe Shirt	27.27	2.73	30.00	
Hoodie Jumper	45.45	4.55	50.00	
Micro Fleece jacket	45.45	4.55	50.00	
Ladies V Neck T Shirt	18.18	1.82	20.00	
Contrast Polo	27.27	2.73	30.00	
Cap	9.09	0.91	10.00	
Yoyo	2.73	0.27	3.00	
Puzzle	1.82	0.18	2.00	
Other				
Monthly Council Meeting Papers	13.64	1.36	15.00	15.00
Progress & Ratepayer Associations and Media free upon request.				
Copy of Council Agenda Item - single item	No Charge			
Annual Report – full	18.18	1.82	20.00	11.00
Adopted Annual budget - full	18.18	1.82	20.00	20.00
Rates/Property Book Searches				
Property Ownership / rate detail enquiry each			No charge	
Account Enquiry each	18.18	1.82	20.00	20.00
Copy of Rates Notice	2.73	0.27	3.00	No charge
Copy of Rates Notice (last year)	4.55	0.45	5.00	
Transaction Listing for Rates Assessment – per year	4.55	0.45	5.00	
Dishonoured Cheque Fee (incl. bank charge)	12.50		12.50	5.00
Dishonoured Direct Debit Fee (incl. bank charge)	12.50		12.50	5.00
Interest on Debtors Accounts (>60 days) – 6%	6%		6%	

Schedule of Fees and Charges 2011-12

	Excluding GST \$	GST \$	Including GST \$	Including GST 10-11 \$
LAW, ORDER & PUBLIC SAFETY				
<u>Stock</u>				
All stock impounded after 6.00am and before 6.00pm (per head)	40.00	4.00	44.00	40.00
All stock impounded after 6.00pm and before 6.00am (per head)	110.00	11.00	121.00	110.00
All Stock impounded after 6.00pm on Friday and before 6.00am on Monday (per head)	176.00	17.60	193.60	176.00
Stock Poundage (per head):	10.00	1.00	11.00	11.00
First 24 hours	20.00	2.00	22.00	20.00
Subsequent each 24 hours or part	11.00	1.10	12.10	11.00
Sustenance charges (per head per day)	5.00	0.50	5.50	5.00
Transport of stock			cost + 10%	
Stock trespassing on enclosed land under crop of any kind (per head per day)*	40.00	4.00	44.00	40.00
<i>*no charge applies to suckling animal under six months running with mother</i>				
<u>Vehicles</u>				
Collection of impounded vehicle	80.00	8.00	88.00	80.00
Impounded Motor Vehicle Towing Fee			At cost	N/A
<u>Signs</u>				
Return of impounded temporary sign	20.00	2.00	22.00	20.00
Shopping Trolleys	30.00	3.00	33.00	30.00
<u>Dogs</u>				
Release of dog from pound (during duty hours)	50.00		50.00	50.00
Sustenance charges (per dog per day)	5.00		5.00	5.00
Surrender of dog for destruction (per dog)	75.00		75.00	75.00
Sale of dog from pound	45.45	4.55	50	50
Dog Registration**				-
- un-sterilised dog or bitch (1 year registration)	30.00		30.00	30.00
- un-sterilised dog or bitch (3 year registration)	75.00		75.00	75.00
- sterilised dog or bitch (1 year registration)	10.00		10.00	10.00
- sterilised dog or bitch (3 year registration)	18.00		18.00	18.00
- dogs kept in approved kennel under s27 of the Act (fee per establishment)	100.00		100.00	100.00

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	£	£	£	£
LAW, ORDER & PUBLIC SAFETY				
- working dog - un-sterilised dog or bitch (1 year registration)	7.50		7.50	7.50
- working dog - un-sterilised dog or bitch (3 year registration)	18.75		18.75	18.75
- working dog - sterilised dog or bitch (1 year registration)	2.50		2.50	2.50
- working dog - sterilised dog or bitch (3 year registration)	4.50		4.50	4.50
- guide dog			nil	
- inspection of register	0.50		0.50	0.50
- certified copy of an entry in the register	1.00		1.00	1.00
- replacement of dog tag	2.50		2.50	2.50
<i>**eligible pensioner discount 50% of the fees otherwise payable</i>				-
<i>**registrations after the 31 May, 50% of the fees otherwise payable for that year</i>				-
Hire of dog trap (per week)	10.00		10.00	10.00
Deposit for dog trap hire (refundable on return of trap)	25.00		25.00	25.00
Hire of electronic / citronella collar (per week)	10.00		10.00	10.00
Deposit on supply of electronic / citronella collar (refundable on return of collar)	100.00		100.00	100.00
Cats				-
Cat Registration**				-
- sterilised and micro-chipped cat (1 year registration)	10.00		10.00	10.00
- sterilised and micro-chipped cat (3 year registration)	18.00		18.00	18.00
<i>**eligible pensioner discount 50% of the fees otherwise payable</i>				

***Registration within 5 months of designated annual registration date for that year, 50% of prescribed fee.*

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	\$	\$	\$	\$
LAW, ORDER & PUBLIC SAFETY				
<u>Dog Act</u>				-
Unregistered dog - s7(1)	100.00		100.00	100.00
Unregistered dangerous dog - s7(1)	200.00		200.00	200.00
Failure to give due notice of new owner - s16A(1)	40.00		40.00	40.00
Keeping more than the prescribed number of dogs - s26(4)	100.00		100.00	100.00
Breach of kennel establishment licence - s27(2)	200.00		200.00	200.00
Dog in public place without collar or registration tag - s30(2)	50.00		50.00	50.00
Dangerous dog in public place without collar or registration tag - s30(2)	100.00		100.00	100.00
Owners name and address not on collar - s30(2)	50.00		50.00	50.00
Dangerous dog owners name and address not on collar - s30(2)	100.00		100.00	100.00
Dog not held on leash in certain public places - s31(3)	100.00		100.00	100.00
Dangerous dog not held on leash in certain public places - s31(3)	200.00		200.00	200.00
Failure to control dog in exercise areas and rural areas - s32(4)	100.00		100.00	100.00
Failure to control dangerous dog in exercise areas and rural areas - s32(4)	200.00		200.00	200.00
Greyhound not muzzled - s33(3)	200.00		200.00	200.00
Dog in place without consent - s33A(3)	100.00		100.00	100.00
Dangerous dog in place without consent - s33A(3)	200.00		200.00	200.00
Dangerous dog not muzzled - s33L(1)(a) & (b)	250.00		250.00	250.00
Dangerous dog not on leash in exercise area - s33L(1)(a) & (b)	200.00		200.00	200.00
Dangerous dog not under continuous supervision - s33L(1)(a) & (b)	200.00		200.00	200.00
Dangerous dog in specifically prohibited area - s33L(1)(a) & (b)	200.00		200.00	200.00

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST
	\$	\$	\$	10-11 \$
LAW, ORDER & PUBLIC SAFETY				
Dangerous dog enclosure requirement not complied with - s33L(1)(a) & (b)	200.00		200.00	200.00
Dangerous dog not wearing specified collar - s33L(1)(a) & (b)	200.00		200.00	200.00
Dangerous dog signs not displayed - s33L(1)(a) & (b)	200.00		200.00	200.00
Local Government not advised of dangerous dog attack - s33L(1)(d)	200.00		200.00	200.00
Local Government not advised of missing dangerous dog - s33L(1)(d)	200.00		200.00	200.00
Local Government not advised of dangerous dog ownership change - s33L(1)(d)	200.00		200.00	200.00
Local Government not advised of dangerous dog location change - s 33L(1)(d)	200.00		200.00	200.00
Failure to take steps against parasites - s36(1)	50.00		50.00	50.00
Dog causing nuisance - s38(1a)	100.00		100.00	100.00
Dangerous dog causing nuisance - s38(1a)	200.00		200.00	200.00
Failure to produce document issued under Act - s43(2)	100.00		100.00	100.00
Failure of alleged offender to give name and address - s43A	100.00		100.00	100.00
<u>Sand Drift Prevention and Abatement</u>				
Failure to comply with a notice - s5	200.00		200.00	200.00
Carrying out activity contrary to notice - s6	200.00		200.00	200.00
Impeding authorised officer	200.00		200.00	200.00
<u>Signs Local law</u>				
Erecting or maintaining sign without licence - s7(a)	100.00		100.00	100.00
Erecting or maintaining sign contrary to licence conditions - s7(b)	100.00		100.00	100.00
Failure to produce sign licence when required - s13	100.00		100.00	100.00
Erecting otherwise exempt sign containing radio or illumination - s16(2)(a)	100.00		100.00	100.00
Erecting otherwise exempt sign containing animation or movement - s16(2)(b)	100.00		100.00	100.00

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	\$	\$	\$	\$
LAW, ORDER & PUBLIC SAFETY				
Erecting otherwise exempt sign containing reflective or fluoro material - s16(2)(c)	100.00		100.00	100.00
Erecting sign that obstructs view of traffic in a street or public place - s17(a)	100.00		100.00	100.00
Erecting sign that can be mistaken or confused as official traffic light or sign - s17(b)	100.00		100.00	100.00
Erect sign that obstructs access way/window not designed for display of goods -s17(c)	100.00		100.00	100.00
Erecting sign on ornamental tower or superstructure over roof of building - s17(d)	100.00		100.00	100.00
Erecting sign which affects stability of building - s17(e)	100.00		100.00	100.00
Erecting sign on a light or power pole - s17(f)	100.00		100.00	100.00
Erecting sign on tree or shrub - s17 (g)	100.00		100.00	100.00
Erecting sign on vehicle or private property to advertise/display message - s17(h)	100.00		100.00	100.00
Erecting sign that contains glass, other than electric light, in sign - s17(i)	100.00		100.00	100.00
Attaching cloth or other readily combustible material to any sign - s17(j)	100.00		100.00	100.00
Erecting a sign on any street or public place if an election sign - s17(k)	100.00		100.00	100.00
Failure to securely affix sign to supporting structure - s18(a)	100.00		100.00	100.00
Failure to maintain sign in safe condition - s18(b)	100.00		100.00	100.00
Failure to fix sign over walkway or public land with 2.75m clear headway - s19	100.00		100.00	100.00
Failure to keep sign clean and maintain in good order - s20	100.00		100.00	100.00
Posting of bill or advertisement to street or public place other than on hoarding - s21	100.00		100.00	100.00
Fly posting at any place or location - s22	100.00		100.00	100.00
Local Government Property Local Law				-
Failure to comply with determination - s2.4	100.00		100.00	100.00
Failing to comply with condition of permit - s3.6	100.00		100.00	100.00

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	₹	₹	₹	₹
LAW, ORDER & PUBLIC SAFETY				
Failure to obtain permit - s3.13(1)	100.00		100.00	100.00
Failure to obtain permit to camp outside a facility - s3.14(3)	100.00		100.00	100.00
Failure to obtain permit for liquor - s3.15(1)	100.00		100.00	100.00
Failure of permit holder to comply with responsibilities - s3.16	100.00		100.00	100.00
Behaviour detrimental to property - s4.2(1)	100.00		100.00	100.00
Under the influence of alcohol or prohibited drug - s4.4	100.00		100.00	100.00
Failure to comply with sign on Local Government property - s4.6(2)	100.00		100.00	100.00
Failure to comply with sign or direction on beach - s5.4	100.00		100.00	100.00
Unauthorised entry to fenced or closed Local Government property - s5.5	100.00		100.00	100.00
Gender not specified using entry of toilet block or change room - s5.6	100.00		100.00	100.00
Unauthorised presence of animal on aerodrome - s5.7(1)	100.00		100.00	100.00
Animal wandering at large on aerodrome - person in charge - s5.7(2)	100.00		100.00	100.00
Animal wandering at large on aerodrome - owner - s5.7(3)	100.00		100.00	100.00
Unauthorised entry to function on local government property - s6.1(1)	100.00		100.00	100.00
Failure to comply with order of an authorised person - s8.5	100.00		100.00	100.00
Failure to comply with notice - s9.1	100.00		100.00	100.00
<u>Parking and Parking Facilities Local Law</u>				
Failing to display unexpired parking ticket in a parking station - s2.4	45.00		45.00	45.00
Parking outside a parking space in a parking station - s2.7	45.00		45.00	45.00
Stopping in a no stopping area in a parking station - s2.8(1)(a)	45.00		45.00	45.00
Stopping during a prohibited period in part of a parking - s2.8(1)(b)	45.00		45.00	60.00
Parking in a no parking area in a parking station - s2.8(2)(a)	45.00		45.00	60.00
Parking during a prohibited period on part of a parking station - 2.8(2)(b)	45.00		45.00	45.00

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST
	\$	\$	\$	10-11 \$
LAW, ORDER & PUBLIC SAFETY				
Parking in a parking station space set aside for a different class of vehicle or driver - s2.8(2)(c)	45.00		45.00	45.00
Parking for more than the maximum period in a parking Station - s2.8(2)(d)	45.00		45.00	45.00
Parking so as to obstruct an entrance, exit or access way within a parking station - s2.8(2)(e)	60.00		60.00	60.00
Parking in an authorised space in a parking station without a permit - s2.13(3)	60.00		60.00	60.00
Stopping or parking on part of a thoroughfare set aside for vehicles of a different class - s3.1(1)(a)	60.00		60.00	60.00
Stopping or parking on part of a thoroughfare set aside for drivers of a different class - s3.1(1)(b)	60.00		60.00	60.00
Stopping or parking on part of a thoroughfare during a prohibited period - s3.1(1)(c)	60.00		60.00	60.00
Stopping or parking on part of a thoroughfare marked with a yellow line - s3.1(1)(d)	60.00		60.00	60.00
Parking on a thoroughfare other than wholly within a marked parking space - s3.1(1)(e)	60.00		60.00	60.00
Stopping or parking on part of a thoroughfare to which a 'no stopping' sign applies - s3.1(1)(f)	60.00		60.00	60.00
Stopping or parking on part of a thoroughfare to which a 'no parking' sign applies - s3.1(1)(g)	60.00		60.00	60.00
Parking on a thoroughfare for more than specified maximum time - s3.1(2)	60.00		60.00	60.00
Stopping or parking in an occupied parking space - s3.2	60.00		60.00	60.00
Stopping or parking on or adjacent to a median strip - s3.3	60.00		60.00	60.00
Failure to park as near as practicable to and parallel with the left boundary of two-way carriageway - s3.4(1)(a)	60.00		60.00	60.00
Failure to park as near as practicable to and parallel with boundary of one-way carriageway - s3.4(1)(b)	60.00		60.00	60.00
Parking against flow of traffic on carriageway - s3.4(1)(a) or s3.4(1)(b)	60.00		60.00	60.00
Parking when distance from farther boundary less than 3 metres - s3.4(1)(c)	45.00		45.00	45.00
Parking closer than 1 metre from another vehicle - s3.4(1)(d)	45.00		45.00	45.00
Causing obstruction on carriageway - s3.4(1)(e)	60.00		60.00	60.00
Failure to park at approximate right angle - s3.5(B)	45.00		45.00	45.00
Failure to park at an appropriate angle - s3.6(1)	45.00		45.00	45.00

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	£	£	£	£
LAW, ORDER & PUBLIC SAFETY				
Stopping or parking within 1 metre of a fire hydrant - s3.7(1)	60.00		60.00	60.00
Stopping or parking within 3 metres of a public post box or within a mail zone - s3.7(2)	60.00		60.00	60.00
Stopping or parking in front of a driveway or right of way - s3.8(a)	60.00		60.00	60.00
Parking on an intersection - s3.8(b)	60.00		60.00	60.00
Parking within 10 metres of intersection - s3.8(c)	45.00		45.00	45.00
Parking next to traffic obstruction - s3.8(d)	45.00		45.00	45.00
Parking in a cul-de-sac so as to cause an obstruction - s 3.8(e)	60.00		60.00	60.00
Parking over a footpath - s3.8(f)	60.00		60.00	60.00
Double parking - s3.9	60.00		60.00	60.00
Stopping or parking on a verge contrary to signs or without Consent - s3.10(1) or(2)	60.00		60.00	60.00
Stopping or parking a commercial vehicle on a verge - s3.10(3)	60.00		60.00	60.00
Stopping or parking within 10 metres of the departure side of bus stop, pedestrian or children's crossings - s3.11(1)	60.00		60.00	60.00
Stopping or parking within 20 metres of the approach side of bus stop, pedestrian or children's crossing - s3.11(2)	60.00		60.00	60.00
Stopping in bus zone - s3.11(3)	60.00		60.00	60.00
Parking vehicle within 20 metres of approach side or departure side of railway level crossing - s3.11(4)	60.00		60.00	60.00
Parking vehicle again within 1 hour on a thoroughfare - s3.12	45.00		45.00	45.00
Failing to move vehicle after direction by authorised person - s3.13	60.00		60.00	60.00
Stopping a loading zone - s3.14	60.00		60.00	60.00
Stopping in a taxi zone - s3.15	60.00		60.00	60.00
Parking in thoroughfare for purpose of sale - s3.16	60.00		60.00	60.00
Stopping or parking a bicycle in a parking space - s4.1	60.00		60.00	60.00
Parking in authorised parking area without authorisation - s4.2	60.00		60.00	60.00
Parking on private property without consent of owner - s4.3(2)	60.00		60.00	60.00
Parking a heavy, commercial or other type of vehicle on road or verge - s4.4	120.00		120.00	120.00

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	\$	\$	\$	\$
LAW, ORDER & PUBLIC SAFETY				
Removing authorised mark from tyres of parked vehicle - s4.5	60.00		60.00	50.00
Parking on a public reserve - s4.6	60.00		60.00	35.00
Parking so as to cause an obstruction in public place - s4.7	60.00		60.00	45.00
Stopping in disabled parking area - s4.9	120.00		120.00	120.00
Parking wrong class of vehicle - s4.10(1)(a)	60.00		60.00	60.00
Parking by persons of a different class - s4.10(1)(b)	60.00		60.00	60.00
Parking during a prohibited period - s4.10(1)(c)	60.00		60.00	60.00
Parking in a no parking area - s4.10(3)(a)	60.00		60.00	60.00
Parking contrary to signs or limitations - s4.10(3)(b)	60.00		60.00	60.00
Parking vehicles in motor cycle area only area - s4.10(3)(c)	60.00		60.00	60.00
Failure to remove permit when residence changed - s5.3	60.00		60.00	45.00
Failure to pay fee for metered space - s6.2	60.00		60.00	60.00
Parking when meter has expired - s6.4	60.00		60.00	60.00
Failure to park wholly within metered space - s6.6(1)	45.00		45.00	45.00
Parking partly outside metered zone - s6.6(3)	60.00		60.00	60.00
Non-permitted insertion in parking meter - s6.7	60.00		60.00	60.00
Failure to display ticket clearly in metered zone - s6.8	45.00		45.00	45.00
Parking or attempting to park a vehicle in a metered space occupied by another vehicle - s6.9	60.00		60.00	60.00
Parking contrary to a meter hood - s6.10	60.00		60.00	60.00
All other offences not specified - s7.4	45.00		45.00	45.00
<u>Activities in Thoroughfares and Public Places and Trading Local law</u>				
Plant of 0.75m in height on thoroughfare within 10m of intersection - s2.1(a)	100.00		100.00	100.00
Planting plant likely to be hazardous to person using thoroughfare - s2.1(b)	100.00		100.00	100.00
Installing paving on thoroughfare < 15 metres from intersection - s2.1(c)	100.00		100.00	100.00
Positioning a crossing within the truncated corner of a lot at an intersection - s2.1(d)	500.00		500.00	500.00
Watering that causes inconvenience to persons using thoroughfare - s2.1(e)	100.00		100.00	100.00

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	\$	\$	\$	\$
LAW, ORDER & PUBLIC SAFETY				
Driving a vehicle on, or otherwise, damaging lawn or garden - s2.1(f)	200.00		200.00	200.00
Dig or fill so as to vary the prevailing ground levels on a verge - s2.1(g)	100.00		100.00	100.00
Installing membrane, material or steel stake in thoroughfare - s2.1(h)	100.00		100.00	100.00
Planting plant, rocks, or retaining on thoroughfare < 2 metres of carriageway - s2.1(i)	100.00		100.00	100.00
Placing anything on any footpath which may create a hazard - s2.1(j)	100.00		100.00	100.00
Damaging or interfering with signpost or structure on thoroughfare - s2.1(k)	300.00		300.00	300.00
Playing games so as to impede vehicles or persons on thoroughfare - s2.1(l)	100.00		100.00	100.00
Riding of skateboard or similar device on mall or veranda of shopping centre - s2.1(m)	100.00		100.00	100.00
Digging a trench through or under a kerb or footpath without a permit - s2.2(1)(a)	100.00		100.00	100.00
Throwing or placing anything on a verge without a permit - s2.2(1)(b)	100.00		100.00	100.00
Planting a tree in a thoroughfare without a permit - s2.2(1)(c)	100.00		100.00	100.00
Causing obstruction to vehicle or person on thoroughfare without a permit - s2.2(1)(d)	100.00		100.00	100.00
Causing obstruction to water channel on thoroughfare without a permit - s2.2(1)(e)	200.00		200.00	200.00
Placing or draining offensive fluid on thoroughfare without a permit - s2.2(1)(f)	200.00		200.00	200.00
Interfere with or damage a thoroughfare. - s2.2(1)(g)	200.00		200.00	200.00
Lighting a fire on a thoroughfare without a permit - s2.2(1)(h)	300.00		300.00	300.00
Felling tree onto thoroughfare without a permit - s2.2(1)(i)	100.00		100.00	100.00
Making alterations to a carriageway without a permit - s2.2(1)(j)	200.00		200.00	200.00
Construct more than two crossings to any lot without a permit - s2.2(1)(k)	100.00		100.00	100.00
Installing pipes or stone on thoroughfare without a permit - s2.2(1)(l)	100.00		100.00	100.00
Installing hoist or a structure for use over a thoroughfare without a permit - s2.2(1)(m)	300.00		300.00	300.00
Creating a nuisance on a thoroughfare without a permit - s2.2(1)(n)	100.00		100.00	100.00

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	£	£	£	£
LAW, ORDER & PUBLIC SAFETY				
Installing a connection to stormwater drainage system without a permit - s2.2(1)(o)	300.00		300.00	300.00
Interfering with anything on a thoroughfare without a permit - s2.2(1)(p)	100.00		100.00	100.00
Consumption or possession of liquor on thoroughfare - s2.3(1)	100.00		100.00	100.00
Failure to obtain permit for temporary crossing - s2.4(1)	200.00		200.00	200.00
Failure to comply with notice to remove crossing and reinstate kerb - s2.5(2)	300.00		300.00	300.00
Installation of verge treatment other than permissible verge treatment - s2.10(1)	200.00		200.00	200.00
Failure to maintain verge treatment or placement of obstruction on verge - s2.11	100.00		100.00	100.00
Failure to comply with notice to rectify default - s2.12	100.00		100.00	100.00
Failure to comply with sign on public place - s2.17(2)	100.00		100.00	100.00
Driving or taking a vehicle on a closed thoroughfare - s2.19(1)	300.00		300.00	300.00
Animal or vehicle obstructing a public place or local government property - s4.1(1)	100.00		100.00	100.00
Animal on thoroughfare when not led, ridden or driven - s4.2(2)(a)	100.00		100.00	100.00
Animal on public place with infectious disease - s4.2(2)(b)	100.00		100.00	100.00
Training or racing animal on thoroughfare in built-up area - s4.2(2)(c)	100.00		100.00	100.00
Horse led, ridden or driven on thoroughfare in built-up area - s4.2(3)	100.00		100.00	100.00
Person leaving shopping trolley in public place other than trolley bay - s4.5	100.00		100.00	100.00
Failure to remove shopping trolley upon being advised of location - s4.6(2)	100.00		100.00	100.00
Driving a vehicle on other than the carriageway of a flora road - s5.6(1)	200.00		200.00	200.00
Planting in thoroughfare without a permit - s5.9	200.00		200.00	200.00

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	\$	\$	\$	\$
LAW, ORDER & PUBLIC SAFETY				
Failure to obtain permit to clear a thoroughfare - s5.11	500.00		500.00	500.00
Burning of thoroughfare without a permit - s5.13	500.00		500.00	500.00
Construction of firebreak on thoroughfare without a permit - s5.17	500.00		500.00	500.00
Commercial harvesting of native flora on thoroughfare - s5.19	500.00		500.00	500.00
Collecting seed from native flora on thoroughfare without a permit - s5.20(1)	300.00		300.00	300.00
Conducting of stall in public place without a permit - s6.2(1)	300.00		300.00	300.00
Trading without a permit - s6.3(1)	300.00		300.00	300.00
Failure of stallholder or trader to display or carry permit - s6.8(1)(a)	100.00		100.00	100.00
Stallholder or trader not displaying valid permit - s6.8(1)(b)	100.00		100.00	100.00
Stallholder not carrying certified scales when selling goods by weight - s6.8(1)(c)	100.00		100.00	100.00
Stallholder or trader engaged in prohibited conduct - s6.8(2)	100.00		100.00	100.00
Establishment or conduct of outdoor eating facility without a permit - s6.10	300.00		300.00	300.00
Failure outdoor eating permit holder to comply with obligations - s6.12	100.00		100.00	100.00
Use of outdoor eating facility without purchase food or drink from facility - s6.14(1)	50.00		50.00	50.00
Failure to leave outdoor eating facility when requested to do so by permit holder - s6.14(2)	50.00		50.00	50.00
Failure to comply with a condition of a permit - s7.5	100.00		100.00	100.00
Failure to produce permit on request of authorized person - s7.9	100.00		100.00	100.00
Failure to comply with notice given under local law - s10.1	100.00		100.00	100.00
<u>Animals Local Law</u>				
Dogs				
Permitting a dog in a public building, business premises or other prohibited area - s9	100.00		100.00	100.00
Failing to keep a dog under control in a dog exercise area - s10	100.00		100.00	100.00
Permitting dog to excrete on public place or other land and failing to remove - s11	100.00		100.00	100.00
Fence not adequate to confine species, age, size and physical condition of dog - s12(1)	100.00		100.00	100.00

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	\$	\$	\$	\$
LAW, ORDER & PUBLIC SAFETY				
Failing to keep gate or door closed when the dog is at the premises - s12(2)	100.00		100.00	100.00
Failing to have gate with self-closing mechanism - s12(3)	100.00		100.00	100.00
Keeping more than permitted number of dogs without approval - s13	100.00		100.00	100.00
Keeping a kennel establishment without a licence - s14	100.00		100.00	100.00
Failing to maintain a kennel establishment in a clean, sanitary and tidy condition - 19(a)	100.00		100.00	100.00
Failing to dispose refuse, faeces and food waste daily in approved manner - s19(b)	100.00		100.00	100.00
Failing to take practical measures to destroy fleas, flies and other vermin - s19(c)	100.00		100.00	100.00
Keeping a greater number or breed of dogs than specified in the licence - s20	100.00		100.00	100.00
Livestock				
Permitting livestock to stray in a public place/private property without consent - s22	100.00		100.00	100.00
Failing to keep property fenced to confine livestock - s23	100.00		100.00	100.00
Ride, drive or bring a horse onto a reserve not set aside for the purpose - s25(2)	100.00		100.00	100.00
Ride, drive, exercise or train a horse on a reserve to create danger/nuisance - s25(3)	100.00		100.00	100.00
Ride, drive or bring a horse on reserve set aside for the exercise of dogs - s25(5)	100.00		100.00	100.00
Permitting horse to excrete on public place or other land and failing to remove - s26	100.00		100.00	100.00
Pigeons				
Keeping pigeons without Council approval - s27	100.00		100.00	100.00
Keeping of pigeons within - s30(1)	100.00		100.00	100.00
- a caravan park;	100.00		100.00	100.00
- a group dwelling (not being one or two grouped dwelling)	100.00		100.00	100.00
- a premises classified as part of a "multiple dwelling"	100.00		100.00	100.00
Failing to keep cages and lofts to minimum standards in Code of Practice - s31(b)	100.00		100.00	100.00
Failing to dispose of loft litter in approved manner - s31(c)	100.00		100.00	100.00

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	£	£	£	£
LAW, ORDER & PUBLIC SAFETY				
Keeping more than 20 pigeons for each Certificate of Registration - s21(1)	100.00		100.00	100.00
Keeping more than maximum number of birds approved - s32(2)	100.00		100.00	100.00
Releasing registered pigeons outside hours permitted - s34(1)	100.00		100.00	100.00
Releasing more than 60 pigeons for exercise or training at any one time - s34(2)	100.00		100.00	100.00
Bees				
Keeping a beehive in a town site or residential area - s36(1)(a)	100.00		100.00	100.00
Keeping a beehive in a special rural area without approval - s36(1)(b)	100.00		100.00	100.00
Failing to remove bees or a beehive when directed - s36(2)	100.00		100.00	100.00
Animals, Birds and Poultry				
Fail to keep premises free from matter likely to be offensive - s37(a)	100.00		100.00	100.00
Fail to clean premises when directed by environmental health officer - s37(b)	100.00		100.00	100.00
Fail to keep premises free or repel flies - s37(c)	100.00		100.00	100.00
Keeping a large animal on land less than 2020m ² in area - s38(a)	100.00		100.00	100.00
Permit large animal < 9m of premises where food stored, manufactured or sold - s38(b)	100.00		100.00	100.00
Keep a pig on land zoned res., special res., s. rural, commercial or industrial - s39(1)	100.00		100.00	100.00
Keep >two pigs in rural area without written approval - s39(2)	100.00		100.00	100.00
Keep unregistered miniature pig in a res. area, special res. or special rural area - s39(4)	100.00		100.00	100.00
Keep un-sterilised miniature pig or fail to retain written proof of its registration - s39(5)(a)	100.00		100.00	100.00
Fail to confine animal on the property at all times - s39(5)(b)	100.00		100.00	100.00
Fail to ensure animal does not cause a nuisance to any neighbour - s39(5)(c)	100.00		100.00	100.00
Fail to maintain evidence animal's vet treatment for worms is current - s39(5)(d)	100.00		100.00	100.00

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	\$	\$	\$	\$
LAW, ORDER & PUBLIC SAFETY				
Permit a stable within 9m of a house or other building - s40(1)(a)	100.00		100.00	100.00
Fail to have a stable floor area of 12m ² per animal - s40(1)(b)	100.00		100.00	100.00
Fail to have stable walls and or roof constructed of impervious material - s40(1)(c)	100.00		100.00	100.00
Fail on all sides of stable 50mm opening between the walls and roof - s40(1)(d)	100.00		100.00	100.00
Fail to have upper surface of stable floor at least 75mm above the ground - s40(1)(e)(i)	100.00		100.00	100.00
Fail to maintain the stables in a clean condition - s40(2)(a)	100.00		100.00	100.00
Fail to keep the stable free from flies - s40(2)(b)	100.00		100.00	100.00
Fail to spray stable when directed by an environmental health surveyor - s40(2)(c)	100.00		100.00	100.00
Permit a habitable room to open directly into a stable - s41	100.00		100.00	100.00
Fail to provide a receptacle for manure with a tight fitting lid - s42(a)	100.00		100.00	100.00
Fail to keep the lid of manure receptacle closed - s42(b)	100.00		100.00	100.00
Fail to empty manure receptacle to prevent a breeding place for flies - s42(c)	100.00		100.00	100.00
Fail to keep the receptacle free from flies other insects - s42(d)	100.00		100.00	100.00
Fail to collect all manure produced on the premises and place in receptacle - s42(e)	100.00		100.00	100.00
Keep > 3 cats over three months - s43(1)	100.00		100.00	100.00
Keep > 3 adult cats for breeding without approval of the local government - s43(2)	100.00		100.00	100.00
Fail to confine cats in effective cage system on the property - s43(2)(a)	100.00		100.00	100.00
Fail to comply with conditions imposed by the local government - s43(2)(b)	100.00		100.00	100.00
Keep > 3 cats > 3 months without approval to establish a cattery - s43(3)(a)	100.00		100.00	100.00
Fail to pay the annual registration and certification fee for a cattery - s43(3)(b)	100.00		100.00	100.00

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	£	£	£	£
LAW, ORDER & PUBLIC SAFETY				
Fail to provide for each cat a properly constructed shelter/enclosure - s43(3)(c)	100.00		100.00	100.00
Fail to refrigerate animal carcass - s44(1)	100.00		100.00	100.00
Dispose of dead animals or birds without written approval local government - s44(2)	100.00		100.00	100.00
Fail to cover the carcass of dead animal with lime before burial - s44(3)	100.00		100.00	100.00
Fail to dispose of dead animal at an approved disposal site - s44(4)	100.00		100.00	100.00
Keep ostrich/emu on land in res. area or land zoned commercial or industry - s45(1)	100.00		100.00	100.00
Keep ostrich/emu on any special rural area without approval of the local govt. - s45(2)	100.00		100.00	100.00
Keep > 3 adult pairs ostrich/emu per 2 ha. or single pair < 0.1 ha. - s45(3)	100.00		100.00	100.00
Keep or suffer to remain in a res. area a rooster, turkey, goose or peahen - s46(1)	100.00		100.00	100.00
Keep or permit in res. area poultry, not in accordance with local law - s46(2)	100.00		100.00	100.00
Keep or permit in any special rural area poultry not according to conditions - s47	100.00		100.00	100.00
Keep or permit in rural area > 50 head poultry without approval of the local govt. - s48	100.00		100.00	100.00
Other offences not specified	100.00		100.00	100.00
<u>Local Law relating to the former Perth</u>				-
Taking or introducing a plant or animal - s2.1	100.00		100.00	100.00
Polluting the ship zone -s2.2	500.00		500.00	500.00
Fishing Within the ship zone -s2.4	200.00		200.00	200.00
Behaviour detrimental to former Perth -s2.5	200.00		200.00	200.00
Take consume or use prohibited drug -s2.7	100.00		100.00	100.00
Interfere or damage property -s2.9	100.00		100.00	100.00
Requirement for permit -s3.1	100.00		100.00	100.00

**Schedule of Fees and Charges
2011-12**

	Excluding GST	GST	Including GST	Including GST 10-11
	\$	\$	\$	\$
LAW,ORDER & PUBLIC SAFETY				
Installation of mooring -s5.1	100.00		100.00	100.00
permit required to moor in ship zone -s5.2	100.00		100.00	100.00
Rubbish in ship zone -s7.1	100.00		100.00	100.00
Owner to identify person in charge of vessel -s7.11	100.00		100.00	100.00
<u>Fencing Local Law</u>				-
Any offence	100.00		100.00	100.00
<u>Jetties, Bridges and Boat Pens Local law</u>				-
Any offence	100.00		100.00	100.00

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	\$	\$	\$	\$
PLANNING				
Application fees				
Single House***	75.00		75.00	75.00
Outbuilding or R Code or outbuilding policy relaxation	75.00		75.00	75.00
*** includes applications in Special Residential, Special Rural & Conservation zoned land				
Re-approval of Planning Scheme Consent (where still valid)		50% of the prescribed fee		
Other Applications****				
\$0 - \$50,000	139.00		139.00	135.00
\$50,001 to \$500,000		\$0 plus 0.32% of estimated cost - GST free		
\$500,001 to \$2,500,000		\$1,600 plus 0.257% per \$1 over \$0.5mil. - GST free		
\$2,500,001 to \$5,000,000		\$6,740 plus 0.206% per \$1 over \$2.5mil. - GST free		
\$5,000,001 to \$21,500,000		\$11,890 plus 0.123% per \$1 over \$5.0mil - GST free		
\$21,500,01 and above	32,185		32,185	31,350
**** if the development has been commenced or carried out, an additional amount by way of penalty, which is twice the amount of the maximum fee payable for determination of the application as detailed above.				
Change of Use ****	270.00		270.00	250.00
Advertising of development application at applicant's request	120.00		120.00	120.00
Extractive Industry				
Extractive Industry application for Planning Scheme Consent ****	696.00		696.00	500.00
Extractive Industry annual licence fee	110.00		110.00	110.00
Extractive Industry rehabilitation bond per ha.	800.00		800.00	800.00
Home Occupation				
Application for Planning Scheme Consent ****	200.00		200.00	200.00
Home Occupation annual licence fee	50.00		50.00	50.00

**** If the development has been commenced or carried out, an additional amount by way of penalty, which is twice the amount of the maximum fee payable for determination of the application as detailed above.

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	\$	\$	\$	\$
PLANNING				
<u>Scheme Amendment / Rezoning</u>				
On application (SAR)	600.00		600.00	600.00
Lodgement of Amending Document - minor application	2,500.00		2,500.00	2,500.00
Lodgement of Amending Document - major application	3,500.00		3,500.00	3,500.00
<u>Planning Certification Services (per hour)</u>	69.00		69.00	60.00
<u>Subdivision Clearance</u>				
Providing a subdivision clearance of 1-5 lots (per lot)	69.00		69.00	
Providing a subdivision clearance for between 5 and up to, and including 195 lots.				
First 5 lots – per lot	69.00		69.00	
From 6 lots to 195	35.00		35.00	
Providing a subdivision clearance for more than 195 lots	6959.00		6959.00	
<u>Liquor Licence Certificate</u>				
Section 40 application	45.00		45.00	45.00
<u>Supply documents</u>				
Scheme Maps	10.00		10.00	10.00
Land Information Service inquiry	25.00		25.00	25.00
Site / Property plans	10.00		10.00	10.00
Statistics (per hour with min charge 1 hour)	25.00		25.00	25.00
Sundry documents	30.00		30.00	30.00
Electronic Document (compact disc)	10.00		10.00	10.00
Zoning Statement	55.00		55.00	55.00
<u>Non-Complying Development</u>				
Failing to comply with a written direction (s 214)	500.00		500.00	500.00
Contravention of a Town Planning Scheme (s 218)	500.00		500.00	500.00
Undertaking development in a Development Control Area without prior approval (s 220)	500.00		500.00	500.00
Contravening an Interim Development Order (s 221)	500.00		500.00	500.00
<u>Structure Plans</u>				
Minor structure plan on initial application*	2272.73	227.27	2,500.00	2500.00
Major structure plan on initial application*	3181.82	318.18	3,500.00	3500.00
*Final fees will be established as per the hourly rates within Planning Bulletin 93 (2010) as follows:				
Director/ City/ Shire Planner	73.27	7.33	80.60	80.60
Manager/ Senior Planner	55.64	5.56	61.20	61.20
Planning Officer	30.64	3.06	33.70	33.70
Other staff e.g. environmental health officer	30.64	3.06	33.70	33.70
Secretary/ administrative clerk	25.09	2.51	27.60	27.60
Where the Planning and Development Regulations 2009 (Part 7 Local Government Planning Charges) for 2011 allow a higher fee than above the above fees will be amended in accordance with the Regs.				

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	\$	\$	\$	\$
WASTE DISPOSAL				
Refuse Service Charges - per annum				
Domestic – Urban	284.00		284.000	275.00
Additional Rubbish Bin Pickup	69.09	6.91	76.00	74.00
Additional Recycling Bin Pickup	41.82	4.18	46.00	44.00
Additional Green waste Bin pickup	34.55	3.45	38.00	37.00
Note: maximum 1 additional bin per household				
Waste Reserve Levy	50.00		50.00	
Hanrahan Road Disposal Site				
Industrial Waste (incl. non recyclable building rubble) - per 100kg - minimum \$8.00	9.09	0.91	10.00	8.00
Recyclable Building Rubble (concrete & Masonry)-per 100kg - minimum \$5.00	4.55	0.45	5.00	5.00
Clean Fill	No charge			
Contaminated fill per 100kg – minimum \$10.00	0.91	0.09	1.00	
Timber (separated)			No charge	11.00/tonne
Uncontaminated and sorted scrap metal per 100kg - minimum \$5.00	0.91	0.09	1.00	8.00
Contaminated Cardboard per 100kg-minimum \$20.00	19.09	9.11	21.00	200.00/tonne
Medical Waste per 100kg - minimum \$15.00	13.63	1.36	15.00	87.00/tonne
Quarantine Waste per 100kg - minimum \$15.00	13.63	1.36	15.00	120.00/tonne
All other Waste per 100kg - minimum \$8.00	9.09	0.91	10.00	8.00
Sale of Recycled Road Base per 100kg - minimum \$15.00	1.36	0.13	1.50	15.00/tonne

Offal, green waste and asbestos are not accepted at Hanrahan Rd.

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	\$	\$	\$	\$
WASTE DISPOSAL				
Bakers Junction Disposal Site				
Industrial Waste (incl. non recyclable building rubble) - per 100kg - minimum \$8.00	10.91	1.09	12.00	8.00
Recyclable Building Rubble (Concrete & Masonry)- per 100kg - minimum \$5.00	4.55	0.45	5.00	5.00
Clean Fill	No charge			
Contaminated fill – per 100kg – minimum \$10.00	0.91	0.09	1.00	N/A
Timber (separated)		No charge		11.00
Uncontaminated and sorted scrap metal per 100kg - minimum \$5.00	.91	0.09	1.00	8.00
Contaminated cardboard – minimum \$20.00	19.09	1.91	21.00	200.00/tonne
Offal per 100kg – minimum \$10.00	9.09	0.91	10.00	9.00
Asbestos per 100kg – with correct disposal procedures – minimum \$10.00	9.09	0.91	10.00	9.00
Biosolids – per 100kg – minimum \$20.00	18.18	1.82	20.00	N/A
Green Waste (Contaminated) per 100kg - minimum \$10.00	9.09	0.91	10.00	9.00
All other waste per 100kg – minimum \$8.00	9.09	0.91	10.00	8.00
Rural Transfer Stations				
Domestic waste only				Domestic Rural tip pass required

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	\$	\$	\$	\$
OTHER COMMUNITY AMENITIES				
Cape Riche Camping Fee - per adult per night	5.45	0.55	6.00	6.00
Lease Preparation Fee - maximum	363.64	36.36	400.00	400.00
Standpipe Water Usage - per kilolitre	2.18	0.22	2.40	2.40
Brig Amity				
per adult	5.45	0.55	6.00	6.00
Per child	1.82	0.18	2.00	2.00
Concession Card Holder (pensioner and senior)	3.64	0.36	4.00	4.00
Family (2 adults, 2 children)	13.64	1.36	15.00	15.00
Tour groups (over 14 people)				
per adult	3.64	0.36	4.00	4.00
per child	1.82	0.18	2.00	2.00
Albany Visitors Centre				
Mobile Information Marquee (with 2 customer service officers)				
1st 2 Hours	163.64	16.36	180.00	180.00
Each additional hour	54.55	5.45	60.00	60.00
Racking Fee - Albany Ratepayer				
First Brochure – to date			Free	
First brochure-amended	72.73	7.27	80.00	
Second brochure	72.73	7.27	80.00	60.00
Racking Fee - Non-Albany Ratepayer				
First Brochure	109.09	10.91	120.00	120.00
Second Brochure	72.73	7.27	80.00	60.00
Internal Banner (Conditions apply) - per month	136.36	13.64	150.00	150.00
Accommodation provider (Operator) commission - % of total booking value - as agreed with Operators under Marketing Agreements.				
Booking accommodation cancellation fee	45.45	4.55	50.00	
Accommodation bookings fee	2.72	0.27	3.00	
Accommodation detail change fee	9.09	0.91	10.00	
Credit card fee using accommodation booking service - % of total booking charged.			1.95%	
AWARE Centre Classroom				
Half Day			Free	25.00
Full Day			Free	50.00

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	\$	\$	\$	\$
ENGINEERING SERVICES				
Plant Hire (Per Hour)				
Grader – Heavy	140.91	14.09	155.00	151.00
Grader - Medium	130.91	13.09	144.00	140.00
Road sweeper	168.18	16.82	185.00	162.00
Truck Single Axel	83.18	8.32	91.50	89.00
Semi	120.45	12.05	132.50	129.00
Tandem	99.09	9.91	109.00	106.00
Low Loader (incl. semi)	145.45	14.55	160.00	156.00
Loader 2-4 tonne	118.64	11.86	130.50	127.00
Bobcat	90.91	9.09	100.00	97.00
Backhoe	100.91	10.09	111.00	108.00
Tractor 4-6 tonne, 2WD	103.64	10.36	114.00	111.00
Roller - Vibrating	100.91	10.09	111.00	108.00
Roller - multi	132.73	13.27	146.00	142.00
Mowing	100.91	10.09	111.00	108.00
Tractor/Power Reach Arm	136.36	13.64	150.00	146.00
Other Charge outs including reimbursement of costs				
Plant Cost		Private Works Rates		
Additional Charges			At Cost	
ENGINEERING SERVICES				
Administration Fee - Main Roads - GST applies				
Supervised by Main Roads			15%	15%
Supervised by City of Albany			20%	20%
A 25% surcharge on works out of depot hours may be charged				
Depot Salvage				
Signs - each per day	5.14	0.51	5.65	5.50
Fluoro Cones - each per day	0.56	0.06	0.62	0.60
Used Grader Blades each	5.14	0.51	5.65	5.50
Road Closures	450.00		450.00	450.00
Admin Fee - Acceptance of bond - Subdivision / Development	454.55	45.45	500.00	513.00
Subdivision Supervision				
w/ appropriately qualified local engineer supervising		1.5% of all civil works		
w/o appropriately qualified local engineer supervising		3% of all civil works		
Subdivision Clearance				
Early Subdivision Clearance Fee		2% of the bonded value - GST free		
Eco Toilet Plans - per set	363.64	36.36	400.00	359.00

Schedule of Fees and Charges 2011-12

	Excluding GST	GST	Including GST	Including GST 10-11
	₤	₤	₤	₤
AIRPORT				
Landing Fees				
0 - 1500 kg - Per 1000kg per day	10.00	1.00	11.00	11.00
1500 - 3000 kg - Per 1000kg per day	10.00	1.00	11.00	11.00
3000-5000kg – Per 1000kg per landing	13.64	1.36	15.00	
5000 – 15000kg – Per 1000kg per landing	18.18	1.82	20.00	
Over 15000kg – per 1000kg per landing	21.82	2.18	24.00	
Annual Landing fee option				
Local non commercial – strict conditions apply				
Annual fee per aircraft - 0 - 3000kg	163.64	16.36	180.00	180.00
RPT Aircraft - Passenger Levy				
Adults	17.27	1.73	19.00	19.00
Children	8.64	0.86	9.50	9.50
General Aviation Parking > 7 days – per day	2.00	0.20	2.20	2.20
Air BP Refueller after hours callout fee	100.00	10.00	110.00	
Security gate swipe card replacement	40.00	4.00	44.00	
Conference room hire – 3 hour blocks				
Non-profit group	30.00	3.00	33.00	
Profit Groups	60.00	6.00	66.00	
ILS Training – per Touch and Go, and/or per Approach Training	100.00	10.00	110.00	

Avgas purchased through City of Albany will attract a surcharge of 3 cents per litre

**Schedule of Fees and Charges
2011-12**

	Excluding GST	GST	Including GST	Including GST 10-11
	£	£	£	£
LOTTERIES HOUSE				
Casual room hire - Commercial Organisation - per three hour session	54.55	5.45	60.00	60.00
Casual room hire - Not for profit organisation - per three hour session	27.27	2.73	30.00	30.0
Photocopier use - per copy	0.09	0.01	0.10	0.10
Cleaning Charges - per hour (refundable if adequate cleaning carried out by hirer)	45.45	4.55	50.00	50.00

