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# ATTACHMENTS

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Ordinary Meeting of Council

Tuesday 23 July 2024

ORDINARY COUNCIL MEETING  
ATTACHMENTS – 23/07/2024

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## CITY OF ALBANY

### MONTHLY FINANCIAL REPORT

Containing the Statement of Financial Activity  
and the Statement of Financial Position

FOR THE PERIOD ENDED 31 MAY 2024

LOCAL GOVERNMENT ACT 1995

LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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CITY OF ALBANY  
COMPILATION REPORT  
FOR THE PERIOD ENDED 31 MAY 2024

**Report Purpose**

This report is prepared to meet the requirements of Local Government (Financial Management) Regulations 1996, Regulations 34 and 35.

**Overview**

No significant matters are noted.

**Statement Of Financial Activity by Nature Classifications**

Shows a closing surplus for the period ended 31 May 2024 of \$15,742,997.

Note: The Statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary.

**Preparation**

Prepared by: P. Martin  
*Financial Services Coordinator*

Reviewed by: S. Van Nierop  
*Manager Finance*

Date prepared: 25-Jun-2024



**CITY OF ALBANY**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**BY NATURE CLASSIFICATIONS**  
**FOR THE PERIOD ENDED 31 MAY 2024**

	Ref Note	Original Annual Budget	Revised Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a) /(a)	Var.
		\$	\$	\$	\$	\$	%	
<b>OPERATING ACTIVITIES</b>								
<b>Revenue from operating activities</b>								
Rates		44,305,190	44,310,190	44,260,191	44,316,851	56,660	0%	
Grants, subsidies and contributions		11,261,837	11,378,348	10,281,562	5,199,468	(5,082,094)	(49%)	▼
Fees and charges		21,086,786	21,556,582	20,030,390	22,082,852	2,052,462	10%	▲
Profit on asset disposal		240,714	240,714	240,714	387,301	146,587	61%	▲
Interest Earnings		2,444,106	3,743,031	3,557,418	3,787,502	230,084	6%	▲
Other Revenue		180,000	180,000	146,695	166,061	19,366	13%	
		79,518,633	81,408,865	78,516,970	75,940,036			
<b>Expenditure from operating activities</b>								
Employee costs		(32,672,645)	(32,749,022)	(30,132,102)	(28,521,645)	1,610,457	(5%)	▼
Materials and contracts		(29,728,256)	(30,337,885)	(25,295,942)	(21,929,903)	3,366,039	(13%)	▼
Utility charges		(1,844,438)	(1,919,438)	(1,707,878)	(1,666,285)	41,593	(2%)	
Depreciation on non-current assets		(18,328,835)	(19,420,338)	(17,446,003)	(17,357,939)	88,064	(1%)	
Finance costs		(428,177)	(428,177)	(147,227)	(148,221)	(994)	1%	
Insurance expenses		(922,590)	(922,590)	(849,311)	(819,733)	29,578	(3%)	
Loss on asset disposal		(790,336)	(790,336)	(790,336)	(196,374)	593,962	(75%)	▼
Other expenditure		(3,212,291)	(3,504,160)	(2,763,110)	(2,681,731)	81,379	(3%)	
		(87,927,568)	(90,071,946)	(79,131,909)	(73,321,831)			
<b>Non-cash amounts excluded from operating activities</b>								
Add: Depreciation on assets		18,328,835	19,420,338	17,446,003	17,357,939	(88,064)	(1%)	
Add: Loss on disposal of assets		790,336	790,336	790,336	196,374	(593,962)	(75%)	▼
Less: Profit of disposal of assets		(240,714)	(240,714)	(240,714)	(387,301)	(146,587)	61%	▼
Add: Implicit Interest		185,198	185,198	15,369	14,010	(1,359)	(9%)	
Movement in Value of Investments		-	-	-	(5,469)	(5,469)	-	
		19,063,655	20,155,158	18,010,994	17,175,553			
<b>Amount attributable to operating activities</b>		10,654,720	11,492,077	17,396,055	19,793,758			
<b>INVESTING ACTIVITIES</b>								
Capital grants, subsidies and contributions		24,579,122	24,460,751	15,395,778	6,648,608	(8,747,170)	(57%)	▼
Proceeds from disposal of assets		1,526,600	1,526,600	1,144,950	1,009,845	(135,105)	(12%)	▼
Purchase of property, plant and equipment	5	(13,433,359)	(14,659,720)	(11,856,042)	(6,098,226)	5,757,815	(49%)	▲
Purchase and construction of infrastructure	5	(39,005,951)	(39,513,775)	(32,434,261)	(14,128,610)	18,305,651	(56%)	▲
Non-current to current movement		-	-	-	5,010	5,010	100%	
<b>Amount attributable to investing activities</b>		(26,333,588)	(28,186,144)	(27,749,575)	(12,563,375)			
<b>FINANCING ACTIVITIES</b>								
Repayment of borrowings		(1,649,137)	(1,649,137)	(982,152)	(982,179)	(27)	0%	
Proceeds from borrowings		1,495,000	1,495,000	-	-	-	-	
Proceeds from self-supporting loans		14,611	14,611	14,611	14,611	-	-	
Payments for principal portion of lease liabilities		(193,101)	(193,101)	(176,935)	(168,604)	8,331	(5%)	
Transfers to reserves (restricted assets)		(19,585,548)	(21,491,252)	-	-	-	-	
Transfers from reserves (restricted assets)		31,102,861	34,634,222	5,761,712	5,761,712	-	-	
<b>Amount attributable to financing activities</b>		11,184,686	12,810,343	4,617,236	4,625,540			
<b>Surplus/(Deficit) for current financial year</b>		(4,494,182)	(3,883,724)	(5,736,283)	11,855,923			
Surplus/(Deficit) at start of financial year		4,494,182	3,887,074	3,887,074	3,887,074	-	-	
<b>Surplus/(Deficit): closing funding position</b>		-	3,350	(1,849,209)	15,742,997			

**CITY OF ALBANY**  
**STATEMENT OF FINANCIAL POSITION**  
**FOR THE PERIOD ENDED 31 MAY 2024**

	Ref Note	31 May 2024	30 June 2023
		\$	\$
<b>CURRENT ASSETS</b>			
Cash and cash equivalents	3	67,775,777	64,709,943
Trade and other receivables		3,982,023	3,635,032
Other financial assets	2	0	14,611
Inventories	2	1,393,119	1,344,944
Other assets		3,907,582	2,365,598
<b>TOTAL CURRENT ASSETS</b>		<b>77,058,501</b>	<b>72,070,128</b>
<b>NON-CURRENT ASSETS</b>			
Trade and other receivables		1,663,889	1,663,889
Other financial assets		316,972	311,503
Property, plant and equipment		170,459,358	169,802,599
Infrastructure		427,876,135	425,931,419
Right-of-use assets		559,701	726,247
Intangible assets		3,283,401	3,660,151
<b>TOTAL NON-CURRENT ASSETS</b>		<b>604,159,457</b>	<b>602,095,808</b>
<b>TOTAL ASSETS</b>		<b>681,217,958</b>	<b>674,165,935</b>
<b>CURRENT LIABILITIES</b>			
Trade and other payables		7,718,922	9,275,402
Contract liabilities		3,170,435	2,967,929
Lease liabilities		24,502	193,207
Borrowings		540,477	1,522,656
Employee related provisions		6,790,634	6,513,774
Other provisions		208,501	208,501
<b>TOTAL CURRENT LIABILITIES</b>		<b>18,453,471</b>	<b>20,681,469</b>
<b>NON-CURRENT LIABILITIES</b>			
Other liabilities		850,531	850,531
Lease liabilities		656,161	656,161
Borrowings		3,867,934	3,867,934
Employee related provisions		629,810	629,810
Other provisions		9,359,114	9,359,114
<b>TOTAL NON-CURRENT LIABILITIES</b>		<b>15,363,550</b>	<b>15,363,550</b>
<b>TOTAL LIABILITIES</b>		<b>33,817,021</b>	<b>36,045,019</b>
<b>NET ASSETS</b>		<b>647,400,936</b>	<b>638,120,917</b>
<b>EQUITY</b>			
Retained surplus		341,085,466	331,805,447
Reserve accounts		49,161,207	49,161,207
Revaluation surplus		257,154,263	257,154,263
<b>TOTAL EQUITY</b>		<b>647,400,936</b>	<b>638,120,917</b>

**CITY OF ALBANY  
NOTES TO THE MONTHLY FINANCIAL REPORT  
FOR THE PERIOD ENDED 31 MAY 2024**

**BASIS OF PREPARATION**

**BASIS OF PREPARATION**

The City has reclassified a small number of accounts for comparative purposes. The impact of these reclassifications are considered minor and immaterial and have been made to improve the reporting alignment of the monthly financial report and the annual financial statements.

**REPORT PURPOSE**

This report is prepared to meet the requirements of *Local Government (Financial Management) Regulations 1996, Regulation 34 and 35*. Note: The statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation.

**BASIS OF ACCOUNTING**

This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government (Financial Management) Regulations 1996* take precedence over Australian Accounting Standards. Regulation 16 prohibits a local government from recognising as assets Crown land that is a public thoroughfare, such as land under roads, and land not owned by but under the control or management of the local government, unless it is a golf course, showground, racecourse or recreational facility of State or regional significance. Consequently, some assets, including land under roads acquired on or after 1 July 2008, have not been recognised in this financial report. This is not in accordance with the requirements of *AASB 1051 Land Under Roads paragraph 15* and *AASB 116 Property, Plant and Equipment paragraph 7*.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

**PREPARATION TIMING AND REVIEW**

Date prepared: All known transactions up to 31 May 2024

**SIGNIFICANT ACCOUNTING POLICES**

**CRITICAL ACCOUNTING ESTIMATES**

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

**THE LOCAL GOVERNMENT REPORTING ENTITY**

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements.

**GOODS AND SERVICES TAX**

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

**ROUNDING OFF FIGURES**

All figures shown in this statement are rounded to the nearest dollar.

CITY OF ALBANY  
NOTES TO THE MONTHLY FINANCIAL REPORT  
FOR THE PERIOD ENDED 31 MAY 2024

NOTE 1  
EXPLANATION OF MATERIAL VARIANCES TO YTD BUDGET IN EXCESS OF \$100,000

	Var. \$	Var. %	Var.	Timing/ Permanent	Explanation of Variance
<b>OPERATING ACTIVITIES</b>					
<b>Revenue from operating activities</b>					
Rates	56,660	0%			No material variance noted.
Grants, subsidies and contributions	(5,082,094)	-49%	▼	Permanent	Total grants, subsidies, and contributions Recognised for the period ending 31 May 2024 are tracking ↓\$1.22m (-19.03%) relative to the equivalent reporting period in FY22/23. The current overall negative variance to budget results from the budget phasing associated with the income receivable for the Motorplex project: Actual \$2.51m vs. Budget \$7.24m (↓\$4.73m). It is expected that a negative variance to budget will persist for the remainder of the financial year.
Fees and charges	2,052,462	10%	▲	Permanent	Fees and charges income Recognised for the period ending 31 May 2024 is tracking ↑\$1.96m (8.88%) relative to the same period in FY22/23 and ↑\$3.28m (14.87%) relative to FY21/22. Business units that have derived notable fees and charges in excess of the YTD budget include: Waste Income: Actual \$10.41m vs. Budget \$9.82m (↑\$592k or 6.03%) ALAC: Actual \$2.67m vs. Budget \$2.18m (↑\$488k or 22.41%) Airport: Actual \$2.23m vs. Budget \$1.99m (↑\$229k or 11.48%)
Profit on Asset disposal	146,587	61%	▲	Permanent	The variance is primarily due to transactions involving the budgeted disposal of land, where the City received a higher margin than forecast, resulting in this favourable variance.
Interest earnings	230,084	6%	▲	Permanent	Interest income Recognised to 31 May 2024 is \$3.79m, ahead of the current annual budget of \$3.74m. The primary reason for this favourable performance is the City's higher-than-forecast municipal funds available for investment, resulting from cash not being utilised/spent in line with capital and operating expenditure YTD budgets.
Other revenue	19,366	13%			No material variance noted.

NOTE 1 (Continued)

EXPLANATION OF MATERIAL VARIANCES TO YTD BUDGET IN EXCESS OF \$100,000

	Var. \$	Var. %	Var.	Timing/ Permanent	Explanation of Variance
<b>Expenditure from operating activities</b>					
Employee costs	1,610,457	-5%	▼	Timing	Further to the WAIRC decision handed down in May 2024, it is expected that the reportable variance in employee costs will diminish significantly from early June, when the back pay for EA employees will be processed.  Currently, across the categories of employee costs, the variance is observed in:  Salaries and wages: Actual \$20.87m vs. Budget \$22.29m (↓\$1.42m or -6.38%) Superannuation: Actual \$2.95m vs. Budget \$3.13m (↓\$182k or -5.78%)
Materials and contracts	3,366,039	-13%	▼	Timing	Materials and contracts expenditure Recognised for the period ending 31 May 2024 is tracking ↑\$1.43m (6.54%) relative to FY22/23. This year-over-year increase in expenditure is due to the Motorplex project being budgeted under this line item.  The current underspend against the YTD budget is also primarily attributable to the Motorplex project: Actual \$3.46m vs. Budget \$6.43m (↓\$2.97m or -46.26%).  Excluding the Motorplex, various accounts are tracking either above or below the YTD budget. However, on a net basis, expenditure of \$18.47m is slightly below the YTD budget of \$18.86m (↓\$390k or -2.07%).
Utility charges	41,593	-2%			No material variance noted.
Depreciation on non-current assets	88,064	-1%			No material variance noted.
Finance costs	(994)	1%			No material variance noted.
Insurance expenses	29,578	-3%			No material variance noted.
Loss on asset disposal	593,962	-75%	▼	Timing	This variance is likely to be taken up in June through pending land disposals.
Other expenditure	81,379	-3%			No material variance noted.
<b>Non-cash amounts excluded from operating activities</b>					
Add: Depreciation on assets	(88,064)	-1%			No material variance noted.
Add: Loss on disposal of assets	(593,962)	-75%	▼	Timing	This variance is likely to be taken up in June through pending land disposals.
Less: Profit of disposal of assets	(146,587)	61%	▼	Permanent	The variance is primarily due to transactions involving the budgeted disposal of land, where the City received a higher margin than forecast, resulting in this favourable variance.
Movement in Value of Investments	(5,469)	0%			No material variance noted.

NOTE 1 (Continued)

EXPLANATION OF MATERIAL VARIANCES TO YTD BUDGET IN EXCESS OF \$100,000

	Var. \$	Var. %	Var.	Timing/ Permanent	Explanation of Variance
<b>INVESTING ACTIVITIES</b>					
Capital grants, subsidies and contributions	(8,747,170)	-57%	▼	Permanent	<p>Income recognition for capital grants is directly tied to the achievement of milestones for projects reported in the City's capital works budget under note 5. Reporting variances to budget will exist at various stages throughout the reporting period.</p> <p>Total capital grants, subsidies, and contributions recorded for the period ending 31 May 2024 are tracking ↓\$901k (-13.56%) relative to the equivalent reporting period in FY22/23.</p> <p>Based on the full-year budget of \$24.45m, current reported income equates to 27.18% of the full-year budget. Significant grant income recognition outstanding as of 31 May 2024 includes those for the Surf Reef Project, LRCI grant, Surf Club building project, Trails, and Regional Road Group funding.</p>
Proceeds from disposal of assets	(135,105)	-12%	▼	Timing	<p>YTD PPE disposals made in accordance with the City's fleet replacement program are lower than prescribed in the budget. The timing of disposals is largely influenced by the availability of new vehicles and heavy plant. It is expected that actual PPE disposals will align more closely with the budget as the year progresses.</p> <p>Total proceeds from the disposal of assets for the period ending 31 May FY23/24 are tracking ↑\$751k (291.00%) relative to FY22/23.</p>
Purchase of property, plant and equipment	5,757,815	-49%	▲	Timing	<p>Current expenditure of \$6.01m is equivalent to 41.60% of the full-year budget. Numerous projects are exhibiting variances between project budget phasing and actual expenditure recorded. Notable variances include:</p> <ul style="list-style-type: none"> <li>Heavy Plant Replacement Program: Actual \$1.97m vs. Budget \$4.14m (↓\$2.45m or -55.42%)</li> <li>Kalgan Bush Fire Facility: Actual \$43k vs. Budget \$602k (↓\$559k or -92.94%)</li> <li>Land Acquisition: Actual \$0k vs. Budget \$550k (↓\$550k or -100.00%)</li> <li>Surf Lifesaving Club - Middleton Beach: Actual \$555k vs. Budget \$1.02m (↓\$470k or -45.88%)</li> <li>Public Toilets - Public Toilet Renewal: Actual \$276k vs. Budget \$560k (↓\$284k or -50.67%)</li> <li>National Anzac Centre - Capital Refresh: Actual \$0k vs. Budget \$162k (↓\$162k or -100.00%)</li> <li>Lockyer Community Kindergarten - Roof Replacement: Actual \$63k vs. Budget \$183k (↓\$121k or -65.78%)</li> </ul> <p>All projects with a notable variance have been listed to carry forward in the FY24/25 budget.</p>

NOTE 1 (Continued)

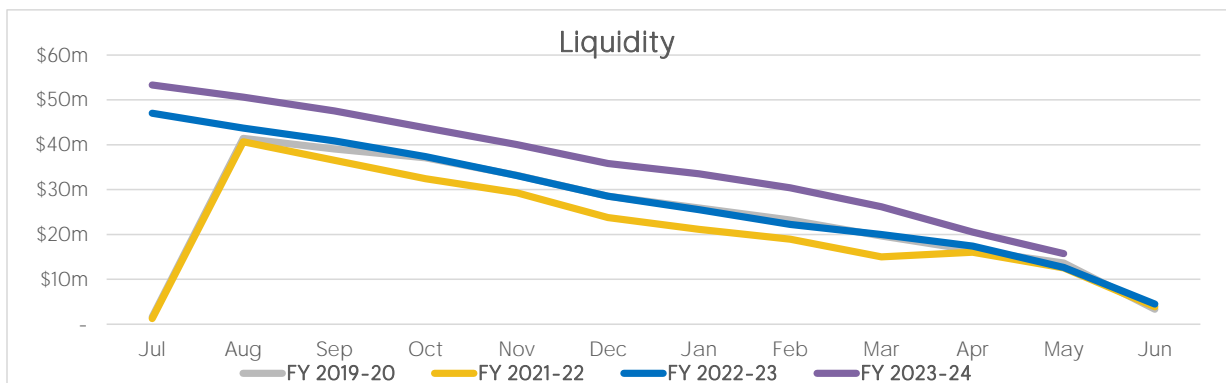
EXPLANATION OF MATERIAL VARIANCES TO YTD BUDGET IN EXCESS OF \$100,000

	Var. \$	Var. %	Var.	Timing/ Permanent	Explanation of Variance
<b>INVESTING ACTIVITIES (Continued)</b>					
Purchase and construction of infrastructure	18,305,651	-56%	▲	Permanent	<p>The current expenditure of \$14.13m represents 35.76% of the full-year budget. Projects with significant year-to-date variances are noted below:</p> <p>Albany Artificial Surf Reef: Actual \$53k vs. Budget \$7.46m (↓\$7.41m or -99.29%)                      Transfer Station Construction: Actual \$37k vs. Budget \$2.02m (↓\$1.98m or -98.17%)                      Range Road Stage 1A Roundabout: Actual \$1.52m vs. Budget \$2.53m (↓\$1.02m or -40.21%)                      Middleton Road Link Shared Path: Actual \$25k vs. Budget \$1.00m (↓\$978k or -97.46%)                      Bridge - Hortins Drain: Actual \$0k vs. Budget \$845k (↓\$845k or -100.00%)                      Lockyer Avenue/York Street Stage 1: Actual \$964k vs. Budget \$1.64m (↓\$672k or -41.07%)                      York/Proudlove - Realignment of Kerbing: Actual \$194k vs. Budget \$610k (↓\$416k or -68.26%)                      Marine Drive - Lookout Refurbishment: Actual \$8k vs. Budget \$333k (↓\$326k or -97.67%)                      Maley Pl / Bardley Rd / Ulster Rd / Hardie Rd Path: Actual \$349k vs. Budget \$584k (↓\$235k or -40.17%)                      AHW Asphalt Overlay: Actual \$774k vs. Budget \$1.00m (↓\$233k or -23.10%)                      Stirling Tce - Replace Paving: Actual \$94k vs. Budget \$319k (↓\$225k or -70.56%)                      Airport Piped Drainage System: Actual \$793k vs. Budget \$1.00m (↓\$206k or -20.65%)</p> <p>Projects with a notable variance which have been listed to carry forward in the FY24/25 budget include: Albany Artificial Surf Reef, Transfer Station Construction, Range Road Stage 1A, Middleton Road Link Shared Path), York/Proudlove - Realignment of Kerbing, Marine Drive - Lookout Refurbishment, AHW Asphalt Overlay, and Stirling Tce - Replace Paving.</p>
Non-current to current movement	5,010	100%			No material variance noted.
<b>FINANCING ACTIVITIES</b>					
Repayment of borrowings	(27)	0%			No material variance noted.
Proceeds from borrowings	-	0%			No material variance noted.
Proceeds from self-supporting loans	-	0%			No material variance noted.
Payments for principal portion of lease liabilities	8,331	-5%			No material variance noted.
Restricted Cash Utilised	-				No material variance noted.
Transfers to reserves (restricted assets)	-	0%			No material variance noted.
Transfers from reserves (restricted assets)	-	0%			No material variance noted.
Surplus/(Deficit) at start of financial year	-	0%			No material variance noted.

CITY OF ALBANY  
 NOTES TO THE MONTHLY FINANCIAL REPORT  
 FOR THE PERIOD ENDED 31 MAY 2024

NOTE 2  
 NET CURRENT ASSETS & FUNDING POSITION

	Ref Note	FOR THE PERIOD ENDED 31 MAY 2024	FOR THE PERIOD ENDED 30 APRIL 2024	FOR THE PERIOD ENDED 31 MAY 2023
		\$	\$	\$
<b>Current Assets</b>				
Cash - Unrestricted	3	23,095,791	28,722,777	23,877,371
Cash - Restricted	3	44,679,986	44,679,958	42,154,675
Trade Receivables - Rates and Rubbish	4	1,950,266	2,343,494	1,937,452
Trade Receivables - Other		2,031,757	1,750,796	1,783,445
Inventories		1,393,119	1,339,081	953,323
Grants Receivable		1,633,048	1,345,985	452,309
Other Current Assets		2,274,535	2,233,853	1,262,135
Other Financial Assets - Self Supporting Loan		-	-	-
		<b>77,058,501</b>	<b>82,415,944</b>	<b>72,420,709</b>
<b>Less: Current Liabilities</b>				
Trade & Other Payables		(7,718,923)	(8,639,882)	(8,120,252)
Contract Liabilities		(3,170,435)	(3,239,439)	(3,770,356)
Lease Liabilities		(24,502)	(39,934)	(15,916)
Borrowings		(540,477)	(540,477)	(862,405)
Provisions		(6,999,135)	(6,552,729)	(6,698,952)
		<b>(18,453,472)</b>	<b>(19,012,460)</b>	<b>(19,467,882)</b>
<b>Net Current Assets</b>		<b>58,605,029</b>	<b>63,403,484</b>	<b>52,952,827</b>
<b>Adjustments</b>				
Add Back: Borrowings		540,477	540,477	862,405
Add Back: ROU liabilities		24,502	39,934	15,916
Add Back: Head-lease liability amortisation		101	101	96
Add Back: Implicit Interest		14,010	12,840	14,430
(Less): Cash Backed Reserves		(43,441,121)	(43,441,121)	(41,203,283)
(Less): Other Financial Assets - Self Supporting Loan		-	-	-
		<b>(42,862,032)</b>	<b>(42,847,770)</b>	<b>(40,310,435)</b>
<b>Net Current Funding Position</b>		<b>15,742,997</b>	<b>20,555,714</b>	<b>12,642,392</b>



**COMMENTS:**

The Net Current Funding Position for the reporting period ending 31-May-2024 is ↑\$3.10m (19.70%) relative to the same period in FY22/23. This YoY increase in liquidity is attributable to increased rates billing, the derivation of higher fees & charges & the timing of transfers from the Unspent Grants Reserve.

No significant matters noted.



CITY OF ALBANY  
NOTES TO THE MONTHLY FINANCIAL REPORT  
FOR THE PERIOD ENDED 31 MAY 2024

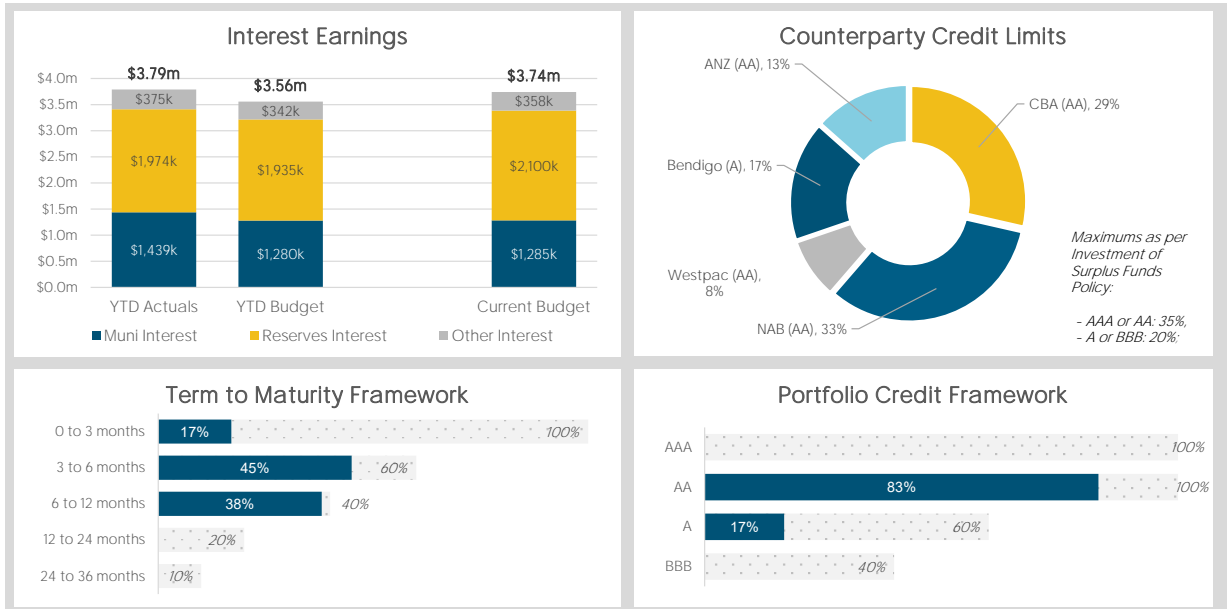
NOTE 3  
CASH INVESTMENTS

TERM DEPOSITS

Investment Type	Institution	S&P Rating	Interest Rate	Deposit Date	Maturity	Investment Term Category	Amount Invested (\$)	Expected Interest (\$)
General Municipal	NAB	AA	5.05%	19-Mar-24	17-Jun-24	0 to 3 months	4,000,000	49,808
General Municipal	NAB	AA	5.00%	03-Apr-24	02-Jul-24	0 to 3 months	3,000,000	36,986
General Municipal	Bendigo	A	5.01%	12-Jan-24	10-Jul-24	3 to 6 months	2,000,000	49,414
General Municipal	ANZ	AA	4.94%	29-Apr-24	29-Jul-24	0 to 3 months	3,000,000	36,948
General Municipal	Bendigo	A	4.90%	30-Apr-24	30-Aug-24	3 to 6 months	3,000,000	49,134
							<b>15,000,000</b>	<b>222,291</b>
Reserves (Restricted)	ANZ	AA	4.90%	04-Jan-24	04-Jun-24	3 to 6 months	5,000,000	102,027
Reserves (Restricted)	CBA	AA	5.02%	08-Jan-24	06-Jun-24	3 to 6 months	7,000,000	144,411
Reserves (Restricted)	NAB	AA	5.20%	20-Nov-23	17-Jun-24	6 to 12 months	5,000,000	149,589
Reserves (Restricted)	CBA	AA	5.06%	12-Feb-24	12-Aug-24	3 to 6 months	5,000,000	126,153
Reserves (Restricted)	CBA	AA	5.31%	29-Nov-23	26-Aug-24	6 to 12 months	5,000,000	197,125
Reserves (Restricted)	Bendigo	A	5.13%	29-Apr-24	29-Oct-24	3 to 6 months	5,000,000	128,601
Reserves (Restricted)	Westpac	AA	5.15%	29-Nov-23	29-Nov-24	6 to 12 months	5,000,000	258,205
Reserves (Restricted)	NAB	AA	5.25%	04-Dec-23	03-Dec-24	6 to 12 months	7,500,000	393,750
							<b>44,500,000</b>	<b>1,499,862</b>
<b>Weighted Average Interest Rate:</b>			<b>5.09%</b>	<b>SubTotal: Term Deposits:</b>			<b>59,500,000</b>	<b>1,722,153</b>

FUNDS AT-CALL

Type	Institution	S&P Rating	Interest Rate	Name / Purpose	Balance (\$)	
General Municipal	CBA	AA	4.25%	Municipal Operating Account	1,717,448	
General Municipal	CBA	AA	4.35%	Municipal Savings Account	6,378,342	
Reserves (Restricted)	CBA	AA	4.25%	Reserve Transactional Account	171,722	
Reserves (Restricted)	CBA	AA	4.25%	NAC Reserve Account	8,264	
<b>Weighted Average Interest Rate:</b>			<b>4.33%</b>	<b>SubTotal: Funds At-Call:</b>		<b>8,275,777</b>
<b>TOTAL Weighted Average Interest Rate:</b>			<b>5.00%</b>	<b>Total Cash:</b>		<b>67,775,777</b>



COMMENTS:

Year-on-year movement in cash investment portfolio:

	31/05/2024	31/05/2023	\$ MVT	% MVT
Municipal	\$15.0m	\$15.5m	-\$.5m	-3.23%
Reserve	\$44.5m	\$36.5m	\$8.0m	21.92%
<b>Total</b>	<b>\$59.5m</b>	<b>\$52.0m</b>	<b>\$7.5m</b>	<b>14.42%</b>
Average Return**	<b>5.09%</b>	<b>4.29%</b>		<b>0.80%</b>

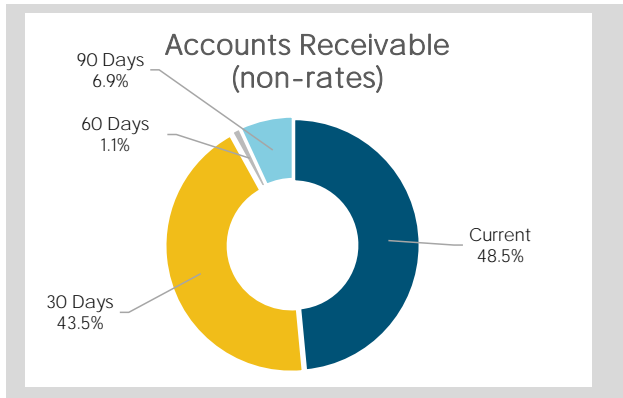
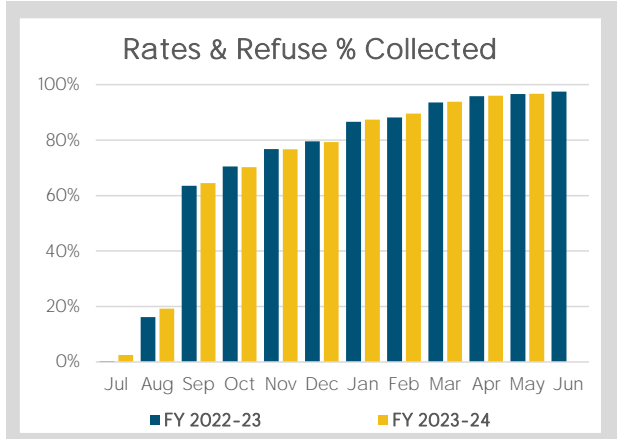
\*\*Weighted Average Interest Rate for Term Deposits only

As at 31 May 2024, the City did not have any funds invested in an ESG or similar type term deposit investments.

CITY OF ALBANY  
 NOTES TO THE MONTHLY FINANCIAL REPORT  
 FOR THE PERIOD ENDED 31 MAY 2024

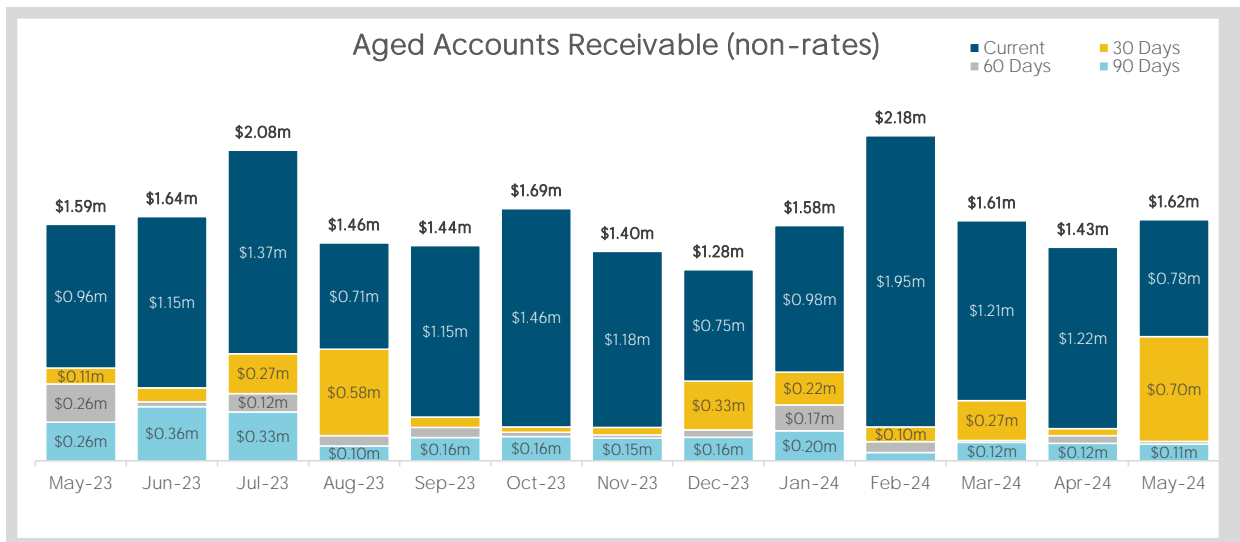
NOTE 4  
 RECEIVABLES

Rates & Refuse % Collected	\$
Opening Arrears Previous Years	1,417,864
Rates Levied	44,316,851
Refuse Levied	8,723,380
ESL Levied	3,758,805
Other Charges Levied	392,175
<b>Amount Levied</b>	<b>58,609,075</b>
(Less): Collections	(56,658,809)
<b>Total Rates &amp; Charges Collectable</b>	<b>1,950,266</b>
% Collected	96.7%



Accounts Receivable (non-rates)	\$	%
Current	784,288	48.5%
30 Days	703,200	43.5%
60 Days	17,849	1.1%
90 Days	111,713	6.9%
<b>Total</b>	<b>1,617,050</b>	<b>100%</b>

Amounts shown above include GST  
(where applicable)

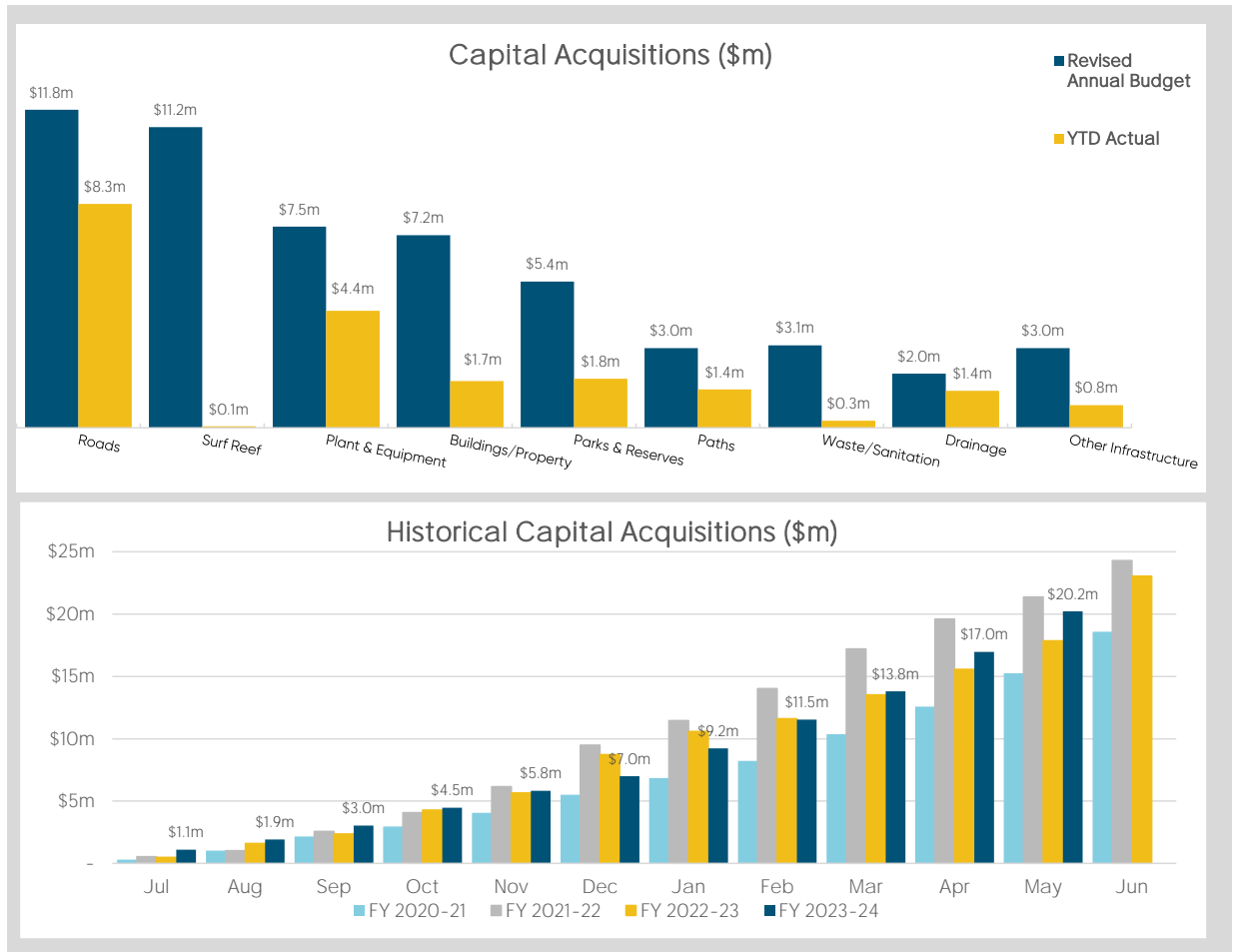


COMMENTS:  
 No significant matters noted.

CITY OF ALBANY  
 NOTES TO THE MONTHLY FINANCIAL REPORT  
 FOR THE PERIOD ENDED 31 MAY 2024

NOTE 5  
 CAPITAL ACQUISITIONS

Capital Acquisitions	Original Annual Budget	Revised Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
	\$	\$	\$	\$	\$	%	
Roads	11,965,286	11,843,913	11,587,600	<b>8,337,631</b>	(3,249,969)	(28%)	▼
Surf Reef	11,200,000	11,200,000	7,465,920	<b>53,285</b>	(7,412,635)	(99%)	▼
Plant & Equipment	7,308,069	7,489,983	7,197,039	<b>4,357,846</b>	(2,839,193)	(39%)	▼
Buildings/Property	6,125,290	7,169,737	4,659,003	<b>1,740,381</b>	(2,918,623)	(63%)	▼
Parks & Reserves	5,553,604	5,446,730	3,045,121	<b>1,824,763</b>	(1,220,358)	(40%)	▼
Paths	3,272,464	2,970,330	2,936,470	<b>1,426,182</b>	(1,510,288)	(51%)	▼
Waste/Sanitation	2,826,229	3,067,574	3,064,963	<b>265,510</b>	(2,799,453)	(91%)	▼
Drainage	2,364,930	2,014,930	1,797,875	<b>1,378,966</b>	(418,909)	(23%)	▼
Other Infrastructure	1,823,438	2,970,298	2,536,312	<b>842,272</b>	(1,694,040)	(67%)	▼
<b>Total Capital Acquisitions</b>	<b>52,439,310</b>	<b>54,173,495</b>	<b>44,290,303</b>	<b>20,226,837</b>	<b>(24,063,466)</b>	<b>(54%)</b>	<b>▼</b>



**COMMENTS:**  
 Total Capital Acquisitions of \$20.23m for the period ending 31 May 2024 equates to 37.34% of the current full year budget. YTD spend is tracking ↑\$2.37m (11.74%) relative to the equivalent reporting period in FY22/23, where total Capital Acquisitions recorded were \$17.85m and ↓\$1.15m (-5.70%) relative to the equivalent reporting period in FY21/22 where total Capital Acquisitions recorded were \$21.38m.

**CITY OF ALBANY  
LIST OF ACCOUNTS FOR PAYMENT  
FOR THE PERIOD ENDING 29 MAY 2024**

<b>CREDIT CARD TRANSACTIONS</b>			
<b>DATE</b>	<b>PAYEE</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
30/04/2024	STARLINK AUSTRALIA P	Internet for forward Control Van - Emergency Services	\$374.00
30/04/2024	SQ *MAX AND SONS	Meals - A Sharpe, N Watson, C Crane and I Clarke - NACAG Meeting	\$17.00
30/04/2024	SQ *MAX AND SONS	Refreshment - A Sharpe - NACAG Meeting	\$4.00
30/04/2024	SQ *MAX AND SONS	Refreshment - A Sharpe - NACAG Meeting	\$4.00
30/04/2024	QUAY PERTH	Meals - C Crane - NACAG Meeting	\$56.41
01/05/2024	CITADINES ST GEORGES	Accommodation - Mayor G Stocks - Attending NACAG	\$214.97
01/05/2024	ALBANY IGA	Catering - Elected Member Training	\$22.33
01/05/2024	ALBANY IGA	Catering - Elected Member Training	\$19.02
01/05/2024	BASILICA	Meals - A Sharpe, N Watson, and I Clarke - NACAG Meeting	\$25.35
01/05/2024	BASILICA	Meals - A Sharpe, N Watson, and I Clarke - NACAG Meeting	\$1.65
01/05/2024	DOLPHIN QUAY APARTME	Accommodation - T Flett - Bushfire Resilience Workshops	\$299.11
02/05/2024	TRYBOOKING*GREAT SOU	Registration - Cr L Maclaren - Kwodjet Goorliny Symposium	\$250.50
02/05/2024	BARBEQUES GALORE AUS	Replacement of 4 X Outdoor Tables for BBQ/Outdoor Area for Staff	\$1,596.00
02/05/2024	MICROSOFT*STORE	Prize 1 X Minecraft Java Editions - Youth Services - Albany Public Library	\$39.95
03/05/2024	TICKETS*RECONCILIA	7 X Reconciliation Breakfast Tickets for Staff & Elected Members	\$248.52
03/05/2024	TICKETS*RECONCILIA	7 X Reconciliation Breakfast Tickets for Staff & Elected Members	\$39.90
03/05/2024	TICKETS*RECONCILIA	7 X Reconciliation Breakfast Tickets for Staff & Elected Members	\$48.07
03/05/2024	TICKETS*RECONCILIA	7 X Reconciliation Breakfast Tickets for Staff & Elected Members	\$48.07
03/05/2024	TICKETS*RECONCILIA	7 X Reconciliation Breakfast Tickets for Staff & Elected Members	\$96.14
03/05/2024	TICKETS*RECONCILIA	7 X Reconciliation Breakfast Tickets for Staff & Elected Members	\$48.07
03/05/2024	TICKETS*RECONCILIA	7 X Reconciliation Breakfast Tickets for Staff & Elected Members	\$48.07
03/05/2024	TICKETS*RECONCILIA	7 X Reconciliation Breakfast Tickets for Staff & Elected Members	\$48.07
03/05/2024	GOOGLE ADS1978259392	National ANZAC Centre- Google Ads	\$0.06
06/05/2024	NESPRESSO AU	Coffee Pods - Various Meetings	\$82.00
06/05/2024	REZDY	Monthly Subscription To Rezdy Booking Platform for NAC	\$288.53
06/05/2024	REX	Flights - A Sharpe - LG Pro Presentation	\$407.41
06/05/2024	REX	Flights - D Waugh - LG Pro Presentation	\$407.41
06/05/2024	CAFE ESPRESSO ONE	Refreshments - N Watson & N Blackburn - Tourism WA	\$10.50
06/05/2024	INTUIT MAILCHIMP	Monthly Marketing Plan - Communications	\$628.24
06/05/2024	COLLAB CAPITAL QEP P	Accommodation - A Kiddle - Set Educated & Crew Skills	\$518.00

**CITY OF ALBANY**  
**LIST OF ACCOUNTS FOR PAYMENT**  
**FOR THE PERIOD ENDING 29 MAY 2024**

<b>CREDIT CARD TRANSACTIONS</b>			
<b>DATE</b>	<b>PAYEE</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
07/05/2024	ROSEHOTEL.COM.AU	Accommodation for Nick Walker for City of Bunbury Visit	\$330.00
07/05/2024	DROPBOX K1V4GY2W94DR	Dropbox Business Standard Plan	\$302.50
07/05/2024	QANTAS AIRWAYS LIMIT	Flights - Mayor G Stocks - The National General Assembly and Australian Council of Local Government - Canberra	\$1,698.35
07/05/2024	QANTAS AIRWAYS LIMIT	Flights - E Stocks - The National General Assembly and Australian Council of Local Government - Canberra - Reimbursed	\$1,698.35
07/05/2024	QANTAS AIRWAYS LIMIT	Flights - Deputy Mayor P Terry - The National General Assembly and Australian Council of Local Government - Canberra	\$1,698.35
07/05/2024	QANTAS AIRWAYS LIMIT	Flights - A Sharpe - The National General Assembly and Australian Council of Local Government - Canberra	\$1,698.35
08/05/2024	TICKETS*RECONCILIA	Reconciliation Breakfast Tickets for Elected Member	\$45.00
08/05/2024	TICKETS*RECONCILIA	Reconciliation Breakfast Tickets for Elected Member	\$3.07
08/05/2024	FACEBK *KBEH72YX52	Facebook and Instagram Advertising	\$98.61
09/05/2024	AUSTRALIAN INSTITUTE	Registration - D Koster - AIBS WA Conference	\$1,720.00
09/05/2024	CLOVER COTTAGE RETRE	Accommodation - J Caldwell & S Magor - Health SVS Training	\$323.84
09/05/2024	PAYLESS PROMOTIONS	City of Albany Promotional Material for Deadly Careers Annual Forum and Future Forum	\$3,000.00
09/05/2024	CANVA* 04145-1081054	Canva - Annual Subscription	\$248.87
09/05/2024	+INTNL TRANSACTION F	International Transaction Fee	\$1.01
09/05/2024	SOUNDTRACK YOUR BRAN	Albany Leisure & Aquatic Centre - Monthly Subscription - Music Service	\$40.23
10/05/2024	CROWN PROMENADE PERT	Accommodation - D Koster - AIBS WA Conference	\$647.36
10/05/2024	EXPRESS ONLINE TRAIN	Course Fee - P Ruggera - Food Handler & RSA Online Course	\$28.49
10/05/2024	EXPRESS ONLINE TRAIN	Course Fee - P Ruggera - Food Handler & RSA Online Course	\$17.15
10/05/2024	CONFERENCE LOGISTICS	Registration - S Maciejewski - Australian Vertebrate Pest Conference	\$1,254.60
10/05/2024	+INTNL TRANSACTION F	International Transaction Fee	\$9.11
10/05/2024	THIRDSHOTSPORTS.COM	Training - Pickleball Coaching - Online Coaching Certificate	\$364.55
10/05/2024	DVDLAND PTY LTD	Resources - 2 X Movies - Maritime Festival Movie Nights 2024	\$39.85
13/05/2024	+INTNL TRANSACTION F	International Transaction Fee	\$9.18
13/05/2024	SQ *CLEANMACHINEMAIL	Feed Wheel Separation Pad for Folding/Enveloping Machine At Mercer Road	\$367.21
13/05/2024	MOTORCYCLING AUSTRAL	Flags for Motorcross Track Certification Requirements	\$916.30
13/05/2024	CUSTOM FLAG AUSTRALI	Flags for Motorcross Track Certification Requirements	\$32.90

**CITY OF ALBANY**  
**LIST OF ACCOUNTS FOR PAYMENT**  
**FOR THE PERIOD ENDING 29 MAY 2024**

<b>CREDIT CARD TRANSACTIONS</b>			
<b>DATE</b>	<b>PAYEE</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
13/05/2024	SPOTTO WA	Taxi - A Sharpe & D Waugh - LG Pro Presentation	\$30.24
13/05/2024	EVOLVES ELEARN CAT	Lunch and Learn Webinar for Reconciliation Week 2024	\$64.90
13/05/2024	LIVE PAYMENTS	Taxi - A Sharpe & D Waugh - LG Pro Presentation	\$25.20
14/05/2024	WWW.SKYMESH.NET.AU	Monthly Fee for Cape Riche Internet Services	\$60.55
14/05/2024	PLANNING INSTITUTE O	Course Fees - J Wardell-Johnson - Introduction To Heritage Management	\$345.00
15/05/2024	FRONIUS AUSTRALIA	Solar Web Premium Membership 12 Months	\$33.00
15/05/2024	BENDIGO WOOLLEN MILL	Gift Voucher for Staff - Retirement	\$100.00
15/05/2024	DORALANE PASTRIES	Catering - Mayor G Stocks, Deputy Mayor P Terry, A Sharpe & L Condon - Media Training	\$60.10
16/05/2024	METRO HOTEL PERTH	Accommodation & Meals - B O'Meara - Training	\$190.50
16/05/2024	INDUSTROQUIP	17 X PVC Heavy Duty Guide Posts With Reflectors	\$340.81
16/05/2024	DOMES ALBANY	Refreshments - A Sharpe, Mayor G Stocks, P Camins & J Van Der Mescht - Offsite Meeting	\$29.15
17/05/2024	MOTORCYCLING AUST	Freight Costs for Motorsport Park Flags	\$147.22
17/05/2024	WOOLWORTHS 4388	Thank You Afternoon Tea for Staff - Lotterywest Funding Received	\$110.94
17/05/2024	+INTNL TRANSACTION F	International Transaction Fee	\$17.69
17/05/2024	ALLEN & HEATH	Resources - Compressor Pack 1 and Dynamic Trio Add-Ons for Town Hall Auditorium Sound Desk	\$707.59
20/05/2024	METRO HOTEL PERTH	Accommodation & Meals - B O'Meara - Training	\$2,147.50
20/05/2024	SURVEYMONKEYCORE	Survey Monkey - Annual Plan - Communications	\$1,932.00
20/05/2024	+INTNL TRANSACTION F	International Transaction Fee	\$33.79
20/05/2024	FIGURE 53 QLAB	Resources - Qlab5 Software for Audio & Video Management - Town Hall Auditorium	\$1,351.47
21/05/2024	+INTNL TRANSACTION F	International Transaction Fee	\$2.48
21/05/2024	YODECK.COM FLIPNODE	Online Advertising Portal for Screens At Airport	\$99.31
21/05/2024	MONDAY.COM	Subscription Service - Project Management - Community Relations/Bicentenary	\$1,458.60
21/05/2024	REGIONAL EXPRESS	Refund - Flights - Cr Traill - 2024 WALGA Aboriginal Engagement forum	-\$730.38
22/05/2024	AUDIKA ALBANY	Full Audio Assessment for Staff Member	\$204.05
23/05/2024	TICKETS*RECONCILIA	7 X Reconciliation Breakfast Tickets for Staff Members	\$315.00
23/05/2024	TICKETS*RECONCILIA	7 X Reconciliation Breakfast Tickets for Staff Members	\$21.49
23/05/2024	DEPT OF RACING GAMIN	Liquor Licence for foreshore Friday Maritime Event	\$123.00
23/05/2024	DT PERTH NORTHBRIDGE	Accommodation - E Polette - Better Beginnings Early Literacy Training	\$261.79
24/05/2024	MILLEK PTY LTD	Refreshments - A Sharpe and Cr D Baesjou - Offsite Meeting	\$16.50

**CITY OF ALBANY  
LIST OF ACCOUNTS FOR PAYMENT  
FOR THE PERIOD ENDING 29 MAY 2024**

<b>CREDIT CARD TRANSACTIONS</b>			
<b>DATE</b>	<b>PAYEE</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
24/05/2024	DT PERTH NORTHBRIDGE	Accommodation - E Polette - Better Beginnings Early Literacy Training	\$60.00
27/05/2024	ZOOM.US 888-799-9666	Video Conferencing for COA Facilities	\$190.34
27/05/2024	PAN PACIFIC PERTH OP	Accommodation & Meals - E Vorster - World Health Congress	\$1,293.90
27/05/2024	PAN PACIFIC PERTH OP	Accommodation & Meals - E Vorster - World Health Congress	\$1,391.48
27/05/2024	PAN PACIFIC PERTH OP	Accommodation & Meals - E Vorster - World Health Congress	\$1,316.35
27/05/2024	AMAZON AU MARKETPLAC	Locking Display Case for Jewellery At The AVC On Sale	\$69.65
27/05/2024	1117273665	Wix - Monthly Subscription - City of Albany Events App Charge	\$7.41
27/05/2024	DT PERTH NORTHBRIDGE	Accommodation - K Houderrani - Consumer Lead Libraries & Outcomes Measurement Training	\$247.10
28/05/2024	EXPERT HEARING CARE	Generic Full Workcover Hearing Assessment for Staff Member	\$250.00
28/05/2024	THE INSTITUTION OF E	Engineers Australia Membership Renewal for D Elliott	\$305.00
28/05/2024	DMIRS EAST PERTH	Renewal of High Risk Work Licence for Travis Monck	\$44.00
29/05/2024	YARNMARKETPLACE	NAIDOC Week Uniforms for Communications Team	\$88.14
29/05/2024	YARNMARKETPLACE	NAIDOC Week Uniforms for P & C Team	\$88.14
29/05/2024	YARNMARKETPLACE	NAIDOC Week Uniforms for Reserves Team	\$176.28
29/05/2024	MIDDLETON ROAD ROAST	A Sharpe & Councillor Malcolm Trail offsite Meeting	\$12.00
29/05/2024	TOURISM COUNCIL WA	Nomination for Perth Airport Tourism Awards 2024	\$275.00
29/05/2024	YARNMARKETPLACE	NAIDOC Week Uniforms for Day Care	\$94.41
29/05/2024	+INTNL TRANSACTION F	International Transaction Fee	\$0.38
29/05/2024	SHOIFY 236171774	Forts Store Online Postal Shipping Rates (Ongoing)	\$15.18
29/05/2024	DEPT OF RACING GAMIN	Occasional Liquor Licence - Albany Shanty 4 July 24 - Maritime Festival 24 - Albany Town Hall	\$123.00
29/05/2024	DEPARTMENT OF COMMUN	Albany Regional Daycare Centre - Service Annual Fee 2024-2025	\$426.00
			<b>\$38,457.83</b>

CITY OF ALBANY

LIST OF ACCOUNTS FOR PAYMENT

FOR THE PERIOD ENDING 15 JUNE 2024

**PAYROLL TRANSACTIONS**

DATE			DESCRIPTION	AMOUNT
16/05/2024			PAY	\$776,877.10
20/05/2024			PAY	\$336.70
21/05/2024			SUPERANNUATION	\$150,184.56
30/05/2024			PAY	\$774,163.10
06/06/2024			SUPERANNUATION	\$148,180.72
13/06/2024			PAY	\$1,417,299.80
				<b>\$ 3,267,041.98</b>

**CHEQUE TRANSACTIONS**

DATE	CHEQUE	NAME	DESCRIPTION	AMOUNT
				<b>\$0.00</b>



**CITY OF ALBANY  
LIST OF ACCOUNTS FOR PAYMENT  
FOR THE PERIOD ENDING 15 JUNE 2024**

<b>ELECTRONIC FUND TRANSFER PAYMENTS</b>				
<b>EFT</b>	<b>DATE</b>	<b>NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
EFT175677	16/05/2024	4 STEEL SUPPLIES	Building Maintenance Materials	\$80.00
EFT175727	23/05/2024	A & M MEDICAL SERVICES	Gas Equipment Servicing	\$224.24
EFT175878	30/05/2024	A1 SANDBLASTING	Sandblasting Services	\$1,160.28
EFT176191	13/06/2024	A HOLLINS	Refund	\$70.00
EFT175535	16/05/2024	ABBOTTS LIQUID SALVAGE PTY LTD	Waste Disposal Services	\$1,339.25
EFT176068	06/06/2024	ABOUT BUNTING	Event Decorations	\$1,045.00
EFT176192	13/06/2024	ACETOWN NOMINEES PTY LTD	Rates Refund	\$1,028.89
EFT175731	23/05/2024	ACORN TREES AND STUMPS	Vegetation Management Services Q23012(D)	\$8,165.00
EFT176051	06/06/2024	ACORN TREES AND STUMPS	Vegetation Management Services Q23012(D)	\$5,073.75
EFT175710	23/05/2024	ACTIVE DISCOVERY	Playground Equipment P23030	\$168,982.00
EFT175879	30/05/2024	ACTIVE FARMERS LTD	Event Sponsorship Contribution	\$5,500.00
EFT176034	06/06/2024	ACTIVTEC SOLUTIONS	Plant Maintenance	\$661.90
EFT175536	16/05/2024	AD CONTRACTORS PTY LTD	Plant and Equipment Hire / Road Maintenance Materials C23009(B), C23008(A),	\$10,951.60
EFT175711	23/05/2024	AD CONTRACTORS PTY LTD	Plant and Equipment Hire / Road Maintenance Materials C23009(B), C23008(A),	\$937.75
EFT175880	30/05/2024	AD CONTRACTORS PTY LTD	Plant and Equipment Hire / Road Maintenance Materials C23009(B), C23008(A),	\$2,525.20
EFT176036	06/06/2024	AD CONTRACTORS PTY LTD	Plant and Equipment Hire / Road Maintenance Materials C23009(B), C23008(A),	\$7,007.55
EFT176193	13/06/2024	AD CONTRACTORS PTY LTD	Plant and Equipment Hire / Road Maintenance Materials C23009(B), C23008(A),	\$21,730.15
EFT175713	23/05/2024	ADVERTISER PRINT	Printing Services	\$416.00
EFT175882	30/05/2024	ADVERTISER PRINT	Printing Services	\$50.00
EFT176037	06/06/2024	ADVERTISER PRINT	Printing Services	\$2,307.00
EFT175794	23/05/2024	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Plant Parts And Repairs	\$970.34
EFT176111	06/06/2024	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Plant Parts And Repairs	\$169.48
EFT176056	06/06/2024	AGRIFOOD TECHNOLOGY	Health Services	\$282.92
EFT175539	16/05/2024	AHA! CONSULTING PTY LTD	Professional Services	\$1,100.00
EFT175715	23/05/2024	AHERN AUSTRALIA PTY LIMITED	Plant Parts And Repairs	\$633.25

**CITY OF ALBANY  
LIST OF ACCOUNTS FOR PAYMENT  
FOR THE PERIOD ENDING 15 JUNE 2024**

<b>ELECTRONIC FUND TRANSFER PAYMENTS</b>				
<b>EFT</b>	<b>DATE</b>	<b>NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
EFT175883	30/05/2024	AHERN AUSTRALIA PTY LIMITED	Plant Parts And Repairs	\$986.43
EFT175540	16/05/2024	AIRBORNE MAPPING & PHOTOGRAPHY SERVICES	GIS Consultancy	\$1,900.00
EFT175716	23/05/2024	AIRBORNE MAPPING & PHOTOGRAPHY SERVICES	GIS Consultancy	\$1,900.00
EFT176038	06/06/2024	AIRBORNE MAPPING & PHOTOGRAPHY SERVICES	GIS Consultancy	\$1,900.00
EFT176194	13/06/2024	AIRPORT LIGHTING SPECIALISTS PTY LTD	Lighting Supplies	\$1,386.00
EFT175580	16/05/2024	AL CURNOW HYDRAULICS	Plant Parts And Repairs	\$1,780.10
EFT175756	23/05/2024	AL CURNOW HYDRAULICS	Plant Parts And Repairs	\$156.74
EFT175922	30/05/2024	AL CURNOW HYDRAULICS	Plant Parts And Repairs	\$389.02
EFT176234	13/06/2024	AL CURNOW HYDRAULICS	Plant Parts And Repairs	\$1,308.85
EFT175891	30/05/2024	ALBANY ALLSOILS LANDSCAPE SUPPLIES	Landscaping Supplies	\$240.00
EFT175545	16/05/2024	ALBANY AND REGIONAL VOLUNTEER SERVICE	Volunteer Services	\$13,750.00
EFT175600	16/05/2024	ALBANY ASPHALT SERVICES - GORDON WALMSLEY PTY LTD	Asphalt Services C23015(A)	\$11,138.00
EFT175778	23/05/2024	ALBANY ASPHALT SERVICES - GORDON WALMSLEY PTY LTD	Asphalt Services C23015(A)	\$21,507.00
EFT176096	06/06/2024	ALBANY ASPHALT SERVICES - GORDON WALMSLEY PTY LTD	Asphalt Services C23015(A)	\$12,529.00
EFT176256	13/06/2024	ALBANY ASPHALT SERVICES - GORDON WALMSLEY PTY LTD	Asphalt Services C23015(A)	\$327.50
EFT175543	16/05/2024	ALBANY AUTO ONE	Plant Parts And Repairs	\$598.00
EFT175720	23/05/2024	ALBANY AUTO ONE	Plant Parts And Repairs	\$1,573.28
EFT176043	06/06/2024	ALBANY AUTO ONE	Plant Parts And Repairs	\$67.50
EFT176197	13/06/2024	ALBANY AUTO ONE	Plant Parts And Repairs	\$398.76
EFT175547	16/05/2024	ALBANY AUTOS	Vehicle Purchase	\$39,527.89
EFT175560	16/05/2024	ALBANY BITUMEN SPRAYING	Asphalt Works Q23069	\$1,799.60
EFT176062	06/06/2024	ALBANY BITUMEN SPRAYING	Asphalt Works Q23069	\$16,583.05
EFT176200	13/06/2024	ALBANY CENTRAL CABINETS PTY LTD	Cabinetry Supply and Install - Admin Offices	\$9,130.00
EFT175966	30/05/2024	ALBANY CITY MOTORS	Plant Parts And Repairs	\$831.27
EFT176129	06/06/2024	ALBANY CITY MOTORS	Plant Parts And Repairs	\$1,177.97
EFT176276	13/06/2024	ALBANY CITY MOTORS	Plant Parts And Repairs	\$146.33
EFT175724	23/05/2024	ALBANY COMMUNITY FOUNDATION	Payroll Deductions	\$5.00
EFT176047	06/06/2024	ALBANY COMMUNITY FOUNDATION	Payroll Deductions	\$5.00
EFT175718	23/05/2024	ALBANY COMMUNITY HOSPICE	Payroll Deductions	\$10.00
EFT176040	06/06/2024	ALBANY COMMUNITY HOSPICE	Payroll Deductions	\$10.00

**CITY OF ALBANY  
LIST OF ACCOUNTS FOR PAYMENT  
FOR THE PERIOD ENDING 15 JUNE 2024**

<b>ELECTRONIC FUND TRANSFER PAYMENTS</b>				
<b>EFT</b>	<b>DATE</b>	<b>NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
EFT175881	30/05/2024	ALBANY DISTRICT INSURANCE BROKERS PTY LTD	Insurance Charges - Lake Warburton Road	\$21,020.00
EFT175768	23/05/2024	ALBANY ENGINEERING COMPANY	Repairs And Maintenance	\$330.00
EFT175634	16/05/2024	ALBANY EVENT HIRE	Event Hire	\$694.50
EFT175811	23/05/2024	ALBANY EVENT HIRE	Event Hire	\$1,210.40
EFT176128	06/06/2024	ALBANY EVENT HIRE	Event Hire	\$380.00
EFT175714	23/05/2024	ALBANY FENCING CONTRACTORS	Fencing Supply And Install	\$61,420.36
EFT175542	16/05/2024	ALBANY INDOOR PLANT HIRE AND SALES	Indoor Plant Hire	\$275.28
EFT175887	30/05/2024	ALBANY INDOOR PLANT HIRE AND SALES	Indoor Plant Hire	\$513.70
EFT176041	06/06/2024	ALBANY INDOOR PLANT HIRE AND SALES	Indoor Plant Hire	\$275.28
EFT175884	30/05/2024	ALBANY INDUSTRIAL SERVICES PTY LTD	Plant and Equipment Hire C23009(C)	\$17,382.79
EFT175723	23/05/2024	ALBANY IRRIGATION & DRILLING	Reticulation / Plumbing Materials	\$2,487.35
EFT176046	06/06/2024	ALBANY IRRIGATION & DRILLING	Reticulation / Plumbing Materials	\$312.95
EFT176201	13/06/2024	ALBANY IRRIGATION & DRILLING	Reticulation / Plumbing Materials	\$13,601.70
EFT176196	13/06/2024	ALBANY LANDSCAPE SUPPLIES	Landscaping Supplies	\$80.00
EFT176203	13/06/2024	ALBANY LAWN GAMES	Event Hire	\$150.00
EFT175962	30/05/2024	ALBANY LIGHT OPERA AND THEATRE COMPANY	Grant Funding	\$3,500.00
EFT175679	16/05/2024	ALBANY LOCK & SECURITY	Locksmith & Security Services	\$1,624.50
EFT175846	23/05/2024	ALBANY LOCK & SECURITY	Locksmith & Security Services	\$4,158.78
EFT176000	30/05/2024	ALBANY LOCK & SECURITY	Locksmith & Security Services	\$221.43
EFT176169	06/06/2024	ALBANY LOCK & SECURITY	Locksmith & Security Services	\$185.37
EFT176328	13/06/2024	ALBANY LOCK & SECURITY	Locksmith & Security Services	\$210.85
EFT176132	06/06/2024	ALBANY MENSHEID INC	Repair To Skate Frame	\$50.00
EFT175546	16/05/2024	ALBANY MILK DISTRIBUTORS	Milk Deliveries	\$374.40
EFT175646	16/05/2024	ALBANY NEWS DELIVERY	Newspaper Delivery	\$207.83
EFT175815	23/05/2024	ALBANY NEWS DELIVERY	Newspaper Delivery	\$113.74
EFT175971	30/05/2024	ALBANY NEWS DELIVERY	Newspaper Delivery	\$116.46
EFT176140	06/06/2024	ALBANY NEWS DELIVERY	Newspaper Delivery	\$110.76
EFT175544	16/05/2024	ALBANY OFFICE PRODUCTS DEPOT	Stationery / Office Supplies	\$3,064.55
EFT175721	23/05/2024	ALBANY OFFICE PRODUCTS DEPOT	Stationery / Office Supplies	\$3,564.60
EFT175889	30/05/2024	ALBANY OFFICE PRODUCTS DEPOT	Stationery / Office Supplies	\$213.95

**CITY OF ALBANY  
LIST OF ACCOUNTS FOR PAYMENT  
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<b>ELECTRONIC FUND TRANSFER PAYMENTS</b>				
<b>EFT</b>	<b>DATE</b>	<b>NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
EFT176044	06/06/2024	ALBANY OFFICE PRODUCTS DEPOT	Stationery / Office Supplies	\$2,778.45
EFT176198	13/06/2024	ALBANY OFFICE PRODUCTS DEPOT	Stationery / Office Supplies	\$1,143.90
EFT176199	13/06/2024	ALBANY PLASTERBOARD COMPANY	Transport Services	\$880.00
EFT175657	16/05/2024	ALBANY PLUMBING AND GAS	Plumbing & Gas Services C21006	\$16,395.62
EFT175981	30/05/2024	ALBANY PLUMBING AND GAS	Plumbing & Gas Services C21006	\$7,649.40
EFT176150	06/06/2024	ALBANY PLUMBING AND GAS	Plumbing & Gas Services C21006	\$3,966.40
EFT176300	13/06/2024	ALBANY PLUMBING AND GAS	Plumbing & Gas Services C21006	\$103.90
EFT175729	23/05/2024	ALBANY PRIDE INCORPORATED	Regional Events Sponsorship	\$3,000.00
EFT176179	06/06/2024	ALBANY PROUD PTY LTD T/A WILSON BREWING	Civic Functions And Receptions Refreshments	\$84.83
EFT176045	06/06/2024	ALBANY PSYCHOLOGICAL SERVICES	EAP Services	\$270.00
EFT175890	30/05/2024	ALBANY QUALITY LAWNMOWING	Lawn Mowing Services	\$130.00
EFT176136	06/06/2024	ALBANY RADIO COMMUNICATIONS	Plant Parts And Repairs	\$1,863.55
EFT176202	13/06/2024	ALBANY RECORDS MANAGEMENT	Offsite Storage	\$1,219.74
EFT176042	06/06/2024	ALBANY RETRAVISION	IT Supplies/Services	\$1,542.00
EFT175888	30/05/2024	ALBANY RSL SUB BRANCH	Stock Items - Forts Store	\$2,800.00
EFT175719	23/05/2024	ALBANY SCREENPRINTERS	Stock Items - Visitor Centre	\$2,332.00
EFT175722	23/05/2024	ALBANY SHOE REPAIRS	Courier Bag Repair	\$10.00
EFT175577	16/05/2024	ALBANY SIGNS	Sign Printing / Supply	\$781.00
EFT175753	23/05/2024	ALBANY SIGNS	Sign Printing / Supply	\$1,512.50
EFT175916	30/05/2024	ALBANY SIGNS	Sign Printing / Supply	\$2,409.00
EFT176080	06/06/2024	ALBANY SIGNS	Sign Printing / Supply	\$308.00
EFT176231	13/06/2024	ALBANY SIGNS	Sign Printing / Supply	\$4,977.50
EFT176226	13/06/2024	ALBANY SKIPS AND WASTE SERVICES	Waste Disposal Services	\$612.50
EFT175886	30/05/2024	ALBANY STATIONERS OFFICE CHOICE	Office Supplies / Stationery	\$1,905.00
EFT176039	06/06/2024	ALBANY SWEEP CLEAN	Sweeping Services	\$6,633.00
EFT175885	30/05/2024	ALBANY TV SERVICES	AV Services	\$1,089.00
EFT176015	30/05/2024	ALBANY TYREPOWER	Tyre Supply / Maintenance	\$4,858.50
EFT176338	13/06/2024	ALBANY TYREPOWER	Tyre Supply / Maintenance	\$747.10
EFT175541	16/05/2024	ALBANY V-BELT AND RUBBER	Plant Parts And Repairs	\$480.12
EFT175717	23/05/2024	ALBANY V-BELT AND RUBBER	Plant Parts And Repairs	\$68.78

**CITY OF ALBANY  
LIST OF ACCOUNTS FOR PAYMENT  
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<b>ELECTRONIC FUND TRANSFER PAYMENTS</b>				
<b>EFT</b>	<b>DATE</b>	<b>NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
EFT176195	13/06/2024	ALBANY V-BELT AND RUBBER	Plant Parts And Repairs	\$729.43
EFT175958	30/05/2024	ALBANY WORLD OF CARS	Plant Parts And Repairs	\$170.57
EFT175548	16/05/2024	ALC TRAINING	Course Fees	\$3,415.50
EFT175725	23/05/2024	ALINTA	Gas Charges	\$162.90
EFT176205	13/06/2024	ALINTA	Gas Charges	\$1,107.65
EFT175726	23/05/2024	ALL FLAGS AND SIGNS PTY LTD	Flags	\$247.50
EFT175773	23/05/2024	ALL TRUCK REPAIRS	Plant Parts And Repairs	\$733.73
EFT176206	13/06/2024	ALLAMBIE PARK CEMETERY AND CREMATORIUM	Cemetery Contribution	\$69,596.30
EFT176048	06/06/2024	ALL-WAYS KERB	Kerbing	\$3,762.00
EFT175920	30/05/2024	AMANDA CRUSE	Councillor Allowances	\$3,042.50
EFT176135	06/06/2024	A MONTGOMERY	Rates Refund	\$1,300.00
EFT175665	16/05/2024	AMANDA LOUISE ROSE	Graphic Design Services	\$400.00
EFT176207	13/06/2024	AMITY HEALTH LIMITED	EAP Services	\$187.00
EFT175571	16/05/2024	AMPOL AUSTRALIA PETROLEUM PTY LTD	Bulk Diesel	\$19,674.41
EFT175908	30/05/2024	AMPOL AUSTRALIA PETROLEUM PTY LTD	Bulk Diesel	\$21,110.66
EFT176071	06/06/2024	AMPOL AUSTRALIA PETROLEUM PTY LTD	Bulk Diesel	\$35,393.76
EFT176224	13/06/2024	AMPOL AUSTRALIA PETROLEUM PTY LTD	Bulk Diesel	\$6,898.05
EFT176070	06/06/2024	AMPOL LIMITED	Fuel Cards	\$8,699.38
EFT175690	16/05/2024	AMY G ULLRICH	Stock Items - Visitor Centre	\$205.50
EFT175805	23/05/2024	A KIDDLE	Staff Reimbursement	\$100.87
EFT175622	16/05/2024	A JOHNSON	Refund	\$72.00
EFT176208	13/06/2024	ANNE GROTIAN	Artist Fee	\$529.09
EFT176174	06/06/2024	A TIMMER	Rates Refund	\$800.00
EFT175550	16/05/2024	ANTONIA'S DANCE STUDIO	Dance Classes	\$240.00
EFT176049	06/06/2024	ANTONIA'S DANCE STUDIO	Dance Classes	\$480.00
EFT175537	16/05/2024	APPLAUSE ENTERTAINMENT AUSTRALIA PTY LTD	Event Services	\$1,050.00
EFT175894	30/05/2024	ARMSTRONG SHINE GROUP PTY LTD	Window Cleaning Services Q23039(B)	\$660.00
EFT176118	06/06/2024	ARTISTRALIA	Copyright Charges	\$792.00
EFT175551	16/05/2024	ATC WORK SMART	Casual Labour / Apprentices	\$5,396.04
EFT175730	23/05/2024	ATC WORK SMART	Casual Labour / Apprentices	\$7,592.68

**CITY OF ALBANY  
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<b>ELECTRONIC FUND TRANSFER PAYMENTS</b>				
<b>EFT</b>	<b>DATE</b>	<b>NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
EFT175895	30/05/2024	ATC WORK SMART	Casual Labour / Apprentices	\$7,027.98
EFT176050	06/06/2024	ATC WORK SMART	Casual Labour / Apprentices	\$10,486.91
EFT176210	13/06/2024	ATC WORK SMART	Casual Labour / Apprentices	\$2,955.15
EFT175732	23/05/2024	ATTEKUS	Bookable Consulting Services Q23013	\$649.69
EFT176052	06/06/2024	AUSPIRE	Gold Membership Subscription Fee	\$762.00
EFT175897	30/05/2024	AUSROAD MANUFACTURING PTY LTD	Plant Parts And Repairs	\$369.60
EFT175701	16/05/2024	AUSSIE BROADBAND LIMITED	Subscription Fees	\$61.78
EFT175733	23/05/2024	AUSTRALIA POST	Postage	\$12,270.09
EFT176211	13/06/2024	AUSTRALIA POST	Postage	\$5,272.17
EFT175552	16/05/2024	AUSTRALIAN INSTITUTE OF MANAGEMENT WESTERN AUSTRALIA	Staff Training / Course Fees	\$1,585.00
EFT176055	06/06/2024	AUSTRALIAN INSTITUTE OF MANAGEMENT WESTERN AUSTRALIA	Staff Training / Course Fees	\$1,088.00
EFT176212	13/06/2024	AUSTRALIAN INSTITUTE OF MANAGEMENT WESTERN AUSTRALIA	Staff Training / Course Fees	\$2,810.00
EFT175892	30/05/2024	AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION	Conference Fees	\$4,690.00
EFT176209	13/06/2024	AUSTRALIAN PARKING & REVENUE CONTROL PTY LTD T/A APARC	Fee Pillar Fees	\$178.95
EFT175876	30/05/2024	AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION	Business Names Renewal	\$140.00
EFT175735	23/05/2024	AUSTRALIAN SERVICES UNION WA BRANCH	Payroll Deductions	\$1,331.50
EFT176054	06/06/2024	AUSTRALIAN SERVICES UNION WA BRANCH	Payroll Deductions	\$1,307.00
EFT175734	23/05/2024	AUSTRALIAN TAXATION OFFICE	Payroll Deductions	\$233,779.83
EFT176053	06/06/2024	AUSTRALIAN TAXATION OFFICE	Payroll Deductions	\$230,793.81
EFT175896	30/05/2024	AUSTRALIA'S SOUTH WEST INCORPORATED	Advertising	\$2,000.00
EFT176057	06/06/2024	BADGEMATE	Badge Printing	\$233.86
EFT176213	13/06/2024	BADGEMATE	Badge Printing	\$73.21
EFT175554	16/05/2024	BAKERS FOOD & FUEL	Meals & Drinks	\$972.54
EFT175898	30/05/2024	BAKERS FOOD & FUEL	Meals & Drinks	\$340.25
EFT175555	16/05/2024	BARKERS TRENCHING SERVICES	Trenching Services	\$4,125.00
EFT175869	23/05/2024	BARKING WOLF PTY LTD	Tutoring Fees	\$560.00



**CITY OF ALBANY  
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<b>ELECTRONIC FUND TRANSFER PAYMENTS</b>				
<b>EFT</b>	<b>DATE</b>	<b>NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
EFT176352	13/06/2024	BARKING WOLF PTY LTD	Tutoring Fees	\$560.00
EFT176058	06/06/2024	BARRICADES MEDIA PTY LTD (GOLD MX & FLY FM)	Advertising	\$660.00
EFT175900	30/05/2024	BATTERY WORLD	Plant Parts and Repairs	\$1,908.00
EFT175774	23/05/2024	B & L FORD	Rates Refund	\$4,000.00
EFT175641	16/05/2024	BEST ELECTRICAL ALBANY PTY LTD	Plant Parts And Repairs	\$1,155.00
EFT175969	30/05/2024	BEST ELECTRICAL ALBANY PTY LTD	Plant Parts And Repairs	\$129.95
EFT175902	30/05/2024	BETA SOUVENIRS	Stock Items - Forts Store	\$966.90
EFT175738	23/05/2024	BETHANY LOUISE EWELL	Lighting Tech Services	\$1,853.65
EFT176216	13/06/2024	BEVANS (WA) PTY LTD	Supply of Ice	\$40.00
EFT175558	16/05/2024	BEYOND CLARITY	Subscription Fee	\$90.75
EFT176060	06/06/2024	BIG BOYS FIELD SERVICE PTY LTD	Vehicle Parts / Maintenance	\$343.75
EFT175598	16/05/2024	BILL GIBBS EXCAVATIONS	Plant And Equipment Hire C23009(D)	\$49,044.42
EFT175559	16/05/2024	B O'MEARA	Staff Reimbursement	\$393.65
EFT176217	13/06/2024	B O'MEARA	Staff Reimbursement	\$936.22
EFT176061	06/06/2024	BIO DIVERSE SOLUTIONS	Bore Installation Q22005	\$7,287.83
EFT175561	16/05/2024	BLACK AND WHITE CONCRETING	Construction Services C22017(C)	\$33,506.00
EFT176063	06/06/2024	BLACK AND WHITE CONCRETING	Construction Services C22017(C)	\$3,060.00
EFT176065	06/06/2024	BLOOMIN FLOWERS SPENCER PARK	Gift Hampers	\$243.00
EFT175952	30/05/2024	BLUE RIBBON STAINLESS	Shop Fittings - Visitor Centre	\$47.70
EFT175568	16/05/2024	BLUE SKY RENEWABLES PTY LTD	Thermal Energy Supply Q23054	\$30,783.25
EFT175906	30/05/2024	BLUE SKY RENEWABLES PTY LTD	Vegetation Maintenance	\$7,150.00
EFT175739	23/05/2024	BLUECOAST CONSULTING ENGINEERS PTY LTD	Design And Certification Services Q23059	\$17,355.25
EFT176219	13/06/2024	BLUEWATER TANKS	Water Tank	\$38,865.00
EFT175740	23/05/2024	BOC GASES AUSTRALIA LIMITED	Container Service	\$103.61
EFT176220	13/06/2024	BOC GASES AUSTRALIA LIMITED	Container Service	\$111.58
EFT175563	16/05/2024	BOLINDA PUBLISHING PTY LTD	Library Stock Purchases	\$2,000.00
EFT175564	16/05/2024	BOOKEASY AUSTRALIA PTY LTD	Bookeasy Fees	\$1,296.14
EFT175904	30/05/2024	BORNHOLM KRONKUP COMMUNITY CENTRE - CHRISTMAS TREE	Community Event Grant Funding	\$2,000.00
EFT175822	23/05/2024	BRAYDEN JOHN PARKER	Lawn Mowing Services	\$209.00
EFT175742	23/05/2024	BREAKSEA CLEANING SERVICE	School Holiday Program	\$220.00

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<b>EFT</b>	<b>DATE</b>	<b>NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
EFT176313	13/06/2024	B SCOTT	Staff Reimbursement	\$222.20
EFT176244	13/06/2024	B ECKERSLEY	Crossover Subsidy	\$499.50
EFT175566	16/05/2024	BRIEF INTERVENTION COUNSELLING	EAP Services	\$319.00
EFT176222	13/06/2024	BRIEF INTERVENTION COUNSELLING	EAP Services	\$319.00
EFT175567	16/05/2024	BROOKS HIRE SERVICE PTY LTD	Plant And Equipment Hire	\$7,278.76
EFT175743	23/05/2024	BROOKS HIRE SERVICE PTY LTD	Plant And Equipment Hire	\$849.94
EFT176066	06/06/2024	BROOKS HIRE SERVICE PTY LTD	Plant And Equipment Hire	\$522.50
EFT175633	16/05/2024	BUCHER MUNICIPAL PTY LTD	Plant Parts And Repairs	\$3,088.67
EFT175810	23/05/2024	BUCHER MUNICIPAL PTY LTD	Plant Parts And Repairs	\$1,858.47
EFT176127	06/06/2024	BUCHER MUNICIPAL PTY LTD	Plant Parts And Repairs	\$454.12
EFT176275	13/06/2024	BUCHER MUNICIPAL PTY LTD	Plant Parts And Repairs	\$1,279.39
EFT175744	23/05/2024	BUILDING AND CONSTRUCTION INDUSTRY TRAINING BOARD	BCITF Levy	\$2,510.95
EFT175570	16/05/2024	BUNNINGS GROUP LIMITED	Hardware Supplies / Tools	\$1,598.92
EFT175745	23/05/2024	BUNNINGS GROUP LIMITED	Hardware Supplies / Tools	\$99.40
EFT175907	30/05/2024	BUNNINGS GROUP LIMITED	Hardware Supplies / Tools	\$611.89
EFT176067	06/06/2024	BUNNINGS GROUP LIMITED	Hardware Supplies / Tools	\$410.21
EFT176223	13/06/2024	BUNNINGS GROUP LIMITED	Hardware Supplies / Tools	\$152.37
EFT176101	06/06/2024	C.R NORTH & G.R NORTH & J.D NORTH	Gravel Royalties	\$32,500.60
EFT176069	06/06/2024	CABCHARGE PAYMENTS PTY LTD	Taxi Fares	\$560.20
EFT175746	23/05/2024	CALDWELL LAND SURVEYS PTY LTD	Surveying Services	\$550.00
EFT175909	30/05/2024	CAMLYN SPRINGS	Water Refills	\$255.00
EFT175572	16/05/2024	CARROLL AND RICHARDSON FLAGS	Flags	\$588.84
EFT175911	30/05/2024	CAST-TECH GROUP	Bus Shelters C22006	\$79,792.02
EFT175748	23/05/2024	CBD ARCHITECTS PTY LTD	Design Services Q22051	\$7,066.98
EFT175913	30/05/2024	CENTENNIAL STADIUM INC	Electricity / Water Charges	\$397.51
EFT176075	06/06/2024	CENTENNIAL STADIUM INC	Electricity / Water Charges	\$122.57
EFT175574	16/05/2024	CENTIGRADE SERVICES PTY LTD	Air Con Maintenance / Supply C22012 / C21008	\$1,304.05
EFT175749	23/05/2024	CENTIGRADE SERVICES PTY LTD	Air Con Maintenance / Supply C22012 / C21008	\$7,670.35
EFT175912	30/05/2024	CENTIGRADE SERVICES PTY LTD	Air Con Maintenance / Supply C22012 / C21008	\$1,590.14
EFT176074	06/06/2024	CENTIGRADE SERVICES PTY LTD	Air Con Maintenance / Supply C22012 / C21008	\$8,806.20



**CITY OF ALBANY  
LIST OF ACCOUNTS FOR PAYMENT  
FOR THE PERIOD ENDING 15 JUNE 2024**

<b>ELECTRONIC FUND TRANSFER PAYMENTS</b>				
<b>EFT</b>	<b>DATE</b>	<b>NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
EFT176228	13/06/2024	CENTIGRADE SERVICES PTY LTD	Air Con Maintenance / Supply C22012 / C21008	\$3,118.20
EFT175583	16/05/2024	CGS QUALITY CLEANING	Cleaning Services C23016	\$36,395.14
EFT175760	23/05/2024	CGS QUALITY CLEANING	Cleaning Services C23016	\$13,233.83
EFT176236	13/06/2024	CGS QUALITY CLEANING	Cleaning Services C23016	\$58,391.65
EFT176318	13/06/2024	C SNYMAN	Rates Refund	\$1,000.00
EFT176022	30/05/2024	C WILLIS	Rates Refund	\$1,500.00
EFT176229	13/06/2024	CHESTER PASS LUNCH BAR	Catering	\$68.80
EFT175835	23/05/2024	CHEY JORDAN SLEEMAN	Marketing Materials	\$200.00
EFT175750	23/05/2024	CHILD SUPPORT AGENCY	Payroll Deductions	\$1,740.22
EFT176076	06/06/2024	CHILD SUPPORT AGENCY	Payroll Deductions	\$1,740.22
EFT175751	23/05/2024	CLEANAWAY PTY LIMITED	Waste Disposal Services P14021	\$247,164.55
EFT175914	30/05/2024	CLEANAWAY PTY LIMITED	Waste Disposal Services	\$66,566.18
EFT176077	06/06/2024	CLEANAWAY PTY LIMITED	Waste Disposal Services	\$2,559.33
EFT175575	16/05/2024	COLES SUPERMARKETS AUSTRALIA PTY LTD	Groceries	\$361.05
EFT175752	23/05/2024	COLES SUPERMARKETS AUSTRALIA PTY LTD	Groceries	\$604.54
EFT175915	30/05/2024	COLES SUPERMARKETS AUSTRALIA PTY LTD	Groceries	\$457.25
EFT176079	06/06/2024	COLES SUPERMARKETS AUSTRALIA PTY LTD	Groceries	\$109.65
EFT176230	13/06/2024	COLES SUPERMARKETS AUSTRALIA PTY LTD	Groceries	\$390.15
EFT175579	16/05/2024	COLES SUPERMARKETS AUSTRALIA PTY LTD (ONLINE ONLY)	Catering Supplies	\$136.15
EFT175921	30/05/2024	COLES SUPERMARKETS AUSTRALIA PTY LTD (ONLINE ONLY)	Catering Supplies	\$1,122.56
EFT176233	13/06/2024	COLES SUPERMARKETS AUSTRALIA PTY LTD (ONLINE ONLY)	Catering Supplies	\$467.05
EFT176227	13/06/2024	COMMONWEALTH BANK OF AUSTRALIA	Subscription Fee	\$3,960.00
EFT176329	13/06/2024	C & M SUTHERLAND	Rates Refund	\$853.40
EFT175967	30/05/2024	CRAIG MCKINLEY	Councillor Allowances	\$3,042.50
EFT175578	16/05/2024	CRAYON AUSTRALIA PTY LTD	Software Subscriptions	\$424.12
EFT175754	23/05/2024	CREATIONS HOMES PTY LTD	Demolition / Refurbishment Works Q22040, Q23017, C23024	\$66,687.91
EFT176232	13/06/2024	CREATIONS HOMES PTY LTD	Demolition / Refurbishment Works Q22040, Q23017, C23024	\$40,198.90
EFT175581	16/05/2024	CYNERGIC INTERNET	Internet Fees	\$1,908.89

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<b>ELECTRONIC FUND TRANSFER PAYMENTS</b>				
<b>EFT</b>	<b>DATE</b>	<b>NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
EFT176235	13/06/2024	CYNERGIC INTERNET	Internet Fees	\$1,974.89
EFT175757	23/05/2024	D & K ENGINEERING	Vehicle Parts / Maintenance	\$605.00
EFT176082	06/06/2024	D & K ENGINEERING	Vehicle Parts / Maintenance	\$4,540.14
EFT176083	06/06/2024	DATACOM SYSTEMS (AU) PTY LTD	Maintenance Fee	\$6,026.99
EFT175765	23/05/2024	DAVE MACMAHON SURVEYS PTY LTD	Surveying Services	\$8,250.00
EFT176180	06/06/2024	D WEBB	Rates Refund	\$45.87
EFT176125	06/06/2024	DAVID LEECH	Stock Items - Forts Store	\$240.00
EFT176121	06/06/2024	D & J KINGSTON	Rates Refund	\$5,529.22
EFT175582	16/05/2024	DAVRIC AUSTRALIA	Stock Items - Forts Store / Visitor Centre	\$637.12
EFT176084	06/06/2024	DAVRIC AUSTRALIA	Stock Items - Forts Store / Visitor Centre	\$1,309.44
EFT175858	23/05/2024	D WAUGH	Staff Reimbursement	\$49.51
EFT176204	13/06/2024	D ALEXANDER	Rates Refund	\$822.23
EFT175918	30/05/2024	DELMA BAESJOU	Councillor Allowances	\$3,042.50
EFT175538	16/05/2024	DELTA AGRIBUSINESS PTY LTD T/AS WELLSTEAD RURAL SERVICES	Fuel Purchases	\$53.26
EFT175824	23/05/2024	DELTA AGRIBUSINESS T/A PETER GRAHAM CO	Landscaping / Hardware Supplies	\$85.00
EFT175975	30/05/2024	DELTA AGRIBUSINESS T/A PETER GRAHAM CO	Landscaping / Hardware Supplies	\$744.00
EFT176147	06/06/2024	DELTA AGRIBUSINESS T/A PETER GRAHAM CO	Landscaping / Hardware Supplies	\$1,579.56
EFT176296	13/06/2024	DELTA AGRIBUSINESS T/A PETER GRAHAM CO	Landscaping / Hardware Supplies	\$5,006.00
EFT175923	30/05/2024	DENMARK PRIMARY SCHOOL	Refund	\$155.40
EFT175925	30/05/2024	DEPARTMENT OF BIODIVERSITY CONSERVATION AND ATTRACTIONS (FORMERLY DEPT OF PARKS & WILDLIFE)	National Park Passes For Resale	\$4,986.00
EFT176359	14/06/2024	DEPARTMENT OF JUSTICE - FINES ENFORCEMENT	Court Fees	\$1,252.50
EFT175569	16/05/2024	DEPARTMENT OF MINES, INDUSTRY REGULATION AND SAFETY	BSL Levy	\$11,600.13
EFT175843	23/05/2024	DEPARTMENT OF THE PREMIER & CABINET - STATE LAW PUBLISHER	Advertising	\$15,112.50
EFT175875	30/05/2024	DEPARTMENT OF TRANSPORT	Fleet Vehicle Registrations	\$60,409.90
EFT175585	16/05/2024	DEPARTMENT OF TRANSPORT - MARINE SAFETY	Jetty Lease Renewal	\$46.45
EFT175856	23/05/2024	DEPARTMENT OF WATER AND ENVIRONMENTAL REGULATION	Annual License Fee	\$347.60
EFT176238	13/06/2024	DESIGNER DIRT PTY LTD	Stock Items - Forts Store	\$924.00

**CITY OF ALBANY  
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<b>ELECTRONIC FUND TRANSFER PAYMENTS</b>				
<b>EFT</b>	<b>DATE</b>	<b>NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
EFT175871	23/05/2024	DIANA FORREST WOODBURY	Stock Items - Visitor Centre	\$170.00
EFT176087	06/06/2024	DISCOVERY BAY TOURISM PRECINCT LTD	Day Entry Tickets	\$51.00
EFT175759	23/05/2024	DIY DIGGER HIRE	Plant And Equipment Hire	\$343.00
EFT175764	23/05/2024	DJL ELECTRICAL CONTRACTING	Testing And Tagging Services Q21057	\$13,028.29
EFT175927	30/05/2024	DJL ELECTRICAL CONTRACTING	Testing And Tagging Services Q21057	\$818.40
EFT176088	06/06/2024	DJL ELECTRICAL CONTRACTING	Testing And Tagging Services Q21057	\$110.00
EFT176240	13/06/2024	DJL ELECTRICAL CONTRACTING	Testing And Tagging Services Q21057	\$677.60
EFT176241	13/06/2024	DOG ROCK MOTEL	Accommodation	\$229.00
EFT176072	06/06/2024	D CAMERON	Staff Reimbursement	\$69.99
EFT175712	23/05/2024	D ADELINE	Refund	\$1,849.00
EFT175928	30/05/2024	DRIVEADS PTY	Advertising	\$580.00
EFT175929	30/05/2024	DS AGENCIES	Drink Fountain With Dog Bubbler	\$19,783.50
EFT176243	13/06/2024	DYNAMIC GIFT INTERNATIONAL PTY LTD	Grant Payment	\$2,270.40
EFT175587	16/05/2024	EASI PACKAGING PTY LTD	Payroll Deductions / Refund	\$1,700.88
EFT175766	23/05/2024	EASI PACKAGING PTY LTD	Payroll Deductions / Refund	\$9,556.27
EFT176089	06/06/2024	EASI PACKAGING PTY LTD	Payroll Deductions / Refund	\$11,257.15
EFT175767	23/05/2024	ECOLOGIC TREE SERVICE	Workshop Presentation	\$704.00
EFT175588	16/05/2024	ELDERS LIMITED	Hardware Supplies	\$385.44
EFT175930	30/05/2024	ELKA AUSTRALIA	Stock Items - Visitor Centre	\$814.00
EFT175589	16/05/2024	ELLEKER PROGRESS & SPORTING ASSOCIATION	Community Halls Funding	\$5,000.00
EFT175776	23/05/2024	E GEDDES	Staff Reimbursement	\$87.00
EFT175607	16/05/2024	E GROCOTT	Staff Reimbursement	\$95.00
EFT176152	06/06/2024	E POLETTE	Staff Reimbursement	\$59.90
EFT175590	16/05/2024	ENTS FORESTRY PTY LTD	Consultancy Services	\$2,359.50
EFT175591	16/05/2024	E-STRALIAN PTY LTD T/A SPARQUE	Weekly E-Bike Lease Charges	\$494.02
EFT175931	30/05/2024	E-STRALIAN PTY LTD T/A SPARQUE	Weekly E-Bike Lease Charges	\$494.02
EFT176245	13/06/2024	E-STRALIAN PTY LTD T/A SPARQUE	Weekly E-Bike Lease Charges	\$494.02
EFT176246	13/06/2024	EURO DIESEL SERVICES	Vehicle Parts / Maintenance	\$5,869.57
EFT175592	16/05/2024	EVERTRANS	Plant Parts And Repairs	\$1,125.00
EFT175769	23/05/2024	EVERTRANS	Plant Parts And Repairs	\$1,414.60

**CITY OF ALBANY  
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<b>ELECTRONIC FUND TRANSFER PAYMENTS</b>				
<b>EFT</b>	<b>DATE</b>	<b>NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
EFT176247	13/06/2024	EVERTRANS	Plant Parts And Repairs	\$1,414.60
EFT175593	16/05/2024	EXECUTIVE MEDIA PTY LTD	Advertising	\$950.00
EFT175932	30/05/2024	EYERITE SIGNS	Sign Printing / Supply	\$568.70
EFT175770	23/05/2024	FARMERS CENTRE (1978) PTY LTD	Vehicle Parts / Maintenance	\$668.43
EFT176092	06/06/2024	FIRE AND SAFETY SUPPLIES WA	Safety Equipment / PPE	\$1,790.14
EFT176252	13/06/2024	FIRE AND SAFETY SUPPLIES WA	Safety Equipment / PPE	\$10,076.21
EFT175771	23/05/2024	FIRST NATIONAL BAIRSTOW KERR	Rental Charges	\$200.00
EFT175594	16/05/2024	FLEET NETWORK	Novated Lease And Associated Charges	\$1,020.31
EFT175933	30/05/2024	FLEET NETWORK	Novated Lease And Associated Charges	\$1,020.31
EFT176248	13/06/2024	FLEET NETWORK	Novated Lease And Associated Charges	\$1,020.31
EFT175595	16/05/2024	FLYNN HUNTLEY	Sound Technician Services	\$200.00
EFT176249	13/06/2024	FORPARK AUSTRALIA	Playground Equipment	\$1,548.80
EFT176251	13/06/2024	FOUNDATION FOR RURAL & REGIONAL RENEWAL	Return Of Unspent Grant Funding	\$3,386.90
EFT176250	13/06/2024	FOXTEL MANAGEMENT PTY LTD	Foxtel	\$210.00
EFT175934	30/05/2024	FRANGIPANI FLORAL STUDIO	Floral Wreaths	\$200.00
EFT176093	06/06/2024	FRANKLIN FUELING SYSTEMS AUSTRALIA PTY LTD	Fuel Storage Replacement	\$5,348.96
EFT176091	06/06/2024	FRESH BOOST COFFEE CO	Coffee Machine Supplies	\$1,924.28
EFT175596	16/05/2024	FRONTLINE FIRE & RESCUE EQUIPMENT	Fire Fighting Supplies	\$5,104.00
EFT175775	23/05/2024	FRONTLINE FIRE & RESCUE EQUIPMENT	Fire Fighting Supplies	\$174.01
EFT175826	23/05/2024	FULTON HOGAN INDUSTRIES	Tennis Court Construction C23018	\$271,611.37
EFT176148	06/06/2024	FULTON HOGAN INDUSTRIES	Pathway / Tennis Court Construction / Road Maintenance Supplies C23018, C23028	\$1,590.60
EFT176298	13/06/2024	FULTON HOGAN INDUSTRIES	Pathway Construction P24003	\$186,005.62
EFT175599	16/05/2024	G & M DETERGENTS & HYGIENE SERVICES ALBANY	Cleaning / Hygiene Supplies & Services Q22034	\$1,830.40
EFT175777	23/05/2024	G & M DETERGENTS & HYGIENE SERVICES ALBANY	Cleaning / Hygiene Supplies & Services Q22034	\$1,003.50
EFT175938	30/05/2024	G & M DETERGENTS & HYGIENE SERVICES ALBANY	Cleaning / Hygiene Supplies & Services Q22034	\$2,766.00
EFT176095	06/06/2024	G & M DETERGENTS & HYGIENE SERVICES ALBANY	Cleaning / Hygiene Supplies & Services Q22034	\$2,102.00
EFT176255	13/06/2024	G & M DETERGENTS & HYGIENE SERVICES ALBANY	Cleaning / Hygiene Supplies & Services Q22034	\$143.00
EFT175935	30/05/2024	GALLERY 500	Art Work Materials	\$1,595.00
EFT175936	30/05/2024	GALLERY WORKS	Purchase Of Prints	\$660.00

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<b>EFT</b>	<b>DATE</b>	<b>NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
EFT175597	16/05/2024	GLEN FLOOD GROUP PTY LTD - GFG CONSULTING	Consulting Services	\$21,177.20
EFT176094	06/06/2024	GLEN FLOOD GROUP PTY LTD - GFG CONSULTING	Consulting Services	\$14,675.10
EFT175937	30/05/2024	GLOBAL EDGE TRUST (GRAHAM EARNSHAW PHOTOGRAPHY)	Stock Items - Visitor Centre	\$1,674.00
EFT176254	13/06/2024	GLOBAL EDGE TRUST (GRAHAM EARNSHAW PHOTOGRAPHY)	Stock Items - Visitor Centre	\$375.00
EFT176253	13/06/2024	GLOBAL MARINE ENCLOSURES PTY LTD	Marine Enclosure Maintenance Q23073	\$6,420.00
EFT175608	16/05/2024	GREAT SOUTHERN FARM SERVICE	Plant Parts / Maintenance Q23037	\$482.92
EFT176104	06/06/2024	GREAT SOUTHERN FARM SERVICE	Plant Parts / Maintenance Q23037	\$1,871.02
EFT176103	06/06/2024	GREAT SOUTHERN GEOTECHNICS PTY LTD	Geotechnical Services	\$1,292.50
EFT175781	23/05/2024	GREAT SOUTHERN LIQUID WASTE	Liquid Waste Disposal Services Q22009	\$2,844.50
EFT176102	06/06/2024	GREAT SOUTHERN LIQUID WASTE	Liquid Waste Disposal Services Q22009	\$891.00
EFT175779	23/05/2024	GREAT SOUTHERN PEST & WEED CONTROL / ALBANY PEST & WEED CONTROL	Pest Management Services Q23031	\$1,425.90
EFT175940	30/05/2024	GREAT SOUTHERN PEST & WEED CONTROL / ALBANY PEST & WEED CONTROL	Pest Management Services Q23031	\$1,446.25
EFT175604	16/05/2024	GREAT SOUTHERN SUPPLIES	Cleaning / Hygiene Supplies / PPE Q23004	\$3,031.01
EFT175780	23/05/2024	GREAT SOUTHERN SUPPLIES	Cleaning / Hygiene Supplies / PPE Q23004	\$4,301.80
EFT175941	30/05/2024	GREAT SOUTHERN SUPPLIES	Cleaning / Hygiene Supplies / PPE Q23004	\$3,985.45
EFT176099	06/06/2024	GREAT SOUTHERN SUPPLIES	Cleaning / Hygiene Supplies / PPE Q23004	\$5,214.50
EFT176259	13/06/2024	GREAT SOUTHERN SUPPLIES	Cleaning / Hygiene Supplies / PPE Q23004	\$3,498.07
EFT175556	16/05/2024	GREAT SOUTHERN TREE CARE PTY LTD T/A BARRETTS TREE SERVICES	Vegetation Management Services C21005(B)	\$715.00
EFT175736	23/05/2024	GREAT SOUTHERN TREE CARE PTY LTD T/A BARRETTS TREE SERVICES	Vegetation Management Services C21005(B)	\$1,100.00
EFT176059	06/06/2024	GREAT SOUTHERN TREE CARE PTY LTD T/A BARRETTS TREE SERVICES	Vegetation Management Services C21005(B)	\$3,600.00
EFT176214	13/06/2024	GREAT SOUTHERN TREE CARE PTY LTD T/A BARRETTS TREE SERVICES	Vegetation Management Services C21005(B)	\$3,300.00
EFT175942	30/05/2024	GREAT SOUTHERN TURF	Turf Supplies Q23003	\$1,980.00
EFT176260	13/06/2024	GREAT SOUTHERN TURF	Turf Supplies Q23003	\$880.00
EFT175782	23/05/2024	GREEN MAN MEDIA PRODUCTIONS	Graphic Design / Videography Services	\$165.00

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<b>ELECTRONIC FUND TRANSFER PAYMENTS</b>				
<b>EFT</b>	<b>DATE</b>	<b>NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
EFT175943	30/05/2024	GREEN MAN MEDIA PRODUCTIONS	Graphic Design / Videography Services	\$1,430.00
EFT175603	16/05/2024	GREEN RANGE COUNTRY CLUB INC	Sponsorship Payment	\$111,100.00
EFT176258	13/06/2024	GREEN SKILLS INCORPORATED	Environmental Maintenance Services C22010(A)	\$16,317.97
EFT175999	30/05/2024	GREGORY BRIAN STOCKS	Mayoral Allowance	\$12,197.08
EFT175606	16/05/2024	GREYBIRD MEDIA	Advertising	\$881.10
EFT175783	23/05/2024	GREYBIRD MEDIA	Advertising	\$653.40
EFT175784	23/05/2024	GSM AUTO ELECTRICAL	Plant Parts And Repairs	\$371.00
EFT176105	06/06/2024	GSM AUTO ELECTRICAL	Plant Parts And Repairs	\$17.35
EFT176078	06/06/2024	GULL ROCK CONSTRUCTIONS	Road Construction Services	\$3,975.00
EFT175795	23/05/2024	H+H ARCHITECTS	Architectural Services Q22018	\$3,593.70
EFT175655	16/05/2024	HANSON CONSTRUCTION MATERIALS PTY LTD	Concrete Supplies / Products C22007	\$704.58
EFT175979	30/05/2024	HANSON CONSTRUCTION MATERIALS PTY LTD	Concrete Supplies / Products C22007	\$689.04
EFT176149	06/06/2024	HANSON CONSTRUCTION MATERIALS PTY LTD	Concrete Supplies / Products C22007	\$869.40
EFT176299	13/06/2024	HANSON CONSTRUCTION MATERIALS PTY LTD	Concrete Supplies / Products C22007	\$2,765.84
EFT175610	16/05/2024	HARPER ENTERTAINMENT DISTRIBUTION SERVICE	Stock Items - Forts Store	\$119.92
EFT176106	06/06/2024	HARPER ENTERTAINMENT DISTRIBUTION SERVICE	Stock Items - Forts Store	\$584.73
EFT175621	16/05/2024	H & W JACKSON	Rates Refund	\$200.00
EFT175787	23/05/2024	HAVOC BUILDERS PTY LTD	Roof Maintenance Materials C21014	\$2,310.00
EFT176107	06/06/2024	HEADSOX - FLXIWEAR	Stock Items - Visitor Centre	\$434.50
EFT175737	23/05/2024	H BELL	Staff Reimbursement	\$22.50
EFT176215	13/06/2024	H BELL	Staff Reimbursement	\$158.38
EFT175611	16/05/2024	HEATLEYS SAFETY & INDUSTRIAL / SKIPPER TRANSPORT PARTS	Plant Parts And Repairs	\$679.61
EFT175788	23/05/2024	HEATLEYS SAFETY & INDUSTRIAL / SKIPPER TRANSPORT PARTS	Plant Parts And Repairs	\$33.03
EFT176261	13/06/2024	HEATLEYS SAFETY & INDUSTRIAL / SKIPPER TRANSPORT PARTS	Plant Parts And Repairs	\$796.08
EFT175613	16/05/2024	HELEN FITZHARDINGE	Stock Items - Box Office	\$50.00
EFT175612	16/05/2024	HELEN MUNT	Heritage Advisory Services Q21023	\$12,520.75
EFT175973	30/05/2024	HELEN PARRY	Stock Items - Box Office	\$200.00



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<b>EFT</b>	<b>DATE</b>	<b>NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
EFT175789	23/05/2024	HEMA MAPS PTY LTD	Stock Items - Visitor Centre	\$383.47
EFT175790	23/05/2024	HERSEYS SAFETY PTY LTD	Safety / Hardware Equipment	\$852.50
EFT175796	23/05/2024	HHG LEGAL GROUP	Legal Fees	\$3,050.30
EFT176112	06/06/2024	HHG LEGAL GROUP	Legal Fees	\$878.90
EFT176263	13/06/2024	HHG LEGAL GROUP	Legal Fees	\$2,948.82
EFT175614	16/05/2024	HIDEWOOD QUALITY PRINTERS	Printing Services	\$547.80
EFT175792	23/05/2024	HIDEWOOD QUALITY PRINTERS	Printing Services	\$1,362.90
EFT175946	30/05/2024	HIDEWOOD QUALITY PRINTERS	Printing Services	\$260.70
EFT176108	06/06/2024	HIGHWAY WRECKERS	Towing Services	\$220.00
EFT176109	06/06/2024	HITCHCOCK PANEL BEATERS	Insurance Excess - Vehicle Repairs	\$300.00
EFT175615	16/05/2024	HOBBS PAINTING AND DECORATING	Painting Services Q22023	\$11,797.50
EFT175793	23/05/2024	HOBBS PAINTING AND DECORATING	Painting Services Q22023	\$6,652.80
EFT175947	30/05/2024	HOBBS PAINTING AND DECORATING	Painting Services Q22023	\$1,218.80
EFT175797	23/05/2024	HUDSON SEWAGE SERVICES	Sewerage Servicing	\$285.00
EFT176113	06/06/2024	HUDSON SEWAGE SERVICES	Sewerage Servicing	\$1,894.17
EFT175948	30/05/2024	IAS FINE ART LOGISTICS PTY LIMITED	Freight Charges	\$2,465.10
EFT175617	16/05/2024	ICKY FINKS WAREHOUSE SALES	Workshop / Craft Supplies	\$225.83
EFT176265	13/06/2024	ICKY FINKS WAREHOUSE SALES	Workshop / Craft Supplies	\$62.87
EFT175949	30/05/2024	IDENTITY PERTH	Graphic Design Services	\$434.50
EFT175950	30/05/2024	ILLUMINATION MANDALAS	Window Stickers And Magnets	\$424.99
EFT175618	16/05/2024	IMPACT SERVICES PTY LTD	Casual Labour / Apprentices / Recruitment Fee	\$6,294.57
EFT175798	23/05/2024	IMPACT SERVICES PTY LTD	Casual Labour / Apprentices / Recruitment Fee	\$3,325.78
EFT175951	30/05/2024	IMPACT SERVICES PTY LTD	Casual Labour / Apprentices / Recruitment Fee	\$10,126.47
EFT176115	06/06/2024	IMPACT SERVICES PTY LTD	Casual Labour / Apprentices / Recruitment Fee	\$5,436.62
EFT176266	13/06/2024	IMPACT SERVICES PTY LTD	Casual Labour / Apprentices / Recruitment Fee	\$4,697.55
EFT175799	23/05/2024	I GEIDANS	Staff Reimbursement	\$1,506.98
EFT175619	16/05/2024	INSTANT RACKING	Plant Parts And Repairs	\$819.00
EFT175953	30/05/2024	INSTANT RACKING	Plant Parts And Repairs	\$1,002.00
EFT176116	06/06/2024	INSTITUTE OF PUBLIC WORKS ENGINEERING AUST LTD	Subscription Fee	\$825.00
EFT176117	06/06/2024	INTEGRAL DEVELOPMENT	Professional Development	\$382.42

**CITY OF ALBANY  
LIST OF ACCOUNTS FOR PAYMENT  
FOR THE PERIOD ENDING 15 JUNE 2024**

<b>ELECTRONIC FUND TRANSFER PAYMENTS</b>				
<b>EFT</b>	<b>DATE</b>	<b>NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
EFT175620	16/05/2024	INTEGRITY MANAGEMENT SOLUTIONS PTY LTD	Software Licenses Q23025	\$28,050.00
EFT175801	23/05/2024	ISUBSCRIBE	Magazine Subscriptions For Library	\$4,347.66
EFT175818	23/05/2024	IXOM	Chlorine Service Fee	\$337.26
EFT176145	06/06/2024	IXOM	Chlorine Service Fee	\$3,852.20
EFT175573	16/05/2024	J & S CASTLEHOW ELECTRICAL SERVICES	Electrical Services C18019, C21004	\$6,905.21
EFT175747	23/05/2024	J & S CASTLEHOW ELECTRICAL SERVICES	Electrical Services C18019, C21004	\$55,695.32
EFT175910	30/05/2024	J & S CASTLEHOW ELECTRICAL SERVICES	Electrical Services C18019, C21004	\$13,461.31
EFT176073	06/06/2024	J & S CASTLEHOW ELECTRICAL SERVICES	Electrical Services C18019, C21004	\$18,934.93
EFT176225	13/06/2024	J & S CASTLEHOW ELECTRICAL SERVICES	Electrical Services C18019, C21004	\$5,210.23
EFT176120	06/06/2024	J BAKURSKI & W BAURSKI T/A KINSHIP CLEANING CO	Cleaning Services	\$264.00
EFT175562	16/05/2024	J. BLACKWOOD & SON PTY LTD	Hardware / Safety Supplies	\$576.32
EFT175903	30/05/2024	J. BLACKWOOD & SON PTY LTD	Hardware / Safety Supplies	\$322.52
EFT176064	06/06/2024	J. BLACKWOOD & SON PTY LTD	Hardware / Safety Supplies	\$1,288.87
EFT176218	13/06/2024	J. BLACKWOOD & SON PTY LTD	Hardware / Safety Supplies	\$560.31
EFT176086	06/06/2024	J DETERMES	Rates Refund	\$9,863.40
EFT176267	13/06/2024	JAPANESE TRUCK AND BUS SPARES PTY LTD	Vehicle Parts / Maintenance	\$3,520.00
EFT176301	13/06/2024	J POCOCK	Rates Refund	\$146.94
EFT175955	30/05/2024	JO JOES DIAL A PIZZA AND KEBAB	Catering	\$200.00
EFT175623	16/05/2024	JO WESLEY	Workshop Presentation	\$750.00
EFT176268	13/06/2024	JO WESLEY	Workshop Presentation	\$745.00
EFT176178	06/06/2024	J WARDELL-JOHNSON	Staff Reimbursement	\$9.00
EFT175802	23/05/2024	JOHN KINNEAR AND ASSOCIATES	Surveying Services	\$473.00
EFT175704	16/05/2024	JON WOOLF	Animal Waste Collection Services Q23033	\$425.00
EFT175872	23/05/2024	JON WOOLF	Animal Waste Collection Services Q23033	\$425.00
EFT176025	30/05/2024	JON WOOLF	Animal Waste Collection Services Q23033	\$425.00
EFT176185	06/06/2024	JON WOOLF	Animal Waste Collection Services Q23033	\$425.00
EFT176355	13/06/2024	JON WOOLF	Animal Waste Collection Services Q23033	\$425.00
EFT176269	13/06/2024	J SMITH	Rates Refund	\$2,109.28
EFT176270	13/06/2024	JUST A CALL DELIVERIES	Courier Delivery Q22057	\$1,391.50
EFT175624	16/05/2024	JUST SEW EMBROIDERY	Embroidery Services	\$107.80



**CITY OF ALBANY  
LIST OF ACCOUNTS FOR PAYMENT  
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<b>ELECTRONIC FUND TRANSFER PAYMENTS</b>				
<b>EFT</b>	<b>DATE</b>	<b>NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
EFT175803	23/05/2024	JUST SEW EMBROIDERY	Embroidery Services	\$72.60
EFT175956	30/05/2024	JUST SEW EMBROIDERY	Embroidery Services	\$158.40
EFT176097	06/06/2024	K GOULD	Refund	\$35.00
EFT176119	06/06/2024	KALGAN QUEEN SCENIC CRUISES	REZDY Tour Sales	\$2,265.25
EFT176110	06/06/2024	K HOUDERRANI	Staff Reimbursement	\$150.21
EFT175616	16/05/2024	K HULL	Rates Refund	\$3,800.35
EFT175625	16/05/2024	KEELY BERRY	Community Leadership Grant	\$500.00
EFT175804	23/05/2024	KENNARDS HIRE PTY LTD	Plant And Equipment Hire	\$425.00
EFT176271	13/06/2024	KENNARDS HIRE PTY LTD	Plant And Equipment Hire	\$635.00
EFT176085	06/06/2024	K DAVIES	Rates Refund	\$3,000.00
EFT176262	13/06/2024	K STONEY	Staff Reimbursement	\$118.50
EFT175866	23/05/2024	K WILLIS	Rates Refund	\$419.16
EFT175806	23/05/2024	KLB SYSTEMS T/A TURN 7 MEDIA	IT Equipment / Services	\$77.00
EFT176122	06/06/2024	KLB SYSTEMS T/A TURN 7 MEDIA	IT Equipment / Services	\$24,035.00
EFT175626	16/05/2024	KMART ALBANY	Sports / Daycare / Library Supplies	\$81.00
EFT175807	23/05/2024	KMART ALBANY	Sports / Daycare / Library Supplies	\$160.00
EFT176272	13/06/2024	KMART ALBANY	Sports / Daycare / Library Supplies	\$1,210.50
EFT175627	16/05/2024	KOENIG SOLUTIONS PTY LIMITED	Course Fee	\$690.00
EFT176141	06/06/2024	KOMATSU AUSTRALIA PTY LTD	Plant Parts And Repairs	\$3,610.90
EFT176290	13/06/2024	KOMATSU AUSTRALIA PTY LTD	Plant Parts And Repairs	\$1,419.90
EFT175628	16/05/2024	KOSTER'S OUTDOOR PTY LTD	Grounds Maintenance	\$21,208.00
EFT176310	13/06/2024	K ROBINSON	Rates Refund	\$235.86
EFT175957	30/05/2024	LA BOTANIC	Fresh Flowers	\$235.00
EFT176123	06/06/2024	LADELLE PTY LTD	Stock Items - Forts Store	\$1,804.83
EFT175584	16/05/2024	LANDGATE	Land Documents / Valuations	\$1,224.50
EFT175762	23/05/2024	LANDGATE	Land Documents / Valuations	\$396.50
EFT175924	30/05/2024	LANDGATE	Land Documents / Valuations	\$322.55
EFT176237	13/06/2024	LANDGATE	Land Documents / Valuations	\$172.95
EFT175667	16/05/2024	L SAUNDERS	Staff Reimbursement	\$320.00
EFT176124	06/06/2024	LEADING EDGE HI-FI ALBANY	IT Equipment	\$349.50

**CITY OF ALBANY  
LIST OF ACCOUNTS FOR PAYMENT  
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<b>ELECTRONIC FUND TRANSFER PAYMENTS</b>				
<b>EFT</b>	<b>DATE</b>	<b>NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
EFT175629	16/05/2024	LGC TRAFFIC MANAGEMENT	Traffic Control C21002(B)	\$1,985.14
EFT175808	23/05/2024	LGC TRAFFIC MANAGEMENT	Traffic Control C21002(B)	\$18,232.42
EFT175960	30/05/2024	LGC TRAFFIC MANAGEMENT	Traffic Control C21002(B)	\$17,833.54
EFT176138	06/06/2024	LGISWA	Insurance Adjustments	\$276.10
EFT175630	16/05/2024	LIBBY SHEPPARD DESIGN	Stock Items - Visitor Centre	\$526.24
EFT175961	30/05/2024	LIBBY SHEPPARD DESIGN	Stock Items - Visitor Centre	\$82.00
EFT176297	13/06/2024	L PIETROPAOLO	Rates Refund	\$1,448.26
EFT176090	06/06/2024	LINLEY RAE EWEN	Stock Items - Box Office	\$30.64
EFT176273	13/06/2024	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	Advertising	\$165.00
EFT175809	23/05/2024	LOCHNESS LANDSCAPE SERVICES	Landscape Maintenance Q23052, C22009	\$34,660.01
EFT175631	16/05/2024	LORLAINE DISTRIBUTORS	Cleaning / Hygiene Supplies	\$60.85
EFT175652	16/05/2024	LUTZ AND SALLY PAMBERGER	EAP Services	\$176.00
EFT175965	30/05/2024	LYNN MACLAREN	Councillor Allowances	\$3,042.50
EFT175632	16/05/2024	M AND B SALES PTY LTD	Building Maintenance Materials	\$1,779.37
EFT176126	06/06/2024	M AND B SALES PTY LTD	Building Maintenance Materials	\$452.66
EFT176274	13/06/2024	M AND B SALES PTY LTD	Building Maintenance Materials	\$142.34
EFT175964	30/05/2024	M2 TECHNOLOGY GROUP	On Hold Agreement	\$402.60
EFT175643	16/05/2024	MAGGIE MYERS CONSERVATOR	Conservator Services	\$1,069.95
EFT175917	30/05/2024	MALCOLM TRAILL	Councillor Allowances	\$3,042.50
EFT176315	13/06/2024	M & R SEDGWICK	Rates Refund	\$62.25
EFT175635	16/05/2024	MARINDUST SALES & ACE FLAGPOLES	Flagpole	\$5,478.00
EFT175963	30/05/2024	MARIO LIONETTI	Councillor Allowances	\$3,042.50
EFT176287	13/06/2024	M NEWBEY	Refund	\$148.32
EFT176130	06/06/2024	MC CIVIL CONTRACTORS	Road Maintenance Services C22013	\$36,985.06
EFT176277	13/06/2024	MCB CONSTRUCTION PTY LTD	Construction Services Q23072	\$122,183.60
EFT176131	06/06/2024	MCGEES PROPERTY	Lease Charges	\$4,433.00
EFT175812	23/05/2024	MCINTOSH AND SON	Plant Parts And Repairs	\$85.37
EFT176278	13/06/2024	MCR WORKPLACE INVESTIGATIONS	Workplace Investigation	\$9,015.00
EFT176279	13/06/2024	MEDAL SPECIALISTS	Medal Mounting Service	\$360.00
EFT175758	23/05/2024	MELISSA ANN DAW	Stock Items - Box Office	\$25.00

**CITY OF ALBANY  
LIST OF ACCOUNTS FOR PAYMENT  
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<b>ELECTRONIC FUND TRANSFER PAYMENTS</b>				
<b>EFT</b>	<b>DATE</b>	<b>NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
EFT175557	16/05/2024	M BELL	Staff Reimbursement	\$170.00
EFT175636	16/05/2024	MENTAL MEDIA PTY LTD	Podcatcher Fees	\$3,347.30
EFT176280	13/06/2024	MENTAL MEDIA PTY LTD	Podcatcher Fees	\$3,347.30
EFT176281	13/06/2024	MERRIFIELD REAL ESTATE	Rental Charges	\$180.00
EFT175638	16/05/2024	MHW INTEGRATION PTY LTD	IT Materials	\$118.80
EFT175565	16/05/2024	MILITARY SHOP	Stock Items - Forts Store	\$1,996.39
EFT175741	23/05/2024	MILITARY SHOP	Stock Items - Forts Store	\$3,828.82
EFT175813	23/05/2024	MINTER ELLISON	Legal Fees	\$65,273.45
EFT176282	13/06/2024	MINTER ELLISON	Legal Fees	\$34,394.36
EFT175639	16/05/2024	MM DESIGNS	Stock Items - Visitor Centre	\$150.00
EFT176283	13/06/2024	MODERN TEACHING AIDS PTY LTD	Craft Supplies	\$199.98
EFT175993	30/05/2024	MONTYS LEAP	Bar Supplies	\$171.80
EFT175814	23/05/2024	MORAY & AGNEW LAWYERS	Legal Fees	\$3,738.24
EFT175968	30/05/2024	MORAY & AGNEW LAWYERS	Legal Fees	\$3,762.00
EFT175970	30/05/2024	MULE CREATIVE	Graphic Design Services	\$1,936.00
EFT176286	13/06/2024	NAPIER VOLUNTEER BUSHFIRE BRIGADE	Reimbursement	\$399.70
EFT176098	06/06/2024	N GOULD	Refund	\$35.00
EFT175857	23/05/2024	N WATSON	Staff Reimbursement	\$88.36
EFT176288	13/06/2024	N SIMMONDS	Refund	\$173.33
EFT175645	16/05/2024	NEVILLES HARDWARE & BUILDING SUPPLIES	Hardware Supplies / Tools	\$167.00
EFT175601	16/05/2024	NICHOLAS JOHN GORMAN	Waste Disposal Services	\$1,138.50
EFT175693	16/05/2024	N WALKER	Staff Reimbursement	\$105.70
EFT175586	16/05/2024	N DOUGLAS	Reusable Nappy Incentive	\$87.71
EFT176142	06/06/2024	N OEHMEN	Rates Refund	\$3,108.69
EFT175816	23/05/2024	NORDIC FITNESS EQUIPMENT	Antibacterial Gym Wipes	\$1,366.51
EFT176289	13/06/2024	NORTH ROAD SUPA IGA	Catering	\$302.84
EFT176182	06/06/2024	NUTRIEN AG SOLUTIONS (LANDMARK)	Vegetation Management Supplies	\$87.52
EFT175647	16/05/2024	OCEAN DISCOVERY EDUCATION	Event Services	\$1,500.00
EFT175648	16/05/2024	OFFICEWORKS SUPERSTORES PTY LTD	Stationery / Office Supplies	\$119.70
EFT175817	23/05/2024	OFFICEWORKS SUPERSTORES PTY LTD	Stationery / Office Supplies	\$357.12

**CITY OF ALBANY  
LIST OF ACCOUNTS FOR PAYMENT  
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<b>ELECTRONIC FUND TRANSFER PAYMENTS</b>				
<b>EFT</b>	<b>DATE</b>	<b>NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
EFT176143	06/06/2024	OFFICEWORKS SUPERSTORES PTY LTD	Stationery / Office Supplies	\$56.00
EFT176291	13/06/2024	OFFICEWORKS SUPERSTORES PTY LTD	Stationery / Office Supplies	\$221.95
EFT176144	06/06/2024	O'KEEFE'S PAINTS	Road Marking / Paint Supplies	\$1,021.36
EFT176292	13/06/2024	O'KEEFE'S PAINTS	Road Marking / Paint Supplies	\$491.31
EFT175649	16/05/2024	OMNICOM MEDIA GROUP AUSTRALIA PTY LTD	Advertising	\$1,094.32
EFT176294	13/06/2024	ORIGIN ENERGY	LPG Charges Q21003	\$9,906.19
EFT175650	16/05/2024	ORIKAN NEW ZEALAND LIMITED	Car Parking Subscription / Credit Card Fees	\$182.15
EFT175819	23/05/2024	ORIKAN NEW ZEALAND LIMITED	Car Parking Subscription / Credit Card Fees	\$30.03
EFT176295	13/06/2024	ORIKAN NEW ZEALAND LIMITED	Car Parking Subscription / Credit Card Fees	\$509.33
EFT175651	16/05/2024	PALMER EARTHMOVING - PALMER CIVIL CONSTRUCTION	Plant And Equipment Hire	\$24,094.10
EFT175686	16/05/2024	PAMELA FOWLER THE TROPHY SHOP ALBANY	Badges / Engraving Services	\$406.30
EFT175549	16/05/2024	PAPERBARK MERCHANTS	Library Stock Purchases	\$399.90
EFT175728	23/05/2024	PAPERBARK MERCHANTS	Library Stock Purchases	\$1,646.93
EFT175893	30/05/2024	PAPERBARK MERCHANTS	Library Stock Purchases	\$19.99
EFT175820	23/05/2024	PAPERSCOUT PTY LTD	Printing / Delivery Services	\$2,519.00
EFT175821	23/05/2024	PARKS AND LEISURE AUSTRALIA	Subscription Fee	\$1,375.00
EFT175706	17/05/2024	PATCH MY PC LLC	Subscription Fee	\$4,949.86
EFT175954	30/05/2024	PATRICK JENNINGS T/A TORNDIRRUPWW	Stock Items - Box Office	\$16.37
EFT176007	30/05/2024	PAUL TERRY	Deputy Mayoral Allowance	\$4,987.92
EFT176146	06/06/2024	PENROSE PROFESSIONAL LAWN CARE	Mow & Edge Lawn	\$308.00
EFT175576	16/05/2024	P COOK	Refund	\$35.20
EFT175976	30/05/2024	PFD FOOD SERVICES PTY LTD	Office Amenities	\$37.70
EFT175654	16/05/2024	PHOENIX CIVIL & EARTHMOVING PTY LTD	Road Construction Services C23030	\$291,272.61
EFT175974	30/05/2024	PHOENIX CIVIL & EARTHMOVING PTY LTD	Road Construction Services C23030	\$45,531.75
EFT175989	30/05/2024	PIVOT SUPPORT SERVICES	Gardening Services	\$316.80
EFT175707	23/05/2024	PIVOTEL SATELLITE PTY LIMITED	Spot Tracking / Satellite Phone Charges	\$310.00
EFT176031	06/06/2024	PIVOTEL SATELLITE PTY LIMITED	Spot Tracking / Satellite Phone Charges	\$310.00
EFT176189	13/06/2024	PIVOTEL SATELLITE PTY LIMITED	Spot Tracking / Satellite Phone Charges	\$432.00
EFT175978	30/05/2024	PLANNING INSTITUTE OF AUSTRALIA T/A PIA	Advertising	\$360.00
EFT175656	16/05/2024	PLASTICS PLUS	Plant Parts And Repairs	\$803.72

**CITY OF ALBANY  
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<b>ELECTRONIC FUND TRANSFER PAYMENTS</b>				
<b>EFT</b>	<b>DATE</b>	<b>NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
EFT175980	30/05/2024	PLASTICS PLUS	Waste Management Materials	\$220.00
EFT175827	23/05/2024	PORTNER PRESS PTY LTD	Subscription Fees	\$485.00
EFT176153	06/06/2024	PORTNER PRESS PTY LTD	Subscription Fees	\$485.00
EFT175825	23/05/2024	PREMIER HOTEL ALBANY	Town Hall Bar Supplies	\$67.98
EFT175977	30/05/2024	PREMIER HOTEL ALBANY	Town Hall Bar Supplies	\$1,097.74
EFT176154	06/06/2024	PREMIUM PUBLISHERS T/A VANGUARD PUBLISHING	Advertising	\$3,949.00
EFT175785	23/05/2024	PRIME MEDIA GROUP LTD	Advertising	\$1,364.00
EFT175828	23/05/2024	PRIORITY 1 FIRE & SAFETY PTY LTD	Training Course	\$2,750.00
EFT175653	16/05/2024	PRISM CONTRACTING & CONSULTING PTY LTD (IN LIQUIDATION)	Resurfacing Works C23025	\$601,502.23
EFT175658	16/05/2024	PRITCHARD FRANCIS	Albany Town Hall - Stage Fly System Prp240226	\$2,035.00
EFT176303	13/06/2024	PROMOTION PRODUCTS PTY LTD	Merchandise	\$1,651.23
EFT175829	23/05/2024	PROTECTOR FIRE SERVICES	Annual Flow Test / Training / Equipment Servicing C20001	\$3,954.89
EFT176155	06/06/2024	PROTECTOR FIRE SERVICES	Annual Flow Test / Training / Equipment Servicing C20001	\$1,694.00
EFT176302	13/06/2024	PROTECTOR FIRE SERVICES	Annual Flow Test / Training / Equipment Servicing C20001	\$632.63
EFT176114	06/06/2024	QUBE LOGISTICS (WA2) PTY LTD	Freight Charges	\$763.75
EFT175983	30/05/2024	QUICK SHOT COFFEE	Catering	\$16.50
EFT175640	16/05/2024	QUINTIS SANDALWOOD PTY LTD	Stock Items - Forts Store / Visitor Centre	\$517.97
EFT175984	30/05/2024	QUINTIS SANDALWOOD PTY LTD	Stock Items - Forts Store / Visitor Centre	\$3,789.85
EFT176284	13/06/2024	QUINTIS SANDALWOOD PTY LTD	Stock Items - Forts Store / Visitor Centre	\$6,512.18
EFT175663	16/05/2024	R & J BATTERIES PTY LTD	Plant Parts And Repairs	\$618.02
EFT175832	23/05/2024	R & J BATTERIES PTY LTD	Plant Parts And Repairs	\$1,662.00
EFT175991	30/05/2024	R & J BATTERIES PTY LTD	Plant Parts And Repairs	\$198.43
EFT176158	06/06/2024	R & J BATTERIES PTY LTD	Plant Parts And Repairs	\$411.42
EFT176309	13/06/2024	R & J BATTERIES PTY LTD	Plant Parts And Repairs	\$1,872.64
EFT176304	13/06/2024	RADICAL FITNESS	Group Fitness License	\$216.00
EFT175985	30/05/2024	RAINBOW COAST NEIGHBOURHOOD CENTRE	Community Event Grant Funding	\$5,500.00
EFT175830	23/05/2024	RE:MEMBER SOFTWARE PTY LTD	Advertising	\$242.00

**CITY OF ALBANY  
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<b>ELECTRONIC FUND TRANSFER PAYMENTS</b>				
<b>EFT</b>	<b>DATE</b>	<b>NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
EFT175791	23/05/2024	R HETHERINGTON	Refund	\$150.00
EFT175987	30/05/2024	RECONCILIATION WA	Membership Fees	\$1,699.50
EFT175986	30/05/2024	RECONNECT HEALTH AND WELLBEING	EAP Services	\$192.50
EFT176156	06/06/2024	RECONNECT HEALTH AND WELLBEING	EAP Services	\$192.50
EFT176305	13/06/2024	RED DOT STORE	Sticker Books	\$42.00
EFT175659	16/05/2024	REECE PTY LTD	Drainage / Plumbing Supplies	\$744.67
EFT175988	30/05/2024	REECE PTY LTD	Drainage / Plumbing Supplies	\$1,950.51
EFT176157	06/06/2024	REECE PTY LTD	Drainage / Plumbing Supplies	\$880.60
EFT176306	13/06/2024	REECE PTY LTD	Drainage / Plumbing Supplies	\$230.01
EFT175660	16/05/2024	REPLICA MEDALS & RIBBONS PTY LTD	Stock Items - Forts Store	\$955.46
EFT175990	30/05/2024	REPLICA MEDALS & RIBBONS PTY LTD	Stock Items - Forts Store	\$308.77
EFT175661	16/05/2024	REXEL AUSTRALIA	Reticulation / Hardware Supplies	\$1,057.94
EFT176307	13/06/2024	REXEL AUSTRALIA	Reticulation / Hardware Supplies	\$14.08
EFT175662	16/05/2024	R-GROUP INTERNATIONAL	Software Renewal Charges	\$4,180.62
EFT176308	13/06/2024	R-GROUP INTERNATIONAL	Software Renewal Charges	\$1,954.33
EFT175694	16/05/2024	RICHARD WALS	Stock Items - Box Office	\$238.85
EFT175831	23/05/2024	RICOH	Photocopier Charges	\$10,360.90
EFT175664	16/05/2024	ROAD 'N' FIELD SPANNERS	Vehicle Parts / Maintenance	\$2,931.45
EFT176001	30/05/2024	ROBERT SUTTON	Councillor Allowances	\$3,042.50
EFT176344	13/06/2024	ROSALIND WATSON	EAP Services	\$990.00
EFT175865	23/05/2024	ROSS WILLIAMSON	Tank Cleaning Services	\$450.00
EFT176159	06/06/2024	RUSTYS MARINE	Plant Parts And Repairs	\$92.60
EFT176311	13/06/2024	RUSTYS MARINE	Plant Parts And Repairs	\$117.50
EFT175609	16/05/2024	RUTH HALBERT	Artist Fee	\$1,500.00
EFT175992	30/05/2024	SAMALA GHOSH CREATIONS	Stock Items - Box Office	\$35.95
EFT176293	13/06/2024	S O'NEIL	Refund	\$102.90
EFT175763	23/05/2024	SANDRA DIXON	EAP Services	\$370.00
EFT175926	30/05/2024	SANDRA DIXON	EAP Services	\$185.00
EFT176239	13/06/2024	SANDRA DIXON	EAP Services	\$185.00
EFT176312	13/06/2024	SANITY MUSIC STORES PTY LTD	Nintendo For Library	\$187.88



**CITY OF ALBANY  
LIST OF ACCOUNTS FOR PAYMENT  
FOR THE PERIOD ENDING 15 JUNE 2024**

<b>ELECTRONIC FUND TRANSFER PAYMENTS</b>				
<b>EFT</b>	<b>DATE</b>	<b>NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
EFT176160	06/06/2024	SB AUS PTY LTD ATF VIJI FAMILY TRUST	Rates Refund	\$101.36
EFT175676	16/05/2024	SCORPTEC COMPUTERS	IT Parts / Services	\$531.00
EFT176314	13/06/2024	SEASHORE ENGINEERING PTY LTD	Coastal Management Services Q23029	\$2,464.00
EFT176161	06/06/2024	SECUREPAY PTY LTD	Bookeasy Fees	\$7.70
EFT175668	16/05/2024	SEEK LIMITED	Advertising	\$368.50
EFT175834	23/05/2024	SEEK LIMITED	Advertising	\$1,424.50
EFT176162	06/06/2024	SEEK LIMITED	Advertising	\$847.00
EFT175553	16/05/2024	SERVERSAURUS	Subscription Renewal	\$219.95
EFT175669	16/05/2024	SG FLEET AUSTRALIA PTY LTD	Fleet Services And Costs	\$1,449.12
EFT176316	13/06/2024	SG FLEET AUSTRALIA PTY LTD	Fleet Services And Costs	\$1,449.12
EFT175674	16/05/2024	SHARRON SPARGO T/A HEIRLOOM ORAL HISTORIES	Stock Items - Forts Store	\$273.00
EFT175761	23/05/2024	S DELA CRUZ	Rates Refund	\$1,666.51
EFT176317	13/06/2024	SHIRE OF PLANTAGENET	GSDC Housing Study	\$2,200.00
EFT176164	06/06/2024	SIGMA CHEMICALS	Plant Parts And Repairs	\$189.20
EFT175637	16/05/2024	SINCH MESSAGE MEDIA / MESSAGE4U PTY LTD	Monthly Access Fee	\$46.20
EFT176133	06/06/2024	SINCH MESSAGE MEDIA / MESSAGE4U PTY LTD	Monthly Access Fee	\$46.20
EFT175786	23/05/2024	SMITH CONSTRUCTIONS WA	Construction Services C23013	\$423,645.38
EFT175945	30/05/2024	SMITH CONSTRUCTIONS WA	Construction Services C23013	\$14,182.74
EFT175670	16/05/2024	SOIL SOLUTIONS PTY LTD	Road Maintenance / Gardening Supplies / Waste Disposal Services C20019	\$3,508.91
EFT175836	23/05/2024	SOIL SOLUTIONS PTY LTD	Gardening Supplies / Waste Disposal Services C20019	\$94,043.54
EFT175994	30/05/2024	SOIL SOLUTIONS PTY LTD	Road Maintenance / Gardening Supplies / Waste Disposal Services C20019	\$2,120.17
EFT176319	13/06/2024	SOIL SOLUTIONS PTY LTD	Road Maintenance / Gardening Supplies / Waste Disposal Services C20019	\$2,153.76
EFT175997	30/05/2024	SOUTH COAST ENVIRONMENTAL	Vegetation Management Services C22010(C)	\$6,640.00
EFT175838	23/05/2024	SOUTH COAST VOLUNTEER BUSH FIRE BRIGADE	Prescribed Burn Little Grove	\$7,326.00
EFT176165	06/06/2024	SOUTH METROPOLITAN TAFE	Staff Training	\$411.75
EFT175602	16/05/2024	SOUTH REGIONAL TAFE	Staff Training	\$268.12

**CITY OF ALBANY  
LIST OF ACCOUNTS FOR PAYMENT  
FOR THE PERIOD ENDING 15 JUNE 2024**

<b>ELECTRONIC FUND TRANSFER PAYMENTS</b>				
<b>EFT</b>	<b>DATE</b>	<b>NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
EFT175939	30/05/2024	SOUTH REGIONAL TAFE	Staff Training	\$1,218.75
EFT176257	13/06/2024	SOUTH REGIONAL TAFE	Staff Training	\$82.30
EFT176330	13/06/2024	SOUTH WEST CORRIDOR DEVELOPMENT FOUNDATION INCORPORATED	Animal Management Services	\$11,000.00
EFT175672	16/05/2024	SOUTHCOAST SECURITY SERVICE	Security Services C23019	\$33,633.25
EFT175839	23/05/2024	SOUTHCOAST SECURITY SERVICE	Security Services C23019	\$1,262.80
EFT175995	30/05/2024	SOUTHCOAST SECURITY SERVICE	Security Services C23019	\$552.20
EFT176321	13/06/2024	SOUTHCOAST SECURITY SERVICE	Security Services C23019	\$1,485.90
EFT175691	16/05/2024	SOUTHERLY MAGAZINE - WADDAYADOIN MEDIA	Advertising	\$924.00
EFT175841	23/05/2024	SOUTHERN CROSS AUSTEREO PTY LTD	Advertising	\$613.80
EFT175996	30/05/2024	SOUTHERN EDGE ARTS INC	Workshop Presentation	\$700.00
EFT176163	06/06/2024	SOUTHERN FILTER CLEANING	Vehicle Parts/Maintenance	\$78.75
EFT175673	16/05/2024	SOUTHERN SITE HIRE	Plant And Equipment Hire Q23053	\$2,028.95
EFT175840	23/05/2024	SOUTHERN SITE HIRE	Plant And Equipment Hire Q23053	\$14,137.75
EFT175998	30/05/2024	SOUTHERN SITE HIRE	Plant And Equipment Hire Q23053	\$165.00
EFT176322	13/06/2024	SOUTHERN SITE HIRE	Plant And Equipment Hire Q23053	\$288.75
EFT175671	16/05/2024	SOUTHERN TOOL AND FASTENER CO	Hardware Supplies / Tools	\$1,183.12
EFT175837	23/05/2024	SOUTHERN TOOL AND FASTENER CO	Hardware Supplies / Tools	\$217.00
EFT176320	13/06/2024	SOUTHERN TOOL AND FASTENER CO	Hardware Supplies / Tools	\$7,353.81
EFT176166	06/06/2024	SPYX'S VERMIN CONTROL	Pest Management Services	\$2,612.50
EFT175678	16/05/2024	ST JOHN AMBULANCE WESTERN AUSTRALIA LTD	First Aid Kit Servicing / Training	\$673.48
EFT176326	13/06/2024	ST JOHN AMBULANCE WESTERN AUSTRALIA LTD	First Aid Kit Servicing / Training	\$560.00
EFT175844	23/05/2024	STANTEC AUSTRALIA PTY LTD	Consultancy Services Q23070	\$14,654.75
EFT176168	06/06/2024	STANTEC AUSTRALIA PTY LTD	Consultancy Services Q23070	\$17,184.48
EFT176325	13/06/2024	STANTEC AUSTRALIA PTY LTD	Consultancy Services Q23070	\$3,428.70
EFT175842	23/05/2024	STAR SALES AND SERVICE	Plant Consumables / PPE	\$37.00
EFT176323	13/06/2024	STAR SALES AND SERVICE	Plant Consumables / PPE	\$660.00
EFT175675	16/05/2024	STATEWIDE BEARINGS	Plant Parts And Repairs	\$145.47
EFT176167	06/06/2024	STATEWIDE BEARINGS	Plant Parts And Repairs	\$162.94
EFT176324	13/06/2024	STATEWIDE BEARINGS	Plant Parts And Repairs	\$213.75



**CITY OF ALBANY  
LIST OF ACCOUNTS FOR PAYMENT  
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<b>ELECTRONIC FUND TRANSFER PAYMENTS</b>				
<b>EFT</b>	<b>DATE</b>	<b>NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
EFT175944	30/05/2024	STEPHEN GRIMMER	Councillor Allowances	\$3,042.50
EFT175605	16/05/2024	STRATAGREEN	Vegetation Maintenance Materials	\$340.16
EFT176100	06/06/2024	STRATAGREEN	Vegetation Maintenance Materials	\$12,553.20
EFT175845	23/05/2024	SUNNY INDUSTRIAL BRUSHWARE	Plant Parts And Repairs	\$1,001.00
EFT176327	13/06/2024	SUNNY INDUSTRIAL BRUSHWARE	Plant Parts And Repairs	\$1,930.50
EFT176170	06/06/2024	SUPERCHEAP AUTOS	Plant Parts And Repairs	\$130.48
EFT176264	13/06/2024	SUSAN HUNT	Board Services	\$3,300.00
EFT175847	23/05/2024	SUTTONS CARPET CLEANING	Carpet Cleaning	\$165.00
EFT175848	23/05/2024	SYNERGY	Electricity Charges	\$103,940.88
EFT176002	30/05/2024	SYNERGY	Electricity Charges	\$36,382.30
EFT176171	06/06/2024	SYNERGY	Electricity Charges	\$4,653.21
EFT176331	13/06/2024	SYNERGY	Electricity Charges	\$66,840.42
EFT175680	16/05/2024	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	\$3,077.57
EFT175849	23/05/2024	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	\$747.10
EFT176003	30/05/2024	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	\$2,603.03
EFT176172	06/06/2024	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	\$2,076.43
EFT176332	13/06/2024	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	\$2,020.96
EFT175755	23/05/2024	T CROSBY	Staff Reimbursement	\$1,124.95
EFT175919	30/05/2024	TAHLI LINDA CROSBY	Stock Items - Box Office	\$168.00
EFT176081	06/06/2024	TAHLI LINDA CROSBY	Stock Items - Box Office	\$102.00
EFT175772	23/05/2024	T FLETT	Staff Reimbursement	\$70.00
EFT176134	06/06/2024	TANIA MEUZELAAR T/A HANDMADE BY TANIA	Stock Items - Forts Store	\$312.50
EFT175683	16/05/2024	TEAM GLOBAL EXPRESS PTY LTD	Freight Charges	\$346.26
EFT175851	23/05/2024	TEAM GLOBAL EXPRESS PTY LTD	Freight Charges	\$491.21
EFT176010	30/05/2024	TEAM GLOBAL EXPRESS PTY LTD	Freight Charges	\$1,129.01
EFT176175	06/06/2024	TEAM GLOBAL EXPRESS PTY LTD	Freight Charges	\$741.27
EFT176334	13/06/2024	TEAM GLOBAL EXPRESS PTY LTD	Freight Charges	\$423.18
EFT175850	23/05/2024	TEEDE & CO - COFFEE HOUSE & CATERING	Catering	\$102.00
EFT176004	30/05/2024	TEEDE & CO - COFFEE HOUSE & CATERING	Catering	\$1,040.00
EFT176173	06/06/2024	TEEDE & CO - COFFEE HOUSE & CATERING	Catering	\$520.00

**CITY OF ALBANY  
LIST OF ACCOUNTS FOR PAYMENT  
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<b>ELECTRONIC FUND TRANSFER PAYMENTS</b>				
<b>EFT</b>	<b>DATE</b>	<b>NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
EFT176005	30/05/2024	TELETRAC NAVMAN	Telematics Trial	\$551.82
EFT175708	23/05/2024	TELSTRA	Telephone Charges	\$13,589.13
EFT176032	06/06/2024	TELSTRA	Telephone Charges	\$262.52
EFT175681	16/05/2024	TELSTRA INFRACO	Service Relocation / Damage Rectification	\$1,188.28
EFT176006	30/05/2024	TELSTRA INFRACO	Service Relocation / Damage Rectification	\$846.99
EFT175534	16/05/2024	THE 12 VOLT WORLD	Plant Parts And Repairs	\$741.75
EFT175709	23/05/2024	THE 12 VOLT WORLD	Plant Parts And Repairs	\$180.50
EFT175877	30/05/2024	THE 12 VOLT WORLD	Plant Parts And Repairs	\$2,663.00
EFT176190	13/06/2024	THE 12 VOLT WORLD	Plant Parts And Repairs	\$211.00
EFT175959	30/05/2024	THE LEISURE INSTITUTE OF WA (AQUATICS) INC	Membership Fees	\$275.00
EFT175642	16/05/2024	THE MUFFIN QUEEN	Catering Services	\$1,116.00
EFT176137	06/06/2024	THE MUFFIN QUEEN	Catering Services	\$1,020.00
EFT176285	13/06/2024	THE MUFFIN QUEEN	Catering Services	\$1,070.00
EFT175823	23/05/2024	THE PEACEFUL BAY BEANIE CO	Stock Items - Box Office	\$267.22
EFT175666	16/05/2024	THE ROYAL LIFE SAVING SOCIETY WA INC	Staff Training	\$2,143.00
EFT175833	23/05/2024	THE ROYAL LIFE SAVING SOCIETY WA INC	Staff Training	\$2,384.75
EFT176009	30/05/2024	THE TOFFEE FACTORY	Stock Items - Forts Store	\$1,314.94
EFT176339	13/06/2024	THE UNIVERSITY OF WESTERN AUSTRALIA	Venue Hire	\$700.00
EFT176347	13/06/2024	THE WEST AUSTRALIAN NEWSPAPERS LIMITED	Advertising	\$7,706.42
EFT176221	13/06/2024	T BOYD	Rates Refund	\$857.48
EFT175682	16/05/2024	THINKWATER ALBANY	Retic / Plumbing Materials / Supply and Install	\$12,615.91
EFT176008	30/05/2024	THINKWATER ALBANY	Retic / Plumbing Materials / Supply and Install	\$10,466.16
EFT175905	30/05/2024	THOMAS BROUGH	Councillor Allowances	\$3,042.50
EFT176242	13/06/2024	T DUNCALF	Rates Refund	\$171.66
EFT176011	30/05/2024	TORBAY CATCHMENT GROUP INC	Community Sustainability Grant	\$2,205.00
EFT176151	06/06/2024	TORBAY ENTERPRISE PTY LTD T/A POLYFUSE FABRICATIONS	Plant Maintenance	\$775.01
EFT175684	16/05/2024	TORBAY TREEFARMERS	Workshop Facilitation	\$550.00
EFT176012	30/05/2024	TOTAL GREEN RECYCLING	Disposal Of E-Waste	\$7,629.84
EFT176335	13/06/2024	TOTAL GREEN RECYCLING	Disposal Of E-Waste	\$3,386.58
EFT176333	13/06/2024	T-QUIP	Hardware Supplies / Tools	\$221.60

**CITY OF ALBANY  
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<b>ELECTRONIC FUND TRANSFER PAYMENTS</b>				
<b>EFT</b>	<b>DATE</b>	<b>NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
EFT175685	16/05/2024	TRAILBLAZERS	Uniforms / PPE / Water Safety Equipment	\$193.20
EFT176013	30/05/2024	TRAILBLAZERS	Uniforms / PPE / Water Safety Equipment	\$515.20
EFT176176	06/06/2024	TRAINING & INSPECTION SERVICES	Inspection Services	\$1,518.00
EFT176337	13/06/2024	TROPHY SHOP AUSTRALIA	Medal / Engraving	\$814.35
EFT175688	16/05/2024	TRUCK CENTRE WA PTY LTD	Plant Parts And Repairs	\$293.08
EFT176336	13/06/2024	TRUCK CENTRE WA PTY LTD	Plant Parts And Repairs	\$1,419.78
EFT175687	16/05/2024	TRUCKLINE	Plant Parts And Repairs	\$158.90
EFT176014	30/05/2024	TRUCKLINE	Plant Parts And Repairs	\$94.37
EFT176177	06/06/2024	TRUCKLINE	Plant Parts And Repairs	\$12.89
EFT175689	16/05/2024	TUAARI AMOR-KUITI T/AS TK MUSIC SERVICES	Workshop Presentation	\$50.00
EFT175899	30/05/2024	TUTT BRYANT EQUIPMENT	Vehicle Parts / Maintenance	\$1,007.03
EFT175644	16/05/2024	UMART ONLINE	IT Parts / Services	\$225.00
EFT176139	06/06/2024	UMART ONLINE	IT Parts / Services	\$4,633.00
EFT175852	23/05/2024	UPPAREL	Recycling Services	\$1,100.00
EFT175800	23/05/2024	VASHTI INNES-BROWN	Stock Items - Box Office	\$29.00
EFT176035	06/06/2024	V ADAMS	Refund	\$15.00
EFT176340	13/06/2024	VINOFOOD PTY LTD	Stock Items - Forts Store	\$552.05
EFT176341	13/06/2024	VIRGINIA MILES	Cleaning Services Q23030	\$2,041.00
EFT175853	23/05/2024	VIVID ADS PTY LTD	Advertising	\$285.85
EFT176017	30/05/2024	VOEGELER CREATIONS	Stock Items - Forts Store	\$295.13
EFT176342	13/06/2024	WA NATURALLY PUBLICATIONS (DEPT OF PARKS & WILDLIFE)	Stock Items - Visitor Centre	\$917.49
EFT175982	30/05/2024	WA POLICE FORCE	Police Clearance	\$17.00
EFT176016	30/05/2024	WA TYRE RECOVERY	Tyre Recycling	\$683.15
EFT175692	16/05/2024	WAGYL KAIP SOUTHERN NOONGAR ABORIGINAL CORPORATION	Sponsorship Payment	\$2,750.00
EFT175695	16/05/2024	W WALLINGFORD	Rates Refund	\$832.99
EFT175901	30/05/2024	WARREN BELLETTE PHOTOGRAPHER	Photography Services	\$270.00
EFT175696	16/05/2024	WATER CORPORATION	Water Charges	\$31,033.25
EFT175855	23/05/2024	WATER CORPORATION	Water Charges	\$1,987.00
EFT176018	30/05/2024	WATER CORPORATION	Water Charges	\$15,249.61
EFT176033	06/06/2024	WATER CORPORATION	Water Charges	\$220.76

**CITY OF ALBANY**  
**LIST OF ACCOUNTS FOR PAYMENT**  
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<b>ELECTRONIC FUND TRANSFER PAYMENTS</b>				
<b>EFT</b>	<b>DATE</b>	<b>NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
EFT176343	13/06/2024	WATER CORPORATION	Water Charges	\$5,538.66
EFT175697	16/05/2024	WATER TECHNOLOGY PTY LTD	Professional Services Q21034	\$9,599.48
EFT175859	23/05/2024	WCP CIVIL PTY LTD	Construction Services C22005	\$11,227.01
EFT175860	23/05/2024	WELLSTEAD COMMUNITY RESOURCE CENTRE INCORPORATED	Printing Services	\$150.00
EFT176345	13/06/2024	WELSH AIRCONDITIONING SERVICES	Fridge Degassing For Recycling	\$616.00
EFT175702	16/05/2024	WESLEY MISSION QUEENSLAND	Interpreting Services	\$696.96
EFT176351	13/06/2024	WESLEY MISSION QUEENSLAND	Interpreting Services	\$613.80
EFT175854	23/05/2024	WEST AUSTRALIAN STOLEN GENERATIONS ABORIGINAL CORPORATION (YOKAI)	Event Ticket Sales	\$1,000.00
EFT176026	30/05/2024	WEST OZ WINES	Town Hall Bar Supplies	\$1,307.16
EFT175863	23/05/2024	WESTERN AUSTRALIAN GENEALOGICAL SOCIETY INCORPORATED	Subscription Fee	\$100.00
EFT175862	23/05/2024	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION T/A WALGA	Staff Training	\$242.00
EFT176020	30/05/2024	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION T/A WALGA	Staff Training	\$242.00
EFT176188	07/06/2024	WESTERN AUSTRALIAN TREASURY CORPORATION	Loan Payment	\$185,468.29
EFT175699	16/05/2024	WESTERN WORK WEAR	Uniforms / PPE	\$380.00
EFT176183	06/06/2024	WESTERN WORK WEAR	Uniforms / PPE	\$210.00
EFT175698	16/05/2024	WESTRAC EQUIPMENT PTY LTD	Plant Parts And Repairs	\$3,071.40
EFT175861	23/05/2024	WESTRAC EQUIPMENT PTY LTD	Plant Parts And Repairs	\$245.74
EFT176019	30/05/2024	WESTRAC EQUIPMENT PTY LTD	Plant Parts And Repairs	\$1,477.74
EFT176181	06/06/2024	WESTRAC EQUIPMENT PTY LTD	Plant Parts And Repairs	\$68.67
EFT176346	13/06/2024	WESTRAC EQUIPMENT PTY LTD	Plant Parts And Repairs	\$1,567.32
EFT175864	23/05/2024	WESTSHRED DOCUMENT DISPOSAL	Document / Sharps Disposal Services	\$518.10
EFT176348	13/06/2024	WESTSHRED DOCUMENT DISPOSAL	Document / Sharps Disposal Services	\$90.75
EFT176349	13/06/2024	WE'VE DONE THE COOKING	Catering Services	\$187.50
EFT176021	30/05/2024	WHEATBELT SERVICES PTY LTD	Road Signs	\$2,838.00
EFT175700	16/05/2024	WHITFIELD ESTATE & PAWPRINT CHOCOLATE	Stock Items - Forts Store	\$1,238.70
EFT176023	30/05/2024	WIN TELEVISION SA PTY LTD	Advertising	\$880.00

**CITY OF ALBANY  
LIST OF ACCOUNTS FOR PAYMENT  
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<b>ELECTRONIC FUND TRANSFER PAYMENTS</b>				
<b>EFT</b>	<b>DATE</b>	<b>NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
EFT175867	23/05/2024	WIN TELEVISION WA PTY LTD	Advertising	\$330.00
EFT176350	13/06/2024	WINE SHOW OF WESTERN AUSTRALIA	Sponsorship Payment	\$2,420.00
EFT176027	30/05/2024	WOODLAND TRAILS AND LANDSCAPE	Design Services Q23062	\$21,032.00
EFT176354	13/06/2024	WOODSLANE PTY LTD	Stock Items - Forts Store	\$842.28
EFT175703	16/05/2024	WOOLWORTHS GROUP LIMITED	Groceries For Daycare	\$985.72
EFT175870	23/05/2024	WOOLWORTHS GROUP LIMITED	Groceries For Daycare	\$791.73
EFT176024	30/05/2024	WOOLWORTHS GROUP LIMITED	Groceries For Daycare	\$899.37
EFT176184	06/06/2024	WOOLWORTHS GROUP LIMITED	Groceries For Daycare	\$779.73
EFT176353	13/06/2024	WOOLWORTHS GROUP LIMITED	Groceries For Daycare	\$742.06
EFT175873	23/05/2024	WREN OIL	Liquid Waste Disposal Services	\$346.50
EFT176028	30/05/2024	WURTH AUSTRALIA PTY LTD	Plant Parts And Repairs	\$740.75
EFT176029	30/05/2024	YOUNGS SIDING BUSH FIRE BRIGADE	Refund	\$91.25
EFT176356	13/06/2024	YOUTH AFFAIRS COUNCIL OF WA	Membership Fees	\$300.00
EFT176186	06/06/2024	YUNGATHA PTY LTD	Road Signs	\$1,402.52
EFT175972	30/05/2024	Y PARKIN	Refund	\$200.00
EFT175705	16/05/2024	Z SHIHAB	Reusable Nappy Incentive	\$40.50
EFT175874	23/05/2024	ZENITH LAUNDRY	Laundry Expenses	\$92.31
EFT176030	30/05/2024	ZENITH LAUNDRY	Laundry Expenses	\$7.12
EFT176187	06/06/2024	ZENITH LAUNDRY	Laundry Expenses	\$17.76
EFT176357	13/06/2024	ZENITH LAUNDRY	Laundry Expenses	\$283.96
EFT176358	13/06/2024	ZONE 50 ENGINEERING SURVEYS PTY LTD	Surveying Services	\$7,220.40
				<b>\$6,351,582.93</b>

**CITY OF ALBANY  
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<b>PURCHASING CARD TRANSACTIONS</b>			
<b>DATE</b>	<b>PAYEE</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
<b>Fuel Cards:</b>			
30/04/2024	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$110.14
30/04/2024	AMPOL ALBANY DIESEL STOP	Fuel Supplies	\$49.35
01/05/2024	AMPOL FOODARY WILLIAMS	Fuel Supplies	\$55.07
01/05/2024	AMPOL FOODARY ALBANY	Fuel Supplies	\$119.20
01/05/2024	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$48.94
01/05/2024	AMPOL ALBANY DIESEL STOP	Fuel Supplies	\$203.26
02/05/2024	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$279.39
02/05/2024	AMPOL FOODARY ALBANY	Fuel Supplies	\$65.31
02/05/2024	AMPOL WOOLWORTHS FORRESTDALE	Fuel Supplies	\$80.59
02/05/2024	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$40.67
02/05/2024	AMPOL ALBANY DIESEL STOP	Fuel Supplies	\$69.01
03/05/2024	AMPOL FOODARY ALBANY	Fuel Supplies	\$60.94
03/05/2024	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$38.50
03/05/2024	AMPOL ALBANY DIESEL STOP	Fuel Supplies	\$47.36
03/05/2024	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$57.58
03/05/2024	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$75.13
05/05/2024	AMPOL WOOLWORTHS FORRESTDALE	Fuel Supplies	\$99.49
06/05/2024	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$48.35
06/05/2024	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$54.73
06/05/2024	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$61.62
07/05/2024	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$83.82
07/05/2024	AMPOL FOODARY CARINE	Fuel Supplies	\$92.73
07/05/2024	AMPOL ALBANY DIESEL STOP	Fuel Supplies	\$37.54
07/05/2024	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$11.65
08/05/2024	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$175.52
08/05/2024	AMPOL FOODARY WILLIAMS	Fuel Supplies	\$46.70
08/05/2024	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$97.23
08/05/2024	INDEPENDENT NANNUP	Fuel Supplies	\$55.50
08/05/2024	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$70.95



**CITY OF ALBANY  
LIST OF ACCOUNTS FOR PAYMENT  
FOR THE PERIOD ENDING 15 JUNE 2024**

<b>PURCHASING CARD TRANSACTIONS</b>			
<b>DATE</b>	<b>PAYEE</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
09/05/2024	AMPOL ALBANY DIESEL STOP	Fuel Supplies	\$88.62
09/05/2024	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$235.96
09/05/2024	AMPOL ALBANY DIESEL STOP	Fuel Supplies	\$240.64
09/05/2024	AMPOL FOODARY ALBANY	Fuel Supplies	\$106.66
09/05/2024	EG FUELCO 94275 MANDURAH FRM	Fuel Supplies	\$74.16
10/05/2024	AMPOL ALBANY DIESEL STOP	Fuel Supplies	\$70.76
10/05/2024	AMPOL ALBANY DIESEL STOP	Fuel Supplies	\$49.24
10/05/2024	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$86.39
10/05/2024	AMPOL FOODARY ALBANY	Fuel Supplies	\$59.06
11/05/2024	AMPOL ALBANY DIESEL STOP	Fuel Supplies	\$133.62
11/05/2024	AMPOL ALBANY DIESEL STOP	Fuel Supplies	\$87.18
11/05/2024	AMPOL ALBANY DIESEL STOP	Fuel Supplies	\$115.78
11/05/2024	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$59.96
11/05/2024	AMPOL FOODARY WILLIAMS	Fuel Supplies	\$107.58
12/05/2024	AMPOL FOODARY WILLIAMS	Fuel Supplies	\$60.64
13/05/2024	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$58.25
13/05/2024	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$106.20
13/05/2024	AMPOL FOODARY CARINE	Fuel Supplies	\$43.39
13/05/2024	AMPOL FOODARY ALBANY	Fuel Supplies	\$106.84
13/05/2024	AMPOL ALBANY DIESEL STOP	Fuel Supplies	\$73.39
14/05/2024	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$43.93
14/05/2024	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$228.77
14/05/2024	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$79.00
15/05/2024	AMPOL FOODARY ALBANY	Fuel Supplies	\$9.17
15/05/2024	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$99.84
15/05/2024	AMPOL FOODARY ALBANY	Fuel Supplies	\$79.76
16/05/2024	AMPOL FOODARY ALBANY	Fuel Supplies	\$47.56
16/05/2024	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$36.55
17/05/2024	AMPOL ALBANY DIESEL STOP	Fuel Supplies	\$53.53
17/05/2024	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$69.30

**CITY OF ALBANY  
LIST OF ACCOUNTS FOR PAYMENT  
FOR THE PERIOD ENDING 15 JUNE 2024**

<b>PURCHASING CARD TRANSACTIONS</b>			
<b>DATE</b>	<b>PAYEE</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
17/05/2024	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$89.33
17/05/2024	AMPOL ALBANY DIESEL STOP	Fuel Supplies	\$58.30
18/05/2024	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$68.08
18/05/2024	AMPOL ALBANY DIESEL STOP	Fuel Supplies	\$66.88
20/05/2024	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$88.61
20/05/2024	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$78.65
21/05/2024	AMPOL ALBANY DIESEL STOP	Fuel Supplies	\$97.50
21/05/2024	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$42.04
21/05/2024	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$8.51
21/05/2024	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$233.29
21/05/2024	AMPOL WOOLWORTHS FORRESTDALE	Fuel Supplies	\$105.48
22/05/2024	AMPOL ALBANY DIESEL STOP	Fuel Supplies	\$122.34
22/05/2024	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$100.20
22/05/2024	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$64.37
23/05/2024	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$36.49
23/05/2024	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$97.32
23/05/2024	AMPOL ALBANY DIESEL STOP	Fuel Supplies	\$55.85
23/05/2024	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$67.48
23/05/2024	MT BARKER CO-OPERATIVE	Fuel Supplies	\$103.52
23/05/2024	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$99.58
24/05/2024	AMPOL ALBANY DIESEL STOP	Fuel Supplies	\$101.88
24/05/2024	AMPOL ALBANY DIESEL STOP	Fuel Supplies	\$130.17
24/05/2024	AMPOL ALBANY DIESEL STOP	Fuel Supplies	\$41.72
24/05/2024	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$228.90
24/05/2024	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$10.20
25/05/2024	AMPOL FOODARY CANNINGTON	Fuel Supplies	\$46.00
26/05/2024	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$82.51
26/05/2024	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$37.88
27/05/2024	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$18.64
27/05/2024	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$94.21



**CITY OF ALBANY  
LIST OF ACCOUNTS FOR PAYMENT  
FOR THE PERIOD ENDING 15 JUNE 2024**

<b>PURCHASING CARD TRANSACTIONS</b>			
<b>DATE</b>	<b>PAYEE</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
28/05/2024	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$92.28
28/05/2024	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$114.61
28/05/2024	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$27.42
29/05/2024	AMPOL ALBANY DIESEL STOP	Fuel Supplies	\$406.28
30/05/2024	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$221.24
30/05/2024	AMPOL ALBANY DIESEL STOP	Fuel Supplies	\$60.72
30/05/2024	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$42.24
30/05/2024	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$70.25
30/05/2024	AMPOL WOOLWORTHS ESPERANCE	Fuel Supplies	\$66.65
30/05/2024	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$73.76

**Subtotal \$8,699.38**

<b>Coles Cards:</b>			
22/04/2024	COLES SUPERMARKETS AUSTRALIA PTY LTD	AVC - Kitchen Supplies	\$8.80
07/05/2024	COLES SUPERMARKETS AUSTRALIA PTY LTD	North Road - Kitchen Supplies	\$17.80
08/05/2024	COLES SUPERMARKETS AUSTRALIA PTY LTD	Library - Kitchen Supplies	\$9.00
10/05/2024	COLES SUPERMARKETS AUSTRALIA PTY LTD	Town Hall - Bar Stock	\$122.90
14/05/2024	COLES SUPERMARKETS AUSTRALIA PTY LTD	Catering - Council Meals. WHS Gift Voucher. Batteries - Admin Building.	\$202.55
15/05/2024	COLES SUPERMARKETS AUSTRALIA PTY LTD	Catering Farewell Morning Tea	\$21.40
16/05/2024	COLES SUPERMARKETS AUSTRALIA PTY LTD	VAC - Event Supplies	\$37.04
16/05/2024	COLES SUPERMARKETS AUSTRALIA PTY LTD	Library - Kitchen Supplies	\$4.50
16/05/2024	COLES SUPERMARKETS AUSTRALIA PTY LTD	Town Hall - Office Suppliers	\$17.10
17/05/2024	COLES SUPERMARKETS AUSTRALIA PTY LTD	ALAC - Kitchen Supplies	\$95.80
17/05/2024	COLES SUPERMARKETS AUSTRALIA PTY LTD	VAC - Art Supplies	\$158.00
17/05/2024	COLES SUPERMARKETS AUSTRALIA PTY LTD	Town Hall - Cleaning Supplies	\$19.65
20/05/2024	COLES SUPERMARKETS AUSTRALIA PTY LTD	Catering - Library Event	\$58.35
21/05/2024	COLES SUPERMARKETS AUSTRALIA PTY LTD	Catering - Australia's Biggest Morning Tea	\$183.70
21/05/2024	COLES SUPERMARKETS AUSTRALIA PTY LTD	Library - Kitchen Supplies	\$9.00
21/05/2024	COLES SUPERMARKETS AUSTRALIA PTY LTD	Library - NSS Supplies/Catering Library	\$50.50
23/05/2024	COLES SUPERMARKETS AUSTRALIA PTY LTD	Catering - Australia's Biggest Morning Tea	\$99.35

**CITY OF ALBANY  
LIST OF ACCOUNTS FOR PAYMENT  
FOR THE PERIOD ENDING 15 JUNE 2024**

<b>PURCHASING CARD TRANSACTIONS</b>			
<b>DATE</b>	<b>PAYEE</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
23/05/2024	COLES SUPERMARKETS AUSTRALIA PTY LTD	Catering - Australia's Biggest Morning Tea	\$152.59
24/05/2024	COLES SUPERMARKETS AUSTRALIA PTY LTD	Catering - Compassionate Communities	\$58.91
24/05/2024	COLES SUPERMARKETS AUSTRALIA PTY LTD	Mercer Road - Kitchen Supplies	\$42.00
27/05/2024	COLES SUPERMARKETS AUSTRALIA PTY LTD	NAC - Kitchen Supplies	\$24.50
27/05/2024	COLES SUPERMARKETS AUSTRALIA PTY LTD	Catering - Morning & Afternoon Teas	\$198.30
28/05/2024	COLES SUPERMARKETS AUSTRALIA PTY LTD	Mercer Road - Kitchen Supplies	\$29.40
29/05/2024	COLES SUPERMARKETS AUSTRALIA PTY LTD	Catering Farewell Morning Tea	\$55.65
31/05/2024	COLES SUPERMARKETS AUSTRALIA PTY LTD	Library - Kitchen Supplies	\$4.50
31/05/2024	COLES SUPERMARKETS AUSTRALIA PTY LTD	ALAC - Kitchen Supplies	\$49.50
06/06/2024	COLES SUPERMARKETS AUSTRALIA PTY LTD	Soft Drinks - Retirement Function	\$33.90
07/06/2024	COLES SUPERMARKETS AUSTRALIA PTY LTD	Catering - Art Exhibition	\$79.30
10/06/2024	COLES SUPERMARKETS AUSTRALIA PTY LTD	Library - Kitchen Supplies	\$9.00
10/06/2024	COLES SUPERMARKETS AUSTRALIA PTY LTD	Catering Farewell Morning Tea	\$52.15
11/06/2024	COLES SUPERMARKETS AUSTRALIA PTY LTD	Library - Kitchen Supplies	\$17.50
<b>Subtotal</b>			<b>\$1,922.64</b>
<b>Cabcharge Vouchers:</b>			
15/04/2024	SWAN TAXIS CO OP LTD	Taxi Travel - NACAG Meeting	\$61.11
16/04/2024	BLACK & WHITE CABS (WA) P/L	Taxi Travel - NACAG Meeting	\$52.92
16/04/2024	BLACK & WHITE CABS (WA) P/L	Taxi Travel - NACAG Meeting	\$28.14
18/04/2024	SWAN TAXIS CO OP LTD	Taxi Travel - LG Pro Meeting	\$54.60
18/04/2024	AUZI CAB SERVICE	Taxi Travel - LG Pro Meeting	\$193.52
28/04/2024	BLACK & WHITE CABS (WA) P/L	Taxi Travel - Workers Compensation	\$61.43
04/05/2024	SWAN TAXIS CO OP LTD	Taxi Travel - Workers Compensation	\$52.30
05/05/2024	BLACK & WHITE CABS (WA) P/L	Taxi Travel - Workers Compensation	\$56.18
<b>Subtotal</b>			<b>\$560.20</b>
<b>TOTAL</b>			<b>\$11,182.22</b>

**CITY OF ALBANY  
LIST OF ACCOUNTS FOR PAYMENT  
FOR THE PERIOD ENDING 15 JUNE 2024**

**PURCHASING CARD TRANSACTIONS**

**Notes:**

All Purchasing Card transactions noted above are dated in accordance with the supplier issued statement. All physical payments to the suppliers are made by Electronic Fund Transfer within the date range of 16 May 2024 to 15 June 2024

Document Number	Description	Date Sent / Received
NCSR24181283	COPY OF COMMON SEAL DOCUMENT ITEM: N/A RE: Assignment of Leave over Airport Hangar 4 at Albany Regional Airport PARTIES: Hamish Wight and Jennifer Schmidt SIGNED BY: Andrew Sharpe, Chief Executive Officer and Gregory Stocks, Mayor (3 Copies)	12/06/2024
NCSR24181285	COPY OF COMMON SEAL DOCUMENT ITEM: N/A RE: New deed of lease for Lotteries House for tenant Carers Association of WA Inc. New lease term 1 year, 1 month and 18 days with a further option of 1 year PARTIES: Carers Association of WA Inc. SIGNED BY: Andrew Sharpe, Chief Executive Officer and Gregory Stocks, Mayor (3 Copies)	12/06/2024
NCSR24181289	COPY OF COMMON SEAL DOCUMENT ITEM: N/A RE: Signing of Contracts for C23007 - EOI - ERP System Replacement PARTIES: Datacom Systems (Au) Pty Ltd SIGNED BY: Andrew Sharpe, Chief Executive Officer and Gregory Stocks, Mayor (2 Copies)	12/06/2024
NCSR24181121	COPY OF COMMON SEAL DOCUMENT ITEM: N/A RE: Disposal of City owned vacant Lot 83 Wardour Street, Gledhow to the adjoining neighbours. PARTIES: Lisa Jane McLennan and Steven George Hodgson SIGNED BY: Andrew Sharpe, Chief Executive Officer and Gregory Stocks, Mayor (2 x 1 copy)	10/06/2024
NCSR24181124	COPY OF COMMON SEAL DOCUMENT ITEM: N/A RE: Extension of Lease - Telstra Limited - Wilyung Hill Telecommunications facility and tower for further term option of 5 years. PARTIES: Telstra Limited SIGNED BY: Andrew Sharpe, Chief Executive Officer and Gregory Stocks, Mayor (3 copies)	10/06/2024

Document Number	Description	Date Sent / Received
NCSR24181128	<p>COPY OF EXECUTED DOCUMENT                      ITEM: N/A                      RE: Partial extinguishment of easement created under old subdivision of the CoA drainage. Proposal is for a strata subdivision of the lot in which two existing class 1a buildings are situated. Removal of partial easement to allow for the built strata lodgement to process with Landgate. No foreseen implications to the City of Albany                      PARTIES: City of Albany                      SIGNED BY: Mayor Stocks and Acting Chief Executive Officer Mr Paul Camins                      1 copy</p>	10/06/2024
NCSR24180359	<p>COPY OF COMMON SEAL DOCUMENT                      ITEM: AR145 OCM 26/03/2024                      RE: Compliance Audit Return (CAR)                      PARTIES: City of Albany                      SIGNED BY: Mayor Stocks and Acting Chief Executive Officer Mr Paul Camins                      1 copy</p>	22/05/2024
NCSR24180161	<p>COPY OF COMMON SEAL DOCUMENT                      ITEM: N/A                      RE: Purchase and removal of Scrap Metal                      PARTIES: Sims Group Australia Holdings Limited                      SIGNED BY: Andrew Sharpe, Chief Executive Officer and Greg Stocks, Mayor (2 copies)</p>	21/05/2024
EDR24181521	<p>COPY OF EXECUTED DOCUMENT                      ITEM: N/A                      RE: Submission to Dept Climate Change, Energy, the Environment and water on ACCU scheme landfill gas methods, which may impact gas capture project at Hanrahan Road                      PARTIES: N/A                      SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)</p>	14/06/2024
EDR24181105	<p>COPY OF EXECUTED DOCUMENT                      ITEM: N/A                      RE: Accrue work done in June                      PARTIES: Main Roads                      SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)</p>	10/06/2024

Document Number	Description	Date Sent / Received
EDR24181112	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Bicycle Network Funding for Maley Place Shared Path Project. Variation to contract agreement (under Clause 5) PARTIES: Department of Transport SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)	10/06/2024
EDR24180973	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Records destruction schedule for the 19 October 2019 election material PARTIES: N/A SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)	06/06/2024
EDR24180974	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Application to DWER to clear native vegetation to improve sight lines when exiting the Water Corporation Depot on Frenchman Bay Road. PARTIES: N/A SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)	06/06/2024
EDR24180980	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Progress report to the Federal Government re: PCIP funding for the Southern Ocean Surf Reef. PARTIES: N/A SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)	06/06/2024
EDR24180435	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Second Claim for York Street / Proudlove Parade Blackspot Project PARTIES: Main Roads SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)	23/05/2024

Document Number	Description	Date Sent / Received
EDR24180436	<p>COPY OF EXECUTED DOCUMENT  ITEM: N/A  RE: Application to DWER for licence amendment at Bakers Junction Waste Facility to allow FOGO Waste to be decontaminated at a temporary sorting area while a covered structure is constructed over a sealed hardstand.  PARTIES: N/A  SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)</p>	23/05/2024
EDR24180318	<p>COPY OF EXECUTED DOCUMENT  ITEM: N/A  RE: Acceptance of Statement of Work for Datascope Implementation for Contract C23007  PARTIES: Datacom Systems (Au) Pty Ltd  SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)</p>	21/05/2024
EDR24180252	<p>COPY OF EXECUTED DOCUMENT  ITEM: N/A  RE: Application for Occupancy Permit for the Motorcross Clubroom at Albany Motorsport Park  PARTIES: Albany Motorsport Park  SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)</p>	20/05/2024
EDR24180125	<p>COPY OF EXECUTED DOCUMENT  ITEM: N/A  RE: Acknowledgement of responsibilities as part of the audit of the FY2023/24 Annual Financial Report  PARTIES: Office of the Auditor General  SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)</p>	17/05/2024
EDR24180061	<p>COPY OF EXECUTED DOCUMENT  ITEM: N/A  RE: Final Claim for Commodities funding project Mindijup Road slk 5.6-6.23  PARTIES: Main Roads  SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)</p>	16/05/2024



**FILE: FM.DEB.11**  
**REF: AM24181827**



**DELEGATED AUTHORITY**

**WRITE-OFF DEBTORS GENERAL DEBT**

**Delegation:**

LG4.3 (D022) (AMEND) Defer, Grant Discounts, Waive or Write Off Debts (LG Act) – Power to defer, grant discounts, waive or write off debts. Adopted: OCM 25/06/2024 Resolution AR152.

**Delegated Power:**

Waive, grant concessions or write off any money owed to the City, pursuant to s6.12(1) of the Local Government Act 1995.

Debtors General Write-Off balance for 2023/24 of \$925.73 as per the attached list.

**Matthew Gilfellon**  
**Executive Director Corporate and Commercial Services**

REPORT ITEM CCS 642 REFERS

Debtor	Amount
IGA1	\$0.01
GEN10	\$0.02
WAT3	\$0.03
ALB281	\$0.50
ALB286	\$0.60
PUL1	\$10.00
DEV6	\$12.50
MAD12	\$12.50
NEL4	\$12.50
WHI21	\$12.50
RED21	\$13.60
OCE9	\$14.45
YOU15	\$17.50
SIM10	\$19.10
SKC1	\$20.40
MAJ3	\$35.80
HEL17	\$41.70
HAN8	\$43.20
ACC7	\$165.90
BIR8	\$192.92
ART23	\$300.00
<b>Total</b>	<b>\$925.73</b>



# Corporate Scorecard - Q4 2023/24

City Of Albany

camms**strategy**

Print Date: 21-Jun-2024

## ACTION SUMMARY

BY PERFORMANCE

**6** OFF TRACK

**8** MONITOR

**97** ON TRACK

**11** NO TARGET SET









**ACTION PERFORMANCE AND TIMEFRAME**

Timeline Legend: ■ On Track ■ Monitor ■ Off Track ■ Complete ■ Project Timeframe





**DIRECTORATE -**

BUSINESS UNIT -																	
SERVICE PROFILE - Organisation																	
Action	Responsible Officer	Start Date	End Date	% Complete	Performance	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24
1.1.5.1 Facilitate Art, Culture and Story to promote improved knowledge, understanding and respect for local Indigenous cultures and country.	Executive Director Community Services	01-07-2023	30-06-2024	80	AMBER	■	■	■	■	■	■	■	■	■	■	■	■
<p><b>Progress Comments:</b> 100% by 30 June 2024 equals Council adoption of a Reconciliation Action Plan.</p> <p>15/3/24                      'Reflect' RAP drafted and supplied to Reconciliation Australia (RA) for initial review. RA provided feedback and this was incorporated into draft. Officers are presenting the draft to the March 19 Strategic Workshop for discussion with Elected Members.</p> <p>19/6/24                      RAP workshopped with Elected Members and feedback provided. Officers have sought clarification through WALGA and Reconciliation Australia (RA). As a result an amendment to the draft RAP was proposed and submitted to RA, and supported. This process has delayed the RAP progressing to the June OCM and officers are now preparing a report for the July OCM.</p>																	
1.2.2.4 Facilitate construction of an artificial surf reef.	Manager Major Projects	01-07-2023	30-06-2024	70	AMBER	■	■	■	■	■	■	■	■	■	■	■	■

Action	Responsible Officer	Start Date	End Date	% Complete	Performance	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24
<p><b>Progress Comments:</b> 100% = Lead contractor procurement process commenced. Leases underway with Southern Port Authority, marine support secured for placement.</p> <p>June 2024 update: Negotiating with lead contractor currently with a view to award contract by end July 2024, however confirmation of further funding required prior to awarding contract.</p>																	
3.1.2.2 Advocate for improved telecommunications.	Executive Director Infrastructure, Development and Environment	01-07-2023	30-06-2024	80	 AMBER	█	█	█	█	█	█	█	█	█	█	█	█
<p><b>Progress Comments:</b> June update: Proposal for a Telstra Tower went to DIS Committee in June. Council requested relocation options. Item will likely go back to Council in July.</p> <p>Further information provided to State regarding 'blackspots' between Albany and Perth to inform potential for additional towers.</p>																	
3.3.1.1 Provide a master plan for Mt Melville and adjacent areas.	Manager Major Projects	01-07-2023	30-06-2024	25	 RED	█	█	█									
<p><b>Progress Comments:</b> Not able to progress until adoption of Albany Heritage Park Master Plan Progression is subject to funding and whether it is identified as a 2026 legacy priority project.</p>																	
3.4.1.3 Advocate for funding and an upgrade of Albany Highway, Chester Pass and South Coast Highway, post completion of the Ring Road project.	Executive Director Infrastructure, Development and Environment	01-07-2023	30-06-2024	85	 AMBER	█	█	█	█	█	█	█	█	█	█	█	█
<p><b>Progress Comments:</b> June 2024: Uncertain of Main Roads intentions in relation to handover of these roads. Situation will likely become clearer over next quarter.</p>																	

Action	Responsible Officer	Start Date	End Date	% Complete	Performance	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24
3.4.1.4 Advocate for funding to assist with the construction of Range Road.	Executive Director Infrastructure, Development and Environment	01-07-2023	30-06-2024	80	 AMBER	█	█	█	█	█	█	█	█	█	█	█	█
<p><b>Progress Comments:</b> June 2024: Campaigning by local residents continues on environmental grounds against Range Road alignment. A public information campaign may be required to ensure accurate information is being disseminated in the community. This is currently being considered by City exec. Albany North District Structure Plan will redo traffic modeling to reassess traffic corridor requirements.</p>																	
4.1.1.1 Advocate for the development of a regional economic development strategy in partnership with key stakeholders, including South Coast Alliance, Great Southern Development Commission, Albany Chamber of Commerce and Industry, and other local governments.	Executive Director Corporate and Commercial Services	01-07-2023	30-06-2024	4	 RED	█											
<p><b>Progress Comments:</b> Currently progressing an outline of potential economic development activities for Council to further consider resourcing and the role of the City.</p>																	
4.1.1.5 Partner with mining companies to position and promote Albany as an ideal location for FIFO workers and their families to live.	Executive Director Corporate and Commercial Services	01-07-2023	30-06-2024	4	 RED	█											
<p><b>Progress Comments:</b> Currently progressing an outline of potential economic development activities for Council to further consider resourcing and the role of the City.</p>																	



Action	Responsible Officer	Start Date	End Date	% Complete	Performance	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	
4.1.1.6 Partner with relevant stakeholders to position and promote Albany as a preferred location to hold conferences and training events.	Executive Director Corporate and Commercial Services	01-07-2023	30-06-2024	4	 RED	<div style="width: 10%; background-color: red; height: 10px;"></div>												
<b>Progress Comments:</b> Currently progressing an outline of potential economic development activities for Council to further consider resourcing and the role of the City.																		
4.1.2.2 Facilitate positioning and promotion of Albany as a university town, with access to affordable student housing to attract and retain youth here.	Executive Director Corporate and Commercial Services	01-07-2023	30-06-2024	4	 RED	<div style="width: 10%; background-color: red; height: 10px;"></div>												
<b>Progress Comments:</b> Currently progressing an outline of potential economic development activities for Council to further consider resourcing and the role of the City.																		
5.1.1.3 Provide a review of all City risk management processes and consolidate into a single, integrated risk reporting system.	Manager Governance and Risk	01-07-2023	30-06-2024	8	 RED	<div style="width: 10%; background-color: red; height: 10px;"></div>												
<b>Progress Comments:</b> Pending adoption of new Enterprise Resource Planning suite, scope a consolidated WHS, Strategic and Operational Risk analysis and reporting system and present options paper (cost-benefit analysis), for evaluation and direction by 30 June 2024.																		
5.2.2.2 Provide a sustainable procurement and investment framework to ensure financial processes and service contracts are aligned with the City's social, economic and environmental outcomes.	Manager Finance	01-07-2023	30-06-2024	75	 AMBER	<div style="width: 75%; background-color: orange; height: 10px;"></div>												

Action	Responsible Officer	Start Date	End Date	% Complete	Performance	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24
<p><b>Progress Comments:</b> 100% = including sustainability into the City's investment and purchasing policies</p> <p>June update: The City's Investment Policy has been reviewed and endorsed by Council, includes Sustainable Investments. The City's Purchasing Policy has been reviewed and workshopped internally (not just sustainable items), with a workshop with Elected Members to discuss potential changes tentatively booked in August.</p>																	

**DIRECTORATE - Organisation**

**BUSINESS UNIT** - Office of the CEO

**SERVICE PROFILE** - People and Culture

Action	Responsible Officer	Start Date	End Date	% Complete	Performance	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24
5.2.3.1 Provide and implement a Workforce Plan to support achievement of outcomes in the Strategic Community Plan.	Manager People and Culture	01-07-2023	30-06-2024	85	AMBER												
<p><b>Progress Comments:</b> 100% of this Action = delivery of the Workforce Plan.</p> <p>Planning for the Workforce Plan is well underway. Meetings with all Managers occurred in early 2024. A Summary was taken to EMT in March, with the draft report expected in April.</p> <p>June 2024 Update - rolled over into 2024/25 as per CEO direction. Awaiting elected members to be briefed on the outcomes of the Operations Review and the budget to be adopted in July. New due date for Workforce Plan will be in August.</p>																	
5.2.3.2 Provide a regular employee survey to monitor workplace culture and identify actions for improvement.	Manager People and Culture	01-07-2023	30-06-2024	85	AMBER												
<p><b>Progress Comments:</b> June 2024 update - Employee survey to be rolled over to 2024/25 and conducted in December 2024 as per CEO direction.</p>																	



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Quarterly Report - Tenders Awarded - April to June 2024

Contract Number	Name/Subject	Contractor	Start Date	Expiry Date	Contract Term	Local/Non Local	Local Content	Non Local Content	Tender Value (inc. GST)
C24004(A)	Panel of Suppliers - Supply and Installation of Fencing	Great Southern Boundaries	02-Apr-24	01-Apr-25	1 + 1	Local	100%	0%	Schedule of Rates
C24004(B)	Panel of Suppliers - Supply and Installation of Fencing	Albany Fencing Contractors	02-Apr-24	01-Apr-25	1 + 1	Local	100%	0%	Schedule of Rates
C24008	Purchase & Removal of Scrap Metal	Sims Metal	29-Apr-24	29-Apr-26	2	Non Local	0%	100%	Schedule of Rates
C24010(A)	Panel of Suppliers - Maintenance Support Services – Environmental Works	Green Skills Inc	01-Jul-24	30-Jun-26	2	Local	100%	0%	Schedule of Rates
C24010(B)	Panel of Suppliers - Maintenance Support Services – Environmental Works	Impact Services Pty Ltd	01-Jul-24	30-Jun-26	2	Local	100%	0%	Schedule of Rates
C24010(C)	Panel of Suppliers - Maintenance Support Services – Environmental Works	South Coast Environmental	01-Jul-24	30-Jun-26	2	Local	100%	0%	Schedule of Rates

## **CITY OF ALBANY**

### **Reflect Reconciliation Action Plan June 2024 – June 2025**

#### **Our Business**

The City of Albany is a local government located on the south coast of Western Australia on Noongar Country, traditionally owned and occupied by the Menang people for many thousands of years.

Albany was established in 1826 when the first Europeans settled on the shores of the King George Sound. The Noongar people witnessed the establishing of this settlement and endured the massive change that this brought about to their land and lifestyle. Despite the impact of European settlement in this area and the passage of time, Noongar people have resiliently retained their sense of identity and unique culture.

The City of Albany's role is to provide the services and infrastructure that creates a thriving and sustainable regional city and supports the needs and wellbeing of its residents and visitors, including Aboriginal people.

Building an inclusive and accessible community that embraces diversity and acknowledges its cultural history underpins the City's priorities. Working in partnership with other community groups, agencies, government departments, and service providers ensures community needs and aspirations are understood and reflected in the outcomes we achieve. Identifying and connecting with marginalised community members is important in this process.

The City of Albany has a total of 473 employees, of which 9 identify as Aboriginal and/or Torres Strait Islander and 116 who choose not to indicate their cultural heritage, but which may include some who are Aboriginal and/or Torres Strait Islander.

The City of Albany covers an area of just over 4,000 sq/km with a population of around 40,000, of which about 1,476 are Aboriginal and/or Torres Strait Islander people. Residents predominantly reside within Albany's urban centre, but there are also several small satellite communities across the municipality.

Albany has a reputation as a safe and friendly regional city with a strong sense of community making it a popular place to raise a family and retire or visit for a holiday. Health care, agriculture, retail and tourism are the major contributors to Albany's economy.

The City of Albany has its main administration office on North Road which houses administrative teams including customer services, community services, corporate and commercial services, planning and infrastructure, the Mayoral and CEO offices, senior management, and the Council chambers.

There is also an administrative office for works and services, reserves and rangers on Chester Pass Road, alongside the works depot. Teams are also based in a range of community facilities across Albany such as the Library, Town Hall, Vancouver Arts Centre (VAC), Albany Visitor Centre, Day Care, Aquatic and Leisure Centre, National Anzac Centre (NAC), and the Airport.

#### **Our RAP**

The City of Albany acknowledges the Traditional Owners, the Menang people, of the Noongar Country on which it is located and conducts its business.

Albany was the first place where Aboriginal and British people commenced living together on the western side of Australia, sharing knowledge and building the community we know today.

Working with our Menang-Noongar Elders, the City is striving to promote and support reconciliation by elevating recognition and inclusion of the Menang Noongar culture and building stronger and respectful relationships between Aboriginal and non-Aboriginal people.

By reflecting authentically on our past and recognising the lasting and continuing impacts on Aboriginal people and their culture, we will enable our community to walk together to share a future that is sustainable, supportive, cohesive and inclusive, and recognises the value and strength of culture, families and beliefs.

This includes acknowledging that Aboriginal people have experienced many changes since the first European settlers landed on the shores of King George Sound in 1826, and that some continue to live with trauma from social injustices and loss of cultural heritage and land.

The City of Albany's reconciliation journey began in 1999 with a Statement of Understanding and Commitment that recognised the cultural and spiritual links that the Noongar people have to the land and sea and acknowledged the Noongar people as the traditional owners of country.

In 2003 our Council became the first local government in Western Australia to adopt an Aboriginal Accord and the City has continued to strive to work positively and proactively with the Aboriginal community to achieve positive cultural and reconciliation outcomes.

This Accord is now overdue for review. Whilst the City of Albany has undertaken many recent collaborative projects engaging local Aboriginal people in positive outcomes, it is committed to developing a Reconciliation Action Plan that continues this positive work.

This will include growing our cultural awareness and understanding of Noongar cultural heritage and developing improved pathways of listening, responding and working together.

The Mayor and Chief Executive Officer will champion the RAP for the City of Albany and promote the importance of our commitments and strength in working together to achieve trust relationships and a shared and inclusive future.

## **Our partnerships / current activities**

### **Community partnerships**

#### Albany 2026

Working with Albany Aboriginal Heritage Reference Group and consultants Element and Paramount, the City undertook extensive community consultation across 2022 to inform the development of a Bicentenary Strategic Plan that included a vision, mission and themes for the milestone. "First Nations First" was the resounding theme identified to underpin the development of the 2026 program. The Strategic Plan and the "Menang First" was adopted by Council in December 2022. Work is continuing to plan and design 2026 in collaboration with the Aboriginal community and representative organisations including Wagyl Kaip.

Place-based RAP Pilot program

The City of Albany has actively participated in the Place-based Pilot RAP Program in the Great Southern region. Led by Reconciliation Australia and Reconciliation WA, the process of yarning and spending time on country has emphasised the importance of cultural recognition and inclusion within our community. It has emphasised the cultural challenges and trauma that exist within the Aboriginal community and importance of listening and healing in establishing positive pathways forward. The Voice referendum was held during this project and the City understands the outcome of this vote has had a deep negative impact for some Aboriginal people and affected their feelings of worth and value within our community. The City remains committed to participating in the Place-based RAP project and working with local Aboriginal people to repair the perceptions and relationships that have suffered.

Southern Aboriginal Corporation

The City of Albany has provided the Southern Aboriginal Corporation (SAC) with funding to support the annual NAIDOC Week Ball celebrations for several years. The City remains involved in active conversations with SAC about opportunities to continue working together.

Great Southern Aboriginal Leadership Network Conference

The City of Albany participated in the third annual conference as guests of the Emerging Aboriginal Leaders Group. The conference was first held in 2020 and 2021, and represents a significant regional initiative led by local Aboriginal people for local Aboriginal people. The conference aims to empower the community's emerging leaders, connecting them with Elders to build robust leadership for the betterment of the Noongar community within the Great Southern region.

Rangers programs

The City of Albany supports both the Southern Aboriginal Corporation and the Binalup Ranger programs. These Ranger programs engage City of Albany personnel to support them with work opportunities in different City-managed parks and reserves. These programs embrace a cultural educational component including identification of culturally significant landmarks and areas. This generates rich cultural experiences that foster the cultural and vocational development of Aboriginal youth as well as learning opportunities for City staff.

Djinda Ngarduk Kinjarling – Prepare Produce Provide

This intense vocational and educational program immerses participants in rich local cultural heritage learning opportunities paired with local Noongar Elder storytelling and the development of skills and understanding in hospitality. The potential also exists for future development of an iconic cultural tourism event which showcases the region as an attractive destination. The City of Albany has provided funding support toward the flagship event of the program in the past two years.

**Internal Activities / Initiatives**First Lights Binalup

This event was initiated by the City of Albany in partnership with local Elders as the launch event for the 2026 Albany Bicentenary. The spectacular drone light show interpreted Noongar Elders stories of welcoming whales into the King George Sound and the importance of storytelling in their cultural heritage. This popular and powerful event provided a wonderful experience for the audience as it reflected the authentic intent of the 2026 Strategic Plan to bring the community together to achieve cultural recognition and reconciliation. More than 25,000 people attended the event which has established an important platform upon which to further build and guide the design of the flagship programs for the 2026 program.

Restoring Place Names

In collaboration with Elders and Lotterywest, the City of Albany achieved the largest dual-naming project in the country. The Restoring Menang-Noongar Place Names project involved extensive research, workshops and visits on country to identify places of cultural significance and their cultural names. Through this process, more than 60 places have been formally dual-named or named with their cultural place name or a name of cultural significant, such a changing the name of 'Point Possession' to 'Uredale Point'. The City continues to deliver interpretation and signage to recognise these place names, which will also include an online resource.

### NAIDOC Week

The City of Albany initiates and supports a range of activities with local Aboriginal people and agencies to recognise and celebrate NAIDOC Week. Not all these activities are held within NAIDOC Week (eg NAIDOC Ball and Elders lunch) and are instead held at the most suitable times for the Noongar community. The annual national theme for NAIDOC Week is reflected each year in the program and activities that are delivered.

### National Reconciliation Week

National Reconciliation Week is promoted in the Albany community by the City of Albany in partnership with Reconciliation Western Australia (RECWA). Annual production and display of Reconciliation banners in the main street during this period contributes to the partnership arrangement. This is again planned for 2024, with the Albany 2024 designs being promoted to other local governments by RECWA as a leading example to follow.

### Elders' meetings

Elders last met for lunch recognising a belated NAIDOC Week gathering. This featured the viewing of the video made of First Lights Binalup. Elders enjoyed the opportunity to meet with the Mayor and CEO and other City personnel and more are planned.

### Inclusivity Logo

City of Albany Council has approved the use of a logo that aims to make marginalised groups within the community feel included, welcome and safe in the City of Albany. The Inclusivity Logo was designed to encourage acceptance, inclusion and diversity within Albany. Four puzzle pieces of the logo represents those living with a disability, LGBTQIA+, indigenous and culturally diverse groups. The concept came as a result of feedback from young people in these groups that said they do not feel welcome. It was developed in consultation with the Youth Advisory Council who are passionate about making sure young people feel safe in Albany. The logo is being used at City facilities and at events.

### Equal Employment Opportunity (EEO) initiatives

Aboriginal School Based Traineeships are being revisited and considered as part of the City of Albany's current EEO approach. Bi-annual face-to-face training in Aboriginal and Torres Strait Islander awareness is included online as a compulsory induction element for all City of Albany staff, along with general inclusivity training. Suitable cultural awareness training facilitators are invited to engage with and identify themselves to the City of Albany so that the training schedule can be maintained.

### Major Projects

The City's Major Projects Team engages and involves Elders and the Aboriginal community in the cultural design and interpretation of relevant projects. This has included the restoration of the Mokare gardens on York Street to include Aboriginal artwork of the six seasons, etchings of the Robert Niell fish collection the rockwork at Middleton Beach, and installation of the Dale Panorama in Albany Public Library. The team continues to engage Elders in planning other projects such as the restoration of Mokare's burial site, interpretation of Dog Rock, and overlay of cultural interpretation on Mount Adelaide and Mount Clarence trails.



**CITY OF ALBANY**

**Reflect Reconciliation Action Plan August 2024 – August 2025**

<b>Relationships</b>			
<b>Action</b>	<b>Deliverable</b>	<b>Timeline</b>	<b>Responsibility</b>
1. Establish and strengthen mutually beneficial relationships with Aboriginal and Torres Strait Islander stakeholders and organisations.	<ul style="list-style-type: none"> <li>Identify Aboriginal and Torres Strait Islander stakeholders and organisations within our local area or sphere of influence.</li> </ul>	December 2024	Manager Community Relations
	<ul style="list-style-type: none"> <li>Research best practice and principles that support partnerships with Aboriginal and Torres Strait Islander stakeholders and organisations.</li> </ul>	December 2024	Manager Community Relations
2. Build relationships through celebrating National Reconciliation Week (NRW).	<ul style="list-style-type: none"> <li>Circulate Reconciliation Australia’s NRW resources and reconciliation materials to our staff.</li> </ul>	August 2024 - July 2025	Coordinator Community Development / Manager Community Relations
	<ul style="list-style-type: none"> <li>RAP Working Group members to participate in an external NRW event.</li> </ul>	26 May-1 June 2025	Manager Community Relations
	<ul style="list-style-type: none"> <li>Encourage and support staff and senior leaders to participate in at least one external event to recognise and celebrate NRW.</li> </ul>	26 May-1 June 2025	Manager Community Relations
3. Promote reconciliation through our sphere of influence.	<ul style="list-style-type: none"> <li>Communicate our commitment to reconciliation to all staff.</li> </ul>	August 2024	CEO
	<ul style="list-style-type: none"> <li>Identify external stakeholders that our organisation can engage with on our reconciliation journey.</li> </ul>	September – December 2024	Manager Community Relations
	<ul style="list-style-type: none"> <li>Identify RAP and other like-minded organisations that we could approach to collaborate with on our reconciliation journey.</li> </ul>	September – December 2024	Manager Community Relations
4. Promote positive race relations through antidiscrimination strategies.	<ul style="list-style-type: none"> <li>Research best practice and policies in areas of race relations and anti-discrimination.</li> </ul>	August 2025	Manager Community Relations / People & Culture
	<ul style="list-style-type: none"> <li>Conduct a review of HR policies and procedures to identify existing anti-discrimination provisions, and future needs.</li> </ul>	August 2025	Manager Community Relations / People & Culture

<b>Respect</b>			
<b>Action</b>	<b>Deliverable</b>	<b>Timeline</b>	<b>Responsibility</b>
5. Increase understanding, value and recognition of Aboriginal and Torres Strait Islander cultures, histories, knowledge and rights through cultural learning.	<ul style="list-style-type: none"> <li>Develop a business case for increasing understanding, value and recognition of Aboriginal and Torres Strait Islander cultures, histories, knowledge, and rights within our organisation.</li> </ul>	December 2025	Manager Community Relations
	<ul style="list-style-type: none"> <li>Conduct a review of cultural learning needs within our organisation.</li> </ul>	December 2025	Training & Development Facilitator
6. Demonstrate respect to Aboriginal and Torres Strait Islander peoples by observing cultural protocols.	<ul style="list-style-type: none"> <li>Develop an understanding of the local Traditional Owners or Custodians of the lands and waters within our organisation's operational area.</li> </ul>	December 2024	Manager Community Relations
	<ul style="list-style-type: none"> <li>Increase staff's understanding of the purpose and significance behind cultural protocols, including Acknowledgement of Country and Welcome to Country protocols.</li> </ul>	December 2025	Manager Governance / Manager Community Relations / People & Culture
7. Build respect for Aboriginal and Torres Strait Islander cultures and histories by celebrating NAIDOC Week.	<ul style="list-style-type: none"> <li>Raise awareness and share information amongst our staff about the meaning of NAIDOC Week.</li> </ul>	June 2025	Coordinator Community Development / Manager Community Relations
	<ul style="list-style-type: none"> <li>Introduce our staff to NAIDOC Week by promoting external events in our local area.</li> </ul>	June 2025	Coordinator Community Development
	<ul style="list-style-type: none"> <li>RAP Working Group to participate in an external NAIDOC Week event.</li> </ul>	First week in July 2025	Manager Community Relations

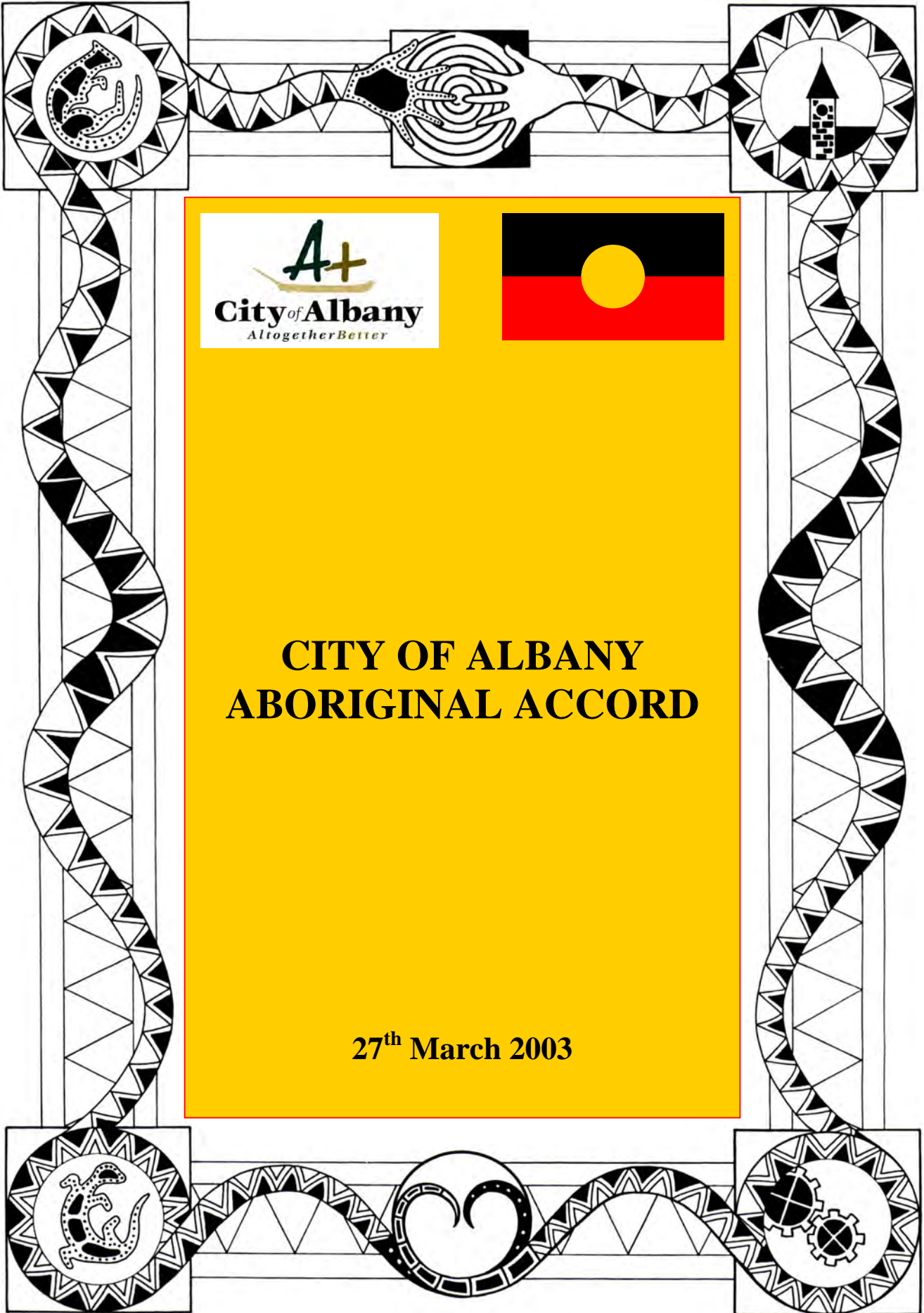
<b>Opportunities</b>			
<b>Action</b>	<b>Deliverable</b>	<b>Timeline</b>	<b>Responsibility</b>
8. Improve employment outcomes by increasing Aboriginal and Torres Strait Islander recruitment, retention and professional development.	<ul style="list-style-type: none"> <li>Develop a business case for Aboriginal and Torres Strait Islander employment within our organisation.</li> </ul>	August 2025	Manager People & Culture
	<ul style="list-style-type: none"> <li>Build understanding of current Aboriginal and Torres Strait Islander staffing to inform future employment and professional development opportunities.</li> </ul>	August 2025	Manager People & Culture
9. Increase Aboriginal and Torres Strait Islander supplier diversity to	<ul style="list-style-type: none"> <li>Develop policies and processes that support procurement from Aboriginal and Torres Strait Islander owned businesses.</li> </ul>	August 2025	Procurement Officer

support improved economic and social outcomes.	<ul style="list-style-type: none"> <li>Investigate Supply Nation membership.</li> </ul>	December 2025	Procurement Officer
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<b>Governance</b>			
<b>Action</b>	<b>Deliverable</b>	<b>Timeline</b>	<b>Responsibility</b>
10. Establish and maintain an effective RAP Working Group (RWG) to drive governance of the RAP.	<ul style="list-style-type: none"> <li>Form a RWG to govern RAP implementation.</li> </ul>	October 2024	Manager Community Relations
	<ul style="list-style-type: none"> <li>Draft a Terms of Reference for the RWG.</li> </ul>	October 2024	Manager Community Relations
	<ul style="list-style-type: none"> <li>Establish Aboriginal and Torres Strait Islander representation on the RWG.</li> </ul>	October 2024	Manager Community Relations
11. Provide appropriate support for effective implementation of RAP commitments.	<ul style="list-style-type: none"> <li>Define resource needs for RAP implementation.</li> </ul>	September 2024	Manager Community Relations
	<ul style="list-style-type: none"> <li>Engage senior leaders in the delivery of RAP commitments.</li> </ul>	August 2025	CEO / Manager Community Relations
	<ul style="list-style-type: none"> <li>Appoint a senior leader to champion our RAP internally.</li> </ul>	August 2024	CEO / Manager Community Relations
	<ul style="list-style-type: none"> <li>Define appropriate systems and capability to track, measure and report on RAP commitments.</li> </ul>	December 2024	Manager Community Relations
12. Build accountability and transparency through reporting RAP achievements, challenges and learnings both internally and externally.	<ul style="list-style-type: none"> <li>Contact Reconciliation Australia to verify that our primary and secondary contact details are up to date, to ensure we do not miss out on important RAP correspondence.</li> </ul>	June annually	Manager Community Relations
	<ul style="list-style-type: none"> <li>Contact Reconciliation Australia to request our unique link, to access the online RAP Impact Measurement Questionnaire.</li> </ul>	1 August annually	Manager Community Relations
	<ul style="list-style-type: none"> <li>Complete and submit the annual RAP Impact Measurement Questionnaire to Reconciliation Australia.</li> </ul>	30 September annually	Manager Community Relations
13. Continue our reconciliation journey by developing our next RAP.	<ul style="list-style-type: none"> <li>Register via Reconciliation Australia's website to begin developing our next RAP.</li> </ul>	May 2025	Manager Community Relations

**Contact details:**

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**CITY OF ALBANY  
ABORIGINAL ACCORD**

**27<sup>th</sup> March 2003**

**CITY OF ALBANY  
ABORIGINAL ACCORD**

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## Statement of Understanding & Commitment

**Between:   The City of Albany  
              The People of Albany  
              The Aboriginal Community of Albany**

### Understanding

The City of Albany and its people recognise the cultural and spiritual links that Noongar people have to the land and sea, and acknowledge they are the traditional owners of country know today as Albany.

The local Noongar people witnessed the European settlement of the King George Sound area in 1826, and endured the massive changes this brought to their land and lifestyle.

The City of Albany and its people acknowledge the loss by Noongar people of country and the extensive damage to and loss of their culture and customs as a result of European settlement and the injustices of the past.

Despite the impact of European settlement and the passage of time the Noongar people have retained their sense of identity and unique culture.

The City of Albany and its people acknowledge the right of the local Aboriginal people to live according to their traditional values and customs, subject to law, and will respect Noongar places of cultural significance.

### Commitment

The City of Albany and its people are committed to working with the Aboriginal people of Albany to establish an accord, which will promote a greater understanding throughout the community of Aboriginal and Non Aboriginal people's history and culture.

The City of Albany – Aboriginal Peoples Accord will be a living document that promotes reconciliation, provides a process of negotiation and co-operation and results in a mutual sharing of the economic and social prosperity of the City of Albany.

The City of Albany, the people of Albany and the Aboriginal community accept their responsibilities to work together to develop an awareness of our shared history and culture, and to build a partnership based upon mutual respect, understanding, co-operation and trust.

### Signatories:

Representatives of the City of Albany, Aboriginal community and wider Albany community signed the Statement of Understanding and Commitment on 30<sup>th</sup> November 1999.

The signing ceremony and document were witnessed by the then Ministers for Aboriginal Affairs, and Local Government.

*Original signed copies of the Statement of Understanding and Commitment hang in the City of Albany's York Street Administration Building and Department of Indigenous Affairs Aberdeen Street office.*

# CITY OF ALBANY ABORIGINAL ACCORD

## 1. BACKGROUND ALBANY

### 1.1 Location

The City of Albany is located on the South Coast of Western Australia, some 403km South-East of the State Capital, Perth. The City of Albany covers an area of 4315 square kilometres and stretches along the southern coastline from Hay River in the West to Pallinup River in the East. The Shires of Denmark, Plantagenet, Gnowangerup and Jerramungup border the City. Albany is the regional centre and administrative hub for the Great Southern, which comprises 12 municipalities and covers an area of 38,917 square kilometres.

### 1.2 Population

Total population of Albany is estimated at 31,000 as at Jan 2001. (Based on 2001 ABS figures adjusted). This is expected to grow to around 37,000 by the year 2012.

Total population of indigenous people is estimated at 810 (adj.) as at 31<sup>st</sup> December, 2002. Of these 448 (55%) are over the age of 18 years, 362 (45%) are under 18. 409 are male, 401 are female. Predominantly this population is Noongar.

<b>Selected Characteristics by Indigenous Status and by Sex – ABS 2001 Census</b>			
	<b>Males</b>	<b>Females</b>	<b>Persons</b>
Total Persons	401	397	798
0 – 4 years	56	45	101
5 – 14 years	106	100	206
15 – 24 years	78	76	154
25 – 44 years	122	116	238
45 – 64 years	28	48	76
65 Years and over	11	11	22
Attending an educational institution:			
5 – 14 years	100	96	196
14 – 19 years	13	17	30
Highest level of schooling completed			
Year 10 or below	148	154	302
Year 11 to 12	57	64	121
Still at school	6	11	17
Never attended school	3	4	7
Enumerated in private dwellings:			
Separate house	293	339	632
Other private dwelling	55	46	101
Total	348	385	733
Enumerated in non-private dwellings			
	53	12	65

Source: ABS Time Series Profile (2001 Census) & Estimates of Residential Population 2002 – City of Albany



# CITY OF ALBANY ABORIGINAL ACCORD

## **1. BACKGROUND ALBANY (Continued)**

### **1.3 Local Economy**

The Albany economy is as diverse as the City is large. Covering an area in excess of 4300 square kilometres, Albany boasts a vibrant agricultural and rural sector that produces both cereal and non-cereal crops, livestock, wool, meat, dairy, poultry, fruit, vegetables, flowers, timber and wine. Fishing is a major industry and aquaculture is an emerging producer of seafood. Manufacturing is an important part of the City's economy, serving predominantly the industrial requirements of the rural sector, as well as processing agricultural commodities.

### **1.4 Tourism**

Tourism is one of Albany's most significant and sustainable economic activities, with the City and local businesses winning a number of major tourism awards. Two of the most significant developments in tourism for many years have been the sinking of the former HMAS Perth in King George Sound, as an artificial dive wreck, and the new Western Power Wind Farm. This major producer of clean renewable energy is the State's largest, producing enough electricity to power around 75% of the City's total needs. Located on the majestic South Coast it is proving to be one of Albany's most popular visitor attractions.

### **1.5 Education**

The City is very well catered for in terms of education, from kindergarten and pre-primary through to the new University of Western Australia's Albany campus. While UWA offers only a limited range of courses at this time, the opportunity for Tertiary education in Albany means fewer young people having to move to the Metropolitan area. The Great Southern Regional College of TAFE also provides a comprehensive range of vocational and lifestyle courses.

### **1.6 Lifestyle**

Albany enjoys an outstanding lifestyle based around the unspoilt natural beauty of the southern coastline and a moderate Mediterranean climate. From rugged and spectacular coastal cliffs that are pounded by giant winter swells, to secluded white sandy beaches almost deserted even during summer, Albany offers an idyllic outdoor lifestyle in one of Western Australia's most beautiful settings. During spring Southern Right and Humpback whales frequent the sheltered waters of King George Sound, while Autumn provides pleasant conditions for outdoor activities, sports and recreation.

# CITY OF ALBANY ABORIGINAL ACCORD

## **1. BACKGROUND ALBANY (Continued)**

### **1.7 State & Federal Government Services and Facilities**

As a major regional centre Albany offers the full range of services and facilities expected of a rural City. Most Government departments are represented in the City, providing ready access to information, services and facilities, whether that is for business, community or welfare.

### **1.8 Local Government, Services & Facilities**

The Albany City Council provides local governance for the City, which is comprised of seven electoral wards. Each ward is represented by two elected Councillors, with the Mayor being elected by the broader City of Albany electorate. Council's administrative and works functions are provided from two offices located at York Street and Mercer Road.

The City of Albany administers a range of services and facilities including:

- Land, buildings and property development;
- Environmental and health services;
- Ranger services, parking, dog and fire control;
- Roads, drainage, parks and reserves – construction & maintenance;
- Waste collection, disposal and recycling;
- Corporate services, community and recreation development;
- Library and information services;
- Vancouver Arts Centre;
- Town Hall Theatre;
- Albany Leisure and Aquatic Centre;
- Childrens' day care; and
- Albany Regional Airport.

### **1.9 The City's Vision, Mission & Values**

The City of Albany's Strategic Plan, Albany 2020 - Charting Our Course, outlines the City's strategic vision and mission. These are:-

**Vision:**

*“The superbly located rural City of Albany will be a safe, caring community in harmony with its natural environment, historic past, prosperous hinterland and unique sense of place.*

*Future generations will enjoy a quality lifestyle and benefit from a range of educational, recreational and cultural experiences, sustainably managed environments and diverse robust economy”.*

# CITY OF ALBANY ABORIGINAL ACCORD

## 1. BACKGROUND ALBANY (Continued)

### **Mission:**

*“As trustees for Albany’s future on behalf of our diverse communities, your Council will be a customer driven organisation committed to service and on-going communication in order to evaluate and respond to changing community needs and expectations. We will:*

- *Provide decisive leadership;*
- *Advocate strongly to maximise opportunities offered by external influences and to minimise any adverse impacts;*
- *Establish and encourage a culture of innovation and enterprise;*
- *Responsibly manage Council’s services and assets;*
- *Promote the development of dynamic, diverse and sustainable rural and urban communities;*
- *Promote a positive attitude towards the sustainable management and use of all resources;*
- *Encourage a diverse range of industry, business and investment throughout our region;*  
*and*
- *Advocate and provide for strong, sound and accessible infrastructure.”*

### **Strategic Ports of Call.**

Specific objectives – Ports of Call, identified in Albany 2020, which impact on the provision of services and facilities for the community and to which this Accord is aligned include:

- *“Attraction and development of a broad range of social cultural and economic entities – Community Development.”* Under Albany 2020 the City of Albany is committed to developing a vibrant community where all are encouraged to participate and contribute.
- *“The continual development of Council services and facilities to meet the needs of all stakeholders.”* - The Council, through Albany 2020 is committed to meeting the needs and aspirations of the whole community, as well as meeting the needs and aspirations of specific stakeholder groups.

In accordance with these strategic objectives and guided by the vision of the Statement of Understanding and Commitment, the City of Albany, in close consultation with the Aboriginal community, has developed this strategic City of Albany Aboriginal Accord.

# CITY OF ALBANY ABORIGINAL ACCORD

## 2. INTRODUCTION

### 2.1 Role of the City of Albany

In accordance with the direction outlined in the Albany 2020 Strategic Plan, the City of Albany has recognised the role that it must play in the provision of services and facilities for the Aboriginal community, as well as identifying areas where it has a role to play in supporting and advocating for Aboriginal people in relation to the services and facilities provided by other government agencies and organisations. Accordingly the City of Albany has coordinated the development of this Accord and facilitated the process undertaken by Aboriginal Accord Advisory Committee in the formulation of the Aboriginal Accord Strategic Plan. Council also recognises the part it must play in the implementation of the Accord and associated Strategies.

### 2.2 Statement of Understanding & Commitment:

On the 13<sup>th</sup> November 1999 witnessed by the then Ministers for Aboriginal Affairs and Local Government, representatives of the City of Albany, the Albany Aboriginal community and the wider Albany community signed a Statement of Understanding and Commitment, which in part contained an agreement “*to establish an accord which will promote a greater understanding throughout the community of Aboriginal and non Aboriginal peoples’ history and culture.*”

The Statement of Understanding and Commitment directed that “*the City of Albany – Aboriginal Peoples Accord will be a living document that promotes reconciliation, provides a process of negotiation and cooperation and results in a mutual sharing of the economic and social prosperity of the City of Albany.*”

### 2.3 Accord Aims

The aims of this Accord and associated Action Plan have been guided by the vision outlined within the Statement of Understanding and Commitment. They are:

- Recognise the cultural and spiritual links that Noongar people have to the land and sea;
- Recognise Noongar people as the traditional owners of the country (Albany);
- Acknowledge the loss of culture and customs that Aboriginal people suffered as a result of European settlement;
- Acknowledge the right of Aboriginal people to live according to their traditional values and customs, subject to law.
- Recognise and respect places that have cultural significance to Noongar people;
- Raise awareness and understanding of Aboriginal and non Aboriginal peoples history and culture;
- Promote reconciliation and provide a process of negotiation and cooperation;
- Ensure that Aboriginal people share the economic and social prosperity of the City of Albany; and
- Build a partnership between the City of Albany, the people of Albany and the Aboriginal community based on mutual respect, understanding, cooperation and trust;

# CITY OF ALBANY ABORIGINAL ACCORD

## 3. METHODOLOGY

### 3.1 Format

In developing the proposed City of Albany – Aboriginal Peoples Accord, the following broad subject areas were identified to give direction and format to the Accord process and to guide the development of objectives and strategies designed to achieve the vision outlined in the Statement of Understanding and Commitment.

- Cross cultural awareness;
- Consultative mechanisms and liaison;
- Social and economic planning;
- Environment;
- Local history and site conservation;
- Arts and culture;
- Employment, Education and Training;
- Young people.

### 3.2 Process

The methodology used in the development of this Accord has included the following key processes.

#### **Demographic Analysis**

ABS population statistics for the City of Albany were examined, with those statistics relating to local Aboriginal people being studied in detail.

#### **Interviews and Consultation**

Direct consultation was undertaken with Aboriginal people and local Aboriginal community groups, as well as agencies and individuals who provide services and facilities for Aboriginal people.

#### **Community and Focus Group Meetings**

A Consultant, with links to the local Aboriginal community, conducted a number of community group meetings involving members of the Aboriginal community. This process was used to garner comment from local Aboriginal people on a comprehensive range of issues, as well as providing those Aboriginal people with an opportunity to comment on any issues of interest or concern to them.

Information that resulted from the community group meetings was relayed via the Consultant to a number of meetings of a focus group involving local Aboriginal community representatives and the Department of Indigenous Affairs, for consideration, analysis and comment.

The Consultant presented a report on the results of both processes to the Aboriginal Accord Advisory Committee for consideration and inclusion in the development the Accord and Strategic Plan.

## **CITY OF ALBANY ABORIGINAL ACCORD**

### **3. METHODOLOGY (Continued)**

#### **City of Albany Aboriginal Accord Advisory Committee**

The City of Albany, recognising the necessity to put in place an appropriate body that would be responsible for drafting the Accord and associated strategic Action Plan, appointed an Aboriginal Accord Advisory Committee that would operate under the provisions of the Local Government Act and in accordance with a Terms of Reference established by the Council. The Terms of Reference for the Advisory Committee is an appendix to the Accord document.

The City of Albany Aboriginal Accord Advisory Committee comprised representatives from the City of Albany, Aboriginal community groups and the wider Aboriginal community. The Advisory Committee held a number of meetings and workshops at which the Accord document and Action Plan were developed. Representatives of the Department of Indigenous Affairs also attended these meetings in an advisory capacity.

#### **Review of Relevant Information and Data**

Information and data relating to Aboriginal and other relevant issues was reviewed for its relevance to the Accord and its potential impact on the Aboriginal community.

#### **Stakeholder Feedback**

The draft Action Plan document was forwarded to all organisations and agencies identified within the document for their comments, feedback and suggestions. Issues raised by stakeholders were considered by the Advisory Committee for inclusion within the Action Plan.

#### **Public Consultation**

The wider Albany community were given an opportunity to view and make comment on both the Accord and Action Plan documents, prior to their adoption by Council.

# CITY OF ALBANY ABORIGINAL ACCORD

## **4. ACCORD OBJECTIVES**

The City of Albany Aboriginal Accord has as its primary focus, the following objectives:-

### **4.1 Cross Cultural Awareness & Understanding**

- To improve awareness and understanding of Aboriginal culture and customs amongst Elected Members and the City of Albany staff.
- To improve the status and recognition of Aboriginal people within the community.
- To raise awareness of Aboriginal cultural issues, traditional laws and customs within the broader community.

### **4.2 Consultative Mechanisms & Liaison**

- To ensure that the initiatives and strategies identified within the Accord and agreed to by the parties, are implemented in accordance with the agreement.
- To provide an ongoing avenue of liaison and consultation between Council and the Aboriginal Community.
- To ensure that Aboriginal people are consulted on all relevant issues.
- To recognise that Aboriginal people were the first inhabitants of the land and that as the traditional owners, they have a right to be involved in the management of that land.

### **4.3 Social & Economic Planning**

- To provide Aboriginal people with an opportunity to be actively involved in social and economic planning processes of the City of Albany.
- To increase the involvement of Aboriginal people in civic and community affairs.
- To ensure that Aboriginal people share in the social and economic prosperity of the City of Albany.

### **4.4 Environment**

- To recognise the traditional and cultural links that Aboriginal people have with the environment and to ensure those links continue.
- To recognise the role that Aboriginal people played in the management of the land for thousands of years prior to European settlement.
- To ensure that Aboriginal people are given an ongoing involvement in the management of the environment.
- To raise awareness of the significance of indigenous flora and fauna to traditional Aboriginal culture.

### **4.5 Local History & Site Conservation**

- To increase awareness and understanding of local Aboriginal history.
- To recognise Aboriginal people as the traditional owners of the land (Albany).
- To ensure that sites that are culturally significant to Aboriginal people are treated with dignity and respect.



## **CITY OF ALBANY ABORIGINAL ACCORD**

### **4. ACCORD OBJECTIVES (Continued)**

#### **4.6 Arts & Culture**

- To raise awareness of all forms of Aboriginal art and culture.
- To encourage the involvement of young Aboriginal people in artistic and cultural pursuits.
- To encourage and assist the development of an interpretive centre for Aboriginal culture.

#### **4.7 Employment Education & Training**

- To recognise and address the social and economic issues that have resulted in high unemployment rates within the Aboriginal community.
- To improve employment opportunities for Aboriginal people within the City's administration and outdoor work forces.
- To improve employment opportunities for Aboriginal people throughout the local business community.
- To improve the retention of young Aboriginal people in primary, secondary and tertiary education.
- To recognise that many Aboriginal people come from a position of social disadvantage in relation to education, training and employment opportunities.

#### **4.8 Young People**

- To increase self-esteem and pride within the young Aboriginal Community.
- To improve young Aboriginal peoples understanding of traditional Aboriginal laws and customs.
- To increase the involvement of young Aboriginal people in recreational activity.
- To enhance the employment prospects of young Aboriginal people who do drop out of mainstream education.
- To reduce the incidence of crime and anti-social behaviour involving young Aboriginal people.

# CITY OF ALBANY ABORIGINAL ACCORD

## 5. ACCORD STRATEGIES

The objectives identified in the Accord can only be achieved through the development of a well-considered and comprehensive Action Plan. The City of Albany Aboriginal Accord Action Plan identifies specific strategies that have been developed to achieve the objectives of the Accord, as well as providing a detailed blueprint of actions, activities, programs and initiatives.

Implementation of the Action Plan will see the vision outlined in the Statement of Understanding and Commitment and the broad objectives of the Accord achieved within a stated time frame. The City of Albany Aboriginal Accord - Action Plan is an appendix to the Accord document.

The Strategies identified in the Action Plan and which are supported by a detailed program of activities, are:

### 5.1 Cross Cultural Awareness & Understanding

- City of Albany Elected Members and staff will participate in a program of Aboriginal Cultural Awareness Training.
- The inclusion of Aboriginal people on the guest list for Council functions and City of Albany events.
- The inclusion of Aboriginal people in the ceremonial aspect of Council functions and City of Albany events. (eg. A “Welcome to Country”)
- Support for and involvement with cultural awareness raising activities including NAIDOC week celebrations, Harmony Day, Reconciliation Week.

### 5.2 Consultative Mechanisms & Liaison

- Formation of an Advisory Committee to oversee the implementation of the Accord and to advise Council on Aboriginal issues.
- Formalise procedures for consultation with local Aboriginal people and community organisations on relevant issues.
- Formalise protocols for the involvement of local Aboriginal people in the management and care of land that comes under the control of the City of Albany. (I.E. On land that has significance to Aboriginal people and where Native Title has been extinguished)

### 5.3 Social & Economic Planning

- Encourage local Aboriginal people to nominate and stand for the City’s Council elections.
- Provide assistance, guidance and support to Aboriginal people looking to develop business initiatives.
- Include Aboriginal people within economic planning forums, working groups and initiatives.

## **CITY OF ALBANY ABORIGINAL ACCORD**

### **5. ACCORD STRATEGIES (Continued)**

#### **5.4 Environment**

- Joint naming (European & Aboriginal) or renaming (Aboriginal) of significant landmarks and locations.
- Utilisation of traditional Aboriginal names (people and places) when naming roads, streets, parks and places.
- Promotion of Aboriginal Heritage within suitable parks and reserves.
- Promotion of indigenous flora and fauna through botanical style gardens and within suitable parks and reserves.
- The involvement of Aboriginal people in the development and implementation of reserve management plans and in parks and gardens development planning.

#### **5.5 Local History & Site Conservation**

- Promotion of Aboriginal history and culture.
- Identification, recognition and protection of sites that have cultural and historical significance to Aboriginal people.
- Recognition of historically significant local Aboriginal people.
- Recognition of the involvement of local Aboriginal people in wars.

#### **5.6 Arts & Culture**

- Promotion of Aboriginal art and culture through community art projects.
- Promotion of Aboriginal art through the Albany Art Competition.
- Promotion of traditional Aboriginal music and Dance through community events.
- Provision of support for the development of an interpretive centre for Aboriginal culture.

#### **5.7 Employment Education & Training**

- Effective co-ordination and implementation of the strategies of the City of Albany Aboriginal Accord.
- Identification and development of traineeship opportunities within the City's workforce.
- City of Albany employment opportunities to be sustainable and ongoing once traineeships have concluded.
- Support for the delivery of vocational training programs for Aboriginal youth no longer involved in the education system.
- Promotion of sustainable Aboriginal employment opportunities with the City, through implementation of section 50D of the Equal Employment Opportunity Act.
- Encouragement of young Aboriginal people to pursue higher learning and vocational training opportunities.

#### **5.8 Young People**

- Provision of recreational opportunities targeted specifically at young Aboriginal people.
- Provision of information and training to raise awareness of Aboriginal history and culture within the Aboriginal youth community.
- Promotion of dance and music as recreational opportunities for young Aboriginal people.
- Provision of personal development training for young Aboriginal women.
- Provision of vocational training for young Aboriginal people who are not involved in the education system

**CITY OF ALBANY  
ABORIGINAL ACCORD**

**The Nation’s commitment to reconciliation as presented by the  
Australian Council for Reconciliation**

*“Reconciliation between Australia’s indigenous peoples and all other Australians is about building bridges. It is about respecting our differences. It is about giving everybody a fair go. It is about building on the strengths of common ground.”*

*Corroboree 2000*

**Australian Declaration Towards Reconciliation**

*“We, the peoples of Australia, of many origins as we are, make a commitment to go on together in a spirit of reconciliation.*

*We value the unique status of Aboriginal and Torres Strait Islander peoples as the original owners and custodians of lands and waters.*

*We recognise this land and its waters were settled as colonies without treaty or consent.*

*Reaffirming the human rights of all Australians, we respect and recognise continuing customary laws, beliefs and traditions.*

*Through understanding the spiritual relationship between the land and its first peoples, we share our future and live in harmony.*

*Our nation must have the courage to own the truth, to heal the wounds of its past so that we can move on together at peace with ourselves.*

*Reconciliation must live in the hearts and minds of all Australians. Many steps have been taken, many steps remain as we learn our shared histories.*

*As we walk the journey of healing, one part of the nation apologises and expresses its sorrow and sincere regret for the injustices of the past, so the other part accepts the apologies and forgives.*

*We desire a future where all Australians enjoy their rights, accept their responsibilities, and have the opportunity to achieve their full potential.*

*And so, we pledge ourselves to stop injustice, overcome disadvantage, and respect that Aboriginal and Torres Strait islander peoples have the right to self-determination within the life of the nation.*

*Our hope is for a united Australia that respects this land of ours; values the Aboriginal and Torres Strait Islander heritage; and provides justice and equity for all.”*

**CITY OF ALBANY  
ABORIGINAL ACCORD**

**6. SIGNATORIES**

**6.1 Executed by the Parties**

**The Common Seal of the City of Albany  
was hereunto affixed in accordance with a  
resolution of the Council in the presence of:**

**Alison Elizabeth Goode JP  
Mayor**

**Andrew Hammond  
Chief Executive Officer**

**Signed for and on behalf of the Aboriginal People of Albany by:**

**Noel Coyne**

**Edith Penny**

**Darryl Williams**

**Lynette Knapp**

**6.2 Witnessed**

**The signing of this document was witnessed by:**

**Hon. Alan Carpenter, MLA  
Minister for Indigenous Affairs**

**Dated the 27<sup>th</sup> March 2003**

## 1.16 Community Sports & Recreation Facility Funding (CSRFF) Policy

<b>Policy Owner</b>	Executive Director Community Services
<b>Responsible Officer</b>	Manager Recreation Services
<b>Date of Approval</b>	01/09/2015
<b>Amended/Revised</b>	01/07/2024

### Objective

The Council Community Sports & Recreation Facility Funding (CSRFF) Policy is to guide the equitable and sustainable distribution of municipal funds to support eligible community sporting and recreational projects.

### Scope

The City of Albany recognises the importance of providing or facilitating physical activity opportunities through accessible, safe and affordable facilities that meet the identified needs of the community.

Community-driven sport and recreational projects that assist to meet this need can access funding through the following Department of Local Government, Sport and Cultural Industries (DLGSC) funding streams:

- Community Sports and Recreation Facility Funding (CSRFF); and
- Club Night Lights.

The City of Albany is identified as a potential funding partner for CSRFF and Club Night Lights applications but is not obligated to make any contribution.

This Policy outlines the City of Albany’s framework for the contribution to, and assessment and ranking of CSRFF and Club Night Lights grant applications in line with the DLGSC guidelines.

### Policy Statements

#### Eligibility & Ranking

- A.** The City of Albany will consider requests for funding support from community sporting clubs and associations applying to CSRFF or Club Night Lights funding rounds that:
  - Meet the DLGSC eligibility criteria;
  - Promote joint provision; shared and multi-use community facilities; and
  - Align with Council’s strategic objectives.
  
- B.** Applicants for CSRFF and Club Night Lights funding must:
  - Be an LGA or not-for-profit sport, recreation or community organisation;
  - Be incorporated under the WA Associations Incorporation Act 1987; and
  - Have an Australian Business Number (ABN).
  
- C.** The City of Albany will rank applications based on DLGSC guidelines and will seek an independent assessment of those rankings.

### Financial Contribution

- D.** The City of Albany's contribution to a community sporting club or association for a grant eligible project will not exceed 33% (ex GST), to a maximum of \$600,000 of the total project cost.
- E.** Funding can be staged over multiple years but will not exceed the maximum contribution for a grant eligible project and does not reset for each stage of a project.
- F.** If Council does not approve the full amount of City of Albany funding requested, or CSRFF funding is less than requested, the applicant is responsible for sourcing the balance of funding.
- G.** If project costs exceed the quotes associated with the funding application at any stage of the project, the applicant is responsible for funding the shortfall.
- H.** Applicants are responsible for understanding and managing the GST component of their grant.
- I.** If an applicant is unsuccessful for CSRFF funding, Council may still consider making its approved contribution to an applicant's project subject to:
  - The applicant making at least two (2) attempts to leverage CSRFF funding; and/or
  - The applicant demonstrates it can source the remaining project funding.
- J.** Council will not provide self-supporting loans to sport and recreation projects.

### Budget Allocation

- K.** Council will include an annual allocation in its budget for the purpose of supporting CSRFF Small Grant Round and Club Night Lights applications, known as the "Capital Seed Fund".
- L.** The annual allocation to the "Capital Seed Fund" will be determined by Council as part of its annual budget process.
- M.** Council will maintain the "Parks and Recreation" Reserve to assist with providing Council financial capacity to consider contributions towards community sporting club and association projects that are eligible for the Forward Planning Grants, or which exceed the funding capacity of the Capital Seed Fund.
- N.** Council will consider requests for funding from community sporting clubs and associations towards CSRFF Forward Planning Grant Round applications, or applications that exceed the capacity of its Capital Seed Fund, in its absolute discretion and subject to:
  - Budget capacity;
  - Council priorities; and
  - Policy Statements 'B' and "D".
- O.** City of Albany applications to CSRFF or Club Night Lights grants for City-owned or managed sporting and recreational facilities will require Council-approved budget allocations and will not draw on the Capital Seed Fund.

### Capital Seed Fund

- P.** Unallocated Capital Seed Funding in any financial year will be carried forward in the budget to the following financial year.



- Q.** Projects receiving Capital Seed Funding must:
- Meet the CSRFF and Club Night Lights eligibility criteria;
  - Be within the boundaries of the City of Albany municipality; and
  - Discuss their project with the City Manager Recreation Services and DLGSC Regional Manager prior to application.
- R.** Consistent with CSRFF and Club Night Lights guidelines, and Policy Statement 'A', the types of projects which will be strongly supported for Capital Seed Funding include:
- Upgrades and additions to existing facilities;
  - Construction of new facilities to meet community sport and active recreation needs;
  - Lighting projects;
  - Projects which are 'shovel ready'.
- S.** Funds allocated to a project through the Capital Seed Fund can be accessed by the applicant up to 16 months from the date Council approves the contribution, subject to the conditions of Policy Statement 'I'.

#### **Application & Assessment**

- T.** The process for considering CSRFF small grant round applications within the 'Capital Seed Fund' is detailed within Appendix A (Process Map for applications for Capital Seed Funding).
- U.** Where a project exceeds the funding capacity of the Capital Seed Fund (refer to Policy Statement 'N'), the application will follow a separate process that includes:
- Club meets with City officers to present project and seek guidance on progressing an application;
  - City officers receive formal project and funding proposal from Club and briefs City executive management;
  - Club meets with Elected Members and City executive management (March/April) to present proposal and seek financial support via a budget allocation;
  - Club is notified of outcome of budget request and, if supported, continues the CSRFF application process.
- V.** Assessment of applications will be made based on the key principles of facility provision outlined by DLGSC in the CSRFF guidelines. In addition, assessments will consider the following criteria:
- Project justification;
  - Planned approach;
  - Community consultation;
  - Management planning;
  - Access and opportunity;
  - Design;
  - Financial viability;
  - Coordination;
  - Potential to increase physical activity; and
  - Sustainability.

#### **Out of scope**

- W.** This policy does not reference, influence or impact other funding or financial assistance programs delivered by the City.

### Legislative and Strategic Context

The legislative and regulatory context that governs the delivery of sport and recreation funding in the City of Albany includes:

- The Local Government Act enables Councils to plan and provide for wellbeing within the community and respond to community needs;
- The DLGSC CSRFF Guidelines, and Club Night Lights Guidelines.

The City of Albany Strategic context (Community Strategic Plan) that provides the broad framework within which this Policy operates and/or needs to comply:

- **Strategy:** Strategic Community Plan 2032
  - **Pillar:** People
  - **Outcome 2:** A happy, healthy and resilient community.
  - **Objective 2.2:** Improve access to sport, recreation and fitness facilities and programs.

### Review Position and Date

This policy is to be reviewed by the Document Owner every three years.

### Associated Documents

The following documents that have a bearing on this policy and that may be useful reference material for users of this policy, follow:

- City of Albany Strategic Community Plan 2032
- DLGSC CSRFF Guidelines

### Definitions

Key terms and acronyms used in the policy, and their definitions:

- **CSRFF** means the Community Sport and Recreation Facility Fund.
- **DLGSC** means the Department of Local Government, Sport, and Cultural Industries.
- **LGA** means a Local Government Authority.
- **Recreation:** an activity of leisure for free time often done for enjoyment and can be considered healthy, fun, and social.
- **Shared / multi-use:** Locating/integrating two or more groups which utilise the same facility and operate under a shared management structure.





2024 / 2025

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Draft Annual Budget



**CITY OF ALBANY  
2024/2025 ANNUAL BUDGET  
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**Annual Budget Message 2024-2025**  
**Mayor Greg Stocks**

It is with great pride and a deep sense of responsibility that I present the City of Albany's Annual Budget for 2024-2025. This marks the first budget of my term as Mayor, and I am honoured to build upon the City's many successes in project completion, financial management, and enhancement of community assets.

Our city's achievements are a testament to the dedication and hard work of our administration, council, and community members.

The 2024-2025 budget reflects our unwavering commitment to responsible financial stewardship and strategic investment. We have approved a careful and considered rate rise of 3.95%. This modest increase ensures that we can continue to deliver high-quality services and invest in our community's future without placing undue burden on our residents. Our approach to financial management remains focused on sustainability and long-term benefits for all Albany residents.

One of the cornerstones of this budget is its support for several key projects that will have lasting positive impacts on our city. The Albany 2026 Bicentenary project is a significant initiative as we prepare to acknowledge our rich history and vibrant community. This project is more than a commemoration; it is an opportunity to showcase Albany's unique heritage, foster a sense of pride among residents, and attract visitors from far and wide to experience our city's story.

The Southern Ocean Surf Reef project is poised to enhance our recreational offerings and promote a healthy, active lifestyle for all residents. This innovative project will not only provide world-class surfing opportunities but also contribute to coastal protection and environmental sustainability. It is a prime example of how we can blend recreation with responsible stewardship of our natural resources.

The Albany Tennis Centre project is another highlight of this budget. By investing in modern, high-quality sports facilities, we are promoting physical health, community engagement, and the development of local talent. This project will cater to players of all ages and skill levels, fostering a love for the sport and encouraging an active lifestyle.

As we embark on this exciting new chapter, I would like to extend my heartfelt thanks to the Council for their strong leadership and vision. Their dedication, alongside the robust and reliable administration team, has been instrumental in navigating the complexities of budget planning and ensuring that we continue to thrive as a community. The collaboration and commitment shown by all parties involved has been outstanding, and I am confident that we will continue to achieve great things together.

The 2024-2025 budget is more than a financial document; it is a roadmap for our city's future. It embodies our shared vision of a vibrant, sustainable, and prosperous Albany, positioning our city for a future filled with opportunity and growth.

Thank you for your continued support and dedication to making Albany a wonderful place to live, work, and thrive.

**Annual Budget Messages 2024-2025**  
**CEO Andrew Sharpe**

I am pleased to present the City of Albany's Annual Budget for 2024-2025. This budget is designed to support the high level of service delivery that our residents expect, despite the challenging economic times our community and City are experiencing.

The City is not immune to the climbing cost of living, with increases in materials, trades, and services mirroring the rising prices of groceries, petrol, and household bills. These financial pressures necessitate careful and strategic planning to ensure that we can continue to meet the needs of our community while maintaining fiscal responsibility with a rate rise of 3.95% included in the adopted budget.

We have successfully implemented the City of Albany Industrial Agreement 2023, following a two-year process with the Western Australian Service Union and the Western Australian Industrial Relations Commission. This agreement provides certainty for the City's future budgets, allowing us to plan with greater confidence and stability. The Industrial Agreement is a significant achievement that ensures fair and equitable pay conditions for our staff, which in turn supports the consistent delivery of services to our community.

The Council has received the Albany Airport Master Plan, which outlines important upgrades to Albany Regional Airport. This will be a staged approach, with the first stage including essential works to the runway, car park, taxiways, and apron. These upgrades are crucial for ensuring sustainable economic vitality and enhancing regional connectivity, providing our community with improved transportation infrastructure.

Additionally, the City is about to embark on an organisation-wide software migration aimed at enhancing efficiencies, improving the customer experience, and incorporating advancements in technology into our operations. This significant project will streamline our processes, making it easier for residents to interact with the City and access services.

This budget supports the delivery of numerous capital works projects that align to community demand. The City has allocated \$12.7M to upgrading roads across the municipality from enhancements on Middleton Road and Albany Highway to pathway works in Lockyer and Mira Mar.

Car parking will be a focus with \$0.8M allocated to upgrades to City car parks, and our City parks, reserves and camp grounds will be bolstered with \$7.1M provided to upgrading and enhancing these vital community spaces.

I would like to take this opportunity to thank the community, Council, and staff for their continued hard work, support, and passion. It is through our collective efforts that we can navigate these challenging times and continue to build a thriving, resilient and liveable City of Albany.

Together, we will ensure that the 2024-2025 fiscal year is one of progress and success for our city.

**Chief Executive Officer**  
**Andrew Sharpe**

**CITY OF ALBANY**  
**2024/2025 Annual Financial Budget**

**BUDGET CERTIFICATION**

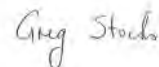
**The City of Albany Compiled The Annual Budget According to Section 6.2 of the Local Government Act 1995**

I hereby certify that the budget for the –

- a) Municipal Fund and the following Reserve Accounts
- Airport Reserve
  - Albany Bicentennial Reserve
  - Parking, Bridges & Marine Infrastructure Reserve
  - Plant & Equipment Reserve
  - Refuse Collection & Waste Minimisation Reserve
  - Waste Management Reserve
  - Roadworks, Drainage & Path Reserve
  - Developer Contribution (Non Current) Reserve
  - Building Restoration Reserve
  - Debt Management Reserve
  - Coastal Management Reserve
  - Information Technology Reserve
  - Unspent Grants and Contributions Reserve
  - Land Acquisition Reserve
  - National Anzac Centre Reserve
  - Parks, Recreation Grounds & Trails Reserve
  - Public Open Space Reserve
  - Capital Seed Funding for Sporting Clubs Reserve
  - Emu Point Marina Reserve 42964
  - Centennial Park Stadium and Pavilion Renewal Reserve
  - Great Southern Contiguous Local Authorities Group (CLAG) Reserve

- b) Trust Fund

for the City of Albany 2024/2025 financial year for Council consideration at an Ordinary Council Meeting to be held on the 23<sup>rd</sup> July 2024.



Greg Stocks  
**MAYOR**



Andrew Sharpe  
**CHIEF EXECUTIVE OFFICER**

**CITY OF ALBANY**  
**2024/2025 Annual Financial Budget**

**North Road Administration & Council Chambers**

Phone: (08) 6820 3000  
 Address: 102 North Road, Yakamia, WA 6330  
 Email: [staff@albany.wa.gov.au](mailto:staff@albany.wa.gov.au)  
 Post: PO Box 484, ALBANY, WA 6331  
[www.albany.wa.gov.au](http://www.albany.wa.gov.au)

ELECTED MEMBERS AND DIRECTORiate STAFF JULY 2024

HIS WORSHIP THE MAYOR		
GREG STOCKS	0408 936 445	mayor@albany.wa.gov.au

COUNCILLORS		
Cr Paul Terry (Deputy Mayor)	0438 944 676	cr.terry@albany.wa.gov.au
Cr Malcolm Traill	0437 410 041	cr.trail@albany.wa.gov.au
Cr Robert Sutton	0412 096 299	cr.sutton@albany.wa.gov.au
Cr Paul Terry	0438 944 676	cr.terry@albany.wa.gov.au
Cr Lynn MacLaren	0403 721 951	cr.maclaren@albany.wa.gov.au
Cr Craig McKinley	0423 128 069	cr.mckinley@albany.wa.gov.au
Cr Amanda Cruse	0438 212 979	cr.cruse@albany.wa.gov.au
Cr Stephen Grimmer	0439 804 204	cr.grimmer@albany.wa.gov.au
Cr Mario Lionetti	0498 232 004	cr.lionetti@albany.wa.gov.au
Cr Delma Baesjou	0488 531 440	cr.baesjou@albany.wa.gov.au
Cr Thomas Brough	0435 893 873	cr.brough@albany.wa.gov.au

Chief Executive Officer: Andrew Sharpe

Executive Director Corporate & Commercial Services: Matthew Gilfellon

Executive Director Infrastructure, Development & Environment: Paul Camins

Executive Director Community Services: Nathan Watson



# **Financial Statements**

**City of Albany**  
**2024/2025 Annual Financial Budget**

**Statement of Comprehensive Income By Nature Classifications**  
**For The Year Ended 30 June 2025**

	2024/2025 FINANCIAL BUDGET	2023/2024			Notes
		ORIGINAL BUDGET	CURRENT BUDGET	FORECAST 30-Jun-24	
	\$	\$	\$	\$	
<b>Revenue</b>					
Rates	46,387,060	44,305,190	44,310,190	44,325,491	4h
Grants & Subsidies - Operating	15,089,325	10,320,022	10,193,483	15,350,429	6b
Interest Earnings	3,661,997	2,444,106	3,743,031	3,914,819	11d
Contributions, Donations & Reimbursements	1,513,930	941,815	1,184,865	1,138,368	
Fees & Charges	22,377,965	21,086,786	21,556,582	23,613,713	5a
Other Revenue	181,000	180,000	180,000	162,440	
	89,211,277	79,277,919	81,168,151	88,505,259	
<b>Expenses</b>					
Employee Costs	(36,058,373)	(32,672,645)	(32,749,022)	(32,905,495)	
Materials & Contracts	(32,602,720)	(31,371,366)	(31,945,687)	(29,961,784)	
Utility Charges (gas, electricity, water, etc.)	(2,135,643)	(1,844,438)	(1,919,438)	(1,928,006)	
Insurance	(1,115,524)	(922,590)	(922,590)	(937,150)	
Finance Costs	(340,597)	(428,177)	(428,177)	(428,177)	13c/d
Other Expenses	(6,337,974)	(3,212,291)	(3,504,160)	(3,416,904)	
Depreciation	(18,858,067)	(18,328,835)	(19,420,338)	(19,837,644)	8
Less Allocated to Infrastructure Assets	2,054,984	1,643,110	1,627,062	1,250,683	
	(95,393,914)	(87,137,232)	(89,262,350)	(88,164,477)	
	<b>(6,182,637)</b>	<b>(7,859,313)</b>	<b>(8,094,199)</b>	<b>340,782</b>	
Non-Operating Grants, Subsidies - and Contributions	27,728,788	24,579,122	24,460,751	10,776,610	6a
Profit on Sale of Assets	23,662	240,714	240,714	387,301	7a,b
Loss on Sale of Assets	(582,423)	(790,336)	(790,336)	(196,374)	7a,b
	27,170,027	24,029,500	23,911,129	10,967,537	
<b>Net Result</b>	<b>20,987,390</b>	<b>16,170,187</b>	<b>15,816,930</b>	<b>11,308,319</b>	
<b>Other Comprehensive Income</b>					
Changes on Revaluation of non-current assets	-	-	-	-	
<b>Total Other Comprehensive Income</b>	<b>20,987,390</b>	<b>16,170,187</b>	<b>15,816,930</b>	<b>11,308,319</b>	

This statement is to be read in conjunction with the accompanying notes.

**City of Albany**  
**2024/2025 Annual Financial Budget**

**Statement of Comprehensive Income**  
**By Program**  
**For The Year Ended 30 June 2025**

	2024/2025 FINANCIAL BUDGET	2023/2024			Notes
		ORIGINAL BUDGET	CURRENT BUDGET	FORECAST 30-Jun-24	
<b>Revenue</b>	\$	\$	\$	\$	
General Purpose Funding	56,496,870	46,854,575	48,418,824	53,780,959	3
Law Order and Public Safety	579,841	550,421	952,491	857,086	
Health	123,363	123,363	123,363	123,261	
Education and Welfare	1,884,155	1,679,400	1,679,400	1,691,360	
Community Amenities	11,694,430	10,884,465	11,303,523	11,994,050	
Recreation and Culture	10,942,737	11,388,823	11,487,386	12,169,887	
Transport	3,057,858	3,822,718	3,081,010	3,324,800	
Economic Services	2,345,105	2,416,765	2,462,765	2,663,887	
Other Property and Services	2,086,918	1,557,389	1,659,389	1,899,968	
	89,211,277	79,277,919	81,168,151	88,505,259	1,2
<b>Expenses (excluding finance costs)</b>					
General Purpose Funding	(1,378,300)	(839,900)	(963,663)	(925,437)	
Governance	(4,576,832)	(4,554,733)	(4,674,733)	(4,689,925)	
Law Order and Public Safety	(3,498,985)	(3,181,095)	(3,659,783)	(3,795,957)	
Health	(1,168,297)	(1,024,509)	(1,024,509)	(1,007,813)	
Education and Welfare	(2,646,855)	(2,489,681)	(2,492,704)	(2,441,001)	
Community Amenities	(16,114,906)	(13,814,549)	(13,984,238)	(14,255,773)	
Recreation and Culture	(28,131,620)	(27,339,720)	(27,261,907)	(26,910,406)	
Transport	(28,047,937)	(25,288,286)	(25,900,863)	(24,754,586)	
Economic Services	(5,630,819)	(5,430,747)	(5,429,638)	(5,174,813)	
Other Property and Services	(3,858,768)	(2,745,835)	(3,442,135)	(3,965,787)	
	(95,053,317)	(86,709,055)	(88,834,173)	(87,921,498)	1,2
<b>Finance costs</b>					
Community Amenities	(175,376)	(172,208)	(172,208)	-	
Recreation and Culture	(140,278)	(198,836)	(198,836)	(185,846)	
Transport	(7,800)	(23,590)	(23,590)	(23,590)	
Economic Services	(10,041)	(17,146)	(17,146)	(17,146)	
Other Property and Services	(7,102)	(16,397)	(16,397)	(16,397)	
	(340,597)	(428,177)	(428,177)	(242,979)	13c/d
<b>Non-Operating Grants, Subsidies and Contributions</b>					
Law Order and Public Safety	1,950,711	1,222,383	1,222,383	1,273,386	
Community Amenities	33,000	150,000	150,000	0	
Recreation and Culture	14,057,876	11,520,771	11,470,921	539,668	
Transport	10,086,523	9,212,782	8,613,447	7,760,234	
Economic Services	-	19,186	-	-	
Other Property and Services	1,600,678	2,454,000	3,004,000	1,203,322	
	27,728,788	24,579,122	24,460,751	10,776,610	6a
<b>Profit/(Loss) On Disposal Of Assets</b>					
Governance	-	8,000	8,000	-	
Law Order and Public Safety	14,238	18,834	18,834	-	
Health	5,205	5,205	5,205	-	
Community Amenities	(231,697)	(288,286)	(288,286)	(49,670)	
Recreation and Culture	(20,300)	(10,608)	(10,608)	-	
Transport	(328,426)	(475,337)	(475,337)	(126,403)	
Economic Services	(2,000)	8,675	8,675	-	
Other Property and Services	4,219	183,895	183,895	367,000	
	(558,761)	(549,622)	(549,622)	190,927	7a,7b
<b>Net Result</b>	<b>20,987,390</b>	<b>16,170,187</b>	<b>15,816,930</b>	<b>11,308,319</b>	
<b>Other Comprehensive Income</b>					
Changes on Revaluation of non-current assets	-	-	-	-	
<b>Total Comprehensive Income</b>	<b>20,987,390</b>	<b>16,170,187</b>	<b>15,816,930</b>	<b>11,308,319</b>	

This statement is to be read in conjunction with the accompanying notes.

**City of Albany**  
**2024/2025 Annual Financial Budget**

**Statement of Cash Flows for the Year Ended 30 June 2025**

	2024/2025 FINANCIAL BUDGET	2023/2024			Notes
		ORIGINAL BUDGET	CURRENT BUDGET	FORECAST 30-Jun-24	
	\$	\$	\$	\$	
<b><u>CASH FLOWS FROM OPERATING ACTIVITIES</u></b>					
<b>Receipts</b>					
Rates	46,300,810	44,530,190	44,535,190	44,268,476	
Grants & Subsidies ( Operating)	15,003,075	9,809,969	9,683,430	15,465,429	6b
Interest Earnings	3,661,997	2,444,106	3,743,031	3,914,819	11c
Contributions, Donations and Reimbursements	1,513,930	941,815	1,184,865	1,138,368	
Fees & Charges	22,377,965	21,311,786	21,781,582	23,556,698	
Goods and Services Tax	2,000,000	2,000,000	2,000,000	650,000	
Other Revenue	181,000	180,000	180,000	162,440	
	91,038,777	81,217,866	83,108,098	89,156,229	
<b>Payments</b>					
Employee Costs	(36,208,373)	(32,519,145)	(32,595,522)	(32,402,575)	
Materials, Contracts & Suppliers	(31,827,720)	(31,688,666)	(32,262,987)	(29,574,840)	
Utilities (gas, electricity, water, etc.)	(2,135,643)	(1,844,438)	(1,919,438)	(1,902,981)	
Insurance	(1,115,524)	(922,590)	(922,590)	(937,150)	
Finance Costs	(340,597)	(428,177)	(428,177)	(428,177)	
Goods and Services Tax	(2,000,000)	(2,000,000)	(2,000,000)	(650,000)	
Other	(6,337,974)	(3,212,291)	(3,504,160)	(3,416,904)	
Less Allocated to Infrastructure Assets	2,054,984	1,643,110	1,627,062	1,250,683	
	(77,910,847)	(70,972,197)	(72,005,812)	(68,061,944)	
<b>Net Cash Provided by (used in) Operating Activities</b>	<b>13,127,930</b>	<b>10,245,669</b>	<b>11,102,286</b>	<b>21,094,284</b>	12
<b><u>CASH FLOWS FROM INVESTING ACTIVITIES</u></b>					
Payments for Land & Buildings	(6,625,135)	(6,022,562)	(7,124,053)	(2,978,466)	
Payments for Purchase Furniture & Equipment	(1,368,533)	(1,057,297)	(1,024,917)	(490,055)	
Payments for Purchase Plant & Equipment	(6,280,500)	(6,293,500)	(6,510,750)	(5,096,136)	
Payments for Purchase Infrastructure Assets	(44,714,506)	(39,065,951)	(39,536,385)	(17,443,567)	
Proceeds from Sale of Assets	1,241,700	1,526,600	1,526,600	1,193,427	7a,b
Non-operating Grants, Subsidies & Contributions	24,478,788	20,381,623	20,263,252	10,776,610	6a
Net proceeds for financial assets at amortised cost	5,000,000	8,843,019	8,843,019	8,843,019	
<b>Net Cash Provided (used in) Investing Activities</b>	<b>(28,268,186)</b>	<b>(21,688,068)</b>	<b>(23,563,234)</b>	<b>(5,195,168)</b>	
<b><u>CASH FLOWS FROM FINANCING ACTIVITIES</u></b>					
Repayment of borrowing	(1,137,545)	(1,649,137)	(1,649,137)	(1,649,137)	13c
Proceeds from Borrowing	1,495,000	1,495,000	1,495,000	-	
Repayment of Cash Advance's	15,074	14,611	14,611	14,611	12a
Principal Portion of Lease Liabilities	(198,894)	(193,101)	(193,101)	(193,101)	13d
<b>Net Cash (Used in)/Provided by Financing Activities</b>	<b>173,635</b>	<b>(332,627)</b>	<b>(332,627)</b>	<b>(1,827,627)</b>	
<b>Net Increase/(Decrease) in Cash Held</b>	<b>(14,966,621)</b>	<b>(11,775,026)</b>	<b>(12,793,575)</b>	<b>14,071,489</b>	
<b>Cash at Beginning of Year</b>	<b>30,650,644</b>	<b>22,655,043</b>	<b>22,914,496</b>	<b>16,579,155</b>	
<b>Cash and Cash Equivalents at End of the Year</b>	<b>15,684,023</b>	<b>10,880,017</b>	<b>10,120,921</b>	<b>30,650,644</b>	11a

This statement is to be read in conjunction with the accompanying notes.

**City of Albany**  
**2024/2025 Annual Financial Budget**

**Statement of Financial Activity for the Year Ended 30 June 2025**

	2024/2025 FINANCIAL BUDGET	2023/2024			Notes
		ORIGINAL BUDGET	CURRENT BUDGET	FORECAST 30-Jun-24	
	\$	\$	\$	\$	
<b><u>Operating Activities</u></b>					
Net Current Assets at Start of Financial Year Surplus(Deficit)	7,215,904	4,494,182	3,887,074	3,887,074	16
<b>Revenue from Operating Activities (Excl Rates)</b>					
- Grants & Subsidies	15,089,325	10,320,022	10,193,483	15,350,429	6b
- Interest Earnings	3,661,997	2,444,106	3,743,031	3,914,819	11d,12a
- Contributions, Donations & Reimbursements	1,513,930	941,815	1,184,865	1,138,368	
- Fees & Charges	22,377,965	21,086,786	21,556,582	23,613,713	5a
- Profit on Sale of Assets	23,662	240,714	240,714	387,301	7a,b
- Other Revenue	181,000	180,000	180,000	162,440	
	42,847,879	35,213,443	37,098,675	44,567,069	1
<b>Less Expenditure from operating Activities</b>					
- Employee Costs	(36,058,373)	(32,672,645)	(32,749,022)	(32,905,495)	
- Materials & Contracts	(32,602,720)	(31,371,366)	(31,945,687)	(29,961,784)	
- Utilities (gas, electricity, water, etc.)	(2,135,643)	(1,844,438)	(1,919,438)	(1,928,006)	
- Insurance	(1,115,524)	(922,590)	(922,590)	(937,150)	
- Finance Costs	(340,597)	(428,177)	(428,177)	(428,177)	13c/d
- Other Expenses	(6,337,974)	(3,212,291)	(3,504,160)	(3,416,904)	
- Depreciation	(18,858,067)	(18,328,835)	(19,420,338)	(19,837,644)	8a,b
- Loss on Sale of Assets	(582,423)	(790,336)	(790,336)	(196,374)	7a,b
- Less Allocated to Infrastructure Assets	2,054,984	1,643,110	1,627,062	1,250,683	
	(95,976,337)	(87,927,568)	(90,052,686)	(88,360,852)	1
Non-Cash Amounts Excluded from Operating Activities	19,601,971	19,063,655	20,155,158	19,831,915	16a
<b>Amount Attributable to Operating Activities</b>	<b>(26,310,583)</b>	<b>(29,156,288)</b>	<b>(28,911,779)</b>	<b>(20,074,793)</b>	
<b><u>Investing Activities</u></b>					
- Non Operating Grants, Subsidies and Contributions	27,728,788	24,579,122	24,460,751	10,776,610	6a
- Proceeds from Sale of Assets	1,241,700	1,526,600	1,526,600	1,193,427	7a,b
- Land & Buildings	(6,625,135)	(6,022,562)	(7,124,053)	(2,978,466)	9a,b
- Furniture & Equipment	(1,368,533)	(1,057,297)	(1,024,917)	(490,055)	9a,b
- Plant and Equipment	(6,280,500)	(6,293,500)	(6,510,750)	(5,096,136)	9a,b
- Infrastructure Assets	(44,714,506)	(39,065,951)	(39,536,385)	(17,443,567)	9a,b
<b>Amount Attributable to Investing Activities</b>	<b>(30,018,186)</b>	<b>(26,333,588)</b>	<b>(28,208,754)</b>	<b>(14,038,187)</b>	
<b><u>Financing Activities</u></b>					
- Debt Redemption	(1,137,545)	(1,649,137)	(1,649,137)	(1,649,137)	13c
- Repayment of Cash Advance's	15,074	14,611	14,611	14,611	12a
- Principal Portion of Lease Liabilities	(198,894)	(193,101)	(193,101)	(193,101)	13d
- Loan Drawn Down	1,495,000	1,495,000	1,495,000	-	13b
<b>Amount Attributable to Financing Activities</b>	<b>173,635</b>	<b>(332,627)</b>	<b>(332,627)</b>	<b>(1,827,627)</b>	
<b><u>Restricted Funding Movements</u></b>					
- Transfer to Reserves	(26,544,114)	(19,585,548)	(21,491,252)	(28,249,563)	14
- Transfer from Reserves	36,312,188	31,102,861	34,634,222	27,080,583	14
<b>Budget Deficiency Before Imposition of General Rates</b>	<b>(46,387,060)</b>	<b>(44,305,190)</b>	<b>(44,310,190)</b>	<b>(37,109,587)</b>	
<b>Estimated Amount to be Raised from General Rates</b>	<b>46,387,060</b>	<b>44,305,190</b>	<b>44,310,190</b>	<b>44,325,491</b>	4h
<b>Net Current Assets at End of Financial Year Surplus(Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,215,904</b>	16

This statement is to be read in conjunction with the accompanying notes.

City of Albany

2024/2025 Annual Financial Budget  
Statement of Financial Position as at 30 June 2025

	2024/2025 BUDGET	2023/2024			Notes
		ORIGINAL BUDGET	CURRENT BUDGET	FORECAST 30-Jun-24	
	\$	\$	\$	\$	
<b><u>CURRENT ASSETS</u></b>					
Cash and Cash Equivalents	15,684,023	10,880,017	10,120,921	30,650,644	11a
Trade Receivables	4,022,500	3,710,053	3,102,945	3,850,000	
Inventories	998,000	950,000	950,000	958,000	
Other Current Assets	2,560,000	950,000	950,000	1,800,500	
Other Financial Assets	38,236,165	35,000,000	35,000,000	40,260,059	
<b>TOTAL CURRENT ASSETS</b>	<b>61,500,688</b>	<b>51,490,070</b>	<b>50,123,866</b>	<b>77,519,203</b>	
<b><u>NON CURRENT ASSETS</u></b>					
Trade Receivables	1,584,926	1,685,389	1,685,389	1,600,000	
Other Financial Assets	301,000	301,000	301,000	306,059	
Right of Use Assets	478,490	681,065	681,065	681,065	
Property, Plant & Equipment	181,065,928	178,191,232	179,477,593	173,922,288	
Infrastructure	459,271,111	449,846,663	449,225,594	427,454,673	
Intangible Assets	3,249,672	3,249,672	3,249,672	3,660,157	
<b>TOTAL NON CURRENT ASSETS</b>	<b>645,951,127</b>	<b>633,955,021</b>	<b>634,620,313</b>	<b>607,624,242</b>	
<b>TOTAL ASSETS</b>	<b>707,451,815</b>	<b>685,445,091</b>	<b>684,744,179</b>	<b>685,143,445</b>	
<b><u>CURRENT LIABILITIES</u></b>					
Trade & Other Payables	10,315,000	6,174,700	6,174,700	9,500,000	
Other Liabilities	3,250,000	1,164,374	1,164,374	3,250,000	
Lease Liabilities	202,474	202,474	202,474	193,101	
Current Portion of Long Term Borrowings	1,019,890	1,331,025	1,331,025	1,137,545	13c
Employee Related Provisions	7,150,000	6,646,500	6,646,500	7,000,000	
Other Provisions	208,501	165,740	165,740	208,501	
<b>TOTAL CURRENT LIABILITIES</b>	<b>22,145,865</b>	<b>15,684,813</b>	<b>15,684,813</b>	<b>21,289,147</b>	
<b><u>NON CURRENT LIABILITIES</u></b>					
Other Liabilities	1,002,925	1,035,834	1,035,834	1,002,925	
Lease Liabilities	434,438	434,438	434,438	636,912	
Employee Related Provisions	666,250	666,250	666,250	650,000	
Other Provisions	9,706,697	9,531,321	9,531,321	9,531,321	
Long Term Borrowings	3,079,016	3,905,426	3,905,426	2,603,906	13c
<b>TOTAL NON CURRENT LIABILITIES</b>	<b>14,889,326</b>	<b>15,573,269</b>	<b>15,573,269</b>	<b>14,425,064</b>	
<b>TOTAL LIABILITIES</b>	<b>37,035,191</b>	<b>31,258,082</b>	<b>31,258,082</b>	<b>35,714,211</b>	
<b><u>NET ASSETS</u></b>					
	<b>670,416,624</b>	<b>654,187,009</b>	<b>653,486,097</b>	<b>649,429,234</b>	
<b><u>EQUITY</u></b>					
Retained Surplus	372,700,249	359,708,602	360,373,895	341,944,785	
Reserves - Cash Backed	40,562,113	37,324,145	35,957,940	50,330,187	14
Reserves - Asset Revaluation	257,154,262	257,154,262	257,154,262	257,154,262	
<b>TOTAL EQUITY</b>	<b>670,416,624</b>	<b>654,187,009</b>	<b>653,486,097</b>	<b>649,429,234</b>	

This statement is to be read in conjunction with the accompanying notes.

**City of Albany**  
**2024/2025 Annual Financial Budget**

**Statement of Changes In Equity As At 30 June 2025**

	RETAINED SURPLUS			RESERVES CASH BACKED			ASSET REVALUATION RESERVES			TOTAL EQUITY		
	ORIGINAL BUDGET	CURRENT BUDGET	FORECAST 30-Jun-24	ORIGINAL BUDGET	CURRENT BUDGET	FORECAST 30-Jun-24	ORIGINAL BUDGET	CURRENT BUDGET	FORECAST 30-Jun-24	ORIGINAL BUDGET	CURRENT BUDGET	FORECAST 30-Jun-24
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Balance as at 30 June 2023</b>	332,021,103	331,413,995	331,805,446	48,841,457	49,100,910	49,161,207	257,154,262	257,154,262	257,154,262	638,016,822	637,669,167	638,120,915
Changes in Accounting Policy	-	-	-	-	-	-	-	-	-	-	-	-
Correction of Errors	-	-	-	-	-	-	-	-	-	-	-	-
Restated Balance	332,021,103	331,413,995	331,805,446	48,841,457	49,100,910	49,161,207	257,154,262	257,154,262	257,154,262	638,016,822	637,669,167	638,120,915
Net Result	16,170,187	15,816,930	11,308,319	-	-	-	-	-	-	16,170,187	15,816,930	11,308,319
Total Other Comprehensive Income	-	-	-	-	-	-	-	-	-	-	-	-
Reserve Transfers	11,517,313	13,142,970	(1,168,980)	(11,517,313)	(13,142,970)	1,168,980	-	-	-	-	-	-
<b>Balance as at 30 June 2024</b>	<b>359,708,603</b>	<b>360,373,895</b>	<b>341,944,785</b>	<b>37,324,144</b>	<b>35,957,940</b>	<b>50,330,187</b>	<b>257,154,262</b>	<b>257,154,262</b>	<b>257,154,262</b>	<b>654,187,009</b>	<b>653,486,097</b>	<b>649,429,234</b>
<b>Balance as at 1 July 2024</b>	<b>341,944,785</b>			<b>50,330,187</b>			<b>257,154,262</b>			<b>649,429,234</b>		
Net Result	20,987,390			-			-			20,987,390		
Total Other Comprehensive Income	-			-			-			-		
Reserve Transfers	9,768,074			(9,768,074)			-			-		
<b>Balance as at 30 June 2025</b>	<b>372,700,249</b>			<b>40,562,113</b>			<b>257,154,262</b>			<b>670,416,624</b>		

This statement is to be read in conjunction with the accompanying notes.

# **Notes to and Forming Part of the Budget**



**CITY OF ALBANY**  
**2024/2025 Annual Financial Budget**

**Note 1 – Significant Accounting Policies**

The significant accounting policies which have been adopted in the preparation of this budget are:

**(a) Basis of Preparation**

The financial report comprises general purpose financial statements which have been prepared in accordance with the Local Government Act 1995 and accompanying regulations.

**Local Government Act 1995 requirements**

Section 6.4(2) of the Local Government Act 1995 read with the Local Government (Financial Management) Regulations 1996 prescribe that the financial report be prepared in accordance with the Local Government Act 1995 and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The Local Government (Financial Management) Regulations 1996 specify that vested land is a right-of-use asset to be measured at cost and is considered a zero-cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the City to measure any vested improvements at zero cost. Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

Financial reporting disclosures in relation to assets and liabilities required by the Australian Accounting Standards have not been made unless considered important for the understanding of the budget or required by legislation.

**The Local Government Reporting Entity**

All Funds through which the City of Albany controls resources to carry on its functions have been included in the financial statements forming part of this budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated. All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 20 to this budget document.

**(b) 2023/24 Actual Balances**

Balances shown in this budget as 2023/24 Actual are as forecast at the time of budget preparation and are subject to final adjustments.

**(c) Change in Accounting Policies**

On the 1 July 2024 no new accounting policies are to be adopted and no new policies are expected to impact the annual budget.

**(d) Contract Assets**

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

**CITY OF ALBANY**  
**2024/2025 Annual Financial Budget**

**Note 1 – Significant Accounting Policies (Cont'd)****(e) Contract Liabilities**

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to be controlled by the City are recognised as a liability until such time as the City satisfies its obligations under the agreement.

**(f) Rounding Off Figures**

All figures shown in this budget, other than a rate in the dollar, are rounded to the nearest dollar.

**(g) Goods and Services Tax**

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a Gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

**(h) Superannuation**

The City of Albany contributes to a number of Superannuation Funds on behalf of employees. All funds to which the City of Albany contributes are defined contribution plans.

**(i) Cash and Cash Equivalents**

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

**(j) Trade and Other Receivables**

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectible amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Trade receivables are held with the objective to collect the contractual cash flows and therefore measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The City applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

**CITY OF ALBANY**  
**2024/2025 Annual Financial Budget**

**Note 1 – Significant Accounting Policies (Cont'd)****(k) Inventories*****General***

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

**Land Held for Resale**

Land purchased for development and/or resale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

**(l) Fixed Assets**

Each class of fixed assets within either property, plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

***Land Under Roads***

In Western Australia, all land under roads is Crown land, the responsibility for managing which, is vested in the local government.

Effective as at 1 July 2008, City of Albany elected not to recognise any value for land under roads acquired on or before 30 June 2008. This accords with the treatment available in Australian Accounting Standard AASB 1051 Land Under Roads and the fact Local Government

(Financial Management) Regulation 16(a)(i) prohibits local governments from recognising such land as an asset.

In respect of land under roads acquired on or after 1 July 2008, as detailed above, Local Government (Financial Management) Regulation 16(a)(i) prohibits local governments from recognising such land as an asset.

Whilst such treatment is inconsistent with the requirements of AASB 1051, Local Government (Financial Management) Regulation 4(2) provides, in the event of such an inconsistency, the Local Government (Financial Management) Regulations prevail.

Consequently, any land under roads acquired on or after 1 July 2008 is not included as an asset of the City of Albany.

**CITY OF ALBANY**  
**2024/2025 Annual Financial Budget**

**Note 1 – Significant Accounting Policies (Cont'd)****Depreciation**

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

Major depreciation periods used for each class of depreciable asset are:

Buildings	
- Heritage Buildings	60 to 160 Years
- Contemporary Buildings	40 to 80 Years
- Sheds/Minor Structures/Public Toilets	40 to 60 Years
Furniture and equipment	2 to 10 Years
Plant and equipment	2 to 20 Years
Sealed roads and streets	
- Formation	Not Depreciated
- Pavement	60 to 90 Years
- Surface	
Single Chip Seal	8 to 10 Years
Double Chip Seal	20 to 30 Years
Asphalt	30 to 40 Years
Kerbing	30 to 60 Years
Gravel roads	
- Formation	Not Depreciated
- Pavement	60 to 90 Years
Formed roads (unsealed)	
- Formation	Not Depreciated
- Pavement	60 to 90 Years
Footpaths (Bitumen, Asphalt, Brick, Concrete)	10 to 80 Years
Major	70 to 100 Years
Bridges	
Drainage	50 to 100 Years
Infrastructure Parks, Gardens & Reserves	5 to 45 Years
Infrastructure - Other	10 to 70 Years
Right of use	based on the remaining lease

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

**Amortisation**

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

**CITY OF ALBANY**  
**2024/2025 Annual Financial Budget**

**Note 1 – Significant Accounting Policies (Cont'd)****Recognition of Assets**Capitalisation Threshold

The City of Albany has adopted the following thresholds for the recognition of assets within the accounts. Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with Financial Management Regulation 17A (5). These assets are expensed immediately. Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Land	Nil
Art	\$5,000.00
Furniture & Equipment	\$5,000.00
Plant	\$5,000.00
Software	\$8,000.00
Land & Buildings	\$10,000.00
Infrastructure	\$15,000.00

**(m) Trade and Other Payables**

Trade and other payables represent liabilities for goods and services provided to the City of Albany prior to the end of the financial year that are unpaid and arise when the City of Albany becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

**(n) Employee Benefits****Short-Term Employee Benefits**

Provision is made for the Council's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Council's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The Council's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

**Other Long-Term Employee Benefits**

Provision is made for employees' long service leave entitlements not expected to be settled wholly within 12 months after the end of the annual reporting period in which the employees render the related service. Other long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations or service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any re-measurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

**CITY OF ALBANY**  
**2024/2025 Annual Financial Budget**

**Note 1 – Significant Accounting Policies (Cont'd)****(n) Employee Benefits (Cont'd)**

The Council's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Council does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

**(o) Borrowing Costs**

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

**(p) Provisions**

Provisions are recognised when the City of Albany has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

**(q) Leases**

At inception of a contract, an entity shall assess whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability, at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the City uses its incremental borrowing rate.

**Lease Liabilities**

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

**(r) Interests in Joint Arrangements**

Joint arrangements represent the contractual sharing of control between parties in a business venture where unanimous decisions about relevant activities are required.

Separate joint venture entities providing joint venturers with an interest to net assets are classified as a joint venture and accounted for using the equity method. Joint venture operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. The City of Albany's interests in the assets, liabilities, revenue and expenses of joint operations are included in the respective line items of the financial statements.

**CITY OF ALBANY**  
**2024/2025 Annual Financial Budget**

**Note 1 – Significant Accounting Policies (Cont'd)****(s) Current and Non-Current Classification**

An asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City of Albany's operational cycle. In the case of liabilities where the City of Albany does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months. Inventories held for trading are classified as current or non-current based on the City of Albany's intention to release for sale.

**(t) Comparative Figures**

Where required, comparative figures have been adjusted to conform with changes in presentation for the current budget year.

**(u) Budget Comparative Figures**

Unless otherwise stated, the budget comparative figures shown in this budget document relate to the original budget estimate for the relevant item of disclosure.

**(v) Judgements, Estimates and Assumptions**

The preparation of a budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- estimation of fair values of land and buildings and investment property
- impairment of financial assets
- estimation uncertainties and judgements made in relation to lease accounting
- estimated useful life of assets

**(w) Prepaid Rates**

Prepaid rates are, until the taxable event for the rates has occurred, refundable at the request of the ratepayer. When the taxable event occurs the financial liability is extinguished and the City of Albany recognises income for the prepaid rates that have not been refunded.

**CITY OF ALBANY**  
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**Note 1 – Significant Accounting Policies (Cont’d)**

**(x) Recognition of Revenue**

Recognition of revenue is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refund s/ Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Revenue recognition
Rates	General Rates	Over time	Payment dates adopted by Council during the year	None	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Specified area rates	Rates charge for specific defined purpose	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Service charges	Charge for specific service	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants, subsidies or contributions for the construction of non-financial assets	Construction or acquisition of recognisable non-financial assets to be controlled by the local government	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants with no contractual commitments	General appropriations and contributions with no specific contractual commitments	No obligations	Not applicable	Not applicable	Cash received	On receipt of funds	Not applicable	When assets are controlled
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	Set by State legislation or limited by legislation to the cost of provision	Based on timing of issue of the associated rights	No refunds	On payment and issue of the licence, registration or approval
Waste management collections	Kerbside collection service	Over time	Payment on an annual basis in advance	None	Adopted by council annually	Apportioned equally across the collection period	Not applicable	Output method based on regular weekly and fortnightly period as proportionate to collection service
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	Adopted by council annually	Based on timing of entry to facility	Not applicable	On entry to facility
Airport landing charges	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	Adopted by council annually	Applied fully on timing of landing/take-off	Not applicable	On landing/departure event
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Adopted by council annually	Applied fully based on timing of provision	Not applicable	Output method based on provision of service or completion of works
Sale of stock	Aviation fuel, kiosk and visitor centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Adopted by council annually, set by mutual agreement	Applied fully based on timing of provision	Returns limited to repayment of transaction price	Output method based on goods



**CITY OF ALBANY**  
**2024/2025 Annual Financial Budget**

**Note 2 – KEY TERMS AND DEFINITIONS****Reporting by Nature and Type****REVENUES****RATES**

All rates levied under the Local Government Act 1995. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

**SERVICE CHARGES**

Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services.

Excludes rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**PROFIT ON ASSET DISPOSAL**

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

**OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

**NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

**FEES AND CHARGES**

Revenue (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

**INTEREST EARNINGS**

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**OTHER REVENUE / INCOME**

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, and rebates. Reimbursements and recoveries should be separated by note to ensure the correct calculation of ratios.

**CITY OF ALBANY**  
**2024/2025 Annual Financial Budget**

**Note 2 – KEY TERMS AND DEFINITIONS****Reporting by Nature and Type (Cont'd)****EXPENSES****EMPLOYEE COSTS**

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences safety expenses, medical examinations, fringe benefit tax, etc.

**MATERIALS AND CONTRACTS**

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

**UTILITIES (GAS, ELECTRICITY, WATER, BIO FUEL, ETC.)**

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

**INSURANCE**

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

**LOSS ON ASSET DISPOSAL**

Loss on the disposal of fixed assets includes loss on disposal of long term investments.

**DEPRECIATION ON NON-CURRENT ASSETS**

Depreciation and amortisation expense raised on all classes of assets.

**FINANCE COSTS**

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation, refinancing expenses and other interest bearing liabilities.

**OTHER EXPENDITURE**

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

**CITY OF ALBANY**  
**2024/2025 Annual Financial Budget**

**Note 2 – KEY TERMS AND DEFINITIONS**

**Reporting by Program**

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

**GOVERNANCE**

**Objective:**

To provide a decision making process for the efficient allocation of scarce resources.

**Activities:**

Includes the activities of members of the council and the administrative support available to the council for the provision of governance of the district. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific council services.

**GENERAL PURPOSE FUNDING**

**Objective:**

To collect revenue to allow for the provision of services.

**Activities:**

Rates, general purpose government grants and interest revenue.

**LAW, ORDER AND PUBLIC SAFETY**

**Objective:**

To provide services to help ensure a safer and environmentally conscious community.

**Activities:**

Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.

**HEALTH**

**Objective:**

To provide an operational framework for environmental and community health.

**Activities:**

Inspection of food outlets and their control, provision of meat inspection services, noise control and waste disposal compliance.

**EDUCATION AND WELFARE**

**Objective:**

To provide services to disadvantaged persons, the elderly, children and youth.

**Activities:**

Elderly person's activities and support, community services planning, disabled persons, youth services, aboriginal services, playgroup, pre-schools and other welfare and voluntary persons.

**COMMUNITY AMENITIES**

**Objective:**

To provide services required by the community.

**Activities:**

Refuse collection services, including recycling, greenwaste and hardwaste. Operation of tip facilities, administration of the Town Planning Scheme, public amenities and urban stormwater drainage works. Protection of the environment, coastline and waterways. Environmental planning.

**CITY OF ALBANY**  
**2024/2025 Annual Financial Budget**

**Note 2 – KEY TERMS AND DEFINITIONS**

**Reporting by Program (Cont'd)**

**RECREATION AND CULTURE**

**Objective:**

To establish and effectively manage infrastructure and resource which will help the social well being of the community.

**Activities:**

Maintenance of halls, recreation and cultural facilities, including sportsgrounds, parks, gardens, reserves, playgrounds and foreshore amenities. Maintenance of boat ramps and jetties. Townscape works. Operation of the Library, Albany Leisure Centre, Vancouver, Art Centre, and other cultural activities.

**TRANSPORT**

**Objective:**

To provide safe, effective and efficient transport services to the community.

**Activities:**

Construction & maintenance of roads, drainage, footpaths, bridges, and traffic signs. Maintenance of pump stations and road verges. Strategic planning for transport and traffic flows. Street lighting and street cleaning. Airport operation. Parking control and car park maintenance.

**ECONOMIC SERVICES**

**Objective:**

To help promote the city and its economic well being.

**Activities:**

Tourism and area promotion, operation of the Visitor Centre, Albany Heritage Park, Sister City expenses, City marketing and economic development, implementation of building control.

**OTHER PROPERTY AND SERVICES**

**Objective:**

To monitor and control council's overheads operating accounts.

**Activities:**

Private works operation, plant repair, public works overhead, administration overheads, land acquisition (including town planning schemes) and subdivision development and sales.

## City of Albany 2024/2025 Annual Financial Budget

**Note 3 - General Purpose Funding**

	2024/2025 BUDGET	2023/2024 R/BUDGET	GRV 1/07/24 VALUATION	UV 1/07/24 VALUATION
	\$	\$	\$	\$
<b>Rating</b>				
Gross Rental Value				
- General	40,570,682	38,666,024	365,920,314	
Unimproved Value				
- General	3,015,010	3,098,656		1,071,051,510
<b>Minimum Rate</b>				
GRV General (1104 @ \$1,222.00)	1,349,088	1,337,150	7,082,600	
UV (830 @ \$1,316.00)	1,092,280	848,360		263,033,437
Ex Gratia Rates	150,000	150,000		
Interim Rates	200,000	200,000		
Back Rates	10,000	10,000		
<b>TOTAL GENERAL RATES LEVIED</b>	<b>46,387,060</b>	<b>44,310,190</b>		
<b>Waste Collection Rate (Section 66(1) Waste Avoidance and Resource Recovery Act 2007)</b>				
<b>Activity - Waste Facilities Maintenance Rate</b>				
GRV Properties	2,321	2,328	23,209,515	
UV Properties	6,325	2,965	287,479,000	
<b>Minimum Rate</b>				
GRV Properties (17413 @ \$58.00)	1,009,954	1,004,096	349,793,399	
UV Properties (1589 @ \$58.00)	92,162	94,366		1,046,605,947
<b>TOTAL WASTE COLLECTION RATE</b>	<b>1,110,762</b>	<b>1,103,755</b>		
PLUS - Instalment Plan Charges	66,000	66,000		
- Instalment Interest Charges	130,000	146,000		
- Late Payment Penalties	150,000	140,000		
<b>TOTAL AMOUNT MADE UP FROM RATING</b>	<b>47,843,822</b>	<b>45,765,945</b>		
<b>General Purpose Grant</b>				
General (untied) Grant (Prepaid in 2023/24)	3,780,790	145,897		
General (untied) Roads Grant (Prepaid in 2023/24)	2,538,221	114,427		
<b>Other General Purpose Funding</b>				
Pensioners' Deferred Rates Interest	7,575	25,500		
Interest on Investments	3,327,656	3,385,000		
Legal Expenses Recouped Rating Services	50,000	30,000		
Administration Fee charged to DFES	22,220	24,000		
Cash Advance Interest	1,348	1,810		
Other Income	36,000	30,000		
LESS - Waste Facilities Maintenance Rate Allocated to Community Amenities	(1,110,762)	(1,103,755)		
<b>TOTAL GENERAL PURPOSE FUNDING SHOWN ON INCOME STATEMENT</b>	<b>56,496,870</b>	<b>48,418,824</b>		

**CITY OF ALBANY**  
**2024/2025 Annual Financial Budget**

**Note 4 – Rating & Valuations****4a) Rates****An Overview**

The rating system is the means by which the City is able to raise sufficient revenue to pay for the services it provides. The methodology is designed to ensure that all property owners make a reasonable rate contribution, taking into account an owner's ability to pay, and ensuring that no sector is rated excessively. Throughout Australia, rating on the basis of property valuations has been found to be the most appropriate means of achieving rating equity.

**Dual Rating**

The two types of property valuation systems available for the purposes of rating are Unimproved Valuations (UVs) and Gross Rental Valuations (GRVs). Both types of property valuations are supplied to the City by Landgate (formerly the Valuer General's Office). It is generally accepted that the most equitable distribution of rates is achieved when Gross Rental Valuations are applied in non-rural areas and Unimproved Valuations are applied in rural areas.

In accordance with Section 6.32 of the Local Government Act 1995, a local government is to impose a general rate and to be rated on Gross Rental Value and a General Rate for Unimproved Value on rateable land within its district.

The City of Albany applies

- i) Rating Category 1 – GRV General  
 Rating Category 1 includes all GRV rateable land.

A rate in the dollar of 11.0873 cents on the current Gross Rental Values for the 2024/2025 financial year on Rating Category 1 GRV will apply and generate \$40,570,682 in income (excluding minimum rated properties).

- ii) Rating Category 3 – UV  
 Rating Category 3 includes all UV rateable land.

A rate in the dollar of 0.2815 cents on the current Unimproved Values for the 2024/2025 financial year on Rating Category 3 UV will apply and generate \$3,015,010 in income (excluding minimum rated properties).

**4b) Minimum Rates****Minimum Payments**

In accordance with Section 6.35 of the Local Government Act 1995, a local government may impose on rateable land a minimum payment that is greater than the general rate that would otherwise be payable on that land. The City applies minimum payments to the valuation method of GRV (\$1,222) and to UV (\$1,316) to ensure that all property owners contribute an equitable amount of rates towards the provision of the City's maintenance of facilities and services provided.

The object and reason for the minimum rate is to ensure that all property owners are levied an equitable amount for services provided.

**CITY OF ALBANY**  
**2024/2025 Annual Financial Budget**

**Note 4 – Rating & Valuations (Cont'd)****4c) Incentives, Rebates and Waivers**Rebates

Ratepayers who are registered in accordance with the Rates and Charges (Rebates and Deferments) Act 1992 may be eligible for a rebate. Pensioners are eligible for a rebate up to 50% capped at \$750 and seniors up to 25% capped at \$100 of the General Rate plus the same percentage rebate on Emergency Services Levy, in line with the conditions set out under that Act.

Waivers:

In respect to the Late Payment Interest Charge on rates and charges, the method of calculating the interest charge is on the daily balance outstanding. There are instances where a small balance remains on the property assessment. This may have occurred due to a delay in the receipt of mail payments or monies from property settlements etc., and additional daily interest has accumulated. Amounts outstanding of \$2 and under will be waived, as it is not considered cost effective or equitable to recover from the new property owner. Estimated loss of revenue from this waiver is \$1,100.

**4d) Instalment Options**

The person liable for the payment of a rate service in the 2024/2025 financial year may elect to make the payment by:

- |     |  |                                 |
|-----|--|---------------------------------|
| (1) | Pay by two instalments:                        |                                 |
|     | • First Instalment payment or payment in full. | 19 <sup>th</sup> September 2024 |
|     | • Second Instalment.                           | 20 <sup>th</sup> January 2025   |
| (2) | Pay by four instalments:                       |                                 |
|     | • First Instalment payment or payment in full. | 19 <sup>th</sup> September 2024 |
|     | • Second Instalment.                           | 20 <sup>th</sup> November 2024  |
|     | • Third Instalment.                            | 20 <sup>th</sup> January 2025   |
|     | • Final Instalment.                            | 20 <sup>th</sup> March 2025     |

An instalment fee is applicable and consists of an administration fee of \$6.50 for the second and each subsequent instalment together with a calculated interest component. The interest rate of 5.5% per annum will be calculated on a daily basis at 0.0151% by simple interest basis from the due date of the first instalment to the due date of each respective instalment. It is estimated revenue of \$196,000 will be generated from these charges in 2024/2025. Early payment of an instalment will not affect the calculation of the instalment fee.

Late payment penalty interest will be applicable on overdue instalments – see Note (4e) Penalty Interest.

**4e) Penalty Interest**

Interest at a rate of 7% per annum will be calculated daily at 0.01918% by simple interest basis for the number of days from the due date until the day before the day on which payment is made. Interest will apply to any rate or service charge, inclusive of instalments, after it becomes due and payable, i.e. 35 days after the date of issue of the rate notice. Arrears interest will begin to accrue at 1<sup>st</sup> July 2024 on all rates and/or charges, including previous interest charges that remain in arrears. Interest charges are not applicable to eligible pensioners & seniors. It is estimated revenue of \$150,000 will be generated from penalty interest in 2024/2025.

**CITY OF ALBANY  
2024/2025 Annual Financial Budget**

**Note 4 – Rating & Valuations (Cont'd)**

**4e) Penalty Interest (Cont'd)**

The City of Albany has determined to apply the equivalent Penalty Interest rate to outstanding ESL charges as per the ESL Manual of Operating procedures “ESL Penalty Interest Rate.

**4f) Waste Collection and Recycling**

The waste collection charges as set out below will apply for the 2024/2025 financial year and will generate \$6,896,936 in revenue. The charges include the provision for one bulk green waste collection, one bulk hard waste collection, 1 green waste pass and 1 Hanrahan Rd waste pass. (Not applicable to non residential and vacant land properties).

**Mobile Garbage Bins Residential Including Fortnightly Recycling and FOGO Waste**

Full Residential Waste Service		\$426.00
- Waste Collection 140 Ltr MGB	Fortnightly	
- Recycling Collection 240 Ltr MGB	Fortnightly	
- FOGO Waste Collection 240Ltr MGB	Fortnightly and (Weekly between- mid December and mid February)	

Additional Services (**Maximum of Two**) with a full domestic rubbish service.

- Waste Collection 140 Ltr MGB	Fortnightly	\$ 137.00
- Recycling Collection 240 Ltr MGB	Fortnightly	\$ 77.00
- FOGO Waste Collection 240Ltr MGB	Fortnightly	\$ 77.00 and -
	(Weekly between-mid December and mid February for FOGO)	

**Waste Facilities Maintenance Rate (Section 66(1) Waste Avoidance and Resource Recovery Act 2007)**

In addition to the full residential waste service the City will be raising an annual rate under section 66(1) of the Waste Avoidance and Resource Recovery Act 2007 (WARR Act) and, in accordance section 66(3) of the WARR Act, apply the minimum payment provisions of section 6.35 of the Local Government Act 1995. The rate is proposed to be called the ‘Waste Facilities Maintenance Rate’. The minimum payment will be \$58.

The proposed rates are:

GRV General Properties – Rate in the dollar: 0.01 Cents, minimum \$58

A rate in the dollar of 0.01 cents on the current Gross Rental Values for the 2024/2025 financial year on Rating Category 1 GRV General with a minimum of \$58.00 will apply and generate \$1,012,275 in income.

UV General Properties – Rate in the dollar: 0.0022 Cents, minimum \$58

A rate in the dollar of 0.0022 cents on the current Unimproved Values for the 2024/2025 financial year on Rating Category 3 UV with a minimum of \$58.00 will apply and generate \$98,487 in income.



**City of Albany**  
**2024/2025 Annual Financial Budget**

**Note 4 - Rating & Valuations Continued**

**4h) Statement of Rating Information**

	No.	Rateable Value \$	Rate in %	Rate Yield \$	Minimums			Total \$
					No.	Valuation \$	Yield \$	
Rating Category 1 - GRV General <b>(Minimum \$1,222)</b>	16,324	365,920,314	11.0873	40,570,682	1,104	7,082,600	1,349,088	41,919,770
Rating Category 3 - UV <b>(Minimum \$1,316)</b>	837	1,071,051,510	0.2815	3,015,010	830	263,033,437	1,092,280	4,107,290
Ex Gratia Rates				150,000				150,000
Interim/Back Rates				210,000				210,000
<b>TOTAL</b>	<b>17,161</b>	<b>1,436,971,824</b>		<b>43,945,692</b>	<b>1,934</b>	<b>270,116,037</b>	<b>2,441,368</b>	<b>46,387,060</b>

**TOTAL GENERAL RATES LEVIED 46,387,060**

**Waste Collection Rate (Section 66(1) Waste Avoidance and Resource Recovery Act 2007)**  
**Activity - Waste Facilities Maintenance Rate (Minimum \$58.00)**

GRV Properties	15	23,209,515	0.0100	2,321	17,413	349,793,399	1,009,954	1,012,275
UV Properties	78	287,479,000	0.0022	6,325	1,589	1,046,605,947	92,162	98,487
<b>TOTAL</b>	<b>93</b>	<b>310,688,515</b>		<b>8,645</b>	<b>19,002</b>	<b>1,396,399,346</b>	<b>1,102,116</b>	<b>1,110,762</b>

**TOTAL AMOUNT RAISED FROM THE WASTE FACILITIES MAINTENANCE RATE 1,110,762**

## City of Albany

### 2024/2025 Annual Financial Budget

#### Note 5 - Fees & Charges

Program Sub-Program	2024/2025	2023/2024	
	BUDGET	R/BUDGET	FORECAST
	\$	\$	\$
<b>5a) Summary of Revenue from Fees &amp; Charges</b>			
<b><u>General Purpose Funding</u></b>			
Charges Instalment Plan	66,000	66,000	70,567
Rates and Account Enquiries	35,000	30,000	46,893
Sundry Income	500	-	5,335
	<b>101,500</b>	<b>96,000</b>	<b>122,794</b>
<b><u>Law, Order &amp; Public Safety</u></b>			
<b><u>Fire Prevention</u></b>			
Fines and Penalties	5,000	5,000	7,981
<b><u>Animal Control</u></b>			
Fines and Penalties	10,000	12,364	8,728
Impounding Fees	22,000	25,500	16,930
Dog Registration	65,000	60,000	69,742
Microchipping Dogs and Cats	2,100	200	2,285
Cat Control Revenue	10,000	10,000	7,100
<b><u>Other Law, Order &amp; Public Safety</u></b>			
Local Laws Fines and Penalties	500	500	3,040
	<b>114,600</b>	<b>113,564</b>	<b>115,806</b>
<b><u>Health</u></b>			
<b><u>Preventive Services - Administration &amp; Inspection</u></b>			
Regional Mosquito Program/Nuisance Control	6,060	6,060	1,858
Fines and Penalties	9,273	9,273	5,664
Health Licenses	15,455	15,455	17,764
Health Assessment Fees	87,575	87,575	96,675
EHO Resource Sharing Revenue	5,000	5,000	1,300
	<b>123,363</b>	<b>123,363</b>	<b>123,261</b>
<b><u>Education &amp; Welfare</u></b>			
<b><u>Care of Family and Children</u></b>			
Day Care Centre Fees	1,817,640	1,625,400	1,625,400
	<b>1,817,640</b>	<b>1,625,400</b>	<b>1,625,400</b>
<b><u>Community Amenities</u></b>			
<b><u>Sanitation - Household Refuse</u></b>			
Residential Refuse Charges	6,896,936	6,435,418	6,490,863
Waste Facilities Maintenance Rate	1,110,762	1,103,755	1,106,331
Bakers Junction Landfill Inc	15,000	15,000	8,333
Refuse-Inc Hanrahan Road	2,700,000	2,650,000	3,257,757
Tip Shop	200,000	200,000	218,332
Transfer Station Revenue	5,255	5,255	1,960
Sale of FOGO Bins	-	-	935
<b><u>Sanitation - Other</u></b>			
Sale of Scrap Metal	140,000	190,000	209,541

**City of Albany**  
**2024/2025 Annual Financial Budget**

**Note 5 - Fees & Charges**

Program Sub-Program	2024/2025	2023/2024	
	BUDGET	R/BUDGET	FORECAST
	\$	\$	\$
<b><u>Community Amenities (Cont'd)</u></b>			
<u>Sewerage</u>			
Septic Tank Inspections	9,181	9,181	5,310
 <u>Town Planning &amp; Regional Development</u>			
Zoning Certificate	55,204	75,000	82,925
Planning Approvals	425,000	480,000	504,190
Planning Compliance	5,520	5,520	-
	<b>11,562,858</b>	<b>11,169,129</b>	<b>11,886,476</b>
 <b><u>Recreation &amp; Culture</u></b>			
<u>Public Halls</u>			
Lotteries House	75,647	73,635	67,579
Lotteries House Photocopier	400	1,000	156
Town Hall Hire Fees	2,000	11,406	2,546
Town Hall Bar Sales	30,000	30,000	29,592
Town Hall - Artisan Retail Store Sales	20,000	21,000	22,560
Town Hall - Art Sales	15,000	19,000	12,736
Town Hall Theatre Hire Fees	45,000	40,000	55,640
 <u>Swimming Areas and Beaches</u>			
Albany Leisure Aquatic Centre Crèche Revenue	4,308	4,308	3,865
Albany Leisure Aquatic Centre Swim General	235,000	210,000	269,246
Albany Leisure Aquatic Centre Memberships	415,000	400,000	457,459
Albany Leisure Aquatic Centre Interm Swimming	660,000	650,000	622,570
Albany Leisure Aquatic Centre Stadium Booking Fees	400,000	320,000	454,890
Albany Leisure Aquatic Centre Sports Store Sales	7,687	24,000	43,018
Health & Fitness Membership Revenue	482,500	455,238	566,183
ALAC Misc Revenue	30,883	25,711	26,446
 <u>Other Recreation &amp; Sport</u>			
Better Ageing Fees and Charges	190,000	130,000	243,206
Ground Hire & Sporting Club Fees	112,211	112,211	112,211
Sporting Precincts Lighting	24,482	24,482	37,838
Centennial Park - Meeting Room Hire	-	-	4,232
Synthetic Surface Hire Charges	47,140	47,140	75,303
Active Albany	25,000	25,000	13,654
Holiday Program Revenue	25,713	15,713	33,063
Term Program Revenue	20,000	20,000	75,204
Sundry Revenue	10,000	10,000	7,605

**City of Albany**  
**2024/2025 Annual Financial Budget**

**Note 5 - Fees & Charges**

Program Sub-Program	2024/2025	2023/2024	
	BUDGET	R/BUDGET	FORECAST
	\$	\$	\$
<b>Recreation &amp; Culture (Cont'd)</b>			
<u>Libraries</u>			
Lost & Damaged Books	1,500	1,500	2,107
Library Administration Fees	1,000	1,000	272
Photocopying and Printing	10,000	10,000	13,392
Local Studies	1,000	1,000	1,155
Library - Events & Promotional Income	-	-	15
Book Sales	12,000	12,000	11,306
Library Book Bags	500	500	59
Meeting Room Revenue	12,000	12,000	18,538
Sundry Revenue	2,000	2,000	683
<u>Other Culture</u>			
Vancouver Arts Centre CA Gallery Revenue	11,000	3,000	12,746
Workshops - Vancouver Arts Centre	10,000	5,000	13,341
Great Southern Art Award Prize Entry Fees	-	-	-
Vancouver Arts Centre - Studio Hire	20,000	20,000	20,773
Vancouver Arts Centre - Room Charges	10,000	20,000	7,981
Vancouver Arts Centre - Rentals - Mt House	9,000	3,606	8,345
Vancouver Arts Centre- Sundry Income	1,700	2,060	2,694
Music Ticket Sales	12,000	-	7,882
Lotteries House Management Fee	5,000	5,000	5,455
Lease Recoveries	2,475	2,475	-
Festivals & Events Other Fees & Charges	4,000	4,000	13,696
	<b>3,003,146</b>	<b>2,774,985</b>	<b>3,377,242</b>
<b>Transport</b>			
<u>Parking Facilities</u>			
Fines and Penalties	36,772	36,772	42,454
Impounded Vehicle	-	-	361
<u>Aerodromes</u>			
Airport Leases & Rentals	149,004	123,004	181,254
Airport Carparking Fees	50,000	50,000	81,456
Landing Charges	2,120,000	2,120,000	2,259,130
Sundry Income	7,000	7,000	37,557
<u>Engineering Services</u>			
Service & Tourist Signs Income	4,977	4,977	-
Engineering Supervision Fees	20,000	20,000	38,398
	<b>2,387,753</b>	<b>2,361,753</b>	<b>2,640,609</b>

## City of Albany

### 2024/2025 Annual Financial Budget

#### Note 5 - Fees & Charges

Program Sub-Program	2024/2025	2023/2024	
	BUDGET	R/BUDGET	FORECAST
	\$	\$	\$
<b><u>Economic Services</u></b>			
<u>Tourism and Area Promotion</u>			
Amazing Albany Sales	-	-	555
<b>Visitor Information Centre</b>			
- Sale of Merchandise	145,000	95,000	154,734
- Administration and Cancellation Fees	2,000	2,000	-
- Packaged Product Sales	80,000	106,250	111,979
- Racking Advertising and Facilities Fees	10,000	10,000	8,079
- Cruise Ships Income	7,000	-	8,550
- Misc Advertising	2,500	2,500	4,073
- Misc	5,000	5,000	-
Cape Riche Camping Ground Revenue	60,000	55,000	66,928
Camp Grounds - West Revenue	90,000	91,000	95,770
<b>National Anzac Centre</b>			
- Entry Fees	825,000	850,000	928,720
<b>Albany Heritage Park</b>			
- Rentals	41,000	55,270	67,301
- Guide Fees	2,500	2,500	-
- Sale of Merchandise	420,000	463,000	454,746
- Sundry Income	1,000	1,000	3,726
<u>Building Control</u>			
Strata Title Fees			
Building Permits	300,000	300,000	352,532
Building Lists/Statistics	-	-	1,440
Building Resource Sharing Income	-	-	2,040
Building Pool/Spa Inspection fees	3,905	3,500	3,756
Sundry Revenue	12,000	12,000	30,938
<u>Other Economic Services</u>			
Extractive Industry Licence	200	200	153
	<b>2,007,105</b>	<b>2,054,220</b>	<b>2,296,021</b>
<b><u>Other Property &amp; Services</u></b>			
<u>Unclassified</u>			
Sale of Incidental Equipment	5,000	5,000	25,897
Administration Sundry Revenue	5,000	5,000	2,695
Unclassified Building Lease Charges	865,000	851,000	1,006,294
Revenue - Other Leases	120,000	114,083	123,178
Emu Point-Boat Pens Revenue	175,000	174,539	179,493
Emu Point Maritime Leases	90,000	88,546	88,546
	<b>1,260,000</b>	<b>1,238,168</b>	<b>1,426,103</b>
<b>Total</b>	<b>22,377,965</b>	<b>21,556,582</b>	<b>23,613,713</b>

**City of Albany**  
**2024/2025 Annual Financial Budget**

**Note 5 - Fees & Charges**

Program Sub-Program	2024/2025	2023/2024	
	BUDGET	R/BUDGET	FORECAST
	\$	\$	\$
<b>5a) Fees and Charges Summarised by Program</b>			
General Purpose Funding	101,500	96,000	122,794
Law Order and Public Safety	114,600	113,564	115,806
Health	123,363	123,363	123,261
Education and Welfare	1,817,640	1,625,400	1,625,400
Community Amenities	11,562,858	11,169,129	11,886,476
Recreation and Culture	3,003,146	2,774,985	3,377,242
Transport	2,387,753	2,361,753	2,640,609
Economic Services	2,007,105	2,054,220	2,296,021
Other Property and Services	1,260,000	1,238,168	1,426,103
	<b>22,377,965</b>	<b>21,556,582</b>	<b>23,613,713</b>

**5b) Service Charges**

No service charges have been imposed in the current budget.

Service charges may be imposed under the Local Government Act for:

- (a) property surveillance and security
- (b) television and radio rebroadcasting
- (c) underground electricity
- (d) water

## City of Albany

### 2024/2025 Annual Financial Budget

#### Note 6 - Grants and Contributions

#### 6a Grants & Contributions for the Development of Assets

The following contributions/grants are budgeted as receivable in 2024/2025 for the development of assets.

RECEIVABLE FROM	PURPOSE	2024/2025	2023/2024	
		BUDGET	CURRENT	FORECAST
		\$	\$	\$
<b><u>Government Grants</u></b>				
Main Roads	Regional Road Group	2,435,100	1,676,195	1,676,195
Department of Infrastructure	Road Funding - Roads To Recovery	1,507,456	1,159,000	1,159,607
Government of WA	Commodity Funding	316,300	197,000	197,200
Government of WA	Surf Reef Project	9,755,000	8,905,000	-
Government of WA	Drainage Basin	150,000	-	-
Lotterywest/Government of WA	Albany Surf Club Building	1,600,678	3,004,000	1,203,322
Department of Infrastructure	Local Roads & Community Infra. Prog.	1,886,543	1,851,741	2,215,016
Government of WA	Reserve Development	62,000	133,000	133,000
WA Local Govt Grants Com.	Bridge Grant	824,000	824,000	-
Dept. of Transport	Path Funding	2,057,124	1,147,424	645,924
Government of WA	Trails Strategy Capital Works	3,025,000	1,650,000	-
DFES	Kalgan Bush Fire Facility Project	1,450,711	722,383	722,383
Dept. of Transport - Aviation	Airport RADS /RAPI Funding	-	800,000	667,936
Department of Infrastructure	Federal Black Spot Funding	410,000	410,000	410,000
Main Roads	State Black Spot Funding	-	11,667	19,065
BBRF	Middleton Beach Project	-	-	350,000
Government of WA	Shed for Bakers Junction Waste Site	-	150,000	-
State & Federal	Albany Tennis Project	615,876	720,921	-
CSRFF	Centennial Additional Lighting Oval B	600,000	-	-
Education Department	Bus Shelter Contribution	33,000	-	-
Government of WA	Other Road Funding	-	336,420	336,420
		<b>26,728,788</b>	<b>23,698,751</b>	<b>9,736,068</b>
<b><u>Contributions</u></b>				
	Subdivision Contributions	500,000	200,000	200,000
Albany Tennis Club	Albany Tennis Project	-	62,000	56,668
	Other Road Contributions	-	-	232,871
DFES	Bush Fire Equipment/Vehicles	500,000	500,000	551,003
		<b>1,000,000</b>	<b>762,000</b>	<b>1,040,542</b>
<b>Total Capital Grants &amp; Contributions</b>		<b>27,728,788</b>	<b>24,460,751</b>	<b>10,776,610</b>

#### Total Grants & Contributions for the Development of Assets by Program

General Purpose Funding	-	-	-
Governance	-	-	-
Law Order and Public Safety	1,950,711	1,222,383	1,273,386
Health	-	-	-
Education and Welfare	-	-	-
Housing	-	-	-
Community Amenities	33,000	150,000	-
Recreation and Culture	14,057,876	11,470,921	539,668
Transport	10,086,523	8,613,447	7,760,234
Economic Services	-	-	-
Other Property and Services	1,600,678	3,004,000	1,203,322
	<b>27,728,788</b>	<b>24,460,751</b>	<b>10,776,610</b>

**City of Albany**  
**2024/2025 Annual Financial Budget**

**Note 6 - Grants and Contributions**

**6b Operating Grants**

RECEIVABLE FROM	PURPOSE	2024/2025	2023/2024	
		BUDGET	CURRENT	FORECAST
		\$	\$	\$
WA Local Govt Grants Com.	General Purpose Road Grant	3,780,790	145,897	3,161,201
WA Local Govt Grants Com.	General Purpose Grant	2,538,221	114,427	2,265,241
Various	Aged Care	-	2,500	-
DFES	Bush Fire and SES	418,414	427,932	349,171
DFES	Bush Fire Mitigation	-	364,168	341,466
Department of Transport (Various)	Emu Point Coastal Works /Monitoring	60,000	60,000	-
WA Government	Trails	30,000	30,000	-
WA Government	Every Club Grant	-	35,000	35,000
Department of Communities	Compassionate Communities	6,000	-	10,000
Various	Maritime Street Festival	30,000	18,000	23,850
State Library WA	Minor Library Grants	10,000	10,000	4,651
Various	Australia Day Revenue	-	-	57,636
Various	New Year Eve	10,000	22,900	17,636
Various	Minor Art Program Grants	10,000	32,132	23,340
Tourism WA	Cruise Ship Support	-	20,000	2,400
MRD Great Southern Region	Roads-Street Lighting Subsidy	9,649	9,649	9,649
Western Power	Street Lighting LED Upgrade Program	-	46,500	46,500
WA Government	Youth Programs	-	-	5,000
Main Roads	Roads - Main Roads Direct Grants	588,640	566,292	566,292
Children's Book Council	Lib-Youth Services Events & Programs	3,000	3,000	3,200
Various	Minor Events	-	-	17,636
Water Corporation	Water Wise Verge Subsidy	10,000	10,000	7,050
WA Government	Albany Artificial Fishing Reef	950,000	950,000	-
WA Government	Coastal Hazard Risk Mitigation Planning	70,000	55,000	41,550
Government of WA	Albany Motorplex Construction	3,354,611	7,242,824	8,334,787
WA Government	Bus Shelter & Street Furniture Subsidy	10,000	10,000	9,672
WA Government	Waste Grant Funded Initiatives	-	17,262	-
State Government	NAIDOC Week	-	-	4,000
Lotterywest	Albany 2026 - Discover Kinjarling	3,200,000	-	13,500
<b>Total Operating Grants</b>		<b>15,089,325</b>	<b>10,193,483</b>	<b>15,350,429</b>

**Total Operating Grants**

General Purpose Funding	6,319,011	260,324	5,426,442
Governance	-	-	-
Law Order and Public Safety	418,414	792,100	690,637
Health	-	-	-
Education and Welfare	6,000	2,500	15,000
Housing	-	-	-
Community Amenities	80,000	82,262	51,222
Recreation and Culture	7,657,611	8,403,856	8,535,237
Transport	608,289	632,441	629,491
Economic Services	-	20,000	2,400
Other Property and Services	-	-	-
	<b>15,089,325</b>	<b>10,193,483</b>	<b>15,350,429</b>



**City of Albany**  
**2024/2025 Annual Financial Budget**

**Note 7 - Disposal of Assets**

**7a) Disposal of Assets by Class**

ASSET NO	DESCRIPTION	PURCHASE PRICE	PROV DEPN	NET VALUE	SALE PRICE	PROFIT (LOSS)
<b>Assets by Class</b>						
	Motor Vehicles & Plant	4,356,890	2,556,429	1,800,461	1,241,700	(558,761)
	Infrastructure	-	-	-	-	-
	Buildings	-	-	-	-	-
	Land	-	-	-	-	-
<b>Total by Class</b>		<b>4,356,890</b>	<b>2,556,429</b>	<b>1,800,461</b>	<b>1,241,700</b>	<b>(558,761)</b>

**7b) Disposal of Assets by Program**

ASSET NO	DESCRIPTION	PURCHASE PRICE	PROV DEPN	NET VALUE	SALE PRICE	PROFIT (LOSS)
<b>Assets by Program</b>						
	Governance	-	-	-	-	-
	Law Order and Public Safety	154,534	93,772	60,762	75,000	14,238
	Health	43,124	13,329	29,795	35,000	5,205
	Education and Welfare	-	-	-	-	-
	Housing	-	-	-	-	-
	Community Amenities	1,040,335	605,138	435,197	203,500	(231,697)
	Recreation and Culture	687,626	467,126	220,500	200,200	(20,300)
	Transport	2,285,030	1,317,604	967,426	639,000	(328,426)
	Economic Services	46,375	16,375	30,000	28,000	(2,000)
	Other Property and Services	99,866	43,085	56,781	61,000	4,219
<b>Total by Program</b>		<b>4,356,890</b>	<b>2,556,429</b>	<b>1,800,461</b>	<b>1,241,700</b>	<b>(558,761)</b>

**City of Albany**  
**2024/2025 Annual Financial Budget**

**Note 8 - Depreciation on Non Current Assets**

**8a) Depreciation by Asset Class**

BY CLASS	2024/2025 BUDGET	2023/2024	
		CURRENT BUDGET	FORECAST 30-Jun-24
	\$	\$	\$
Buildings	2,947,433	3,035,313	2,200,935
Furniture & Equipment	794,372	818,057	877,491
Plant & Equipment	1,588,263	1,635,618	1,366,542
Infrastructure	13,528,000	13,931,350	13,848,583
<b>Total by Class</b>	<b>18,858,067</b>	<b>19,420,338</b>	<b>19,837,644</b>

**8b) Depreciation by Program/Function**

BY PROGRAM/FUNCTION	2024/2025 BUDGET	2023/2024	
		CURRENT BUDGET	FORECAST 30-Jun-24
	\$	\$	\$
General Purpose Funding	-	-	-
Governance	-	-	-
Law Order and Public Safety	497,017	489,314	522,601
Health	9,121	9,121	9,509
Education and Welfare	70,940	70,940	73,755
Community Amenities	892,745	893,483	933,746
Recreation and Culture	4,117,453	4,151,629	4,312,642
Transport	10,975,866	11,057,202	11,496,526
Economic Services	300,941	237,812	317,292
Other Property and Services	1,993,984	2,510,837	2,171,573
<b>Total by Program/Function</b>	<b>18,858,067</b>	<b>19,420,338</b>	<b>19,837,644</b>

## City of Albany 2024/2025 Annual Financial Budget

**Note 9 - Capital Works Program**

GENERAL LEDGER	PROGRAM SUB-PROGRAM CAPITAL EXPENDITURE	2024/2025	CLASSIFICATION				
		FINANCIAL BUDGET	Land	Buildings	Plant & Equipment	Furniture & Equipment	Infrastructure
<b>9a) Capital Expenditure by Classification</b>		<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b><u>GOVERNANCE</u></b>							
<b>Members of Council</b>							
13514.*	Furniture & Equipment - Members	400,000	-	-	-	400,000	-
<b><u>LAW ORDER AND PUBLIC SAFETY</u></b>							
<b>Fire Prevention</b>							
14944.*	Bushfire Building Facilities Kalgan	1,604,344	-	1,450,711	-	-	153,633
14944.655	Bushfire Brigade Equipment	500,000	-	-	500,000	-	-
<b>Animal Control</b>							
<b>Other Law Order and Public Safety</b>							
10554.*	CCTV Security	40,000	-	-	-	40,000	-
<b><u>EDUCATION AND WELFARE SERVICES</u></b>							
10064.*	Day Care Centre - Whitegoods	8,000	-	-	-	8,000	-
<b><u>COMMUNITY AMENITIES</u></b>							
<b>Sanitation - General Refuse</b>							
15214.*	Hanrahan Landfill Site	3,838,180	-	-	-	-	3,838,180
11944.*	Waste Facility Project Plan	400,000	-	-	400,000	-	-
<b>Other Community Amenities</b>							
32534.*	Bus Shelter Replacement Program	143,000	-	-	-	-	143,000

## City of Albany 2024/2025 Annual Financial Budget

**Note 9 - Capital Works Program**

GENERAL LEDGER	PROGRAM SUB-PROGRAM CAPITAL EXPENDITURE	2024/2025	CLASSIFICATION				
		FINANCIAL BUDGET	Land	Buildings	Plant & Equipment	Furniture & Equipment	Infrastructure
<b>9a) Capital Expenditure by Classification</b>		\$	\$	\$	\$	\$	\$
<b><u>RECREATION &amp; CULTURE</u></b>							
<b>Public Halls and Civic Centres</b>							
14874.*	Town Hall Audio Upgrade	400,000	-	-	-	400,000	-
<b>Swimming Areas &amp; Beaches</b>							
14894.*	ALAC Capital Improvements	589,935	-	589,935	-	-	-
15984*	Albany Artificial Surf Reef	11,696,715	-	-	-	-	11,696,715
12924.*	Raised Transport - Expansion/Renewal	674,228	-	-	-	-	674,228
<b>Other Recreation and Sport</b>							
18694.*	Centennial Park - Western & Eastern Precinct	1,060,000	-	-	-	-	1,060,000
15184.*	Natural Reserves	673,582	-	-	-	-	673,582
15544.*	Developed Reserves	1,310,608	-	-	-	-	1,310,608
12694.*	Interpretative Signage - Natural and Developed Reserves	20,000	-	-	-	-	20,000
10124.*	Trails Strategy Recreation Construction	3,439,533	-	-	-	-	3,439,533
12014.*	Public Realm Enhancement / Entry Statements	108,357	-	-	-	-	108,357
15834*	Albany Tennis Centre	615,876	-	-	-	-	615,876
<b>Other Culture</b>							
16724.650	Festive Decorations	69,000	-	-	69,000	-	-
<b><u>TRANSPORT</u></b>							
<b>Streets, Roads, Bridges &amp; Depots</b>							
14994.*	Road Works Program	12,651,023	-	-	-	-	12,651,023
15014.*	Drainage Associated with Roads	636,556	-	-	-	-	636,556
15434.*	Land Acquisition	550,000	550,000	-	-	-	-
15164.*	Pathway Works Program	4,877,111	-	-	-	-	4,877,111
12704.*	Bridge Works	845,000	-	-	-	-	845,000
32544.*	Retaining Walls & Guard Rails	135,838	-	-	-	-	135,838

## City of Albany 2024/2025 Annual Financial Budget

**Note 9 - Capital Works Program**

GENERAL LEDGER	PROGRAM SUB-PROGRAM CAPITAL EXPENDITURE	2024/2025	CLASSIFICATION				
		FINANCIAL BUDGET	Land	Buildings	Plant & Equipment	Furniture & Equipment	Infrastructure
<b>9a) Capital Expenditure by Classification</b>		\$	\$	\$	\$	\$	\$
<b>Streets, Roads, Bridges &amp; Depots (Cont'd)</b>							
32624.*	Kerbing	100,000	-	-	-	-	100,000
16834.*	External Design Costs Future Projects	120,000	-	-	-	-	120,000
13644.*	Minor Transport Asset Purchases	40,000	-	-	40,000	-	-
13394.*	Subdivisions Handed over to the City	500,000	-	-	-	-	500,000
<b>Parking Facilities</b>							
18554.*	Car Parks	846,500	-	-	-	-	846,500
<b>Aerodromes</b>							
13854.*	Airport Capital Building Improvements	29,828	-	29,828	-	-	-
13824.*	Airport Infrastructure Works	220,000	-	-	-	-	220,000
<b><u>ECONOMIC SERVICES</u></b>							
<b>Albany Heritage Park</b>							
75434.*	National Anzac Centre - Refresh	176,383	-	176,383	-	-	-
<b>Camp Grounds Improvements</b>							
15714.*	Camp Ground Improvements	48,766	-	-	-	-	48,766

## City of Albany 2024/2025 Annual Financial Budget

**Note 9 - Capital Works Program**

GENERAL LEDGER	PROGRAM SUB-PROGRAM CAPITAL EXPENDITURE	2024/2025	CLASSIFICATION				
		FINANCIAL BUDGET	Land	Buildings	Plant & Equipment	Furniture & Equipment	Infrastructure
<b>9a) Capital Expenditure by Classification</b>		\$	\$	\$	\$	\$	\$
<b><u>PROGRAMME - OTHER PROPERTY AND SERVICES</u></b>							
<b>Plant Replacement Program</b>							
13544.*	Light Plant Purchases	827,000	-	-	827,000	-	-
13564.*	Heavy Plant Purchases	4,384,500	-	-	4,384,500	-	-
13574.*	Minor Plant Purchases	60,000	-	-	60,000	-	-
<b>Corporate Acquisitions</b>							
10664.*	Information Technology Equipment	520,533	-	-	-	520,533	-
<b>Building Works</b>							
17884.*	Building Capital Works Program	3,818,278	-	3,818,278	-	-	-
14674.*	Building Security Upgrades	10,000	-	10,000	-	-	-
		<b>58,988,674</b>	<b>550,000</b>	<b>6,075,135</b>	<b>6,280,500</b>	<b>1,368,533</b>	<b>44,714,506</b>

## City of Albany 2024/2025 Annual Financial Budget

**Note 9 - Capital Works Program**

GENERAL LEDGER	PROGRAM SUB-PROGRAM CAPITAL EXPENDITURE	2024/2025	FUNDING SOURCE				
		FINANCIAL BUDGET	Revenue	Grants	Reserves	Restricted	Loans
<b>9b) Capital Expenditure by Funding Source</b>		\$	\$	\$	\$	\$	\$
	<b><u>GOVERNANCE</u></b>						
	<b>Members of Council</b>						
13514.*	Furniture & Equipment - Members	400,000	-	-	400,000	-	-
	<b><u>LAW ORDER AND PUBLIC SAFETY</u></b>						
	<b>Fire Prevention</b>						
14944.*	Bushfire Building Facilities Kalgan	1,604,344	153,633	1,450,711	-	-	-
14944.655	Bushfire Brigade Equipment	500,000	-	500,000	-	-	-
	<b>Other Law Order and Public Safety</b>						
10554.*	CCTV Security	40,000	40,000	-	-	-	-
	<b><u>EDUCATION AND WELFARE SERVICES</u></b>						
10064.*	Day Care Centre - Whitegoods	8,000	8,000	-	-	-	-
	<b><u>COMMUNITY AMENITIES</u></b>						
	<b>Sanitation - General Refuse</b>						
15214.*	Hanrahan Landfill Site	3,838,180	-	-	3,838,180	-	-
11944.*	Waste Facility Project Plan	400,000	-	-	400,000	-	-
	<b>Other Community Amenities</b>						
32534.*	Bus Shelter Replacement Program	143,000	110,000	33,000	-	-	-

## City of Albany 2024/2025 Annual Financial Budget

**Note 9 - Capital Works Program**

GENERAL LEDGER	PROGRAM SUB-PROGRAM CAPITAL EXPENDITURE	2024/2025	FUNDING SOURCE				
		FINANCIAL BUDGET	Revenue	Grants	Reserves	Restricted	Loans
<b>9b) Capital Expenditure by Funding Source</b>		\$	\$	\$	\$	\$	\$
<b><u>RECREATION &amp; CULTURE</u></b>							
<b>Public Halls and Civic Centres</b>							
14874.*	Town Hall Audio Upgrade	400,000	-	-	400,000	-	-
<b>Swimming Areas &amp; Beaches</b>							
14894.*	ALAC Capital Improvements	589,935	489,935	-	100,000	-	-
15984*	Albany Artificial Surf Reef	11,696,715	-	9,755,000	446,715	-	1,495,000
12924.*	Raised Transport - Expansion/Renewal	674,228	674,228	-	-	-	-
<b>Other Recreation and Sport</b>							
18694.*	Centennial Park - Western & Eastern Precinct	1,060,000	60,000	600,000	400,000	-	-
15184.*	Natural Reserves	673,582	673,582	-	-	-	-
15544.*	Developed Reserves	1,310,608	1,047,608	263,000	-	-	-
12694.*	Interpretative Signage - Natural and Developed Reserves	20,000	20,000	-	-	-	-
10124.*	Trails Strategy Recreation Construction	3,439,533	-	3,025,000	414,533	-	-
12014.*	Public Realm Enhancement / Entry Statements	108,357	108,357	-	-	-	-
15834*	Albany Tennis Centre Contribution	615,876	-	615,876	-	-	-
<b>Other Culture</b>							
16724.650	Festive Decorations	69,000	69,000	-	-	-	-
<b><u>TRANSPORT</u></b>							
<b>Streets, Roads, Bridges &amp; Depots</b>							
14994.*	Road Works Program	12,651,023	3,470,588	6,068,856	3,111,579	-	-
15014.*	Drainage Associated with Roads	636,556	286,556	150,000	200,000	-	-
15434.*	Land Acquisition	550,000	-	-	550,000	-	-
15164.*	Pathway Works Program	4,877,111	1,702,694	2,342,667	831,750	-	-
12704.*	Bridge Works Program	845,000	21,000	824,000	-	-	-
32544.*	Retaining Walls & Guard Rails	135,838	135,838	-	-	-	-



## City of Albany 2024/2025 Annual Financial Budget

**Note 9 - Capital Works Program**

GENERAL LEDGER	PROGRAM SUB-PROGRAM CAPITAL EXPENDITURE	2024/2025	FUNDING SOURCE				
		FINANCIAL BUDGET	Revenue	Grants	Reserves	Restricted	Loans
<b>9b) Capital Expenditure by Funding Source</b>		\$	\$	\$	\$	\$	\$
	<b>Streets, Roads, Bridges &amp; Depots (Cont'd)</b>						
32624.*	Kerbing	100,000	100,000	-	-	-	-
16834.*	External Design Costs Future Projects	120,000	120,000	-	-	-	-
13644*	Minor Transport Asset Purchases	40,000	40,000	-	-	-	-
13394.*	Subdivisions Handed over to the City	500,000	-	500,000	-	-	-
	<b>Parking Facilities</b>						
18554.*	Car Parks	846,500	746,500	-	100,000	-	-
	<b>Aerodromes</b>						
13854.221	Airport Capital Building Improvements	29,828	-	-	29,828	-	-
13824.*	Airport Infrastructure Works	220,000	-	-	220,000	-	-
	<b><u>ECONOMIC SERVICES</u></b>						
	<b>Tourism and Area Promotion</b>						
	<b>Albany Heritage Park</b>						
75434.*	National Anzac Centre - Refresh	176,383	-	-	176,383	-	-
10184.*	Heritage Park - Furniture and Equipment	-	-	-	-	-	-
	<b>Camp Grounds Improvements</b>						
15714.*	Camp Ground Improvements	48,766	48,766	-	-	-	-

## City of Albany 2024/2025 Annual Financial Budget

**Note 9 - Capital Works Program**

GENERAL LEDGER	PROGRAM SUB-PROGRAM CAPITAL EXPENDITURE	2024/2025	FUNDING SOURCE				
		FINANCIAL BUDGET	Revenue	Grants	Reserves	Restricted	Loans
<b>9b) Capital Expenditure by Funding Source</b>		\$	\$	\$	\$	\$	\$
<b><u>PROGRAMME - OTHER PROPERTY AND SERVICES</u></b>							
<b>Plant Replacement Program</b>							
13544.*	Light Plant Purchases	827,000	827,000	-	-	-	-
13564.*	Heavy Plant Purchases	4,384,500	3,563,500	-	821,000	-	-
13574.*	Minor Plant Purchases	60,000	60,000	-	-	-	-
<b>Corporate Acquisitions</b>							
10664.*	Information Technology Equipment	520,533	520,533	-		-	-
<b>Building Works</b>							
17884.*	Building Capital Works Program	3,818,278	1,657,600	1,600,678	560,000	-	-
14674.*	Building Security Upgrade's	10,000	10,000	-	-	-	-
		<b>58,988,674</b>	<b>16,764,918</b>	<b>27,728,788</b>	<b>12,999,968</b>	<b>-</b>	<b>1,495,000</b>

**City of Albany**  
**2024/2025 Annual Financial Budget**

**Note 9 - Capital Works Program**

**9c) Capital Expenditure by Program**

BY PROGRAM/FUNCTION	2024/2025 BUDGET	2023/2024	
		CURRENT BUDGET	FORECAST 30-Jun-24
	\$	\$	\$
Governance	400,000	175,000	75,000
Law Order and Public Safety	2,144,344	1,372,792	1,423,795
Education and Welfare	8,000	-	2,500
Community Amenities	4,517,018	3,258,574	590,166
Recreation and Culture	20,657,834	18,443,677	3,498,773
Transport	21,416,018	19,091,734	13,764,941
Economic Services	225,149	226,383	1,234
Other Property and Services	9,620,311	11,627,945	6,651,815
<b>Total</b>	<b>58,988,674</b>	<b>54,196,105</b>	<b>26,008,224</b>

**9d) Capital Expenditure by Class**

BY CLASS	2024/2025 BUDGET	2023/2024	
		CURRENT BUDGET	FORECAST 30-Jun-24
	\$	\$	\$
Land and Buildings	6,625,135	7,124,053	2,978,466
Furniture & Office Equipment	1,368,533	1,024,917	490,055
Vehicles, Plant & Equipment	6,280,500	6,510,750	5,096,136
Infrastructure*	44,714,506	39,536,385	17,443,567
<b>Total</b>	<b>58,988,674</b>	<b>54,196,105</b>	<b>26,008,224</b>

**\*Summary of Infrastructure Expenditure**

Drainage	636,556	814,930	720,547
Parks, Reserves & Camp Grounds	7,168,365	5,446,730	2,452,329
Roads	12,751,023	11,776,524	10,368,812
Footpaths	4,877,111	2,970,330	1,289,310
Sanitation Including Transfer Stations	3,838,180	3,007,574	369,540
Airport	220,000	1,490,000	853,596
Bridges	845,000	845,000	-
Coastal and Foreshore	11,696,715	11,370,000	244,749
Jetties, Boat Ramps & Boat Pens	674,228	991,457	454,191
Car Parking	846,500	240,950	158,504
Subdivisions Handed over to the City	500,000	200,000	200,000
Other	660,828	382,889	331,989
	<b>44,714,506</b>	<b>39,536,385</b>	<b>17,443,567</b>

Note: Further Information can be found in the supplementary and supporting information within this budget as follows:

	<b>Pages</b>
- Capital Works Project Summary	86 - 92
- Plant Replacement Program	93 - 96

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**Note 10 - Members Fees, Allowances & And Auditors Remuneration**

**10a) Meeting Attendance Fees**

In accordance with the Local Government Act 1995, annual fees will be paid to Council members for attendance at Council & Committee meetings. The total amount payable for the 2024/2025 financial year is \$394,192

Meeting Attendance Fees	2024/2025 BUDGET	2023/2024	
		CURRENT BUDGET	FORECAST 30-Jun-24
	\$	\$	\$
Members' Meeting Fees (\$34,278 per member)	342,780	353,962	351,000
Mayor's Meeting Fees	51,412	47,046	47,046
	<b>394,192</b>	<b>401,008</b>	<b>398,046</b>

**10b) Reimbursement of Councillor Expenses**

Councillors are entitled to be reimbursed for expenses incurred in carrying out their duties. A provision of \$38,500 has been allocated in this year's budget to reimburse members for expenses such as communication costs (telephone, fax & postage) and information technology. ICT Allowance (Information Communication & Technology)

Reimbursement of Councillor Expenses	2024/2025 BUDGET	2023/2024	
		CURRENT BUDGET	FORECAST 30-Jun-24
	\$	\$	\$
ICT Allowance ( \$3,500 each)	38,500	45,500	37,437
	<b>38,500</b>	<b>45,500</b>	<b>37,437</b>

**10c) Mayoral and Deputy Mayoral Allowances**

Mayoral Allowance of \$97,115 as prescribed by the Local Government Act.  
Deputy mayoral allowance is 25% of mayoral allowance as prescribed by the Local Government Act.  
Salaries and Allowance Tribunal prescribes a range for Elected Member's Fee and Allowances for the City of Albany as a Band 1 Council. Both of the above allowances fall within these ranges.

Mayoral and Deputy Mayoral Allowances	2024/2025 BUDGET	2023/2024	
		CURRENT BUDGET	FORECAST 30-Jun-24
	\$	\$	\$
Mayoral Allowance	97,115	93,380	85,598
Deputy Mayoral Allowance	24,279	23,345	20,772
	<b>121,394</b>	<b>116,725</b>	<b>106,370</b>

**10d) Auditors Remuneration**

Auditors Remuneration	2024/2025 BUDGET	2023/2024	
		CURRENT BUDGET	FORECAST 30-Jun-24
	\$	\$	\$
Audit Services	97,000	95,000	77,740
Other Services	25,000	25,000	2,900
	<b>122,000</b>	<b>120,000</b>	<b>80,640</b>

## City of Albany 2024/2025 Annual Financial Budget

### Note 11 - Cash at Bank/Investments

#### 11a Reconciliation of Cash

	2024/2025 BUDGET	2023/2024	
		CURRENT BUDGET	FORECAST 30-Jun-24
	\$	\$	\$
Cash at bank & cash on hand	1,010,610	1,006,900	1,910,260
- Term Deposits (<= 90 Days)	3,000,000	2,000,000	5,000,000
Financial assets at amortised cost:			
- Term Deposits (> 90 Days)	49,909,578	42,114,021	64,000,443
	<b>53,920,188</b>	<b>45,120,921</b>	<b>70,910,703</b>
Restricted	40,562,113	35,957,940	50,330,187
Unrestricted	13,358,075	9,162,981	20,580,516
	<b>53,920,188</b>	<b>45,120,921</b>	<b>70,910,703</b>

#### 11b Restricted Cash Funds

Restrictions have been imposed by regulation or by other requirements on the following:

Restricted Cash Funds	2024/2025 BUDGET	2023/2024	
		CURRENT BUDGET	FORECAST 30-Jun-24
	\$	\$	\$
<b>Cash Backed Reserves</b>			
Airport Reserve	8,627,013	6,802,968	7,361,274
Albany's Bicentennial	1,545,486	1,251,097	1,336,097
Parking, Bridges & Marine Infrastructure Reserve	997,838	637,277	801,600
Plant & Equipment Reserve	1,739,858	1,199,463	2,003,592
Refuse Collection & Waste Minimisation Reserve	3,400,951	7,057,530	4,653,474
Waste Management Reserve	4,063,476	4,598,551	7,471,463
Roadwork's, Drainage & Paths Reserve	1,432,743	1,501,090	4,692,736
Developer Contributions (Non Current) Reserve	1,002,925	1,035,834	1,002,925
Building Restoration Reserve	1,602,448	2,231,502	2,521,779
Debt Management Reserve	4,208,619	3,877,532	5,633,507

**City of Albany**  
**2024/2025 Annual Financial Budget**

**Note 11 - Cash At Bank/Investments Continued**

11b Restricted Cash Funds	2024/2025 BUDGET	2023/2024	
		CURRENT BUDGET	FORECAST 30-Jun-24
	\$	\$	\$
<b>Cash Backed Reserves</b>			
Coastal Management Reserve	2,102,465	1,769,437	2,009,558
Information Technology Reserve	1,085,505	1,404,900	1,778,952
Land Acquisition Reserve	790,566	799,661	770,566
National Anzac Centre Reserve	618,369	308,587	675,303
Parks, Recreation Grounds and Trails	1,311,015	954,341	1,848,715
Capital Seed Funding for Sporting Clubs Reserve	-	-	-
Emu Point Marina Reserve 42964	136,103	124,262	101,103
Centennial Park Stadium and Pavilion Renewal Reserve	352,170	296,908	330,625
Great Southern Contiguous Local Authorities Group (CLAG)	8,000	7,000	7,000
Unspent Grants Reserve	5,372,763	-	5,166,118
Public Open Space Reserve	163,800	100,000	163,800
	<b>40,562,113</b>	<b>35,957,940</b>	<b>50,330,187</b>
<b>Total Restricted Cash</b>	<b>40,562,113</b>	<b>35,957,940</b>	<b>50,330,187</b>

**11c Investments**

Funds surplus to the City's daily operating requirements are invested with approved financial institutions.

To manage cash flow requirements and maximise return, funds will/have been invested in Term Deposits held as per Councils current policy

**11d Investment Earnings**

	2024/2025 BUDGET	2023/2024	
		CURRENT BUDGET	FORECAST 30-Jun-24
	\$	\$	\$
Unrestricted Funds	1,621,766	1,471,531	1,641,030
Other Interest Receivable:			
Reserve Accounts	1,902,656	2,100,000	2,100,000
Pensioner Deferred Rates	7,575	25,500	25,500
Rate Instalment Interest Charges	130,000	146,000	148,289
	<b>3,661,997</b>	<b>3,743,031</b>	<b>3,914,819</b>

**City of Albany**  
**2024/2025 Annual Financial Budget**

**Note 12 - Reconciliation of Cash****Reconciliation of Net Cash Provided by Operating Activities to Net Result**

	2024/2025 BUDGET	2023/2024	
		CURRENT BUDGET	FORECAST 30-Jun-24
	\$	\$	\$
<b>Net Result - Profit/(Loss)</b>	20,987,390	15,816,930	11,308,319
Adjustment for non cash items			
Depreciation	18,858,067	19,420,338	19,837,644
(Profit)/Loss on Disposal of Assets	558,761	549,622	(190,927)
	<u>40,404,218</u>	<u>35,786,890</u>	<u>30,955,036</u>
Changes Assets/Liabilities			
Increase/(Decrease) in Provisions	(150,000)	153,500	385,288
Increase/(Decrease) in Payables	815,000	(325,300)	142,657
Increase/(Decrease) in Contract Liabilities	-	(510,053)	115,000
(Increase)/Decrease in Receivables	(172,500)	450,000	(114,031)
(Increase)/Decrease in Contract Assets	-	-	-
(Increase)/Decrease in Inventories	(40,000)	8,000	386,944
Contributions for the Development of Assets	(27,728,788)	(24,460,751)	(10,776,610)
	<u>(27,276,288)</u>	<u>(24,684,604)</u>	<u>(9,860,752)</u>
<b>Net Cash Provided By Operating Activities</b>	<u><u>13,127,930</u></u>	<u><u>11,102,286</u></u>	<u><u>21,094,284</u></u>

**City of Albany**  
**2024/2025 Annual Financial Budget**

**Note 12a - Cash Advances**

**12a) Cash Advances Principal and Interest Repayments Due**

DETAILS	INTEREST RATE %	MATURITY DATE	ADVANCE OUSTANDING 30-Jun-24	PRINCIPAL \$	INTEREST \$	ADVANCE OUSTANDING 30-Jun-25
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**Recreation and Culture**

Centennial Stadium Inc.	3.14	30/04/2027	46,667	15,074	1,348	31,593
<b>Sub Total</b>			<b>46,667</b>	<b>15,074</b>	<b>1,348</b>	<b>31,593</b>

**Note 13 - Loan Facilities and Other Interest Bearing Liabilities**

**13a) Financing Arrangements**

i) Municipal Fund -Bank Overdraft

This overdraft provision would be established with the City's contracted banking institution to provide working capital if required.

	<b>2024/2025 BUDGET</b>	<b>2023/2024 ACTUAL</b>
Bank overdraft limit	2,000,000	2,000,000
Bank overdraft used at 1 July	Nil	Nil
Increase/(decrease) in overdraft during financial year	Nil	Nil
Bank overdraft used at 30 June	Nil	Nil
Unused credit facility as at 30 June	2,000,000	2,000,000



**City of Albany**  
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**Note 13 - Loan Facilities and Other Interest Bearing Liabilities Continued**

**13b) Loan Fund Statement**

LOAN ID.	LOAN PURPOSE	YEAR FUNDED	BALANCE 30-Jun-24 \$	PROPOSED BORROWING \$	PROPOSED EXPENDITURE \$	BALANCE 30-Jun-25 \$
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**Recreation and Culture**

**Transport**

47	Artificial Surf Reef	2024/25	-	1,495,000	1,495,000	-
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**TOTALS**

	-	<b>1,495,000</b>	<b>1,495,000</b>	-
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**Proposed Borrowings**

Included in this budget is a proposal to borrow \$1,495,000  
 Details of the purpose and financial arrangements are listed below.

**Loan No: 47**

Purpose: Artificial Surf Reef

Amount: \$1,495,000

Financial Accommodation: Mortgage on General Funds

Term: Years 7

Funding Date: June 2025

Interest Rate: Estimated interest rate at time of draw down 5.45%

Estimated Annual Repayments: \$295,472 p.a.

Expenditure to 30/6/2025: \$1,495,000

Unused Balance 30/6/2025: Nil

**City of Albany**  
**2024/2025 Annual Financial Budget**

**Note 13 - Loan Facilities and Other Interest Bearing Liabilities Continued**

**13c) Loan Principal and Interest Repayments Due**

LOAN NO	LOAN PURPOSE	INTEREST RATE %	MATURITY DATE	PRINCIPAL LIABILITY 30-Jun-23	2023/2024 PRINCIPAL REPAYMENT	2023/2024 INTEREST PAYMENT	PRINCIPAL LIABILITY 30-Jun-24	2024/2025 PRINCIPAL REPAYMENT	2024/2025 INTEREST PAYMENT	PRINCIPAL LIABILITY 30-Jun-25
<b><u>Recreation and Culture</u></b>										
30	ALAC Redevelopment	6.35	28/06/2027	784,416	178,116	52,027	606,300	189,606	35,537	416,694
32	ALAC Redevelopment	7.12	26/06/2028	881,754	152,576	65,637	729,178	163,632	49,056	565,546
33	Town Square Community Space	4.39	2/04/2024	60,320	60,320	2,207	-	-	-	-
36	Anzac Centre Memorial Gardens	4.39	2/04/2024	60,320	60,320	2,207	-	-	-	-
37	Centennial Park Stage 1	3.81	1/07/2024	250,598	250,598	5,659	-	-	-	-
44	Town Hall	1.78	6/06/2026	798,842	261,576	17,741	537,266	266,253	10,073	271,013
46	Emu Point Boat Pens	2.56	6/06/2039	1,257,754	64,512	40,368	1,193,242	66,174	35,845	1,127,068
47	Artificial Surf Reef	5.45	30/05/2023	-	-	-	-	-	-	1,495,000
<b><u>Transport</u></b>										
23	Roadwork's - 03/04	6.62	29/06/2024	68,980	68,980	3,452	-	-	-	-
28	Roadwork's - 04/05	5.84	28/06/2025	319,698	155,250	18,373	164,448	164,448	7,800	-
34	Stirling Terrace Upgrade	4.39	2/04/2024	48,256	48,256	1,765	-	-	-	-
<b><u>Economic Services</u></b>										
35	Forts Cafe/Retail Store Relocation	4.39	2/04/2024	72,385	72,385	2,648	-	-	-	-
43	Visitor Centre	2.89	15/06/2027	434,703	104,044	14,498	330,659	107,074	10,041	223,585
<b><u>Other Property &amp; Services</u></b>										
25	Admin Building 2004/05	5.84	29/04/2025	181,306	88,045	10,287	93,261	93,261	4,726	-
40	Lot 20 Lake Warburton Road	2.37	23/06/2025	171,256	84,159	6,110	87,097	87,097	2,376	-
<b>TOTAL</b>				<b>5,390,588</b>	<b>1,649,137</b>	<b>242,979</b>	<b>3,741,451</b>	<b>1,137,545</b>	<b>155,454</b>	<b>4,098,906</b>

**City of Albany**  
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**Note 13 - Loan Facilities and Other Interest Bearing Liabilities Continued**

**13d) Leasing**

	LEASE PURPOSE	INTEREST RATE %	MATURITY DATE	PRINCIPAL LIABILITY 30-Jun-23	2023/2024 PRINCIPAL REPAYMENT	2023/2024 INTEREST PAYMENT	PRINCIPAL LIABILITY 30-Jun-24	2024/2025 PRINCIPAL REPAYMENT	2024/2025 INTEREST PAYMENT	PRINCIPAL LIABILITY 30-Jun-25
<b><u>Recreation and Culture</u></b>										
	ALAC Biofuels	1.63	30/06/2027	854,913	193,101	12,091	661,812	202,474	8,873	459,338
	Emu Point Reserve	1.37	1/01/2072	19,354	101	899	19,253	101	894	19,152
<b>TOTAL</b>				<b>874,267</b>	<b>193,202</b>	<b>12,990</b>	<b>681,065</b>	<b>202,575</b>	<b>9,767</b>	<b>478,490</b>

**13e) Other Liabilities**

	PURPOSE	INTEREST RATE %		LIABILITY 30-Jun-23		2023/2024 INTEREST	LIABILITY 30-Jun-24		2024/2025 INTEREST	LIABILITY 30-Jun-25
<b><u>Community Amenities</u></b>										
	Refuse Rehabilitation Provision	1.84	30/06/2032	9,359,113		172,208	9,531,321		175,376	9,706,697
<b>TOTAL</b>				<b>9,359,113</b>	<b>-</b>	<b>172,208</b>	<b>9,531,321</b>	<b>-</b>	<b>175,376</b>	<b>9,706,697</b>

**City of Albany**  
**2024/2025 Annual Financial Budget**

**Note 14 - Reserves**

**14a) Cash Backed Reserves**

RESERVE FUND DETAILS	2024/2025	2023/2024		
	FINANCIAL BUDGET	ORIGINAL BUDGET	CURRENT BUDGET	FORECAST 30-Jun-24
	\$	\$	\$	\$
<b>Airport Reserve</b>				
<i>Purpose: To facilitate the future development and improvements at the Albany Airport.</i>				
Opening Balance	7,361,274	5,732,477	5,732,477	5,832,068
Transfer from Accumulated Surplus	2,697,933	2,955,509	3,093,444	3,263,071
Transfer to Accumulated Surplus	(1,432,194)	(1,660,453)	(2,022,953)	(1,733,865)
<b>Closing Balance</b>	<b>8,627,013</b>	<b>7,027,533</b>	<b>6,802,968</b>	<b>7,361,274</b>
<b>Albany Entertainment Centre Reserve - (Discontinued, for comparison purposes only)</b>				
<i>Purpose: To provide for future funding requirements of the Albany Entertainment Centre</i>				
Opening Balance	Nil	383,618	383,618	383,618
Transfer from Accumulated Surplus	Nil	Nil	Nil	Nil
Transfer to Accumulated Surplus	Nil	(383,618)	(383,618)	(383,618)
<b>Closing Balance</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>
<b>Albany Leisure and Aquatic Centre – Synthetic Surface “Carpet” Reserve (Discontinued, for comparison purposes only)</b>				
<i>Purpose: To provide a replacement of the synthetic surface "carpet"</i>				
Opening Balance	Nil	75,107	75,107	76,910
Transfer from Accumulated Surplus	Nil	25,000	25,000	25,000
Transfer to Accumulated Surplus	Nil	(100,107)	(100,107)	(101,910)
<b>Closing Balance</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>
<b>Albany's Bicentennial</b>				
<i>Purpose: To provide funding for Albany's Bicentennial in 2026.</i>				
Opening Balance	1,336,097	836,097	836,097	836,097
Transfer from Accumulated Surplus	463,903	500,000	500,000	500,000
Transfer to Accumulated Surplus	(254,514)	(85,000)	(85,000)	Nil
<b>Closing Balance</b>	<b>1,545,486</b>	<b>1,251,097</b>	<b>1,251,097</b>	<b>1,336,097</b>
<b>Town Hall Reserve (Discontinued, for comparison purposes only)</b>				
<i>Purpose: To provide funding for the Town Hall</i>				
Opening Balance	Nil	194,797	194,797	201,445
Transfer from Accumulated Surplus	Nil	20,137	20,137	20,137
Transfer to Accumulated Surplus	Nil	(214,934)	(214,934)	(221,582)
<b>Closing Balance</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>
<b>Bayonet Head Infrastructure Reserve (Discontinued, for comparison purposes only)</b>				
<i>Purpose: To hold owner funding for infrastructure items and works within the Bayonet Head Outline Development Plan Area.</i>				
Opening Balance	Nil	152,394	152,394	Nil
Transfer from Accumulated Surplus	Nil	Nil	Nil	Nil
Transfer to Accumulated Surplus	Nil	(152,394)	(152,394)	Nil
<b>Closing Balance</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>

## City of Albany

### 2024/2025 Annual Financial Budget

#### Note 14 - Reserves

##### 14a) Cash Backed Reserves

RESERVE FUND DETAILS	2024/2025	2023/2024		
	FINANCIAL BUDGET	ORIGINAL BUDGET	CURRENT BUDGET	FORECAST 30-Jun-24
	\$	\$	\$	\$
<b>Parking, Bridges &amp; Marine Infrastructure Reserve</b>				
<i>Purpose: To provide for the provision of car parking within the Central Business District, fund future works on Bridges and Marine Infrastructure .</i>				
Opening Balance	801,600	164,132	164,132	278,455
Transfer from Accumulated Surplus	296,238	516,559	523,145	523,145
Transfer to Accumulated Surplus	(100,000)	(50,000)	(50,000)	Nil
<b>Closing Balance</b>	<b>997,838</b>	<b>630,691</b>	<b>637,277</b>	<b>801,600</b>
<b>Emu Point Boat Pens Development Reserve</b> (Discontinued, for comparison purposes only)				
<i>Purpose: To provide for the development/redevelopment of the Emu Point Boat Pens.</i>				
Opening Balance	Nil	413,646	413,646	355,331
Transfer from Accumulated Surplus	Nil	174,539	174,539	174,539
Transfer to Accumulated Surplus	Nil	(588,185)	(588,185)	(529,870)
<b>Closing Balance</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>
<b>Master Plan Funding Reserve</b> (Discontinued, for comparison purposes only)				
<i>Purpose: To provide for funding of asset master plans.</i>				
Opening Balance	Nil	62,293	62,293	68,311
Transfer from Accumulated Surplus	Nil	Nil	Nil	Nil
Transfer to Accumulated Surplus	Nil	(62,293)	(62,293)	(68,311)
<b>Closing Balance</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>
<b>Plant &amp; Equipment Reserve</b>				
<i>Purpose: To provide for the future replacement of plant</i>				
Opening Balance	2,003,592	2,201,849	2,201,849	1,993,478
Transfer from Accumulated Surplus	557,266	362,966	410,114	410,114
Transfer to Accumulated Surplus	(821,000)	(1,412,500)	(1,412,500)	(400,000)
<b>Closing Balance</b>	<b>1,739,858</b>	<b>1,152,315</b>	<b>1,199,463</b>	<b>2,003,592</b>
<b>Refuse Collection &amp; Waste Minimisation Reserve</b>				
<i>Purpose: To receipt any annual surplus from Council's Waste Collection/Minimisation Program to provide future funding for Council's Sanitation program</i>				
Opening Balance	4,653,474	6,540,653	6,540,653	4,773,078
Transfer from Accumulated Surplus	10,400,343	9,737,507	10,160,396	10,385,089
Transfer to Accumulated Surplus	(11,652,866)	(9,643,519)	(9,643,519)	(10,504,693)
<b>Closing Balance</b>	<b>3,400,951</b>	<b>6,634,641</b>	<b>7,057,530</b>	<b>4,653,474</b>

**City of Albany**  
**2024/2025 Annual Financial Budget**

**Note 14 - Reserves**

**14a) Cash Backed Reserves**

RESERVE FUND DETAILS	2024/2025	2023/2024		
	FINANCIAL BUDGET	ORIGINAL BUDGET	CURRENT BUDGET	FORECAST 30-Jun-24
	\$	\$	\$	\$
<b>Waste Management Reserve</b>				
<i>Purpose: To facilitate the funding of future waste management the rehabilitation, redevelopment and development of refuse sites.</i>				
Opening Balance	7,471,463	7,525,185	7,525,185	7,687,672
Transfer from Accumulated Surplus	1,425,517	1,312,117	1,493,940	1,406,331
Transfer to Accumulated Surplus	(4,833,504)	(4,019,229)	(4,420,574)	(1,622,540)
<b>Closing Balance</b>	<b>4,063,476</b>	<b>4,818,073</b>	<b>4,598,551</b>	<b>7,471,463</b>
<b>Roadwork's, Drainage &amp; Paths Reserve</b>				
<i>Purpose: To facilitate the funding of road, drainage &amp; path works.</i>				
Opening Balance	4,692,736	4,843,181	4,843,181	5,703,875
Transfer from Accumulated Surplus	3,481,218	782,528	986,518	1,061,518
Transfer to Accumulated Surplus	(6,741,211)	(2,021,000)	(4,328,609)	(2,072,657)
<b>Closing Balance</b>	<b>1,432,743</b>	<b>3,604,709</b>	<b>1,501,090</b>	<b>4,692,736</b>
<b>Developer Contributions (Non Current) Reserve</b>				
<i>Purpose: To receipt funds from developer contributions for future works.</i>				
Opening Balance	1,002,925	883,440	883,440	850,531
Transfer from Accumulated Surplus	Nil	152,394	152,394	152,394
Transfer to Accumulated Surplus	Nil	Nil	Nil	Nil
<b>Closing Balance</b>	<b>1,002,925</b>	<b>1,035,834</b>	<b>1,035,834</b>	<b>1,002,925</b>
<b>Building Restoration Reserve</b>				
<i>Purpose: To receipt funds for the ongoing Building Renewal and Expansion Projects.</i>				
Opening Balance	2,521,779	1,090,196	1,090,196	1,134,051
Transfer from Accumulated Surplus	540,669	1,223,484	1,250,306	1,437,728
Transfer to Accumulated Surplus	(1,460,000)	(40,000)	(109,000)	(50,000)
<b>Closing Balance</b>	<b>1,602,448</b>	<b>2,273,680</b>	<b>2,231,502</b>	<b>2,521,779</b>
<b>Debt Management Reserve</b>				
<i>Purpose: To receipt funds for the Long Term Debt Strategy and fund Infrastructure Projects.</i>				
Opening Balance	5,633,507	4,764,918	4,764,918	5,524,177
Transfer from Accumulated Surplus	328,276	509,860	1,066,839	1,066,839
Transfer to Accumulated Surplus	(1,753,164)	(1,954,225)	(1,954,225)	(957,509)
<b>Closing Balance</b>	<b>4,208,619</b>	<b>3,320,553</b>	<b>3,877,532</b>	<b>5,633,507</b>
<b>Coastal Management Reserve</b>				
<i>Purpose: To receipt funds to facilitate future coastal works.</i>				
Opening Balance	2,009,558	1,729,955	1,729,955	1,758,136
Transfer from Accumulated Surplus	187,907	147,900	189,482	251,422
Transfer to Accumulated Surplus	(95,000)	(150,000)	(150,000)	Nil
<b>Closing Balance</b>	<b>2,102,465</b>	<b>1,727,855</b>	<b>1,769,437</b>	<b>2,009,558</b>

## City of Albany

### 2024/2025 Annual Financial Budget

#### Note 14 - Reserves

##### 14a) Cash Backed Reserves

RESERVE FUND DETAILS	2024/2025	2023/2024		
	FINANCIAL BUDGET	ORIGINAL BUDGET	CURRENT BUDGET	FORECAST 30-Jun-24
	\$	\$	\$	\$
<b>Information Technology Reserve</b>				
<i>Purpose: To receipt funds for the Long Term Information technology changes and licensing.</i>				
Opening Balance	1,778,952	907,746	907,746	931,052
Transfer from Accumulated Surplus	146,553	475,134	497,154	847,900
Transfer to Accumulated Surplus	(840,000)	Nil	Nil	Nil
<b>Closing Balance</b>	<b>1,085,505</b>	<b>1,382,880</b>	<b>1,404,900</b>	<b>1,778,952</b>
<b>Unspent Grants and Contributions Reserve</b>				
<i>Purpose: To receipt grant funds which are unspent at year end to be expended in a future financial year.</i>				
Opening Balance	5,166,118	5,502,259	5,761,712	5,761,712
Transfer from Accumulated Surplus	5,372,763	Nil	Nil	5,166,118
Transfer to Accumulated Surplus	(5,166,118)	(5,502,259)	(5,761,712)	(5,761,712)
<b>Closing Balance</b>	<b>5,372,763</b>	<b>Nil</b>	<b>Nil</b>	<b>5,166,118</b>
<b>Land Acquisition Reserve</b>				
<i>Purpose: To receipt proceeds from the sale of land to acquire strategic parcels of land in a future financial year.</i>				
Opening Balance	770,566	779,661	779,661	735,191
Transfer from Accumulated Surplus	20,000	20,000	20,000	35,375
Transfer to Accumulated Surplus	Nil	Nil	Nil	Nil
<b>Closing Balance</b>	<b>790,566</b>	<b>799,661</b>	<b>799,661</b>	<b>770,566</b>
<b>National Anzac Centre Reserve</b>				
<i>Purpose: To receipt funds for the ongoing Management and Building Renewal for (AIC).</i>				
Opening Balance	675,303	446,843	446,843	623,871
Transfer from Accumulated Surplus	119,449	103,372	118,127	118,127
Transfer to Accumulated Surplus	(176,383)	(256,383)	(256,383)	(66,695)
<b>Closing Balance</b>	<b>618,369</b>	<b>293,832</b>	<b>308,587</b>	<b>675,303</b>
<b>Parks, Recreation Grounds and Trails</b>				
<i>Purpose: To facilitate the funding of Future Works Associated with Parks, Recreation Grounds and Trails</i>				
Opening Balance	1,848,715	1,877,073	1,877,073	1,813,164
Transfer from Accumulated Surplus	342,735	177,080	420,255	945,255
Transfer to Accumulated Surplus	(880,435)	(1,211,533)	(1,342,987)	(909,704)
<b>Closing Balance</b>	<b>1,311,015</b>	<b>842,620</b>	<b>954,341</b>	<b>1,848,715</b>
<b>Capital Seed Funding for Sporting Clubs Reserve</b>				
<i>Purpose: To receipt funds which are unspent at year end to be expended in a future financial year.</i>				
Opening Balance	Nil	9,190	9,190	Nil
Transfer from Accumulated Surplus	Nil	Nil	Nil	Nil
Transfer to Accumulated Surplus	Nil	(9,190)	(9,190)	Nil
<b>Closing Balance</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>

**City of Albany**  
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**Note 14 - Reserves**

**14a) Cash Backed Reserves**

RESERVE FUND DETAILS	2024/2025	2023/2024		
	FINANCIAL BUDGET	ORIGINAL BUDGET	CURRENT BUDGET	FORECAST 30-Jun-24
	\$	\$	\$	\$
<b>Emu Point Marina Reserve 42964</b>				
<i>Purpose: To receipt leasing revenue to be used to manage, repair and maintain Reserve 42964.</i>				
Opening Balance	101,103	89,262	89,262	66,103
Transfer from Accumulated Surplus	50,000	50,000	50,000	50,000
Transfer to Accumulated Surplus	(15,000)	(15,000)	(15,000)	(15,000)
<b>Closing Balance</b>	<b>136,103</b>	<b>124,262</b>	<b>124,262</b>	<b>101,103</b>
<b>Destination Marketing &amp; Economic Development Reserve</b> (Discontinued, for comparison purposes only)				
<i>Purpose: To receipt funds for the purpose of destination marketing and major event attraction within the City of Albany.</i>				
Opening Balance	Nil	434,965	434,965	477,742
Transfer from Accumulated Surplus	Nil	Nil	Nil	Nil
Transfer to Accumulated Surplus	Nil	(434,965)	(434,965)	(477,742)
<b>Closing Balance</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>
<b>Albany Heritage Park Infrastructure Reserve</b> (Discontinued, for comparison purposes only)				
<i>Purpose: To receipt funds for the purpose of maintenance and capital improvements to the Albany Heritage Park.</i>				
Opening Balance	Nil	407,549	407,549	432,034
Transfer from Accumulated Surplus	Nil	Nil	Nil	Nil
Transfer to Accumulated Surplus	Nil	(407,549)	(407,549)	(432,034)
<b>Closing Balance</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>
<b>Cheyne Beach Reserve</b> (Discontinued, for comparison purposes only)				
<i>Purpose: To receipt funds for the purpose of facilitating community maintenance and enhancement projects within the Cheyne Beach locality.</i>				
Opening Balance	Nil	291,608	291,608	324,397
Transfer from Accumulated Surplus	Nil	93,602	93,602	93,602
Transfer to Accumulated Surplus	Nil	(385,210)	(385,210)	(417,999)
<b>Closing Balance</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>
<b>Centennial Park Stadium and Pavilion Renewal Reserve</b>				
<i>Purpose: To receipt funds for the future renewal requirements of the Stadium &amp; Pavilion within Centennial Park.</i>				
Opening Balance	330,625	275,363	275,363	309,080
Transfer from Accumulated Surplus	112,344	112,344	112,344	112,344
Transfer to Accumulated Surplus	(90,799)	(90,799)	(90,799)	(90,799)
<b>Closing Balance</b>	<b>352,170</b>	<b>296,908</b>	<b>296,908</b>	<b>330,625</b>



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**Note 14 - Reserves**

**14a) Cash Backed Reserves**

RESERVE FUND DETAILS	2024/2025	2023/2024		
	FINANCIAL BUDGET	ORIGINAL BUDGET	CURRENT BUDGET	FORECAST 30-Jun-24
	\$	\$	\$	\$
<b>Great Southern Contiguous Local Authorities Group (CLAG)</b>				
<i>Purpose: To receipt funds for the Great Southern Contiguous Local Authorities Group (CLAG) for the purpose of Mosquitc</i>				
Opening Balance	7,000	6,000	6,000	6,000
Transfer from Accumulated Surplus	1,000	1,000	1,000	1,000
Transfer to Accumulated Surplus	Nil	Nil	Nil	Nil
<b>Closing Balance</b>	<b>8,000</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
<b>Public Open Space Reserve</b>				
<i>Purpose: To receipt funds for the purpose of Public Open Space.</i>				
Opening Balance	163,800	100,000	100,000	93,800
Transfer from Accumulated Surplus	Nil	Nil	Nil	70,000
Transfer to Accumulated Surplus	Nil	Nil	Nil	Nil
<b>Closing Balance</b>	<b>163,800</b>	<b>100,000</b>	<b>100,000</b>	<b>163,800</b>
<b>Albany Day Care Centre Reserve</b> (Discontinued, for comparison purposes only)				
<i>Purpose: To receipt surplus funds from the operations of the Albany Day Care Centre for future asset renew/expansion acquisitions.</i>				
Opening Balance	Nil	120,000	120,000	129,828
Transfer from Accumulated Surplus	Nil	132,516	132,516	132,516
Transfer to Accumulated Surplus	Nil	(252,516)	(252,516)	(262,344)
<b>Closing Balance</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>
<b>Summary</b>				
Opening Balance as at 30th June	50,330,187	48,841,457	49,100,910	49,161,207
Total transfers from Accumulated Surplus	26,544,114	19,585,548	21,491,252	28,249,563
Total transfers to Accumulated Surplus	(36,312,188)	(31,102,861)	(34,634,222)	(27,080,583)
<b>Total Reserves as at 30th June</b>	<b>40,562,113</b>	<b>37,324,144</b>	<b>35,957,940</b>	<b>50,330,187</b>

All of the above reserve accounts are to be supported by money held in financial institutions.

**City of Albany**  
**2024/2025 Annual Financial Budget**

**Note 15 - Projects Carried Forward**

GENERAL LEDGER JOB	2023/2024	FORECAST	2024/2025	FUNDING				
	CURRENT BUDGET	30-Jun-24	CARRIED FORWARD	Municipal	Grant	Reserves	Restricted	Loan
	\$	\$	\$	\$	\$	\$	\$	\$

Included in the 2024/2025 Budget are the following uncompleted 2023/2024 projects carried forward Balances shown as forecast at the time of budget preparation and are subject to final adjustments pending the finalisation of the 2023/2024 Financial Statements.

<b><u>OFFICE OF CEO</u></b>									
1135140	Members Capital Improvements	175,000	75,000	100,000	100,000	-	-	-	-
<b><u>EXECUTIVE MANAGER OF COMMUNITY SERVICES</u></b>									
<b>Albany Heritage Park</b>									
3010	National Anzac Centre - Refresh	176,383	-	176,383	-	-	176,383	-	-
<b>Recreation</b>									
2772	Youth Challenge Park: CCTV & Sports Lighting	60,000	-	60,000	60,000	-	-	-	-
1782160	Trails Hub Strategy - Visitor Experience Projects	60,892	8,306	52,586	52,586	-	-	-	-
1782060	Recreation - Strategic Planning	110,000	65,764	44,236	14,236	30,000	-	-	-
1740460	Contribution - Railways Football Club Building	227,129	161,227	65,902	-	-	65,902	-	-
1787120	Seed Funding for Sporting Clubs - Operational	85,575	59,967	25,608	25,608	-	-	-	-
1787160	Major Funding for Sporting Clubs - Operational	190,000	100,000	90,000	90,000	-	-	-	-
<b>ALAC</b>									
4188	ALAC - Lighting, Increase Lux to Industry Standards	35,000	-	35,000	35,000	-	-	-	-
0319	ALAC - Stadium 1 storeroom Mitigation works	64,000	-	64,000	64,000	-	-	-	-
0220	ALAC - Change Rooms	110,000	35,065	74,935	74,935	-	-	-	-
2709	ALAC - replace filter sand - leisure pools shelters	120,000	-	120,000	120,000	-	-	-	-
<b>Community Development</b>									
1710220	Speaker/Lecture Series	7,679	-	7,679	7,679	-	-	-	-
1707370	First Nations People Engagement	131,980	19,194	112,786	112,786	-	-	-	-
<b><u>EXECUTIVE MANAGER OF INFRASTRUCTURE AND ENVIRONMENT</u></b>									
<b>Planning Services</b>									
1738160	Local Biodiversity and Native Vegetation Project	95,000	-	95,000	75,000	20,000	-	-	-
1716620	Princess Royal Harbour/Frenchman Bay Coastal Plan	160,000	75,000	85,000	85,000	-	-	-	-

**City of Albany**  
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**Note 15 - Projects Carried Forward**

GENERAL LEDGER JOB		2023/2024	FORECAST	2024/2025	FUNDING				
		CURRENT BUDGET	30-Jun-24	CARRIED FORWARD	Municipal	Grant	Reserves	Restricted	Loan
		\$	\$	\$	\$	\$	\$	\$	\$
<b>EXECUTIVE MANAGER OF INFRASTRUCTURE AND ENVIRONMENT (Cont'd)</b>									
<b>Major Projects</b>									
1159840	South Coast Surf Reef	11,200,000	53,285	11,146,715	-	9,205,000	446,715	-	1,495,000
1772020	Albany Fishing Reef	950,000	-	950,000	-	950,000	-	-	-
2520	Town Square - Noongar art Installation (Rock Etching)	41,891	13,534	28,357	28,357	-	-	-	-
1158340	Albany Tennis Centre	1,324,921	709,045	615,876	-	615,876	-	-	-
1782460	Motorplex Planning	9,100	-	9,100	9,100	-	-	-	-
0050	Motocross - Track	1,800,000	1,414,027	385,973	-	385,973	-	-	-
0051	Motocross - Buildings & Infrastructure	1,975,211	1,682,950	292,261	-	292,261	-	-	-
0052	Motorplex - Race track	2,341,287	6,834	2,334,453	-	2,334,453	-	-	-
0053	Motorplex - Race Track Buildings & Infrastructure	50,000	30	49,970	-	49,970	-	-	-
0054	Motorplex - Other roads and services	600,000	327,594	272,406	-	272,406	-	-	-
0055	Motorplex - Emergency Access Way _ DEPOT	50,000	30,452	19,548	-	19,548	-	-	-
<b>Trails</b>									
2548	Trails - Poikeclerup	150,000	125,000	25,000	-	25,000	-	-	-
2664	Trails Hub Upgrades	1,933,283	300,000	1,633,283	-	1,500,000	133,283	-	-
<b>Infrastructure Projects</b>									
1647	Public Toilet Renewal	560,264	276,352	283,912	283,912	-	-	-	-
1793220	Asset Data Collection	278,200	22,835	255,365	255,365	-	-	-	-
1756920	Street LED Lighting	1,459,130	2,118	1,457,012	157,012	-	1,300,000	-	-
1735220	Waterwise Strategy	25,000	-	25,000	25,000	-	-	-	-
<b>Buildings</b>									
4176	Lockyer Community Kindergarten - Roof replacement	200,000	62,715	137,285	137,285	-	-	-	-
0361	VAC - Remove ACM potters & Refit	20,000	-	20,000	20,000	-	-	-	-
0315	Western Oval Pavilion - Replace flooring in main hall	20,000	-	20,000	20,000	-	-	-	-
4174	Albany Day Care Centre - Laundry Refurbishment	17,000	-	17,000	17,000	-	-	-	-
4190	Old Post Office - Chimneys bricks and clocktower repair	92,000	-	92,000	92,000	-	-	-	-
3087	Albany Senior Citizens - Grey Street elevation windows	39,870	-	39,870	39,870	-	-	-	-
2627	Vancouver Art Centre - Upgrade Door fittings - OHS Upd	15,000	1,798	13,202	13,202	-	-	-	-
3084	Emu Point Café Roof Replacement	30,000	-	30,000	30,000	-	-	-	-

**City of Albany  
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**Note 15 - Projects Carried Forward**

GENERAL LEDGER JOB	2023/2024 CURRENT BUDGET	FORECAST 30-Jun-24	2024/2025 CARRIED FORWARD	FUNDING					
				Municipal	Grant	Reserves	Restricted	Loan	
	\$	\$	\$	\$	\$	\$	\$	\$	
<b>EXECUTIVE MANAGER OF INFRASTRUCTURE AND ENVIRONMENT (Cont'd)</b>									
0317	Mercer Road Depot Fuel Replacement	160,000	112,625	47,375	47,375	-	-	-	-
2635	Mercer Road Depot Admin Building Refit	20,000	-	20,000	20,000	-	-	-	-
2598	Mercer Road Depot - General Upgrades	31,202	3,617	27,585	27,585	-	-	-	-
7978	Surf Lifesaving Club - Middleton Beach	3,201,356	1,600,678	1,600,678	-	1,600,678	-	-	-
<b>Roads</b>									
1934	Middleton Road 2.57-3.17 SLK - Lake Seppings	144,000	40,835	103,165	103,165	-	-	-	-
2867	Range Road RAB to Potts Way Drainage & Utility	2,727,976	2,200,000	527,976	-	-	527,976	-	-
0125	Quaranup Linemarking	25,000	6,564	18,436	18,436	-	-	-	-
2435	Millbrook Road slk 10.65-12.5	46,100	-	46,100	46,100	-	-	-	-
2797	York / Proudlove Blackspot	609,720	19,000	590,720	180,720	410,000	-	-	-
4205	Roe Parade - Asphalt overlay flush beam kerbing	42,000	13,320	28,680	28,680	-	-	-	-
2774	Albany Highway slk 1.95-2.4	1,006,747	936,747	70,000	70,000	-	-	-	-
<b>Drainage</b>									
3697	Whidby Street Reshaping Basin	119,930	38,374	81,556	81,556	-	-	-	-
<b>Land Acquisition</b>									
1154340	Land resumption for drainage purposes	550,000	-	550,000	-	-	550,000	-	-
<b>Raised Transport</b>									
0741	Middleton Beach Whale Lookout - Artwork	50,000	-	50,000	50,000	-	-	-	-
0180	Nanarup Beach - Signage/boardwalk/Lookout	104,000	42,007	61,993	61,993	-	-	-	-
3076	Marine Drive - Lookout refurbishment	400,000	7,765	392,235	392,235	-	-	-	-
0741	Middleton Beach Whale Lookout - Community artwork	50,000	-	50,000	50,000	-	-	-	-
1931	Albany Waterfront Footbridge	50,000	-	50,000	50,000	-	-	-	-
<b>Paths</b>									
3120	Middleton Road Link Shared Path	1,003,000	25,499	977,501	501,877	475,624	-	-	-
3074	Maley Pl/Bardley Rd - Ulster Rd to Hardie Rd	600,000	180,890	419,110	216,110	203,000	-	-	-
0456	Stirling Tce - Replace sections of paving York St	319,000	3,000	316,000	316,000	-	-	-	-

**City of Albany  
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**Note 15 - Projects Carried Forward**

GENERAL LEDGER JOB	2023/2024 CURRENT BUDGET	FORECAST 30-Jun-24	2024/2025 CARRIED FORWARD	FUNDING					
				Municipal	Grant	Reserves	Restricted	Loan	
	\$	\$	\$	\$	\$	\$	\$	\$	
<b>EXECUTIVE MANAGER OF INFRASTRUCTURE AND ENVIRONMENT (Cont'd)</b>									
<b>Parking Facilities</b>									
4186	Manypeaks Parking Improvements	75,000	-	75,000	75,000	-	-	-	-
<b>Retaining Walls &amp; Guard Rails</b>									
2493	Replace Guardrails - Compliance and condition interven	100,000	64,162	35,838	35,838	-	-	-	-
<b>Waste</b>									
3285	Hanrahan Site - Clay Capping and soil cover	352,612	189,553	163,059	-	-	163,059	-	-
7968	Bakers Junction Shed	217,000	133,456	83,544	-	-	83,544	-	-
7967	Leachate Management - Hanrahan Rd	163,880	-	163,880	-	-	163,880	-	-
4192	Sedimentation Overflow Drain - V-notch Weir	48,000	3,840	44,160	-	-	44,160	-	-
8367	Transfer Station Construction	2,020,196	36,924	1,983,272	-	-	1,983,272	-	-
1388870	Waste Strategy Consultancy	260,000	122,335	137,665	-	-	137,665	-	-
<b>Bridges</b>									
4223	Bridge - Hortins Drain on cosy corner Road 4223A	845,000	-	845,000	21,000	824,000	-	-	-
<b>Natural Reserves Projects</b>									
2152	Kalgan Ski Area - Replace Toilet	18,789	5,179	13,610	13,610	-	-	-	-
0253	Cheyne Beach - Rural Hub Townscape Initiative	75,000	-	75,000	75,000	-	-	-	-
1867	Develop and Implement Uredale Point Concept Plan	56,339	1,685	54,654	54,654	-	-	-	-
4193	Lake Seppings Bird Hides - New bird hides	100,000	17,425	82,575	82,575	-	-	-	-
2751	East bank - New Universal access drop toilet	18,321	-	18,321	18,321	-	-	-	-
2727	Trails Hub Strategy - Mt Melville Signage Plan	50,000	15,578	34,422	34,422	-	-	-	-
2434	Mounts Masterplan - Trails & Interpretive Signage	100,000	-	100,000	100,000	-	-	-	-
<b>Developed Reserves Projects</b>									
2688	Alison Hartman Gardens - Mokare Burial Site	39,000	-	39,000	39,000	-	-	-	-
3089	District Parks Youth Recreation Lange Park Skate Pk	20,000	-	20,000	20,000	-	-	-	-
4179	Centennial Youth Park - Multiuse Court.	50,000	1,500	48,500	48,500	-	-	-	-
3090	Peace, Lawley & Foundation Parks - water supply	225,000	78,892	146,108	146,108	-	-	-	-

**City of Albany**  
**2024/2025 Annual Financial Budget**

**Note 15 - Projects Carried Forward**

GENERAL LEDGER JOB		2023/2024	FORECAST	2024/2025	FUNDING					
		CURRENT	30-Jun-24	CARRIED	Municipal	Grant	Reserves	Restricted	Loan	
		BUDGET		FORWARD						
		\$	\$	\$	\$	\$	\$	\$	\$	
<b><u>EXECUTIVE MANAGER OF INFRASTRUCTURE AND ENVIRONMENT (Cont'd)</u></b>										
<b>Campgrounds</b>										
3815	Bettys Beach - Camp Ground Improvements	16,500	356	16,144	16,144	-	-	-	-	
3816	East Bay - Camp Ground Improvements	8,500	166	8,334	8,334	-	-	-	-	
3795	Cape Riche - Camp Ground Improvements	16,500	712	15,788	15,788	-	-	-	-	
3817	Normans Beach - Camp Ground Improvements	8,500	-	8,500	8,500	-	-	-	-	
<b>Plant Replacement Program</b>										
1135440	Passenger Vehicles Purchase	1,332,000	1,177,000	155,000	155,000	-	-	-	-	
1141550	Passenger Vehicles Sales	(654,600)	(463,400)	(191,200)	(191,200)	-	-	-	-	
1135640	Heavy Fleet Purchase	4,414,000	2,406,000	2,008,000	2,008,000	-	-	-	-	
1141750	Heavy Fleet Sale	(672,000)	(409,651)	(262,349)	(262,349)	-	-	-	-	
<b><u>EXECUTIVE MANAGER OF CORPORATE &amp; COMMERCIAL SERVICES</u></b>										
<b>Rangers</b>										
3797	Kalga Bush Fire Brigade - 3 Appliance Bay Facility	722,383	42,525	679,858	-	679,858	-	-	-	
1309860	SES Building Demolition	100,000	-	100,000	100,000	-	-	-	-	
<b>Information Technology</b>										
4024	Purchase of Server's	95,000	4,800	90,200	90,200	-	-	-	-	
4023	PC Misc	93,000	50	92,950	92,950	-	-	-	-	
3495	Wireless Network	115,000	16,394	98,606	98,606	-	-	-	-	
3496	Server Room Upgrades	135,000	114,223	20,777	20,777	-	-	-	-	
<b>Airport</b>										
2515	Airport - Minor Refurbishment of Terminal & RFDS	20,000	-	20,000	-	-	20,000	-	-	
3338	Emergency Services Aircraft Precinct	50,000	-	50,000	-	-	50,000	-	-	
3331	Airport Lighting Control Cubicle Upgrade	60,000	-	60,000	-	-	60,000	-	-	
3326	Airport - Minor Refurbishment of Terminal & RFDS	30,000	172	29,828	-	-	29,828	-	-	
2516	Air BP Fuel Compound Seal Turn Around	160,000	-	160,000	-	-	160,000	-	-	
<b>TOTAL</b>					<b>34,715,857</b>	<b>7,231,543</b>	<b>19,893,647</b>	<b>6,095,667</b>	<b>-</b>	<b>1,495,000</b>

## City of Albany

### 2024/2025 Annual Financial Budget

#### Note 16 - Current Position - Reconciliation of Surplus Deficit

	Budget 30-Jun-25 \$	Original Budget 30-Jun-24 \$	Revised Budget 30-Jun-24 \$	Estimated 30-Jun-24 \$
<b>Current Assets</b>				
Cash and Cash Equivalents	15,684,023	10,880,017	10,120,921	30,650,644
Trade and Other Receivables	4,022,500	3,710,053	3,102,945	3,850,000
Contract Assets	-	-	-	-
Inventories	998,000	950,000	950,000	958,000
Other Current Assets	2,560,000	950,000	950,000	1,800,500
Other Financial Assets	38,236,165	35,000,000	35,000,000	40,260,059
<b>Total Current Assets</b>	<b>61,500,688</b>	<b>51,490,070</b>	<b>50,123,866</b>	<b>77,519,203</b>
<b>Current Liabilities</b>				
Trade and Other Payables	10,315,000	6,174,700	6,174,700	9,500,000
Contract Liabilities	3,250,000	1,164,374	1,164,374	3,250,000
Lease Liabilities	202,474	202,474	202,474	193,101
Provisions	7,150,000	6,646,500	6,646,500	7,000,000
Other Provisions	208,501	165,740	165,740	208,501
Current Portion of Long - - Term Borrowings	1,019,890	1,331,025	1,331,025	1,137,545
<b>Total Current Liabilities</b>	<b>22,145,865</b>	<b>15,684,813</b>	<b>15,684,813</b>	<b>21,289,147</b>
<b>Net Current Asset Position</b>	<b>39,354,823</b>	<b>35,805,256</b>	<b>34,439,052</b>	<b>56,230,056</b>
<b>Current assets and liabilities excluded from budgeted deficiency</b>				
<b>Add back</b>				
Loan Borrowings	1,019,890	1,331,025	1,331,025	1,137,545
Payments for principal portion of lease liabilities	202,474	202,474	202,474	193,101
<b>Less</b>				
Cash Backed Reserves	40,562,113	37,324,144	35,957,940	50,330,187
Repayment of Cash Advance's	15,074	14,611	14,611	14,611
<b>Estimated Funds Surplus/(Deficit)</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>7,215,904</b>

#### Note 16a - Operating activities excluded from budgeted deficiency

<b>Operating activities excluded from budgeted deficiency</b>				
<b>Add back</b>				
Loss on disposal of assets	582,423	790,336	790,336	196,374
Implicit Interest	185,143	185,198	185,198	185,198
Depreciation on assets	18,858,067	18,328,835	19,420,338	19,837,644
Volunteer Services	260,000	260,000	260,000	260,000
<b>Less</b>				
Profit on asset disposals	(23,662)	(240,714)	(240,714)	(387,301)
Volunteer Services	(260,000)	(260,000)	(260,000)	(260,000)
<b>Write Back Non Cash Items</b>	<b>19,601,971</b>	<b>19,063,655</b>	<b>20,155,158</b>	<b>19,831,915</b>

**City of Albany**  
**2024/2025 Annual Financial Budget**

**Note 17 - Trading Undertakings**

No trading undertakings will be commenced for the City of Albany in the 2024/2025 financial year.

**Note 18 - Major Trading Undertakings**

No major trading undertakings will be commenced for the City of Albany in the 2024/2025 financial year.

**Note 19 - Major Land Transactions**

No major land transactions will be commenced for the City of Albany in the 2024/2025 financial year.

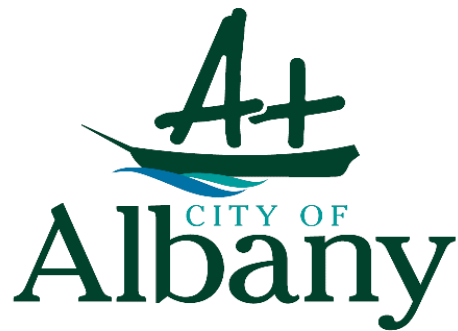
**Note 20 - Trust Funds**

Estimated movement in funds held over which the City of Albany has no control and which are not included in the financial statements are as follows:

	<b>Balance 1/07/2024</b>	<b>Estimated Amounts Received</b>	<b>Estimated Amounts Paid</b>	<b>Estimated Balance 30/06/2025</b>
	\$	\$	\$	\$
Commission Sales - AVC	58,825	530,000	545,000	43,825
WAPC - POS	100,825	-	-	100,825
Lotteries House Management	153,782	4,742	-	158,524
Lotteries House Photocopier	12,147	500	-	12,647
Unclaimed Monies	5,602	-	-	5,602
Public Appeals	5,054	-	-	5,054
	<b>336,235</b>	<b>535,242</b>	<b>545,000</b>	<b>326,477</b>



## **Supplementary and Supporting Information**



CITY OF ALBANY

SCHEDULE OF FEES & CHARGES

FOR THE YEAR ENDED 30TH JUNE 2025

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**REPORT ITEM CCS 647 REFERS**  
**CITY OF ALBANY**  
**2024/2025 Fees Charges**

Description	Charge Type	Adopted Fee - 2023/24 (ex GST) (inc GST)		Adopted Fee - 2024/25 (ex GST) (inc GST)	
<b>COMMUNITY SERVICES</b>					
<b>Albany Leisure &amp; Aquatic Centre</b>					
<b>AQUATICS</b>					
<b>Entry Fees - Per Visit</b>					
Spectator	Council	\$0.00	\$0.00	\$0.00	\$0.00
Adult	Council	\$6.45	\$7.10	\$6.64	\$7.30
Child (3-16yrs)	Council	\$4.82	\$5.30	\$4.91	\$5.40
Child (0-3yrs) - with full paying adult	Council	\$0.00	\$0.00	\$0.00	\$0.00
Child (0-3yrs) - toddler pool entry with non swimming adult	Council	\$1.82	\$2.00	\$1.82	\$2.00
Concession - (Pensioner, senior, health care, Australian full time student and WA public transport, student concession cards)	Council	\$5.09	\$5.60	\$5.18	\$5.70
Family Pass (2 x Adult, 2 x Child)	Council	\$18.36	\$20.20	\$18.91	\$20.80
Family Pass Additional child	Council	\$2.73	\$3.00	\$2.73	\$3.00
Centre Day Pass Adult (Stadium & Aquatics)	Council	\$9.45	\$10.40	\$9.73	\$10.70
Centre Day Pass Child (Stadium & Aquatics)	Council	\$6.36	\$7.00	\$6.55	\$7.20
Centre Day Pass Concession (Stadium & Aquatics)	Council	\$7.64	\$8.40	\$7.82	\$8.60
Adult: Swim/Steam/Spa	Council	\$10.27	\$11.30	\$10.55	\$11.60
Concession: Swim/Steam/Spa	Council	\$8.36	\$9.20	\$8.64	\$9.50
School Groups: In term 9-3pm (Carnivals and Training)	Council	\$3.82	\$4.20	\$3.91	\$4.30
Education Department: In-Term Swimming	Council	\$3.82	\$4.20	\$3.91	\$4.30
Education Department: Vac Swim	Council	\$4.91	\$5.40	\$5.00	\$5.50
<b>Multi-Passes</b>					
Adult: 10 Swims	Council	\$58.00	\$63.80	\$59.09	\$65.00
Child: 10 Swims	Council	\$42.82	\$47.10	\$43.64	\$48.00
Concession: 10 Swims	Council	\$45.73	\$50.30	\$46.82	\$51.50
Adult: 10 Swim/Steam/Spa	Council	\$92.27	\$101.50	\$94.55	\$104.00
Concession: 10 Swim/Steam/Spa	Council	\$76.00	\$83.60	\$77.27	\$85.00
<b>Aquatic Membership</b>					
Adult: 3 Month	Council	\$274.55	\$302.00	\$281.82	\$310.00
Adult: 6 Month	Council	\$339.09	\$373.00	\$349.09	\$384.00
Adult: 12 Month	Council	\$581.82	\$640.00	\$600.00	\$660.00
Child: 3 Month	Council	\$215.45	\$237.00	\$222.73	\$245.00
Child: 6 Month	Council	\$286.36	\$315.00	\$295.45	\$325.00
Child: 12 Month	Council	\$495.45	\$545.00	\$509.09	\$560.00
Concession & FIFO: 3 Month	Council	\$215.45	\$237.00	\$222.73	\$245.00
Concession & FIFO: 6 Month	Council	\$286.36	\$315.00	\$295.45	\$325.00
Concession & FIFO: 12 Month	Council	\$495.45	\$545.00	\$509.09	\$560.00
Family (2 Adults + 2 children u/16): 12 Month	Council	\$1,164.55	\$1,281.00	\$1,200.00	\$1,320.00
<b>Aquatic Membership - Other</b>					
Establishment Fee-new members (Direct debit only)	Council	\$54.55	\$60.00	\$54.55	\$60.00
Direct Debit Cancellation Fee:	Council	25% of remaining fees		25% of remaining fees	
Membership Suspension Fee (per week)	Council	\$4.55	\$5.00	\$4.55	\$5.00
Membership Transfer Fee	Council	\$39.09	\$43.00	\$40.91	\$45.00
Corporate Discount (min 5 members from 1 organisation)	Council	15%		15%	
Membership Promotions	Council	At discretion of Facility Manager		At discretion of Facility Manager	
<b>Aquatic Hire Fees</b>					
Lap Pool Hire Per Hour - Exclusive Use (Excluding pool entry fees)	Council	\$114.55	\$126.00	\$118.18	\$130.00
Leisure Pool Hire Per Hour - Exclusive Use (Excluding pool entry fees)	Council	\$114.55	\$126.00	\$118.18	\$130.00
Toddler Pool Hire Per Hour - Exclusive Use (Excluding pool entry fees)	Council	\$13.36	\$14.70	\$13.64	\$15.00
Direct Debit Cancellation Fee:	Council	25% of remaining fees		25% of remaining fees	
Supervision: Per staff member per hour (additional Staff & outside operating hours)	Council	\$47.45	\$52.20	\$49.09	\$54.00
Locker Hire	Council	\$1.82	\$2.00	\$1.82	\$2.00
Cleaning: Aquatic Facility Hire Cleaning Fee (min two hrs)	Council	\$77.00	\$84.70	\$78.18	\$86.00
Lane Hire - Private (Per Hour Per Lane, excludes entry)	Council	\$13.36	\$14.70	\$13.64	\$15.00
Lane Hire - Community/Clubs (Per Hour Per Lane, excludes entry)	Council	\$6.82	\$7.50	\$6.82	\$7.50
Lane Hire - Schools - Carnivals and Training (Per Hour Per lane, excludes discounted school group interim entry fee)	Council	\$6.82	\$7.50	\$6.82	\$7.50
Lane Hire - Education Department (Vac Swim and In-Term Swimming, excludes discounted school group interim entry fee)	Council	Free		Free	
Event Spectator: (Carnivals, Swim Meets etc.)	Council	\$1.82	\$2.00	\$1.82	\$2.00
<b>Administration Fees &amp; Charges</b>					
Interest on Overdue Accounts (>35 days):	Council	11% per annum		7% per annum	
Setup Fee for Bookings not used/cancelled within 24 hours	Council	\$42.45	\$46.70	\$45.45	\$50.00

**REPORT ITEM CCS 647 REFERS**  
**CITY OF ALBANY**  
**2024/2025 Fees Charges**

Description	Charge Type	Adopted Fee - 2023/24		Adopted Fee - 2024/25	
		(ex GST)	(inc GST)	(ex GST)	(inc GST)
<b>SWIM SCHOOL</b>					
<b>Group Swim Lessons (Per Visit)</b>					
Parent and Baby (30mins)	Council	\$14.70	\$14.70	\$15.30	\$15.30
Pre-school (30mins)	Council	\$17.00	\$17.00	\$17.60	\$17.60
School aged (30mins)	Council	\$17.00	\$17.00	\$17.60	\$17.60
Adults (30mins)	Council	\$18.70	\$18.70	\$19.40	\$19.40
Squads Junior (1hr)	Council	\$18.70	\$18.70	\$19.40	\$19.40
<b>Individual Swim Lessons (Per Visit)</b>					
Child 1:1	Council	\$45.10	\$45.10	\$47.00	\$47.00
Special Needs 1:1	Council	\$23.10	\$23.10	\$24.00	\$24.00
Child 1:2	Council	\$32.80	\$32.80	\$34.00	\$34.00
Adult 1:1	Council	\$58.20	\$58.20	\$60.50	\$60.50
<b>Administration Fees &amp; Charges</b>					
Enrolment Cancellation Fee (per visit)	Council	\$48.00	\$48.00	\$50.00	\$50.00
<b>HEALTH &amp; FITNESS</b>					
<b>Memberships</b>					
<b>Full membership (access to aquatics / gym and group fitness)</b>					
2 Week Trial Membership	Council	\$63.64	\$70.00	\$65.45	\$72.00
7 Day Free Trial Membership - Albany Residents Only	Council	\$0.00	\$0.00	\$0.00	\$0.00
1 Month Full Membership	Council	\$124.55	\$137.00	\$128.18	\$141.00
<b>Full Adult Membership (access to aquatics / gym and group fitness)</b>					
12 Month	Council	\$950.00	\$1,045.00	\$981.82	\$1,080.00
<b>Full Concession/FIFO Membership (access to aquatics / gym and group fitness)</b>					
12 Month	Council	\$809.09	\$890.00	\$836.36	\$920.00
<b>Long Live You Membership</b>					
3 Month (Aquatic and Aqua Aerobics 7.30am - 3pm)	Council	\$87.27	\$96.00	\$90.91	\$100.00
12 Month (Aquatic and Aqua Aerobics 7.30am - 3pm)	Council	\$347.27	\$382.00	\$360.91	\$397.00
3 Month (Full access)	Council	\$123.64	\$136.00	\$129.09	\$142.00
12 Month (Full access)	Council	\$495.45	\$545.00	\$513.64	\$565.00
<b>Family Membership (2 Adults + 2 children u/16 recreation swim free)</b>					
12 Month	Council	\$1,907.27	\$2,098.00	\$1,981.82	\$2,180.00
<b>FLEXI Membership (No Lock-in Contract)</b>					
FLEXI DD Gym/Group Fitness (Price per month)	Council	\$81.82	\$90.00	\$86.36	\$95.00
FLEXI DD Full (Price per month)	Council	\$88.18	\$97.00	\$90.91	\$100.00
FLEXI DD Aqua (Price per month)	Council	\$57.27	\$63.00	\$59.09	\$65.00
<b>Teen Fit Membership (Gym only)</b>					
3 Month (Mon-Thurs 3.15-5pm & Sat 9-12 noon)	Council	\$100.00	\$110.00	\$100.00	\$110.00
<b>Gym and Group Fitness (Only)</b>					
6 Months	Council	\$500.00	\$550.00	\$518.18	\$570.00
12 Months	Council	\$807.27	\$888.00	\$836.36	\$920.00
<b>Concession/FIFO Gym and Group Fitness (Only)</b>					
6 Months	Council	\$425.45	\$468.00	\$440.91	\$485.00
12 Months	Council	\$690.91	\$760.00	\$718.18	\$790.00
<b>Administration Fees &amp; Charges</b>					
Establishment Fee: New members (Direct debit only)	Council	\$60.00	\$66.00	\$60.00	\$66.00
Direct Debit Cancellation Fee	Council	25% of remaining fees		25% of remaining fees	
Membership Suspension Fee	Council	\$5.45	\$6.00	\$5.45	\$6.00
Membership Transfer Fee	Council	\$45.45	\$50.00	\$45.45	\$50.00
Additional Charge: 24 Hour Gym Access	Council	\$54.55	\$60.00	\$54.55	\$60.00
Corporate Discount (Min 5 members from one organisation)	Council	15%		15%	
* Membership Promotions at discretion of Facility Manager					
<b>Per Visit Entry Fees</b>					
Adult: Gymnasium or Group Fitness or Aqua-erobics (per visit)	Council	\$15.73	\$17.30	\$16.18	\$17.80
Adult: Centre Visit Pass - Includes Gym, 1 Group Fitness class, Swim, Spa, Steam (per visit)	Council	\$22.18	\$24.40	\$22.91	\$25.20
Concession: Gymnasium or Group Fitness or Aqu-aerobics (per visit)	Council	\$11.00	\$12.10	\$11.36	\$12.50
Concession: Centre Visit Pass - Includes Gym, 1 Group Fitness class, Swim, Spa, Steam (per visit)	Council	\$17.45	\$19.20	\$18.00	\$19.80
Fab 50's Class/Senior Circuit (per visit)	Council	\$8.64	\$9.50	\$8.91	\$9.80
Fitness Appraisal (per person)	Council	\$66.82	\$73.50	\$69.09	\$76.00
Personal Training: Half hour session	Council	\$41.82	\$46.00	\$43.18	\$47.50
Personal Training: 1 hour session	Council	\$63.00	\$69.30	\$65.00	\$71.50
Group Personal Training (per hour)	Council	\$68.00	\$74.80	\$70.00	\$77.00
<b>Creche</b>					
12 month full membership, children 5 and under (1 child per membership)	Council	\$0.00	\$0.00	\$0.00	\$0.00
Additional Child - Crèche Entry (Annual, only available with Full Membership)	Council	\$136.36	\$150.00	\$136.36	\$150.00
Up to 75mins	Council	\$4.55	\$5.00	\$4.55	\$5.00
Between 75mins and 3 hours	Council	\$8.18	\$9.00	\$8.18	\$9.00

**REPORT ITEM CCS 647 REFERS**  
**CITY OF ALBANY**  
**2024/2025 Fees Charges**

Description	Charge Type	Adopted Fee - 2023/24		Adopted Fee - 2024/25	
		(ex GST)	(inc GST)	(ex GST)	(inc GST)
<b>HEALTH &amp; FITNESS (Cont'd)</b>					
<b>Multi-Passes (10 Passes)</b>					
Adult: Gymnasium or Group Fitness or Aqua-aerobics	Council	\$135.45	\$149.00	\$140.00	\$154.00
Adult: Centre Visit - includes Gym, 1 Group Fitness class, Swim, Spa, Steam	Council	\$201.27	\$221.40	\$207.27	\$228.00
Concession: Gymnasium or Group Fitness or Aqua-aerobics	Council	\$99.64	\$109.60	\$102.73	\$113.00
Concession: Centre Visit - includes Gym, 1 Group Fitness class, Swim, Spa, Steam	Council	\$157.09	\$172.80	\$161.82	\$178.00
<b>Multi-Passes (10 Passes) (Cont'd)</b>					
Fab 50's or Senior Circuit	Council	\$78.09	\$85.90	\$80.45	\$88.50
Personal Training (half hour sessions)	Council	\$411.82	\$453.00	\$422.73	\$465.00
Personal Training (hour sessions)	Council	\$570.00	\$627.00	\$586.36	\$645.00
<b>ALAC STADIUM FEES</b>					
<b>Entry Fees</b>					
Senior: Casual Stadium Use (per session)	Council	\$6.45	\$7.10	\$6.64	\$7.30
Junior: Casual Stadium Use (per session)	Council	\$4.82	\$5.30	\$4.91	\$5.40
Concession: Casual Stadium Use (per session)	Council	\$5.09	\$5.60	\$5.18	\$5.70
School Groups: Stadium Use (In term 9am-3pm) - Per Visit	Council	\$3.82	\$4.20	\$3.91	\$4.30
ALAC Sporting Competition Program - Senior Teams - Per Match	Council	\$60.91	\$67.00	\$62.73	\$69.00
ALAC Sporting Competition Program - Junior Teams - Per Match	Council	\$46.36	\$51.00	\$47.73	\$52.50
ALAC Team Nomination Fee (Seniors and Juniors - Per Season)	Council	\$31.82	\$35.00	\$31.82	\$35.00
Event Spectator: (Carnivals, tournaments etc.) - Per Visit	Council	\$1.82	\$2.00	\$1.82	\$2.00
Adult: Tennis (Per session)	Council	\$9.73	\$10.70	\$10.00	\$11.00
Child: Tennis (Per session)	Council	\$7.27	\$8.00	\$7.45	\$8.20
Concession: Tennis (Per session)	Council	\$8.09	\$8.90	\$8.36	\$9.20
Active Albany Programs	Council	Cost Recovery Model		Cost Recovery Model	
Active Albany Holiday Programs	Council	Cost Recovery Model		Cost Recovery Model	
<b>Hire Fees</b>					
Adventure Equipment Hire: Minimum 1 hr (inc one instructor, exclude entry fees)	Council	\$120.91	\$133.00	\$125.45	\$138.00
Adventure Equipment Hire: Additional Instructors Minimum 1.5 hrs (per instructor)	Council	\$59.09	\$65.00	\$60.91	\$67.00
Pool Inflatable Hire: Minimum 2 hrs (inc staff supervision, exclude entry fees)	Council	\$126.36	\$139.00	\$131.82	\$145.00
Court Inflatable Hire: Minimum 2 hrs (inc staff supervision, exclude entry fees)	Council	\$122.73	\$135.00	\$127.27	\$140.00
Zorn Ball Hire: Minimum 2 hrs (inc staff supervision, exclude entry fees)	Council	\$122.73	\$135.00	\$127.27	\$140.00
Sport/Courts Party: Minimum 2 hrs (inc staff supervision, inc entry fees, up to 12 people)	Council	\$306.36	\$337.00	\$318.18	\$350.00
Pool Party: Minimum 2 hrs (inc staff supervision, inc entry fees, up to 12 people)	Council	\$306.36	\$337.00	\$318.18	\$350.00
BBQ: Including area	Council	\$36.91	\$40.60	\$38.18	\$42.00
Meeting Room (Large): Hourly	Council	\$36.91	\$40.60	\$38.18	\$42.00
Meeting Room (Large): Daily	Council	\$147.27	\$162.00	\$153.64	\$169.00
Meeting Room (Small): Hourly	Council	\$15.91	\$17.50	\$16.36	\$18.00
Meeting Room (Small): Daily	Council	\$74.00	\$81.40	\$77.27	\$85.00
Group Fitness Room: Hourly	Council	\$37.55	\$41.30	\$39.09	\$43.00
Competition Rate: Court per hour	Council	\$58.18	\$64.00	\$59.09	\$65.00
Junior Training / Recreation Rate: Court per hour	Council	\$33.18	\$36.50	\$34.09	\$37.50
Junior Training / Recreation Rate: 1/2 Court per hour	Council	\$16.64	\$18.30	\$16.82	\$18.50
Senior Training / Recreation: Court per hour	Council	\$47.27	\$52.00	\$48.18	\$53.00
Senior Training / Recreation Rate: 1/2 Court per hour	Council	\$23.36	\$25.70	\$24.09	\$26.50
Off Peak Court Hire: Excluding carnivals and tournaments (at discretion of Rec Services Manager)	Council	\$26.91	\$29.60	\$27.73	\$30.50
Tiered Seating: Onsite Per Section - Per Day	Council	\$41.18	\$45.30	\$41.82	\$46.00
Tiered Seating: Onsite All Sections - Per Day	Council	\$290.64	\$319.70	\$295.45	\$325.00
Tiered Seating: Off Site Per section - Per Day	Council	\$280.00	\$308.00	\$286.36	\$315.00
Tiered Seating: Off Site Bond (per Application)	Council	\$518.18	\$570.00	\$527.27	\$580.00
Storage Cage Hire - per season (Large)	Council	\$71.82	\$79.00	\$73.64	\$81.00
Storage Cage Hire - per season (Small)	Council	\$40.91	\$45.00	\$41.82	\$46.00
Major Functions - Concerts, Conventions per day	Council	Quote at Managers Discretion		Quote at Managers Discretion	
Private Functions : Per Court - Per Hour	Council	\$62.73	\$69.00	\$64.55	\$71.00
Commercial Functions: Per Court Per Hour	Council	\$88.18	\$97.00	\$90.91	\$100.00
Function Cleaning Fee (Hirer will be invoiced actual hours - min 2 hrs)	Council	\$64.55	\$71.00	\$66.36	\$73.00
Bond: Major Functions	Council	Quote at Managers Discretion		Quote at Managers Discretion	
Bond: Season, Carnival / Tournament, Private and Commercial Functions (per season / function)	Council	\$454.55	\$500.00	\$454.55	\$500.00

**REPORT ITEM CCS 647 REFERS**  
**CITY OF ALBANY**  
**2024/2025 Fees Charges**

Description	Charge Type	Adopted Fee - 2023/24 (ex GST) (inc GST)		Adopted Fee - 2024/25 (ex GST) (inc GST)	
<b>Administration Fees &amp; Charges</b>					
Overdue Accounts (>35 days)	Council	7% per annum		7% per annum	
Setup Fee for Bookings not used/cancelled within 48 hours	Council	\$41.55	\$45.70	\$41.55	\$45.70
Additional Charge: 12 Student Charge - Pool/Sports Party	Council	\$50.64	\$55.70	\$50.64	\$55.70
Additional Charge: Extra hour to Pool/Sports Party	Council	\$100.00	\$110.00	\$100.00	\$110.00
<b>Sporting Reserves</b>					
<b>Synthetic Surface</b>					
Adult: Casual Turf Use - Per Visit	Council	\$7.64	\$8.40	\$7.82	\$8.60
Child: Casual Turf Use - Per Visit	Council	\$5.91	\$6.50	\$6.09	\$6.70
Concession: Casual Turf Use (pensioner, senior, health care, Australian full time student and WA public transport student concession cards) - Per Visit	Council	\$6.18	\$6.80	\$6.36	\$7.00
Senior Team: Hockey/Soccer - Per Game	Council	\$67.27	\$74.00	\$69.09	\$76.00
Junior Team: Hockey/Soccer - Per Game	Council	\$47.27	\$52.00	\$48.64	\$53.50
Mid Primary Team: Hockey/Soccer - Per Game	Council	\$36.82	\$40.50	\$37.73	\$41.50
Training: 1/4 Turf - Per Hour	Council	\$32.73	\$36.00	\$33.64	\$37.00
Training: 1/2 Turf - Per Hour	Council	\$59.55	\$65.50	\$61.36	\$67.50
Training: Full Turf - Per Hour	Council	\$112.73	\$124.00	\$116.36	\$128.00
<b>Grass Reserves</b>					
Seasonal Permit - Seniors inc preseason - per Player	Council	\$39.45	\$43.40	\$40.45	\$44.50
Seasonal Permit - Juniors - per Player	Council	\$21.55	\$23.70	\$22.27	\$24.50
Cricket Seasonal Permit - Seniors - per Player	Council	\$59.09	\$65.00	\$60.91	\$67.00
Cricket Seasonal Permit - Juniors - per Player	Council	\$35.00	\$38.50	\$35.91	\$39.50
Cricket Seasonal Permit - T20 & In2 Cricket - per Player	Council	\$21.55	\$23.70	\$22.27	\$24.50
Seasonal Permit / Key Bond - Per Group Per Season	Council	\$520.00	\$572.00	\$520.00	\$572.00
Seniors Casual Ground Hire (carnivals only) - Per Player Per Carnival	Council	\$5.55	\$6.10	\$5.73	\$6.30
Juniors Casual Ground Hire (carnivals only) - Per Player Per Carnival	Council	\$3.82	\$4.20	\$3.91	\$4.30
Seniors Casual Cricket Ground Hire (carnivals only) - Per Player Per Carnival	Council	\$7.73	\$8.50	\$7.91	\$8.70
Juniors Casual Cricket Ground Hire (carnivals only) - Per Player Per Carnival	Council	\$4.45	\$4.90	\$4.55	\$5.00
Carnival Bond (per Carnival)	Council	\$520.00	\$572.00	\$520.00	\$572.00
Training / Clinics (Inc Country Week, High Performance, Scratch Matches and Friendlies) - Per Hour Per Ground	Council	\$11.27	\$12.40	\$11.64	\$12.80
<b>Natural Recreation Reserves</b>					
Seasonal Recreation Activities Permit Yearly Fee (Per Group)	Council	\$210.00	\$231.00	\$216.36	\$238.00
Casual Recreation Activities Permit Event Fee (Per group per activity)	Council	\$51.36	\$56.50	\$52.73	\$58.00
<b>Active Schools 8.30-3pm</b>					
Annual Pass (January to December In Term & School Hours) Unlimited field use per school per year	Council	\$210.00	\$231.00	\$215.45	\$237.00
Interschool Carnival Fee - Full School Day - Unlimited Field use, Per School	Council	\$51.36	\$56.50	\$52.73	\$58.00
Interschool Carnival Fee - Half School Day - Unlimited Field Use, Per School	Council	\$25.64	\$28.20	\$26.36	\$29.00
State Sporting Association - School Program Full Day - Unlimited Field Use	Council	\$51.36	\$56.50	\$52.73	\$58.00
State Sporting Association - School Program Half Day - Unlimited Field Use	Council	\$25.64	\$28.20	\$26.36	\$29.00
School Training/Matches	Council	\$0.00	\$0.00	\$0.00	\$0.00
<b>Lighting</b>					
Sports Lighting (per field/pitch/oval/synthetic turf) - 100% Cost Recovery plus 25% maintenance/renewal	Council	\$16.64	\$18.30	\$17.09	\$18.80
Security Lighting ((per field/pitch/oval/synthetic turf) - 100% Cost Recovery plus 25% maintenance/renewal	Council	\$8.27	\$9.10	\$8.55	\$9.40
<b>Retravision Stadium</b>					
Meeting Room - Community Group - per hour	Council	\$36.91	\$40.60	\$38.00	\$41.80
Meeting Room Combined (inc Foyer) - Community Group - per hour	Council	\$61.18	\$67.30	\$62.73	\$69.00
Meeting Room - Daily Rate (9-5pm) - Community Group	Council	\$168.18	\$185.00	\$172.73	\$190.00
Meeting Room Combined (Inc Foyer) - Daily Rate - Community group	Council	\$263.64	\$290.00	\$272.73	\$300.00
Meeting Room - Business Rate - per hour	Council	\$46.36	\$51.00	\$47.73	\$52.50
Meeting Room Combined (inc Foyer) - Business Rate - per hour	Council	\$72.73	\$80.00	\$74.55	\$82.00
Meeting Room - Daily Rate (9-5pm) - Business Rate	Council	\$210.00	\$231.00	\$216.36	\$238.00
Meeting Room Combined (Inc Foyer) - Daily Rate - Business Rate	Council	\$330.00	\$363.00	\$340.91	\$375.00
Meeting Room: Cleaning Fee (Hirer will be invoiced actual hours - min 2 hrs) - per hour	Council	\$65.45	\$72.00	\$67.27	\$74.00
<b>Eastern Precinct Pavilion</b>					
Kiosk - half day rate - Community	Council	\$112.73	\$124.00	\$116.36	\$128.00
Kiosk - full day rate - Community	Council	\$246.36	\$271.00	\$254.55	\$280.00
Kiosk - half day rate - Commercial	Council	\$153.64	\$169.00	\$158.18	\$174.00
Kiosk - full day rate - Commerical	Council	\$307.27	\$338.00	\$316.36	\$348.00
Cleaning Fee( minimum 2 hours) per hour	Council	\$64.09	\$70.50	\$65.91	\$72.50

**REPORT ITEM CCS 647 REFERS**  
**CITY OF ALBANY**  
**2024/2025 Fees Charges**

Description	Charge Type	Adopted Fee - 2023/24 (ex GST)	Adopted Fee - 2023/24 (inc GST)	Adopted Fee - 2024/25 (ex GST)	Adopted Fee - 2024/25 (inc GST)
<b>Sporting Reserves (Cont'd)</b>					
<b>Youth Challenge Park</b>					
Kiosk - half day rate	Council	\$56.36	\$62.00	\$58.18	\$64.00
Kiosk - full day rate	Council	\$112.73	\$124.00	\$116.36	\$128.00
<b>Private Ventures</b>					
Fairs, Festivals, Stalls - per day	Council	\$470.00	\$517.00	\$481.82	\$530.00
Fairs, Festivals, Stalls - Bond - per event	Council	\$898.18	\$988.00	\$927.27	\$1,020.00
Fairs, Festivals, Stalls - on unserviced land - per night	Council	\$279.09	\$307.00	\$286.36	\$315.00
Circus Bookings: Per performance night/day	Council	\$664.55	\$731.00	\$681.82	\$750.00
Circus Bookings: Per non-performance - per day	Council	\$452.73	\$498.00	\$468.18	\$515.00
Circus Bookings: Bond	Council	\$1,627.00	\$1,627.00	\$1,680.00	\$1,680.00
Not For Profit Community Groups (Inc Charities or fundraising):	Council	50% of the Fairs, Festivals, Stall Fee		50% of the Fairs, Festivals, Stall Fee	
<b>Administration Fees &amp; Charges</b>					
Setup Fee for ALAC Bookings not used/cancelled within 24 hours	Council	\$40.91	\$45.00	\$40.91	\$45.00
<i>Sport and Community Bookings at discretion of Rec Services Manager</i>					
<b>National Anzac Centre</b>					
<b>Gate Admission (per visit)</b>					
Adults	Council	\$22.73	\$25.00	\$22.73	\$25.00
Concession Card Holder (Student, Pensioner & Senior)	Council	\$19.09	\$21.00	\$19.09	\$21.00
Child (aged 5-15)	Council	\$10.00	\$11.00	\$10.00	\$11.00
Children 4 and under	Council	Free of charge		Free of charge	
Military Service (DVA/ Active service Card)	Council	\$11.36	\$12.50	\$11.36	\$12.50
Family pass (2 adults + 2 Children )	Council	\$54.55	\$60.00	\$54.55	\$60.00
<b>Gate Admission Local Ambassador Program Member (per visit)</b>					
Adults	Council	\$11.36	\$12.50	\$11.36	\$12.50
Concession Card Holder (Student, Pensioner & Senior)	Council	\$9.55	\$10.50	\$9.55	\$10.50
Child (aged 5-15)	Council	\$5.00	\$5.50	\$5.00	\$5.50
Children 4 and under	Council	Free of charge		Free of charge	
Family pass (2 adults + 2 Children )	Council	\$27.27	\$30.00	\$27.27	\$30.00
<b>Digital Image Fees and Charges (per image)</b>					
Digital Image Sales 300dpi	Council	\$18.18	\$20.00	\$18.18	\$20.00
Digital Image Sales 600dpi	Council	\$31.82	\$35.00	\$31.82	\$35.00
Digital Image Sales 1200dpi	Council	\$45.45	\$50.00	\$45.45	\$50.00
<b>Albany Heritage Park</b>					
Professional Photography / Filming Fee	Council	Variable Subject to Purpose (Price on Application)		Variable Subject to Purpose (Price on Application)	
<b>Albany Regional Day Care</b>					
<b>Per Child 0-2 years</b>					
Part-time per day	Council	\$127.00	\$127.00	\$140.00	\$140.00
Part-time per half day a.m. session	Council	\$79.50	\$79.50	\$83.00	\$83.00
Part-time per half day p.m. session	Council	\$79.50	\$79.50	\$83.00	\$83.00
<b>Per Child 2-3 years</b>					
Part-time per day	Council	\$120.00	\$120.00	\$132.00	\$132.00
Part-time per half day a.m. session	Council	\$79.50	\$79.50	\$83.00	\$83.00
Part-time per half day p.m. session	Council	\$79.50	\$79.50	\$83.00	\$83.00
<b>Per Child 3-6 years</b>					
Part-time per day	Council	\$120.00	\$120.00	\$132.00	\$132.00
Part-time per half day a.m. session	Council	\$79.50	\$79.50	\$83.00	\$83.00
Part-time per half day p.m. session	Council	\$79.50	\$79.50	\$83.00	\$83.00

**REPORT ITEM CCS 647 REFERS**  
**CITY OF ALBANY**  
**2024/2025 Fees Charges**

Description	Charge Type	Adopted Fee - 2023/24 (ex GST) (inc GST)		Adopted Fee - 2024/25 (ex GST) (inc GST)	
<b>Vancouver Arts Centre</b>					
<b>VAC Room Hire Service (non-exhibition use)</b>					
<i>A non-refundable deposit of 50% is required to confirm booking</i>					
<i>Preference will be given to arts-based hirers</i>					
<b>Large Meeting Room</b>					
Annual Community Rate (per session)	Council	\$27.27	\$30.00	\$27.27	\$30.00
Out of business hours requiring a staff member present - Hourly Rate. Min three hour hire. (per session)	Council	\$54.55	\$60.00	\$54.55	\$60.00
Occasional Community Rate (per session)	Council	\$54.55	\$60.00	\$87.27	\$96.00
Occasional Standard Rate during business hours (per session)	Council	\$81.82	\$90.00	\$116.36	\$128.00
Occasional Commercial Rate during business hours (per session)	Council	\$163.64	\$180.00	\$232.73	\$256.00
<b>Courtyard Room (downstairs)</b>					
Occasional Community Rate during business hours (per session)	Council	\$43.64	\$48.00	\$43.64	\$48.00
Occasional Standard Rate during business hours (per session)	Council	\$58.18	\$64.00	\$58.18	\$64.00
Occasional Commercial Rate during business hours (per session)	Council			\$116.36	\$128.00
<b>VAC Gallery Hire</b>					
<b>Gallery Hire</b>					
Main Gallery during business hours (per week)	Council	\$145.45	\$160.00	\$200.00	\$220.00
Small Gallery during business hours (per week)	Council	\$68.18	\$75.00	\$68.18	\$75.00
Veranda Gallery during business hours (per week)	Council	\$68.18	\$75.00	\$68.18	\$75.00
Front Gallery during business hours (per week)	Council	\$68.18	\$75.00	\$68.18	\$75.00
Courtyard Room during business hours (per week)	Council			\$68.18	\$75.00
Staff assistance - Per Hour/ Min. 3 hours (Mon-Sat)	Council	\$54.55	\$60.00	\$54.55	\$60.00
Staff assistance - Per Hour/ Min. 3 hours (Sun-PubHol)	Council			\$109.09	\$120.00
Main Gallery (daily rate)	Council			\$45.45	\$50.00
Other galleries (daily rate)	Council			\$18.18	\$20.00
<b>Additional services:</b>					
Sales handling	Council	25% commission on sales plus GST		25% commission on sales plus GST	
<b>Accommodation</b>					
Mary Thomson Cottage - weekly rate (private hire when residency is empty) - minimum booking	Council	\$227.27	\$250.00	\$227.27	\$250.00
<b>Studio Hire (per quarter)</b>					
Studio 1	Council	\$477.00	\$524.70	\$494.55	\$544.00
Studio 2	Council	\$498.00	\$547.80	\$516.36	\$568.00
Studio 3	Council	\$502.00	\$552.20	\$520.00	\$572.00
Studio Hire - short term commercial basis. Per week	Council			\$227.27	\$250.00
<b>Mary Thomson House Studio Hire (annual)</b>					
Studio 1/2	Council	\$1,034.00	\$1,137.40	\$1,071.82	\$1,179.00
Studio 3	Council	\$485.00	\$533.50	\$502.73	\$553.00
Studio 4	Council	\$611.00	\$672.10	\$633.64	\$697.00
Studio 5	Council	\$611.00	\$672.10	\$633.64	\$697.00
Studio 6	Council	\$611.00	\$672.10	\$633.64	\$697.00
Studio 7	Council			\$568.64	\$625.50
Studio 9/10	Council	\$1,091.00	\$1,200.10	\$1,130.91	\$1,244.00
Studio 12	Council	\$775.00	\$852.50	\$803.64	\$884.00
Studio lounge	Council	\$1,910.00	\$2,101.00	\$1,910.00	\$2,101.00
Studio Hire - short term commercial basis. Per week	Council	\$90.91	\$100.00	\$94.55	\$104.00
<b>Outdoor Space as Concert or Performance Venue</b>					
Fees on application. Subject to availability	Council		On application		On application
<b>Wedding Hire Fee</b>					
Fees on application. Subject to availability	Council		On application		On application
<b>Sundry Items - Prices as per advised by VAC</b>					
VAC merchandise	Council	As advertised, GST Applicable		As advertised, GST Applicable	
VAC Workshop Fee	Council	As advertised, GST Applicable		As advertised, GST Applicable	
Special Project Fee	Council	As advertised, GST Applicable		As advertised, GST Applicable	
Market Stallholder Fee	Council	As advertised, GST Applicable		As advertised, GST Applicable	
Audio Visual Equipment (projector, PA, tripod, laptop etc)	Council	As advertised, GST Applicable		As advertised, GST Applicable	
Event Fee (As advised, fee will vary based on type of Event)	Council	On application		On application	
Other sales - eg Ticketing, Retail Sales handling	Council	On application		On application	



**REPORT ITEM CCS 647 REFERS**  
**CITY OF ALBANY**  
**2024/2025 Fees Charges**

Description	Charge Type	Adopted Fee - 2023/24 (ex GST)	Adopted Fee - 2023/24 (inc GST)	Adopted Fee - 2024/25 (ex GST)	Adopted Fee - 2024/25 (inc GST)
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**Albany Town Hall**

**Auditorium Hire**

Daily Hire

Additional information regarding bookings are on our website:

<https://artsandculture.albany.wa.gov.au/venue-info/albany-town-hall/albany-town-hall-venue-hire.aspx>

**Base Hire Fee (inclusions/exclusions apply - see website for information)**

Community (per day, Mon-Sat)	Council			\$200.00	\$220.00
Community (per day, Sun & PubHol)	Council			\$300.00	\$330.00
Commercial (per day, Mon-Sat)	Council			\$600.00	\$660.00
Commercial (per day, Sun & PubHol)	Council			\$900.00	\$990.00

**Definitions**

*Commercial: Companies engaged in financial gain (e.g. Conferences, Trade Shows, Event Promoters, Media Outlets and any activity that does not fall within the remit of the Town Hall Programming Policy and Vision)*

*Community Activity organised by Arts and Cultural Development Organisations, Artists, Independent Arts Producers and Creative Practitioners, Community Groups and Not for Profit organisations*

*Community (non-ticketed) Activity organised by Arts and Cultural Development Organisations, Artists, Independent Arts Producers and Creative Practitioners, Community Groups and Not for Profit organisations - for which there is no entry fee*

**Cancellation Fee**

Minimum fee for cancellation of confirmed bookings	Council	25% of booking fee		25% of booking fee	
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**Additional Services**

Exhibition Install/Bar Staff/Ushers/Event Support (Per hour/min 3 hours, Mon-Sat)	Council	\$54.55	\$60.00	\$54.55	\$60.00
Exhibition Install/Bar Staff/Ushers/Event Support (Per hour/min 3 hours, Sun-PubHol)	Council			\$109.09	\$120.00
Professional AV Technician, Bar/FOH Manager (Per hour/min 3 hours, Mon-Sat)	Council	\$54.55	\$60.00	\$68.18	\$75.00
Professional AV Technician, Bar/FOH Manager (Per hour/min 3 hours, Sun-PubHol)	Council			\$136.36	\$150.00
Security (min cost Per hour/min 4 hours, higher weekend & PubHol rates apply)	Council	\$54.55	\$60.00	\$63.64	\$70.00
Cleaning (min cost Per hour/min 2 hours, higher weekend & PubHol rates apply)	Council	\$54.55	\$60.00	\$54.55	\$60.00
Other equipment/service fees				on application	
Use of Modular Exhibition Walls. Subject to availability	Council	on application		on application	

**City of Albany Art Collection loans**

*Annual Fee for taking works on loan to commercial and community organisations:*

Per artwork loan/renewal - administration fee	Council	\$227.27	\$250.00	\$227.27	\$250.00
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**Other fees**

Artwork Sales handling	Council	25% commission on sales +GST		25% commission on sales +GST	
Other sales - eg Ticketing, Retail Sales handling	Council	on application		on application	

**Outdoor Space as Concert or Performance Venue**

Fees on application. Subject to availability	Council	on application		on application	
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**REPORT ITEM CCS 647 REFERS**  
**CITY OF ALBANY**  
**2024/2025 Fees Charges**

Description	Charge Type	Adopted Fee – 2023/24 (ex GST)	Adopted Fee – 2023/24 (inc GST)	Adopted Fee – 2024/25 (ex GST)	Adopted Fee – 2024/25 (inc GST)
<b>Albany Public Library</b>					
Replacement Library Cards (lost or damaged)	Council	\$2.73	\$3.00	\$2.73	\$3.00
<b>Lost, damaged, or non returned items *</b>					
Minimum charge per item	Council	\$13.64	\$15.00	\$13.64	\$15.00
<b>Account Administration Fee *</b>					
Minimum charge per item	Council	\$13.64	\$15.00	\$13.64	\$15.00
<i>* plus other fees incurred in debt collection or recovery of library items</i>					
<b>Uncollected Reservation fee</b>					
Levied on reservations not collected within the allotted timeframe	Council	\$0.91	\$1.00	\$0.91	\$1.00
<b>Event Fee</b>					
As advised, fee will vary based on type of Event	Council	On application		On application	
<b>Photocopying – self service</b>					
Photocopying – per A4 page	Council	\$0.18	\$0.20	\$0.18	\$0.20
Photocopying – per A3 page	Council	\$0.36	\$0.40	\$0.36	\$0.40
Colour – per A4 page	Council	\$0.55	\$0.60	\$0.55	\$0.60
Colour – per A3 page	Council	\$1.09	\$1.20	\$1.09	\$1.20
Laminating – per A4 page	Council	\$1.82	\$2.00	\$1.82	\$2.00
Laminating – per A3 page	Council	\$3.64	\$4.00	\$3.64	\$4.00
<b>Computer Services</b>					
PC access per 30 minutes	Council	\$0.00	\$0.00	\$0.00	\$0.00
Wifi access	Council	\$0.00	\$0.00	\$0.00	\$0.00
Discard Items Sale	Council	As marked		As marked	
Library Bags	Council	As marked		As marked	
Other merchandise	Council	As marked		As marked	
Badge Machine Hire – per hire	Council	\$45.45	\$50.00	\$45.45	\$50.00
<b>Room Hire</b>					
Meeting rooms 1 & 2 hire per hour	Council	\$50.00	\$55.00	\$50.00	\$55.00
Meeting rooms 1 & 2 hire per day	Council	\$250.00	\$275.00	\$250.00	\$275.00
Combined Meeting Rooms hire per day	Council	\$500.00	\$550.00	\$500.00	\$550.00
<i>(In Kind support available on application – subject to availability)</i>					
<b>Cancellation Fee</b>					
Minimum fee for cancellation of confirmed bookings	Council	25% of booking fee		25% of booking fee	
Upstairs Function Space	Council	On application		On application	
Cleaning fee (per hour as required)	Council	\$45.45	\$50.00	\$54.55	\$60.00
Laptop/Projector/Screen (usage hire for each item with Room hire)	Council	\$18.18	\$20.00	On application	
Library staff assistance (Per hour/min 3 hours, Mon-Sat)	Council			\$54.55	\$60.00
Library staff assistance (Per hour/min 3 hours, Sun-PubHol)	Council			\$109.09	\$120.00
<b>Albany History Collection</b>					
Enquiry Fee – online/in house per hour (calculated to the nearest 15 minutes)	Council	\$36.36	\$40.00	\$54.55	\$60.01
Storage retrieval fee	Council	\$4.55	\$5.00	\$4.55	\$5.00
Photo reprints – minimum charge (15x10cm)	Council	\$7.27	\$8.00	\$7.27	\$8.00
Postage & packaging	Council	\$6.82	\$7.50	\$6.82	\$7.50
Cassette tape conversion (min charge)	Council	\$36.36	\$40.00	\$36.36	\$40.00
Discs – CD	Council	\$0.45	\$0.50	\$0.45	\$0.50
Discs – DVD	Council	\$1.82	\$2.00	\$1.82	\$2.00
Digital image sales – prices vary for private/research or commercial use	Council	On application		On application	

**REPORT ITEM CCS 647 REFERS**  
**CITY OF ALBANY**  
**2024/2025 Fees Charges**

Description	Charge Type	Adopted Fee - 2023/24 (ex GST)	Adopted Fee - 2023/24 (inc GST)	Adopted Fee - 2024/25 (ex GST)	Adopted Fee - 2024/25 (inc GST)
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**Events**

**Application for Events**

Charitable Organisations	Council	\$0.00	\$0.00	\$0.00	\$0.00
Community Organisations & Groups	Council	\$0.00	\$0.00	\$0.00	\$0.00
Government Authorities & Commercial Organisations	Council	\$380.00	\$380.00	\$380.00	\$380.00

**Multi Pole Hire**

Town Square (3 poles / 2 double-sided banners per pole - install and dismantle only)	Council	\$400.00	\$440.00	\$400.00	\$440.00
Alison Hartman Gardens (3 poles / 2 double-sided banners per pole - install and dismantle only)	Council	\$400.00	\$440.00	\$400.00	\$440.00
York Street (5 poles / 2 double-sided banners per pole - install and dismantle only)	Council	\$700.00	\$770.00	\$700.00	\$770.00
Stirling Terrace (3 poles / 2 double-sided banners per pole - install and dismantle only)	Council	\$400.00	\$440.00	\$400.00	\$440.00
Binalup / Middleton Beach (9 poles / 1 double-sided banner per pole - install and dismantle only)	Council	\$600.00	\$660.00	\$600.00	\$660.00

Multipole Banner Hire fees are a cost-recovery fee for install and dismantle only. Provision of banners are the responsibility of the hirer. Refer to the Banner Pole Hire Guidelines & Application Form for more information.

**Lotteries House**

**Casual Room Hire**

Commercial Organisation - per three hour session	Council	\$63.64	\$70.00	\$63.64	\$70.00
Not for Profit Organisation - per three hour session	Council	\$30.00	\$33.00	\$30.00	\$33.00
Photocopier use - per copy	Council	\$0.05	\$0.05	\$0.05	\$0.05
Cleaning Charges - per hour (refundable if adequate cleaning carried out by hirer)	Council	\$45.45	\$50.00	\$45.45	\$50.00

**Town Square**

Full Day Hire (> 4 hours)	Council	\$163.64	\$180.00	\$163.64	\$180.00
Half Day Hire (< 4 hours)	Council	\$81.82	\$90.00	\$81.82	\$90.00
Other Charges	Council	Individually assessed		Individually assessed	

**Concessions**

*The City of Albany reserves the right to apply concessions to charitable organisations, community organisations and groups on a case-by-case basis, at its absolute discretion. Government authorities and commercial organisations or events must pay full rates.*

**REPORT ITEM CCS 647 REFERS**  
**CITY OF ALBANY**  
**2024/2025 Fees Charges**

Description	Charge Type	Adopted Fee - 2023/24 (ex GST) (inc GST)		Adopted Fee - 2024/25 (ex GST) (inc GST)	
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**INFRASTRUCTURE, DEVELOPMENT & ENVIRONMENT**

**Building**

Please note Prescribed fees are subject to change as directed by the Department of Mines, Industry Regulation & Safety

**Applications for Building & Demolition Permits**

Certified application for a building permit:

(a) for building work for a Class 1 or Class 10 building or incidental structure.	Prescribed	*0.19% of the estimated value of the building, minimum fee \$105	*0.19% of the estimated value of the building, minimum fee \$110
(b) for building work for a Class 2 to Class 9 building or incidental structure.	Prescribed	*0.09% of the estimated value of the building, minimum fee \$105	*0.09% of the estimated value of the building, minimum fee \$110
Uncertified application for a building permit.	Prescribed	*0.32% of the estimated value of the building, minimum fee \$105	*0.32% of the estimated value of the building, minimum fee \$110

*\* as determined by the relevant permit authority*

Application for a demolition permit:

(a) for demolition work in respect of a Class 1 or Class 10 building or incidental structure.	Prescribed	\$110.00	\$110.00	\$110.00	\$110.00
(b) for demolition work in respect of a Class 2 to Class 9 building.	Prescribed	\$110.00	\$110.00	\$110.00	\$110.00
Application to extend the time during which a building or demolition permit has effect.	Prescribed	\$110.00	\$110.00	\$110.00	\$110.00
Verge & Scaffold permit application fee.	Council	\$110.00	\$110.00	\$110.00	\$110.00
Materials on a street.	Prescribed	\$1.00 per square metre per month or part of a month	\$1.00 per square metre per month or part of a month	\$1.00 per square metre per month or part of a month	\$1.00 per square metre per month or part of a month

**Application for Occupancy Permits, Building Approval Certificates**

Application for an occupancy permit for a completed building.	Prescribed	\$110.00	\$110.00	\$110.00	\$110.00
Application for a temporary occupancy permit for an incomplete building.	Prescribed	\$110.00	\$110.00	\$110.00	\$110.00
Application for modification of an occupancy permit for additional use of a building on a temporary basis.	Prescribed	\$110.00	\$110.00	\$110.00	\$110.00
Application for a replacement occupancy permit for permanent change of the building's use.	Prescribed	\$110.00	\$110.00	\$110.00	\$110.00
Application for occupancy permit/building approval certificate for registration of strata scheme, plan of re-subdivision.	Prescribed	\$11.60 for each strata unit, but not less than \$115	\$11.60 for each strata unit, but not less than \$115	\$11.60 for each strata unit, but not less than \$115	\$11.60 for each strata unit, but not less than \$115

**Application for Occupancy Permits, Building Approval Certificates**

Inspection Pre-Occupancy or building approval certificate for registration of strata scheme, plan of re-subdivision.	Prescribed	\$125.00	\$125.00	\$140.00	\$140.00
Subsequent inspections for strata scheme, plan of re-subdivision (Per inspection - First inspection free).	Prescribed	\$125.00	\$125.00	\$140.00	\$140.00
Application for an occupancy permit for a building in respect of which unauthorised work has been done.	Prescribed	*0.18% of the estimated value of the unauthorised work, minimum \$105	*0.18% of the estimated value of the unauthorised work, minimum \$110		
Application for a building approval certificate for a building of which unauthorised work has been done.	Prescribed	*0.38% of the estimated value of the unauthorised work, minimum \$105	*0.38% of the estimated value of the unauthorised work, minimum \$110		

*\* as determined by the relevant permit authority*

Application to replace an occupancy permit for an existing building.	Prescribed	\$110.00	\$110.00	\$110.00	\$110.00
Application for a building approval certificate for an existing where unauthorised work has not been done.	Prescribed	\$110.00	\$110.00	\$110.00	\$110.00
Application to extend time during which an occupancy permit or building approval certificate has effect.	Prescribed	\$110.00	\$110.00	\$110.00	\$110.00

**Other Application**

Application as defined in regulation 31 (for each building standard in which a declaration is sought).	Prescribed	\$2,160.15	\$2,160.15	\$2,160.15	\$2,160.15
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**Uncertified Permit Applications**

Request to provide a Certificate of Design Compliance (Class 1 and 10 buildings outside City of Albany boundaries).	Prescribed	0.13% of the estimated value (inclusive of GST), but not less than \$374 for Class 1 and \$187 for Class 10.	0.13% of the estimated value (inclusive of GST), but not less than \$374 for Class 1 and \$187 for Class 10.
Request to provide a Certificate of Design Compliance (Class 2 to 9 buildings)(within/outside City of Albany boundaries)	Prescribed	0.09% of the estimated value but not less than \$374	0.09% of the estimated value but not less than \$374
Request to provide Certificate of Construction Compliance.	Prescribed	\$140 per hour, with a minimum of \$210	\$140 per hour, with a minimum of \$210
Request to provide a Certificate of Building Compliance.	Prescribed	\$140 per hour, with a minimum of \$210	\$140 per hour, with a minimum of \$210

**REPORT ITEM CCS 647 REFERS**  
**CITY OF ALBANY**  
**2024/2025 Fees Charges**

Description	Charge Type	Adopted Fee – 2023/24		Adopted Fee – 2024/25	
		(ex GST)	(inc GST)	(ex GST)	(inc GST)
<b>Building (Cont'd)</b>					
<b>Other Fees</b>					
Request to amend a Building Permit	Prescribed	32% of construction value but not less than \$96 + GST		32% of construction value but not less than \$96 + GST	
<i>Amendment to a previously issued Certificate of Design Compliance:</i>					
Minor amendment (Minor reassessment only).	Prescribed	\$63.64	\$70.00	\$110.00	\$121.00
Major amendment (Major reassessment of plans)	Prescribed	\$154.55	\$170.00	\$254.55	\$280.00
Application for a copy of a permit, building approval certificate in register.	Prescribed	\$70.00	\$70.00	\$70.00	\$70.00
Environmental health or stormwater disposal requirements and/or providing requirements – written confirmation of compliance with environmental health and stormwater.	Prescribed	\$120 per hour, with a minimum of \$200.		\$120 per hour, with a minimum of \$200.	
<b>Inspections</b>					
<i>Pre-Lodgement Assessment Service (where an applicant wants certainty that an application complies and delays will be avoided):</i>					
R Codes assessment.	Prescribed	\$150.00	\$165.00	\$150.00	\$165.00
Environmental Health Services assessment.	Prescribed	\$150.00	\$165.00	\$150.00	\$165.00
Works & Services assessment.	Prescribed	\$150.00	\$165.00	\$150.00	\$165.00
<i>Consultation upon request (hourly fee for time involved in research, providing information or on-site inspections not considered normal search or assessment):</i>					
Coordinator Building Services	Prescribed	\$113.64	\$125.00	\$127.27	\$140.00
Senior Building Surveyor	Prescribed	\$104.55	\$115.00	\$118.18	\$130.00
Building Surveyor	Prescribed	\$95.45	\$105.00	\$109.09	\$120.00
Building Call out fee (fee applies where inspection requested and work was not ready for inspection).	Prescribed	\$113.64	\$125.00	\$127.27	\$140.00
Application for Assessment of Mandatory Premises for Smoke Alarms.	Prescribed	\$179.40	\$179.40	\$179.40	\$179.40
<b>Building Training Levy</b>					
CTF Levy (applicable to all works >\$20,000 estimated value of construction)	Prescribed	0.20%	0.20%	0.20%	0.20%
<b>Building Services Levy</b>					
<i>Building &amp; Demolition Permit</i>					
\$45,000 or less	Prescribed	\$61.65	\$61.65	\$61.65	\$61.65
Over \$45,000	Prescribed	0.137% of work value		0.137% of work value	
Occupancy Permit	Prescribed	\$61.65	\$61.65	\$61.65	\$61.65
Building Approval Certificate	Prescribed	\$61.65	\$61.65	\$61.65	\$61.65
<b>Unauthorised Building Work</b>					
\$45,000 or less	Prescribed	\$123.30	\$123.30	\$123.30	\$123.30
Over \$45,000	Prescribed	0.274% of work value		0.274% of work value	
<b>Signs</b>					
All Signs	Council	\$70.00	\$70.00	\$70.00	\$70.00
<b>Swimming Pool Fees</b>					
Private Swimming Pool Inspections (fee per annum. Inspection carried out every four years).	Prescribed	\$27.50	\$27.50	\$27.50	\$27.50
Pool Safety Inspection Certificate	Council	\$150.00	\$165.00	\$283.64	\$312.00
<b>Park Homes</b>					
Park Homes	Prescribed	0.32%* of the estimated value of the building, but not less than \$97.70		0.32%* of the estimated value of the building, but not less than \$97.70	
Park Homes (Additions/Alterations).	Prescribed	0.32%* of the estimated value of the building, but not less than \$97.70		0.32%* of the estimated value of the building, but not less than \$97.70	
Carports/Annexes.	Prescribed	0.32%* of the estimated value of the building, but not less than \$97.70		0.32%* of the estimated value of the building, but not less than \$97.70	
<i>* as determined by the relevant permit authority</i>					
<b>Administration</b>					
<i>Building Licence Lists:</i>					
Yearly (offered monthly)	Council	\$170.00	\$170.00	\$170.00	\$170.00
Monthly	Council	\$50.00	\$50.00	\$50.00	\$50.00
Reactivation of permit/change of builder	Council	\$115.00	\$115.00	\$115.00	\$115.00
Indemnity Insurance & Outstanding Rates	Council	\$40.00	\$40.00	\$40.00	\$40.00
Housing Indemnity Insurance search and copy	Council	\$25.00	\$25.00	\$25.00	\$25.00

**REPORT ITEM CCS 647 REFERS**  
**CITY OF ALBANY**  
**2024/2025 Fees Charges**

Description	Charge Type	Adopted Fee - 2023/24 (ex GST)	Adopted Fee - 2023/24 (inc GST)	Adopted Fee - 2024/25 (ex GST)	Adopted Fee - 2024/25 (inc GST)
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**Building (Cont'd)**

**Copy of Building Plans**

Retrieval of building permits - Residential - Minimum charge per permit (Excludes photocopying charges - one complete set of plans)	Council	\$50.00	\$50.00	\$60.00	\$60.00
Retrieval of building permits - Commercial/Industrial - Minimum charge per permit (includes e-mail copy - excludes photocopying charges)	Council	\$96.00	\$96.00	\$100.00	\$100.00
<i>Additional charges to be paid on collection for hard copies:</i>					
A4 (per page)	Council	\$1.75	\$1.75	\$1.75	\$1.75
A3 (per page)	Council	\$2.75	\$2.75	\$2.75	\$2.75
A2 (per page)	Council	\$4.75	\$4.75	\$4.75	\$4.75
A1 (per page)	Council	\$5.25	\$5.25	\$5.25	\$5.25
A0 (per page)	Council	\$7.25	\$7.25	\$7.25	\$7.25

**Planning**

**Development Application Fees**

*Determining a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development (excluding GST) is -*

\$0 - \$50,000	Prescribed	\$147.00	\$147.00	\$147.00	\$147.00
\$50,001 to \$500,000	Prescribed	\$0 plus 0.32% of estimated cost - GST free	\$0 plus 0.32% of estimated cost - GST free	\$0 plus 0.32% of estimated cost - GST free	\$0 plus 0.32% of estimated cost - GST free
\$500,001 to \$2,500,000	Prescribed	\$1,700 plus 0.257% per \$1 over \$0.5mil. - GST free	\$1,700 plus 0.257% per \$1 over \$0.5mil. - GST free	\$1,700 plus 0.257% per \$1 over \$0.5mil. - GST free	\$1,700 plus 0.257% per \$1 over \$0.5mil. - GST free
\$2,500,001 to \$5,000,000	Prescribed	\$7,161 plus 0.206% per \$1 over \$2.5mil. - GST free	\$7,161 plus 0.206% per \$1 over \$2.5mil. - GST free	\$7,161 plus 0.206% per \$1 over \$2.5mil. - GST free	\$7,161 plus 0.206% per \$1 over \$2.5mil. - GST free
\$5,000,001 to \$21,500,000	Prescribed	\$12,633 plus 0.123% per \$1 over \$5.0mil. - GST free	\$12,633 plus 0.123% per \$1 over \$5.0mil. - GST free	\$12,633 plus 0.123% per \$1 over \$5.0mil. - GST free	\$12,633 plus 0.123% per \$1 over \$5.0mil. - GST free
\$21,500,01 and above	Prescribed	\$34,196.00	\$34,196.00	\$34,196.00	\$34,196.00

*\*\*\*\* if the development has been commenced or carried out, an additional amount by way of penalty, which is twice the amount of the maximum fee payable for determination of the application as detailed above.*

*\*\*\*\*Determining a development application (other than for an extractive industry) where the development has commenced or has been carried out (Approval of Existing Development)*

Determining an application to amend or cancel development approval (P&D Regulations 2015 Sch. 2 clause 77)	Prescribed	50% of the original DA fee up to \$295	50% of the original DA fee up to \$295	50% of the original DA fee up to \$295	50% of the original DA fee up to \$295
Determining an application for advice (P&D Regulations 2015 Sch. 2 cl. 61A)	Prescribed	\$295.00	\$295.00	\$295.00	\$295.00
Determining an application for advice Non Residential	Council	\$295.00	\$324.50	\$295.00	\$324.50
Change of Use ****	Prescribed	\$295.00	\$295.00	\$295.00	\$295.00
Advertising of development application at applicant's request	Prescribed	actual cost of the advertising, incl. reply paid where applicable	actual cost of the advertising, incl. reply paid where applicable	actual cost of the advertising, incl. reply paid where applicable	actual cost of the advertising, incl. reply paid where applicable

**Extractive Industry**

Extractive Industry Development Application ****	Prescribed	\$739.00	\$739.00	\$739.00	\$739.00
Extractive Industry annual licence fee	Council	\$140.00	\$140.00	\$150.00	\$150.00
Extractive Industry rehabilitation bond per ha.	Council	\$5,000.00	\$5,000.00	\$5,500.00	\$5,500.00

**Home Occupation**

Local Producers (jams, preserves etc.) - Application for Planning Scheme Consent ****	Council	\$75.00	\$75.00	\$80.00	\$80.00
Re-approval of Development Approval for home occupation (where still valid)	Prescribed	\$73.00	\$73.00	\$80.00	\$80.00
Home Occupation annual licence fee	Council	\$70.00	\$70.00	\$75.00	\$75.00

*\*\*\*\* If the development has been commenced or carried out, an additional amount by way of penalty, which is twice the amount of the maximum fee payable for determination of the application as detailed above.*

# REPORT ITEM CCS 647 REFERS

## CITY OF ALBANY 2024/2025 Fees Charges

Description	Charge Type	Adopted Fee - 2023/24 (ex GST)	Adopted Fee - 2023/24 (inc GST)	Adopted Fee - 2024/25 (ex GST)	Adopted Fee - 2024/25 (inc GST)
<b>Planning (Cont'd)</b>					
<b>Scheme Amendment/Rezoning</b>					
<i>Total estimated fees for Scheme Amendments and Structure plans are calculated in accordance with part 7 - "Local Government Planning Charges" of the Planning and Development Regulations 2009. Fees that are in addition to the initial application lodgement fee are calculated on the following hourly rate basis:</i>					
Director/ City Planner	Prescribed	\$88.00	\$88.00	\$88.00	\$88.00
Manager/ Senior Planner	Prescribed	\$66.00	\$66.00	\$66.00	\$66.00
Planning Officer	Prescribed	\$36.86	\$36.86	\$36.86	\$36.86
Other staff e.g. environmental health officer	Prescribed	\$36.86	\$36.86	\$36.86	\$36.86
Secretary/ administrative clerk	Prescribed	\$30.20	\$30.20	\$30.20	\$30.20
<b>Additional costs and expenses payable by applicants</b>					
Costs and expenses incurred that relate to the application including Advertising Consultation procedures, specific assessments (e.g.environmental assessment), technical resources and equipment, such as computer modelling and specialist advice.	Prescribed	actual costs incurred		actual costs incurred	
<b>Subdivision Clearance (per Lot)</b>					
Providing a subdivision clearance of 1-5 lots (per lot)	Prescribed	\$73.00	\$73.00	\$73.00	\$73.00
<i>Providing a subdivision clearance for between 5 and up to, and including 195 lots:</i>					
First 5 lots – per lot	Prescribed	\$73.00	\$73.00	\$73.00	\$73.00
From 6 lots to 195	Prescribed	\$35.00	\$35.00	\$35.00	\$35.00
Providing a subdivision clearance for more than 195 lots	Prescribed	\$7,393.00	\$7,393.00	\$7,393.00	\$7,393.00
Incomplete Works Bond Fee	Prescribed	2% inc. GST of the bonded value of incomplete works (minimum fee of \$110 inc. GST)		2% inc. GST of the bonded value of incomplete works (minimum fee of \$110 inc. GST)	
<b>Supervision Fee:</b>					
If a Consulting Engineer and Superintendent has been engaged	Prescribed	1.5% (plus GST) of the contract value (ex GST) of road and drainage works		1.5% (plus GST) of the contract value (ex GST) of road and drainage works	
If a Consulting Engineer and Superintendent has <b>not</b> been engaged	Prescribed	3.0% (plus GST) of the contract value (ex GST) of road and drainage works		3.0% (plus GST) of the contract value (ex GST) of road and drainage works	
Inspection fee for works that will not become the City of Albany's infrastructure	Council	\$80.00	\$80.00	\$77.27	\$85.00
Subsequent reinspections for works that will not become the City of Albany's infrastructure	Council	\$80.00	\$80.00	\$77.27	\$85.00
<b>Liquor Licence Certificate</b>					
Section 40 application	Council	\$150.00	\$150.00	\$150.00	\$165.00
<b>Supply documents</b>					
Scheme Maps	Council	\$35.00	\$35.00	\$36.36	\$40.00
Providing written planning advice at the following hourly rates/pre-application advice (Includes Land Use / History, property development & planning)	Council	\$66.36	\$73.00	\$100.00	\$110.00
Letter for motor vehicle repair business licence	Council	\$40.00	\$40.00	\$40.91	\$45.00
Site / Property plans	Council	\$40.00	\$40.00	\$40.91	\$45.00
Statistics (per hour with min charge 1 hour)	Council	\$40.00	\$40.00	\$40.91	\$45.00
Sundry documents	Council	\$40.00	\$40.00	\$40.91	\$45.00
Electronic Document (compact disc)	Council	\$20.00	\$20.00	\$22.73	\$25.00
Zoning Statement	Prescribed	\$73.00	\$73.00	\$66.36	\$73.00
Replying to a property settlement questionnaire	Prescribed	\$73.00	\$73.00	\$66.36	\$73.00
Certificate of Title search (includes CT)	Council	\$36.36	\$40.00	\$45.00	\$49.50
Property Report	Council			\$120.00	\$132.00
<b>Non-Complying Development</b>					
Failing to comply with a written direction (s 214)	Prescribed	\$500.00	\$500.00	\$454.55	\$500.00
Contravention of a Town Planning Scheme (s 218)	Prescribed	\$500.00	\$500.00	\$454.55	\$500.00
Undertaking development in a Development Control Area without prior approval (s 220)	Prescribed	\$500.00	\$500.00	\$454.55	\$500.00
Contravening an Interim Development Order (s 221)	Prescribed	\$500.00	\$500.00	\$454.55	\$500.00
<b>Structure Plans</b>					
<i>Total estimated fees for Structure plans are calculated in accordance with part 7 - "Local Government Planning Charges" of the Planning and Development Regulations 2009. Fees that are in addition to the initial application lodgement fee are calculated on the following hourly rates:</i>					
Director/ City Planner	Prescribed	\$100.00	\$100.00	\$90.91	\$100.00
Manager/ Senior Planner	Prescribed	\$80.00	\$80.00	\$72.73	\$80.00
Planning Officer	Prescribed	\$50.00	\$50.00	\$45.45	\$50.00
Other staff e.g. environmental health officer	Prescribed	\$50.00	\$50.00	\$45.45	\$50.00
Secretary/ administrative clerk	Prescribed	\$40.00	\$40.00	\$36.36	\$40.00

**REPORT ITEM CCS 647 REFERS**  
**CITY OF ALBANY**  
**2024/2025 Fees Charges**

Description	Charge Type	Adopted Fee – 2023/24 (ex GST)	Adopted Fee – 2023/24 (inc GST)	Adopted Fee – 2024/25 (ex GST)	Adopted Fee – 2024/25 (inc GST)
<b>Planning (Cont'd)</b>					
<b>Road/PAW closure assessment fee (Stage 1)</b>					
Covers Landgate/probate search, preliminary land valuation, correspondence with other affected landowners	Council	\$818.18	\$900.00	\$900.00	\$990.00
<b>Road/ROW/PAW closure application fee (Stage 2)</b>					
Covers advertising Road/ROW/PAW closure, consultation with landowners/service providers, Council	Council	\$1,818.18	\$2,000.00	\$2,000.00	\$2,200.00
<i>Report, survey, application to Department of Planning Lands &amp; Heritage to dispose of land to adjoining landowner(s). (to be divided between applicants should there be more than 1)</i>					
<b>Fixed Location Vendor or Trader (e.g bicycle/scooter rental, EV charger etc) - Council property - Per Trading area / Parking Bay - per annum</b>					
A category (Urban, High amenity area)	Council	\$2,272.73	\$2,500.00	\$2,400.00	\$2,640.00
B category (Remote location, High amenity area)	Council	\$1,363.64	\$1,500.00	\$1,500.00	\$1,650.00
C category (Remote location)	Council	\$909.09	\$1,000.00	\$1,000.00	\$1,100.00
<b>Other</b>					
Alfresco dining (application)	Council	\$109.09	\$120.00	\$130.00	\$143.00
Street Trading (per annum)	Council	\$59.09	\$65.00	\$130.00	\$143.00

Regulations 2011, and the Western Australian Planning Commission (WAPC) Planning Bulletin 93/2011.

*As per the WAPC Planning Bulletin No. 93/2011, the Goods and Services Tax (GST) will not apply to fees for development applications, subdivisions clearances, home occupations, change of uses and zoning certificates. GST will apply to fees for property settlement questionnaires, written planning advice, scheme amendments and structure plans.*

**Engineering Services**

**Plant Hire Per Hour. Note : Includes operator from Monday to Friday 7.30am to 4.30pm**

Grader	Council	\$232.55	\$255.80	\$240.92	\$265.01
Road Sweeper	Council	\$278.46	\$306.31	\$288.48	\$317.33
Hook Lift/Tandem Truck	Council	\$193.77	\$213.15	\$200.75	\$220.82
Skid Steer/Profiler	Council	\$133.64	\$147.00	\$138.45	\$152.29
Tractor 4-6 tonne, 2WD	Council	\$198.55	\$218.40	\$205.69	\$226.26
Tractor and top dresser	Council	\$219.55	\$241.50	\$227.45	\$250.19
Mowing/Ride-on	Council	\$195.68	\$215.25	\$202.73	\$223.00
Tractor /Power Reach Arm	Council	\$245.51	\$270.06	\$254.35	\$279.78
Private works with any other plant/operator rate	Council	Cost plus 20%		Cost plus 20%	

**Gravel and Limestone**

	Council	Cost plus 20%		Cost plus 20%	
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**Depot Salvage**

Used Grader Blades - each	Council	Sold through tip shop		Sold through tip shop	
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**Standpipe Water**

Standpipe Water Usage - per kilolitre (including recovery for the Water Authority service charge)	Council	\$10.00	\$10.00	\$11.00	\$11.00
Wellstead Standpipe Water Usage - per kilolitre (non-potable)	Council	\$5.00	\$5.00	\$5.50	\$5.50
Wellstead Standpipe Water Usage - per kilolitre (potable)	Council	\$10.00	\$10.00	\$11.00	\$11.00

**Traffic Management**

Traffic Management Plan Approval - 10 working day turn around	Council			\$181.82	\$200.00
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**REPORT ITEM CCS 647 REFERS**  
**CITY OF ALBANY**  
**2024/2025 Fees Charges**

Description	Charge Type	Adopted Fee - 2023/24 (ex GST)	Adopted Fee - 2023/24 (inc GST)	Adopted Fee - 2024/25 (ex GST)	Adopted Fee - 2024/25 (inc GST)
<b>Waste</b>					
<b>Refuse Service Charges</b>					
Residential - Urban Waste Services Charge	Council	\$402.00	\$402.00	\$426.00	\$426.00
Additional General Waste Bin Pickup	Council	\$130.00	\$130.00	\$137.00	\$137.00
Additional Recycling Bin Pickup	Council	\$73.00	\$73.00	\$77.00	\$77.00
Additional FOGO Bin Pickup	Council	\$73.00	\$73.00	\$77.00	\$77.00
<i>Note: Maximum 2 additional bins with a maximum of one of each type per domestic refuse service</i>					
<b>Waste Facilities Maintenance Rate (Section 66(1) Waste Avoidance and Resource Recovery Act 2007)</b>					
In addition to the Residential - Urban Waste Services Charge, the City will raise an annual Waste Facilities Maintenance Rate under section 66(1) of the Waste Avoidance and Resource Recovery Act 2007 (WARR Act) and, in accordance with section 66(3) of the WARR Act, apply the minimum payment provisions of section 6.35 of the Local Government Act 1995. The minimum payment will be \$58.					
<b>Clean Fill</b>					
Clean Fill	Council	\$0.00	\$0.00	\$0.00	\$0.00
<b>Rural Refuse Card Passes</b>					
40 Pass Card - 140 Litre Bin	Council	\$118.18	\$130.00	\$127.27	\$140.00
2 Pass Card - Ute/Trailer (6x4)	Council	\$70.91	\$78.00	\$76.36	\$84.00
5 Pass Card - Ute/Trailer (6x4)	Council	\$177.27	\$195.00	\$190.91	\$210.00
10 Pass Card - Ute/Trailer (6x4)	Council	\$354.55	\$390.00	\$381.82	\$420.00
<b>Putrescible Waste (per tonne)</b>					
General Domestic Waste - Minimum Fee \$10.00	Council	\$122.73	\$135.00	\$131.82	\$145.00
General Commercial Waste - Minimum Fee \$20.00	Council	\$136.36	\$150.00	\$163.64	\$180.00
General waste (containing greenwaste and/or cardboard material) - Minimum Fee \$20.00	Council	\$209.09	\$230.00	\$250.00	\$275.00
<b>Type 1 Inert Waste (per tonne)</b>					
Concrete and Masonry (Suitable as rough road base) - Minimum Fee \$5.00	Council	\$36.36	\$40.00	\$36.36	\$40.00
Concrete and Masonry (not suitable as rough road base as contains reinforcement, etc) - Minimum Fee \$10.00	Council	\$122.73	\$135.00	\$163.64	\$180.00
<b>Type 2 Inert Waste</b>					
Industrial Waste (Non-biodegradable) per tonne - Minimum Fee \$20.00	Council	\$209.09	\$230.00	\$250.00	\$275.00
Car Tyres (each) - Minimum Fee \$10.00	Council	\$18.18	\$20.00	\$18.18	\$20.00
Truck Tyres (each) - Minimum Fee \$21.00	Council	\$36.36	\$40.00	\$36.36	\$40.00
Tractor Tyres (each) - Minimum Fee \$100.00	Council	\$100.00	\$110.00	\$100.00	\$110.00
<b>Contaminated Solid Waste (per tonne)</b>					
Contaminated Solid Waste (DEC approved) - Minimum Fee \$20.00	Council	\$209.09	\$230.00	\$250.00	\$275.00
<b>Type 1 Special Waste (per tonne)</b>					
Asbestos - Minimum Fee \$40.00	Council	\$177.27	\$195.00	\$209.09	\$230.00
<b>Type 2 Special Waste (per tonne)</b>					
Medical Waste - Minimum Fee \$50.00	Council	\$177.27	\$195.00	\$209.09	\$230.00
Quarantine Waste - Minimum Fee \$50.00	Council	\$177.27	\$195.00	\$209.09	\$230.00
<b>Other Charges</b>					
Scrap Metal per tonne - (Sorted & uncontaminated)	Council	\$0.00	\$0.00	\$0.00	\$0.00
Mattresses and Bases (each)	Council	\$36.36	\$40.00	\$40.91	\$45.00
Fridges/Freezers (each)	Council	\$13.64	\$15.00	\$16.36	\$18.00
Air-conditioners (each)	Council	\$18.18	\$20.00	\$20.00	\$22.00
Oil (per litre) - Minimum Fee \$1.00	Council	\$0.23	\$0.25	\$0.00	\$0.00
Offal (per tonne) - Minimum Fee \$10.00	Council	\$209.09	\$230.00	\$250.00	\$275.00
Batteries (each) - Auto - Minimum Fee \$1.00	Council	\$0.91	\$1.00	\$0.91	\$1.00
Weighbridge Use - Minimum Fee \$10.00	Council	\$13.64	\$15.00	\$13.64	\$15.00
After hours disposal (Additional to waste charge) - Minimum Fee \$150.00	Council	\$177.27	\$195.00	\$177.27	\$195.00

**REPORT ITEM CCS 647 REFERS**  
**CITY OF ALBANY**  
**2024/2025 Fees Charges**

Description	Charge Type	Adopted Fee - 2023/24 (ex GST)	Adopted Fee - 2023/24 (inc GST)	Adopted Fee - 2024/25 (ex GST)	Adopted Fee - 2024/25 (inc GST)
<b>Waste (Cont'd)</b>					
<b>Charitable Organisations (Per Tonne)</b>					
Per tonne (minimum fee per entry: \$10.00)	Council	\$45.45	\$50.00	\$45.45	\$50.00
<b>Charges When Weighbridge Inoperative</b>					
<i>All waste categories:</i>					
Car - Minimum Fee \$10.00	Council	\$9.09	\$10.00	\$9.09	\$10.00
Truck (per cubic metre) - Minimum Fee \$100.00	Council	\$40.91	\$45.00	\$40.91	\$45.00
<b>Sale of Materials</b>					
Salvageable Goods	Council	Prices on application at waste site		Prices on application at waste site	
<b>Camp Ground Fees</b>					
<b>Cape Riche</b>					
Site fee for a family group. Per night for up to 2 adults and 2 children	Council	\$18.18	\$20.00	\$18.18	\$20.00
Additional adult (over the family group definition). Per adult per night	Council	\$8.18	\$9.00	\$8.18	\$9.00
Additional child (6-16yrs) (over the family group definition). Per child per night	Council	\$2.73	\$3.00	\$2.73	\$3.00
Concession Card Holder per visit (Student, Pensioner & Senior). Per site per night for each Concession Card Holder	Council	\$9.09	\$10.00	\$9.09	\$10.00
School Groups (per child per night)	Council	\$4.55	\$5.00	\$4.55	\$5.00
<b>Cosy Corner East and Torbay Inlet (Floodgates)</b>					
Site fee for a family group. Per night for up to 2 adults and 2 children	Council	\$13.64	\$15.00	\$13.64	\$15.00
Additional adult (over the family group definition). Per adult per night	Council	\$6.82	\$7.50	\$6.82	\$7.50
Additional child (6-16yrs) (over the family group definition). Per child per night	Council	\$2.73	\$3.00	\$2.73	\$3.00
Concession Card Holder per visit (Student, Pensioner & Senior). Per site per night for each Concession Card Holder	Council	\$9.09	\$10.00	\$9.09	\$10.00
School Groups (per child per night)	Council	\$4.55	\$5.00	\$4.55	\$5.00

**REPORT ITEM CCS 647 REFERS**  
**CITY OF ALBANY**  
**2024/2025 Fees Charges**

Description	Charge Type	Adopted Fee – 2023/24 (ex GST) (inc GST)		Adopted Fee – 2024/25 (ex GST) (inc GST)	
<b>CORPORATE &amp; COMMERCIAL SERVICES</b>					
<b>Airport</b>					
<b>Landing Fees</b>					
0 - 3000 kg : Per 1000kg per day	Council	\$11.36	\$12.50	\$11.36	\$12.50
3001 - 5000 kg : Per 1000kg per landing	Council	\$15.91	\$17.50	\$15.91	\$17.50
5001 - 15000 kg : Per 1000kg per landing	Council	\$20.45	\$22.50	\$22.50	\$24.75
15,001 – 31,000 kg : Per 1000kg per landing	Council	\$27.27	\$30.00	\$30.00	\$33.00
31,001 – 49,000 kg : Per 1000kg per landing	Council	\$38.18	\$42.00	\$42.00	\$46.20
>49,001 kg : Per 1000kg per landing	Council	\$43.64	\$48.00	\$48.00	\$52.80
Regular Passenger Transport (Regulated by Dept. of Transport (WA))	Council		As Per Contract		
Royal Flying Doctor Service	Council	\$0.00	\$0.00	\$0.00	\$0.00
Upon prior request and approved by CEO, aircraft used for charity and funding raising related service.	Council	\$0.00	\$0.00	\$0.00	\$0.00
Helicopter landing fee, per 1000kg, per day.	Council	\$0.00	\$0.00	\$15.00	\$16.50
<b>Landing fee option</b>					
Local Non Commercial: Annual fee per aircraft 0 - 3000kg	Council	\$180.45	\$198.50	\$180.45	\$198.50
Local Non Commercial: Annual fee per aircraft 3001 - 5000kg	Council	\$272.73	\$300.00	\$272.73	\$300.00
Local Commercial: Annual fee per aircraft 0 - 3000kg	Council	\$626.45	\$689.10	\$626.45	\$689.10
Local Commercial: Annual fee per aircraft 3001 - 5000kg	Council	\$836.36	\$920.00	\$836.36	\$920.00
<b>Passenger Levys</b>					
Charter Aircraft – Passenger Levy – Per Person	Council	\$19.36	\$21.30	\$19.36	\$21.30
RPT Aircraft – Passenger Levy – Per Person	Council			As per Contract	
Screening Passenger Levy – Per Person – (If applicable, Departure Only)	Council	\$0.00	\$0.00	\$8.00	\$8.80
<b>Other</b>					
Refueller after hours call out fee (per callout)	Council	\$131.82	\$145.00	\$145.00	\$159.50
Aerodrome Reporting Officer after hours call out fee	Council	\$131.82	\$145.00	\$145.00	\$159.50
Security gate swipe card replacement	Council	\$44.14	\$48.55	\$48.55	\$53.41
General Aviation Parking (> 5 days): per day charge (<15,001 kg)	Council	\$6.36	\$7.00	\$6.36	\$7.00
General Aviation Parking (> 5 days): per day charge, excluding RPT (>15,001 kg)	Council	\$0.00	\$0.00	\$24.82	\$27.30
Long term parking (first 4 hrs free) – per day (or part thereof)	Council	\$8.00	\$8.80	\$8.00	\$8.80
Yearly parking permit	Council	\$654.55	\$720.00	\$654.55	\$720.00
<b>Albany Visitor Centre</b>					
<b>In Store</b>					
Racking Fee – All Brochures (subject to availability, conditions apply) – per year	Council	\$65.45	\$72.00	\$81.82	\$90.00
AVC Merchandise	Council	As advertised, GST Applicable		As advertised, GST Applicable	
New fee – Seasonal racking fee Max 3 months- price is per month	Council			\$18.18	\$20.00
<b>Mobile Information</b>					
Mobile information van hire (conditions apply) – per day	Council	\$363.64	\$400.00	\$363.64	\$400.00
<b>Booking &amp; Administration Fees</b>					
Accommodation provider (Operator) commission – Assorted Platforms-	Council	% of total booking as negotiated		% of total booking as negotiated	
Booking accommodation cancellation fee	Council	\$31.82	\$35.00	\$31.82	\$35.00
<b>Advertising Fees</b>					
Touch Screen Advertising (limited availability, conditions apply) – per month	Council	\$63.64	\$70.00	\$72.73	\$80.00
Digital Screen Advertising (per screen, limited availability, conditions apply) – per month	Council	\$63.64	\$70.00	\$72.73	\$80.00
Digital Window Advertising York Street Facing (limited availability, conditions apply) – per month	Council	\$45.45	\$50.00	\$227.27	\$250.00
Digital Window Advertising Alison Hartmans Facing (limited availability, conditions apply) – per month	Council	\$181.82	\$200.00	\$286.36	\$315.00
Promotional activities	Council	Fee on application		Fee on application	
Packages		% of advertising as negotiated		% of advertising as negotiated	

**REPORT ITEM CCS 647 REFERS**  
**CITY OF ALBANY**  
**2024/2025 Fees Charges**

Description	Charge Type	Adopted Fee - 2023/24 (ex GST)	Adopted Fee - 2023/24 (inc GST)	Adopted Fee - 2024/25 (ex GST)	Adopted Fee - 2024/25 (inc GST)
<b>Emu Point Boat Pens</b>					
<b>Pens - 9m in length</b>					
per month	Council	\$555.00	\$610.50	\$588.00	\$646.80
per 6 months	Council	\$2,219.00	\$2,440.90	\$2,351.00	\$2,586.10
per 12 months	Council	\$3,699.00	\$4,068.90	\$3,919.00	\$4,310.90
<b>Pens - 10m in length</b>					
per month	Council	\$617.00	\$678.70	\$654.00	\$719.40
per 6 months	Council	\$2,466.00	\$2,712.60	\$2,613.00	\$2,874.30
per 12 months	Council	\$4,110.00	\$4,521.00	\$4,355.00	\$4,790.50
<b>Pens - 12m in length</b>					
per month	Council	\$740.00	\$814.00	\$784.00	\$862.40
per 6 months	Council	\$2,959.00	\$3,254.90	\$3,135.00	\$3,448.50
per 12 months	Council	\$4,932.00	\$5,425.20	\$5,225.00	\$5,747.50
<b>Pens - 15m in length</b>					
per month	Council	\$925.00	\$1,017.50	\$980.00	\$1,078.00
per 6 months	Council	\$3,699.00	\$4,068.90	\$3,919.00	\$4,310.90
per 12 months	Council	\$6,165.00	\$6,781.50	\$6,532.00	\$7,185.20
Emu Point Boat Pens Live On Board fee (per night)	Council	\$79.00	\$86.90	\$83.64	\$92.00
<b>Environmental Health Services</b>					
<b>Water Sampling</b>					
Bacteriological Sampling Results	Council	\$60.00	\$60.00	\$60.00	\$60.00
Public Swimming Pool Water Sampling (per sample)	Council	\$30.00	\$30.00	\$30.00	\$30.00
Potable Water Sampling (per sample)	Council	\$30.00	\$30.00	\$30.00	\$30.00
<b>Administration Fees</b>					
Copy of Food Sampling Results	Council	\$65.00	\$65.00	\$65.00	\$65.00
Search for Septic Tank Plans	Council	\$55.00	\$55.00	\$55.00	\$55.00
Change of Owners (any Health registered premises)	Council	\$65.00	\$65.00	\$65.00	\$65.00
Late payment of licence/registration	Council	\$85.00	\$85.00	\$85.00	\$85.00
<b>Inspection Fees</b>					
Re-inspection due to incomplete or unsatisfactory work	Council	\$120.00	\$120.00	\$120.00	\$120.00
Property inspection on request	Council	\$120.00	\$120.00	\$120.00	\$120.00
<b>Food Contamination</b>					
Spoilt Food Disposal Certificate	Council	\$120.00	\$120.00	\$120.00	\$120.00
Supervision of condemned food disposal - per hour	Council	\$120.00	\$120.00	\$120.00	\$120.00
<b>Application for Approval to Construct or Establish Premises</b> <i>Includes Assessments &amp; Administration</i>					
Offensive Trades	Council	\$145.00	\$145.00	\$145.00	\$145.00
Caravan parks	Council	\$115.00	\$115.00	\$115.00	\$115.00
Nature Based Caravan Park	Council	\$60.00	\$60.00	\$60.00	\$60.00
Lodging House	Council	\$115.00	\$115.00	\$115.00	\$115.00
Miscellaneous Health Premises (Hairdressing, Beauty Therapy, Skin Penetration, etc. - incl. Mobile Operators)	Council	\$120.00	\$120.00	\$120.00	\$120.00
Child/Family Day Care Centres	Council	\$72.50	\$72.50	\$72.50	\$72.50
Registration Fee for Food Business	Council	\$130.00	\$130.00	\$130.00	\$130.00
Notification Fee for Not-For-Profit Food Business	Council	\$60.00	\$60.00	\$60.00	\$60.00
Stall Holder (charity or community service, single event)	Council	\$0.00	\$0.00	\$0.00	\$0.00
Stall Holder (single event)	Council	\$30.00	\$30.00	\$30.00	\$30.00
Stall Holder (three events)	Council	\$70.00	\$70.00	\$70.00	\$70.00
<b>Application for Other Services</b>					
Liquor Act Section 39 Certificate	Council	\$140.00	\$140.00	\$140.00	\$140.00
Gaming Act Section 55 (1) Certification (1 year or one-off event)	Council	\$45.00	\$45.00	\$45.00	\$45.00
Gaming Act Section 55 (1) Certification (5 year)	Council	\$140.00	\$140.00	\$140.00	\$140.00
Application to construct, extend or alter a public building (Form 1)	Council	\$120.00	\$120.00	\$120.00	\$120.00
Occupancy Permit for Public Buildings (Form 2, Plus reassessment of building or replacement of lost certificate)	Council	\$120.00	\$120.00	\$120.00	\$120.00

**REPORT ITEM CCS 647 REFERS**  
**CITY OF ALBANY**  
**2024/2025 Fees Charges**

Description	Charge Type	Adopted Fee - 2023/24 (ex GST)	Adopted Fee - 2023/24 (inc GST)	Adopted Fee - 2024/25 (ex GST)	Adopted Fee - 2024/25 (inc GST)
<b>Environmental Health Services (Cont'd)</b>					
<b>Annual Registration</b>					
Caravan Parks (per annum)					
(a) Minimum Fee	Council	\$200.00	\$200.00	\$200.00	\$200.00
(b) Long stay (per site)	Council	\$6.00	\$6.00	\$6.00	\$6.00
(c) Short stay (per site)	Council	\$6.00	\$6.00	\$6.00	\$6.00
(d) Camp sites (per site)	Council	\$3.00	\$3.00	\$3.00	\$3.00
(e) Overflow site (per site)	Council	\$1.50	\$1.50	\$1.50	\$1.50
Nature Based Camping Park (per annum)					
(a) Minimum Fee	Council	\$50.00	\$50.00	\$50.00	\$50.00
(b) Camp / short stay sites (per site)	Council	\$2.00	\$2.00	\$2.00	\$2.00
Lodging House	Council	\$165.00	\$165.00	\$165.00	\$165.00
Licence of Morgue (per annum)	Council	\$75.00	\$75.00	\$75.00	\$75.00
Itinerant Trader / Mobile Vendor	Council	\$200.00	\$200.00	\$200.00	\$200.00
Dog Kennels/Cattery	Council	\$90.00	\$90.00	\$90.00	\$90.00
<b>Food Businesses</b>					
<i>Annual Registration Fees</i>					
<i>Fees pro rata (calculated on a monthly basis, or part thereof, for any period prior to 30 June each year)</i>					
High Risk Premises	Council	\$330.00	\$330.00	\$330.00	\$330.00
High Risk Premises with additional classifications	Council	\$490.00	\$490.00	\$490.00	\$490.00
Medium Risk Premises	Council	\$260.00	\$260.00	\$260.00	\$260.00
Medium Risk Premises with additional classifications	Council	\$350.00	\$350.00	\$350.00	\$350.00
Low Risk Premises	Council	\$120.00	\$120.00	\$120.00	\$120.00
Low Risk Premises with additional classifications	Council	\$170.00	\$170.00	\$170.00	\$170.00
Very Low Risk Premises	Council	\$0.00	\$0.00	\$0.00	\$0.00
Charitable or Community Service Food Business	Council	\$0.00	\$0.00	\$0.00	\$0.00
Notification Fee	Council	\$65.00	\$65.00	\$65.00	\$65.00
Notification and Application Fee for Very Low Risk Food Business	Council	\$25.00	\$25.00	\$25.00	\$25.00
Application for Registration Fee	Council	\$65.00	\$65.00	\$65.00	\$65.00
Change of Owner Fee	Council	\$65.00	\$65.00	\$65.00	\$65.00
<i>Health (Treatment of Sewage &amp; Disposal of Effluent &amp; Liquid Waste) Regulations</i>					
Application for the approval of an apparatus by Local Government	Prescribed	\$118.00	\$118.00	\$118.00	\$118.00
Issuing of a "Permit to Use an Apparatus"	Prescribed	\$118.00	\$118.00	\$118.00	\$118.00
<i>Application for approval of an apparatus by the Executive Director Public Health Department under regulation 4A</i>					
(a) With a Local Government Report	Prescribed	\$61.00	\$61.00	\$93.00	\$93.00
(b) Without a Local Government Report fee under regulation 4A(4)	Prescribed	\$110.00	\$110.00	\$110.00	\$110.00
(c) Local Government Report Fee	Prescribed	\$140.00	\$140.00	\$140.00	\$140.00
<b>Information and Research</b>					
Hourly fee for time involved in research and providing information for developers etc. which is not considered normal search and assessment	Council	\$113.64	\$125.00	\$113.64	\$125.00
<b>Noise Related Fees</b>					
Regulation 18 non-complying event noise exemption	Council	\$500.00	\$500.00	\$500.00	\$500.00
Regulation 13 out of hours construction (Noise Management Plan Application Approval, minimum 7 days prior)	Council	\$80.00	\$80.00	\$80.00	\$80.00
<b>Law, Order &amp; Public Safety</b>					
<b>Stock</b>					
<i>Stock Impoundment (per Local Government [Miscellaneous Provisions] Act 1960 Section 464; when these fees and charges are varied by the City of Albany, a notice to this effect will be published in the Government Gazette)</i>					
All stock impounded after 6.00am and before 6.00pm (per head)	Prescribed	\$52.09	\$57.30	\$52.09	\$57.30
All stock impounded after 6.00pm and before 6.00am (per head)	Prescribed	\$147.36	\$162.10	\$147.36	\$162.10
All stock impounded after 6.00pm on Friday and before 6.00am on Monday (per head)	Prescribed	\$224.91	\$247.40	\$224.91	\$247.40
Stock Poundage (per head) (S462)	Prescribed	\$16.50	\$18.15	\$16.50	\$18.15
Sustenance charges (per head per day)	Prescribed	\$10.32	\$11.35	\$10.32	\$11.35
Transport of stock	Prescribed	Cost + 10%		Cost + 10%	
Stock trespassing on enclosed land under crop of any kind (per head per day) - large animal	Prescribed	\$15.00	\$16.50	\$15.00	\$16.50
Stock trespassing on enclosed land under crop of any kind (per head per day) - small animal	Prescribed	\$7.50	\$8.25	\$7.50	\$8.25
Animal under 6 months	Prescribed	\$22.50	\$24.75	\$22.50	\$24.75

**REPORT ITEM CCS 647 REFERS**  
**CITY OF ALBANY**  
**2024/2025 Fees Charges**

Description	Charge Type	Adopted Fee - 2023/24 (ex GST) (inc GST)		Adopted Fee - 2024/25 (ex GST) (inc GST)	
<b>Law, Order &amp; Public Safety (Cont'd)</b>					
<b>Vehicles</b>					
Collection of impounded vehicle	Prescribed	\$130.00	\$130.00	\$130.00	\$130.00
Impounded motor vehicle towing fee	Prescribed	Cost + 10%		Cost + 10%	
Storage per day of impounded vehicle	Prescribed	\$4.55	\$5.00	\$4.55	\$5.00
Postage of letter - registered mail	Prescribed	\$10.00	\$10.00	\$10.00	\$10.00
<b>Signs</b>					
Lodgement of application and issue of license	Council	\$25.00	\$25.00	\$25.00	\$25.00
Return of impounded temporary sign	Council	\$30.00	\$30.00	\$30.00	\$30.00
Shopping Trolley Impoundment Release Fee	Council	\$40.00	\$40.00	\$40.00	\$40.00
<b>Dogs</b>					
<i>(eligible pensioner discount 50% of the fees otherwise payable)</i>					
<i>(registrations after the 31 May, 50% of the fees otherwise payable for that year)</i>					
guide dog	Prescribed	\$0.00	\$0.00	\$0.00	\$0.00
working dog	Prescribed	25% of set fee as defined below		25% of set fee as defined below	
sterilised dog or bitch (1 year registration)	Prescribed	\$20.00	\$20.00	\$20.00	\$20.00
sterilised dog or bitch (3 year registration)	Prescribed	\$42.50	\$42.50	\$42.50	\$42.50
sterilised dog or bitch (Lifetime registration)	Prescribed	\$100.00	\$100.00	\$100.00	\$100.00
un-sterilised dog or bitch (1 year registration)	Prescribed	\$50.00	\$50.00	\$50.00	\$50.00
un-sterilised dog or bitch (3 year registration)	Prescribed	\$120.00	\$120.00	\$120.00	\$120.00
un-sterilised dog or bitch (Lifetime registration)	Prescribed	\$250.00	\$250.00	\$250.00	\$250.00
<b>Cats</b>					
<i>(eligible pensioner discount 50% of the fees otherwise payable)</i>					
<i>(Registration within 5 months of designated annual registration date for that year, 50% of prescribed fee).</i>					
sterilised and micro-chipped (1 year registration)	Prescribed	\$20.00	\$20.00	\$20.00	\$20.00
sterilised and micro-chipped (3 year registration)	Prescribed	\$42.50	\$42.50	\$42.50	\$42.50
sterilised and micro-chipped (Lifetime)	Prescribed	\$100.00	\$100.00	\$100.00	\$100.00
<b>Both Dogs/Cats</b>					
Kennel Fee - under s27 of the Act (fee per establishment)	Prescribed	\$204.00	\$204.00	\$204.00	\$204.00
Pound - Release of dog/cat from pound (anytime from 8.30am to 4.00pm)	Prescribed	\$120.00	\$132.00	\$120.00	\$132.00
Pound - Sale of dog / cat from pound	Prescribed	\$65.00	\$65.00	\$65.00	\$65.00
Pound - Sustenance charges (per dog/cat per day)	Prescribed	\$15.00	\$16.50	\$15.00	\$16.50
Register - certified copy of an entry in the register	Prescribed	\$3.00	\$3.30	\$3.00	\$3.30
Register - inspection of register	Prescribed	\$2.00	\$2.20	\$2.00	\$2.20
Application for keeping of more than two dogs/cats	Council	\$22.73	\$25.00	\$22.73	\$25.00
Property Inspection Fee	Council	\$27.27	\$30.00	\$27.27	\$30.00
Micro-chipping Dog/Cat	Council	\$59.09	\$65.00	\$59.09	\$65.00
Euthanasia and Disposal Fee	Council	\$100.00	\$110.00	\$100.00	\$110.00
Dog/Cat Tag Replacement	Prescribed	\$4.55	\$5.00	\$4.55	\$5.00

**REPORT ITEM CCS 647 REFERS**  
**CITY OF ALBANY**  
**2024/2025 Fees Charges**

Description	Charge Type	Adopted Fee - 2023/24 (ex GST)	Adopted Fee - 2023/24 (inc GST)	Adopted Fee - 2024/25 (ex GST)	Adopted Fee - 2024/25 (inc GST)
<b>Law, Order &amp; Public Safety (Cont'd)</b>					
<b>Permits</b>					
Activities needing a permit - Property Local Law 2011 - (Clause 3.13) - Per application	Local Law	\$25.00	\$25.00	\$25.00	\$25.00
Residential Parking Permit - Parking And Parking Facilities Local Law 2009 - (Clause 5.1) - Per application, 1 Year	Local Law	\$25.00	\$25.00	\$25.00	\$25.00
Permit to allow parking contrary to signs or limitations - Parking And Parking Facilities Amendment Local Law 2012 - (Clause 4.10(3)(b)) - Per application	Local Law	\$25.00	\$25.00	\$25.00	\$25.00
Permit - Permit to collect seed from native flora on thoroughfare - Activities in Thoroughfare and Public Places and Trading Local Law 2011 (Clause 5.19 & 5.20(1)) - Per application	Local Law	\$25.00	\$25.00	\$25.00	\$25.00
Permit - Dig or otherwise create a trench through or under a kerb, footpath or carriageway - Activities in Thoroughfare and Public Places and Trading Local Law 2011 (Clause 2.2(1)(a)) - Per application	Local Law	\$25.00	\$25.00	\$25.00	\$25.00
Permit - Temporary Crossing - Activities in Thoroughfare and Public Places and Trading Local Law 2011 (Clause 2.4(1)) - Per application	Local Law	\$25.00	\$25.00	\$25.00	\$25.00
Permit - Authorisation to allow a hoist or other thing on a structure or land for use over a thoroughfare - Activities in Thoroughfare and Public Places and Trading Local Law 2011 (Clause 2.2(1)(j)) - Per application	Local Law	\$25.00	\$25.00	\$25.00	\$25.00
Permit - Authorisation to allow Performing in a public place - Activities in Thoroughfare and Public Places and Trading Local Law 2011 (Clause 6.2) - Per application	Local Law	\$25.00	\$25.00	\$25.00	\$25.00
Permit - Authorisation to allow Placing a bulk rubbish container on a thoroughfare - Activities in Thoroughfare and Public Places and Trading Local Law 2011 (Clause 2.2(1)(l)) - Per application	Local Law	\$25.00	\$25.00	\$25.00	\$25.00
Permit - Authorisation to allow Placing advertising sign or affixing any advertisement on a thoroughfare - Activities in Thoroughfare and Public Places and Trading Local Law 2011 (Clause 3.2(1)) - Per application	Local Law	\$25.00	\$25.00	\$25.00	\$25.00
Permit - Pigeons - Certificate of Registration - Animals Local Law 2001 (Clauses 27(1),32(1)) - Per application	Local Law	\$25.00	\$25.00	\$25.00	\$25.00
Permit - Bees - Authorisation to allow the keeping a beehive in a special rural area - Animals Local Law 2001 (Clause 36(1)(b)) - Per application	Local Law	\$25.00	\$25.00	\$25.00	\$25.00
<b>Fines &amp; Penalties (GST Exempt)</b>					
<i>City Law Enforcement Officers (Rangers) issue fines and penalties from time to time, per City of Albany Local Laws and prescribed fines/penalties in relevant legislation. Current fines and penalties are available from the City Law Enforcement Officers (Rangers).</i>					
<b>Impounding Fees</b>					
Non-perishable goods impounding administration fee	Prescribed	\$80.00	\$80.00	\$80.00	\$80.00
Impounded non-perishable goods storage fee	Prescribed	\$20.00	\$20.00	\$20.00	\$20.00
<b>Parking Services</b>					
Final demand fee	Prescribed	\$21.90	\$21.90	\$21.90	\$21.90
Fines Enforcement Registry Lodgement Fee	Prescribed	\$70.00	\$70.00	\$70.00	\$70.00
Lodgement Certificate Fee	Prescribed	\$18.65	\$18.65	\$18.65	\$18.65
<b>Temporary Event Signs</b>					
Fee	Prescribed	\$80.00	\$80.00	\$80.00	\$80.00

**REPORT ITEM CCS 647 REFERS**  
**CITY OF ALBANY**  
**2024/2025 Fees Charges**

Description	Charge Type	Adopted Fee - 2023/24 (ex GST) (inc GST)		Adopted Fee - 2024/25 (ex GST) (inc GST)	
<b>Administration – General</b>					
Photocopying (per copy – black and white)					
- A4	Council	\$0.18	\$0.20	\$0.18	\$0.20
- B4	Council	\$0.32	\$0.35	\$0.32	\$0.35
- A3	Council	\$0.36	\$0.40	\$0.36	\$0.40
Photocopying (per copy – colour)					
- A4	Council	\$0.55	\$0.60	\$0.55	\$0.60
- B4	Council	\$0.91	\$1.00	\$0.91	\$1.00
- A3	Council	\$1.09	\$1.20	\$1.09	\$1.20
Electoral Roll - Owners & Occupiers	Council	\$35.00	\$35.00	\$35.00	\$35.00
Register of Delegated Authority	Council	Free on website		Free on website	
Council Local Laws - each	Council	Free on website		Free on website	
<b>Bags on Board – dispensers</b>					
Dispensers	Council	\$3.64	\$4.00	\$3.64	\$4.00
Refills	Council	\$7.27	\$8.00	\$7.27	\$8.00
<b>Freedom of Information</b>					
- Application Fee (Non personal)	Council	\$30.00	\$30.00	\$30.00	\$30.00
- Search/Other Fees (per hour)	Council	\$30.00	\$30.00	\$30.00	\$30.00
<b>Rates</b>					
Copy of Rates Notice	Council	\$10.50	\$10.50	\$11.00	\$11.00
Transaction history listing for Rates Assessment for more than 1 year – charge per year per assessment	Council	\$11.50	\$11.50	\$15.00	\$15.00
Dishonoured Cheque Fee (incl. bank charge)	Council	\$16.00	\$16.00	\$16.00	\$16.00
Dishonoured Direct Debit Fee (incl. bank charge)	Council	\$16.00	\$16.00	\$16.00	\$16.00
Instalment Notice Fee	Council	\$7.00	\$7.00	\$7.00	\$7.00
Account Enquiry – Settlement agent for property transfer	Council	\$27.00	\$27.00	\$30.00	\$30.00
Direct Debit Fee - Paid upon commencement for weekly, fortnightly or monthly arrangements	Council	\$21.00	\$21.00	\$21.00	\$21.00
Payment Arrangement Fee – other than by Direct Debit (per year).	Council	\$31.50	\$31.50	\$35.00	\$35.00
Notice of Discontinuance	Council	\$31.82	\$35.00	\$31.82	\$35.00
Legal costs for recovery of overdue rates	Council	as determined by COA debt recovery agent		Recovery of cost of proceedings as per s6.56(1) of the Act	
Rural Street Numbering – green metal sign	Council	\$27.27	\$30.00	\$27.27	\$30.00
<b>Other</b>					
Monthly Council Meeting Papers	Council	Free on website		Free on website	
Copy of Council Agenda Item - single item	Council	Free on website		Free on website	
Printed Annual Report	Council	Free on website		Free on website	
Printed Adopted Annual budget	Council	Free on website		Free on website	
Face Masks	Council	\$1.82	\$2.00	\$1.82	\$2.00
Interest on Debtors Accounts (>35 days)	Council	7% p.a		7% p.a	
<b>Land Administration</b>					
Road Closure / Land Administration Request	Council	\$40.91	\$45.00	\$40.91	\$45.00
<b>City Officer Time (unless otherwise stated)</b>					
<i>For commercial business requests</i>					
Chief Executive Officer	Council	\$186.36	\$205.00	\$200.00	\$220.00
Executive Directors	Council	\$177.27	\$195.00	\$186.36	\$205.00
Managers	Council	\$127.27	\$140.00	\$163.64	\$180.00
Design	Council	\$0.00	\$0.00	\$163.64	\$180.00
Emergency Services Manager and Coordinator	Council	\$127.27	\$140.00	\$136.36	\$150.00
Engineering/Planning Technical Officer	Council	\$118.18	\$130.00	\$136.36	\$150.00
General Administration and Finance Officers	Council	\$90.91	\$100.00	\$100.00	\$110.00
Ranger	Council	\$104.55	\$115.00	\$109.09	\$120.00
Environmental Health Officer	Council	\$118.18	\$130.00	\$127.27	\$140.00
IT Officer Support	Council	\$118.18	\$130.00	\$127.27	\$140.00



**CITY OF ALBANY**  
**2024/2025 Annual Financial Budget**

**REFUSE COLLECTION, WASTE MINIMISATION & SANITATION PROGRAM**

<b><u>Summary of Income and Expenditure</u></b>	
	<b>Budget</b>
	<b>2024/2025</b>
Total Operating Expenditure	11,652,866
Total Revenue	11,315,065
	- 337,801
Total Capital Expenditure	4,833,504
Loan Funding	-
Net Result Transfer to Reserve / (Transfer From Reserve)	(5,171,305)

<b><u>Service Fee Structure</u></b>		
	<b>Budget</b>	
	<b>2023/2024</b>	<b>2024/2025</b>
<b><u>Residential</u></b>		
<b>Full Domestic Refuse Service</b>	\$ 402.00	\$ 426.00
- General Waste Bin Collection 140 Ltr MGB		
- Recycling Bin Collection 240 Ltr MGB		
- FOGO Bin Collection 240Ltr MGB (Weekly between mid December and mid February)		
 <b>Additional Services (Maximum of Two) with a full domestic rubbish service.</b>		
- General Waste Bin Collection 140 Ltr MGB	\$ 130.00	\$ 137.00
- Recycling Bin Collection 240 Ltr MGB	\$ 73.00	\$ 77.00
- FOGO Bin Collection 240Ltr MGB	\$ 73.00	\$ 77.00
(FOGO Weekly between mid December and mid February)		

**CITY OF ALBANY**  
**2024/2025 Annual Financial Budget**

**REFUSE COLLECTION, WASTE MINIMISATION & SANITATION PROGRAM**

	QTY	EACH	VALUE	TOTAL
<b><u>OPERATING EXPENDITURE</u></b>		\$	\$	\$
Contractor Domestic			3,347,000	
Refuse Tip Maintenance			2,861,638	
Rural Transfer Stations			470,836	
Bulk Green Waste Collection			250,000	
Bulk Hard Waste Collection			250,000	
Green Waste Pass Recoups			110,000	
Bin Replacement			10,303	
Green Waste Processing			1,050,000	
Waste Strategy Consultancy			237,665	
Dog Clean-Up			22,000	
Administration Charges			226,673	
Street Litter Collection			533,804	
Building Maintenance			33,658	
Public Convenience & BBQ Operations			605,000	
Street Sweeping			400,000	
Rubbish Collection Reserves			71,000	
Footpath Cleaning			86,100	
Tip Shop			470,610	
<u>Waste Sustainability Programs</u>				
Administration			699,455	
- Less Implicit Interest			- 175,376	
Community Waste Funding			10,000	
Community Waste Projects			20,000	
Green Fair on the Square			25,000	
Waste Sustainability Promotions			25,000	
Social Enterprise Initiative			10,000	
Waste Education Workshops			2,500	
				<b>11,652,866</b>
<b><u>CAPITAL EXPENDITURE</u></b>				
<u>Bakers Junction Site -</u>				
Bakers Junction Shed			83,544	
<u>Hanrahan Landfill Site -</u>				
Hanrahan Site - Clay Capping and soil cover			163,324	
Leachate Management - Hanrahan Rd			163,880	
Sedimentation Overflow Drain - V-notch Weir			44,160	
Clay Capping & Soil Cover			413,324	
Landfill Gas Extraction			50,000	
Hanrahan Landfill - Stormwater Management			100,000	
Procuring equipment for waste minimisation and/or land			400,000	
Transfer Station Construction			2,983,272	
Plant Replacement Program			432,000	
				<b>4,833,504</b>

**CITY OF ALBANY**  
**2024/2025 Annual Financial Budget**

**REFUSE COLLECTION & WASTE MINIMISATION INCOME**

	QTY	EACH	VALUE	TOTAL
<b><u>OPERATING REVENUE</u></b>		\$	\$	\$
Waste Collection Rate (See Note 3)			1,110,762	
Full Domestic Refuse Collection	15,985	426.00	6,809,610	
Additional General Waste Bin Pickup	534	137.00	73,158	
Additional Recycling Bin Pickup	97	77.00	7,469	
Additional FOGO Bin Pickup	87	77.00	6,699	
Bakers Junction Tipping Fees			15,000	
Hanrahan Tipping Fees			2,700,000	
Sale of Scrap Metal			140,000	
Transfer Station Revenue			5,255	
Waste Operations - Contributions/Grants Received			-	
Sundry Waste Revenue			1,072	
Tip Shop			200,000	
Container Deposit Scheme Revenue			50,000	
Interest on Investments			196,040	
				<b>11,315,065</b>

**CITY OF ALBANY**  
**2024/2025 Annual Financial Budget**

**AIRPORT - OPERATIONS**

		<b>Budget</b>	
		<b>2023/2024</b>	<b>2024/2025</b>
<b><u>Summary of Income and Expenditure</u></b>			
Total Operating Expenditure			2,492,791
Total Operating Revenue			2,697,933
	Sub Total Operating Profit/(Loss)		205,142
Total Capital Expenditure			249,828
Total Capital Revenue			-
	Sub Total		(249,828)
<b>Net operating profit excluding depreciation - reserve allocations</b>			
Airport Reserve			
- Transfer to Reserve / (Transfer from Reserve)			
			1,265,739
<b>Forecast Closing Reserve Balance as at 30/06/2025</b>			<b>8,627,013</b>

		<b>Budget</b>	
		<b>2023/2024</b>	<b>2024/2025</b>
<b><u>Service Fee Structure</u></b>			
<b>Landing Fees</b>			
- 0 to 3000 kg	(1000kg per day)	\$ 12.50	\$ 12.50
- 3001 to 5000 kg	(1000kg per landing)	\$ 17.50	\$ 17.50
- 5001 to 15000 kg	(1000kg per landing)	\$ 22.50	\$ 24.75
- 15001 to 31000 kg	(1000kg per landing)	\$ 30.00	\$ 33.00
- 31001 to 49000 kg	(1000kg per landing)	\$ 42.00	\$ 46.20
>49,001 kg : Per 1000kg per landing	(1000kg per landing)	\$ 48.00	\$ 52.80
<b>Landing fee option</b>			
Local non commercial			
- Annual fee per aircraft - 0 - 3000kg		\$ 198.50	\$ 198.50
- Annual fee per aircraft - 3001 - 5000kg		\$ 300.00	\$ 300.00
Local commercial			
- Annual fee per aircraft - 0 - 3000kg		\$ 689.10	\$ 689.10
- Annual fee per aircraft - 3001 - 5000kg		\$ 920.00	\$ 920.00
<b>RPT Aircraft - Passenger Levy</b>			
- Passenger	per person	Fixed annual contract	
General Aviation Parking	>3 days - per day	\$ 7.00	\$ 7.00
Refueller after hours call out fee		\$ 145.00	\$ 159.50
Security gate swipecard replacement		\$ 48.55	\$ 53.41
<b>Public Vehicle Parking fees</b>			
Long term parking (first 4 hrs free)			
- vehicles, motorcycles per day or part thereof		\$ 8.80	\$ 8.80
- Yearly parking permit		\$ 720.00	\$ 720.00
<b>Charter Aircraft - Passenger Levy</b>			
- Charter passenger fee	per person	\$ 21.30	\$ 21.30

**CITY OF ALBANY**  
**2024/2025 Annual Financial Budget**

**AIRPORT - OPERATIONS**

	QTY	EACH	VALUE	TOTAL
<b><u>OPERATING EXPENDITURE</u></b>		\$	\$	\$
Employee Costs			487,190	
Vehicle Operation Costs			7,146	
Cleaning			61,320	
Electricity			67,759	
Water			7,047	
Telephone			7,000	
Insurance			33,000	
Advertising and Public Relations			8,758	
Inspections			28,785	
Fuel and Oil			43,680	
Memberships and Subscriptions			7,000	
Repairs and Maintenance			25,250	
Labour Hire/Contract Employment			2,484	
Security			4,590	
Other Operational Expenses			60,955	
Depreciation			1,310,425	
Internal Service Delivery Cost			130,057	
Building/Grounds Maintenance			197,345	
Carpark Maintenance			3,000	
				<b>2,492,791</b>
<b><u>CAPITAL EXPENDITURE</u></b>				
Minor Refurbishment of Terminal & RFDS			29,828	
Airport Car Parking upgrades (Design)			80,000	
Emergency Services Apron & Hangar Upgrades(Design)			50,000	
Lighting Control Cubicle Upgrade			90,000	
				<b>249,828</b>

**CITY OF ALBANY**  
**2024/2025 Annual Financial Budget**

**AIRPORT - OPERATIONS**

	QTY	EACH	VALUE	TOTAL
<b><u>OPERATING REVENUE</u></b>		\$	\$	\$
Landing Fees			2,120,000	
Refuelling Reimbursements			67,000	
Leases and Rentals			150,820	
Car Parking Revenue			50,000	
Reserve Interest			310,113	
				<b>2,697,933</b>
<b><u>CAPITAL INCOME</u></b>				
Airport Grant Funding - RADS			-	
				-
				<b>2,697,933</b>

**City of Albany  
2024/2025 Annual Financial Budget**

LEDGER ACCOUNT	PROJECT COSTING ALIAS	WORKS PROJECT SUMMARY	Total Expenditure	FUNDING SOURCE				
				General Revenue	Grants	Reserves	Restricted	Loan
			\$	\$	\$	\$	\$	\$
<b>TRANSPORT</b>								
<b>1150140</b>		<b>Drainage Associated with Roads</b>						
	<b>3697</b>	Whidby Street Reshaping Basin (C/Fwd)	81,556	81,556	-	-	-	-
	<b>3901</b>	Design - Broughton Street Basin - Reconstruct failing attenuation basin	150,000	-	150,000	-	-	-
	<b>2526</b>	Le Grande Avenue Creek Stabilisation	175,000	75,000	-	100,000	-	-
	<b>2455</b>	David Street/RAAFA (Design/Construct) - Pipe network	180,000	80,000	-	100,000	-	-
	<b>3216</b>	Replace damaged and worn drainage pits covers, raise buried pits	50,000	50,000	-	-	-	-
			<b>636,556</b>	<b>286,556</b>	<b>150,000</b>	<b>200,000</b>	-	-
<b>Drainage by Work Type</b>								
Renewal			285,500					
Upgrade			351,056					
Expansion			-					
			<b>636,556</b>					
<b>1149940</b>		<b>Roads</b>						
	<b>2867</b>	Range Road RAB to Potts Way Drainage & Utility (C/Fwd)	527,976	-	-	527,976	-	-
	<b>0125</b>	Quaranup Linemarking (C/Fwd)	18,436	18,436	-	-	-	-
	<b>2435</b>	Millbrook Road slk 10.65-12.5 (C/Fwd)	46,100	46,100	-	-	-	-
	<b>2797</b>	York / Proudlove Blackspot (C/Fwd)	590,720	180,720	410,000	-	-	-
	<b>4205</b>	Roe Parade - Asphalt overlay flush beam kerbing (C/Fwd)	28,680	28,680	-	-	-	-
	<b>2774</b>	Albany Highway slk 1.95-2.4 (C/Fwd)	70,000	70,000	-	-	-	-
	<b>2828</b>	Design - Admiral Street 0-0.45 Asphalt overlay, isolated reconstruction, replace kerbing	50,000	50,000	-	-	-	-
	<b>2337</b>	Design - Apex Drive 0.45-1.05, Asphalt Overlay with interlayer to prevent cracking	50,000	50,000	-	-	-	-
	<b>3033</b>	Design - Bond Rd/Curtis Rd - Seal gravel road 0.55-0.67	50,000	50,000	-	-	-	-
	<b>2334</b>	Design - Campbell Road 0.0-0.82 Hillman St - Cockburn Rd, Mill & Fill 40mm Asphalt	50,000	16,700	33,300	-	-	-
	<b>0949</b>	Design - Chillinup Rd - SLK 38.5 - 44.5 seal gravel road	50,000	50,000	-	-	-	-
	<b>0310</b>	Design - Collie Street 0.14-0.39, Asphalt Overlay and Kerbing	84,100	84,100	-	-	-	-
	<b>4232</b>	Design - Francis Street 0.00-1.07, P1, Bitumen spray reseal (2nd Coat)	70,000	70,000	-	-	-	-
	<b>7874</b>	Elleker-Grasmere Road 0-6.3, Widen & reseal to a consistent width	500,000	500,000	-	-	-	-
	<b>4220</b>	Andorra Court 0.00-0.27, Asphalt Overlay	176,200	76,200	-	100,000	-	-
	<b>4230</b>	Angove/Campbell/Wansbrough roundabout	88,100	88,100	-	-	-	-
	<b>4231</b>	Barnesby/North roundabout - P2, Asphalt Overlay between TPs	172,300	72,300	-	100,000	-	-
	<b>0465</b>	Bay View Drive 0.47-1.25, Asphalt Overlay, potential for profiling	35,000	35,000	-	-	-	-
	<b>2021</b>	Bornholm South Rd SLK 0 - 1.7, Gravel Re-sheet	166,100	66,100	-	100,000	-	-
	<b>0721</b>	Carbine Street 0.36-0.63, Bitumen spray reseal	22,100	22,100	-	-	-	-
	<b>2204</b>	Churchlane Road 3.4 - 6.95, Bitumen Spray Seal (2nd Coat)	217,800	17,800	-	200,000	-	-
	<b>2541</b>	Collingwood Road 0.41-1.03 & 1.65-2.11 - Mill and Fill Asphalt	720,000	40,000	680,000	-	-	-
	<b>0383</b>	Drew Street 0.0-0.58, Asphalt Overlay and partial kerbing (site visit)	448,000	98,000	350,000	-	-	-
	<b>4215</b>	Everard Street SLK 0-0.03, Seal Gravel Road	33,700	33,700	-	-	-	-

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LEDGER ACCOUNT	PROJECT COSTING ALIAS	WORKS PROJECT SUMMARY	Total Expenditure	FUNDING SOURCE				
				General Revenue	Grants	Reserves	Restricted	Loan
			\$	\$	\$	\$	\$	\$
<b>TRANSPORT</b>								
<b>Roads (Cont'd)</b>								
4216		Hartman Rd SLK 0 - 0.51, Gravel Re-sheet	63,800	63,800	-	-	-	-
3921		Hortin Rd slk 0.0-0.66	76,300	76,300	-	-	-	-
0119		Kronkup Rd North SLK 0 - 2.1, Gravel Re-sheet	211,200	11,200	-	200,000	-	-
0377		Lancaster Road 1.34-1.95 - Widen and Asphalt Overlay	692,546	30,846	461,700	200,000	-	-
0379		LeGrande Avenue 0.47-0.68, Asphalt Overlay	166,200	66,200	-	100,000	-	-
4229		Lorenzo Way 0.00-0.39, Asphalt Overlay	264,100	164,100	-	100,000	-	-
0381		Meanwood Road SLK 2.2 - 5.4, Gravel Re-sheet	234,300	34,300	-	200,000	-	-
1934		Middleton Rd 2.57-3.17 - Lake Seppings/Flinders Mill & Fill 40mm Asphalt	1,458,165	114,865	1,343,300	-	-	-
8224		Millbrook Rd SLK 0-1.90 - Bitumen spray reseal (2nd Coat)	178,200	78,200	-	100,000	-	-
4221		Muir Street 0.00-0.32, Asphalt Overlay, partial kerbing and laybacks	270,000	99,803	-	170,197	-	-
1762		Newbey Street 0.25-0.45, Asphalt Overlay	157,000	52,300	104,700	-	-	-
0947		North Road Right 0.88-2.06, Mill and Fill 40mm asphalt	678,200	26,100	652,100	-	-	-
4217		Pikadon Rd SLK 0 - 2.06, Gravel Re-sheet	195,800	15,800	-	180,000	-	-
4219		Puls Rd SLK 0.4 - 1.2, Gravel Re-sheet	77,700	77,700	-	-	-	-
4218		Redmond Hay River Rd SLK 16.16 - 22.72, Gravel Re-sheet	661,100	44,800	316,300	300,000	-	-
4225		Riverwood Road 0.00-0.66, Bitumen spray reseal	41,600	41,600	-	-	-	-
7882		Roberts Rd 2.75 - 3.40 Seal Gravel Road	134,100	34,100	-	100,000	-	-
4222		Rosedale Rd SLK 2.3 - 3.3, Gravel Re-sheet	107,800	107,800	-	-	-	-
3036		Sandpit Road 0.0-1.07 Seal gravel road	196,000	196,000	-	-	-	-
4227		Sierra Crescent 0.08-0.62, Asphalt Overlay	478,200	44,794	-	433,406	-	-
4226		Silver Street 0.00-0.35, Bitumen spray reseal with shoulder correction	20,800	20,800	-	-	-	-
2167		Stirling Terrace 0.41-0.49 SLK - Reconstruction	426,500	109,044	317,456	-	-	-
0482		Tennessee Rd North slk 0.0-0.6 Gravel Resheet	73,300	73,300	-	-	-	-
2426		Torndirrup Road 0.00-0.98, Bitumen spray reseal (2nd Coat)	60,400	60,400	-	-	-	-
7900		Tweedle Rd 0.0-0.30 Seal gravel road	62,400	62,400	-	-	-	-
2789		Vancouver Road 0.00-1.00 Reconstruct, widen and seal	1,400,000	-	1,400,000	-	-	-
			<b>12,651,023</b>	<b>3,470,588</b>	<b>6,068,856</b>	<b>3,111,579</b>	-	-
<b>Roads by Work Type</b>								
Renewal			10,146,331					
Upgrade			1,990,274					
Expansion			514,418					
			<b>12,651,023</b>					
1326240	3632	<b>Kerbing</b> Kerbing Renewal	100,000	100,000	-	-	-	-



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LEDGER ACCOUNT	PROJECT COSTING ALIAS	WORKS PROJECT SUMMARY	Total Expenditure	FUNDING SOURCE				
				General Revenue	Grants	Reserves	Restricted	Loan
			\$	\$	\$	\$	\$	\$
		<b>TRANSPORT</b>						
<b>1185540</b>		<b>Carparking</b>						
	<b>4186</b>	Manypeaks Parking Improvements (C/Fwd)	75,000	75,000	-	-	-	-
	<b>0655</b>	Design - Wollaston Rd Overflow Parking	50,000	50,000	-	-	-	-
	<b>2624</b>	Car Parks - All Abilities Parking Upgrades/Linemarking	20,000	20,000	-	-	-	-
	<b>4191</b>	Vancouver Arts Centre - Carpark as per design	430,000	330,000	-	100,000	-	-
	<b>3077</b>	Peels Place Lot 50 - Carpark behind (Toy World)	139,400	139,400	-	-	-	-
	<b>0414</b>	North Road Administration - Carpark repairs, tree root protections	57,000	57,000	-	-	-	-
	<b>2663</b>	Eyre Park Car Park Improvements	75,100	75,100	-	-	-	-
<b>1325440</b>		<b>Retaining Walls &amp; Guard Rails</b>						
	<b>2493</b>	Replace Guardrails - Compliance and condition intervention (C/Fwd)	35,838	35,838	-	-	-	-
	<b>0982</b>	Ellen Cove Retaining Wall	100,000	100,000	-	-	-	-
<b>1129240</b>		<b>Raised Transport</b>						
	<b>0741</b>	Middleton Beach Whale Lookout - Artwork (C/Fwd)	50,000	50,000	-	-	-	-
	<b>0180</b>	Nanarup Beach - Signage/boardwalk/Lookout (C/Fwd)	61,993	61,993	-	-	-	-
	<b>3076</b>	Marine Drive - Lookout refurbishment (C/Fwd)	392,235	392,235	-	-	-	-
	<b>1931</b>	Albany Waterfront Footbridge	50,000	50,000	-	-	-	-
	<b>2488</b>	Design - Little Grove Finger Jetty - Replace with floating jetty	50,000	50,000	-	-	-	-
	<b>0365</b>	Mutton Bird - Renewal of Lower stairs (priority for Bibbulmun Track access)	50,000	50,000	-	-	-	-
	<b>2489</b>	Peace Park Memorial Jetty - Investigation and major maintenance	20,000	20,000	-	-	-	-
<b>1325340</b>		<b>Bus Shelters</b>						
	<b>3269</b>	Bus Shelters - new shelters in rural locations	143,000	110,000	33,000	-	-	-
			<b>1,899,566</b>	<b>1,766,566</b>	<b>33,000</b>	<b>100,000</b>	-	-
		<b>Other Transport by Work Type</b>						
		Renewal	1,682,030					
		Upgrade	167,537					
		Expansion	50,000					
			<b>1,899,566</b>					
<b>1151640</b>		<b>Paths</b>						
	<b>3120</b>	Middleton Road Link Shared Path (C/Fwd)	977,501	501,877	475,624	-	-	-
	<b>3074</b>	Maley Pl/Bardley Rd - Ulster Rd to Hardie Rd (C/Fwd)	419,110	216,110	203,000	-	-	-
	<b>0456</b>	Stirling Tce - Replace sections of paving York St (C/Fwd)	316,000	316,000	-	-	-	-
	<b>0413</b>	Design - Chester Pass Road - Existing Path to Henry St. - 2.5m Concrete	10,000	5,000	5,000	-	-	-
	<b>4208</b>	Design - Symers Street - Middleton Road to Cockburn Road	10,000	5,000	5,000	-	-	-
	<b>4236</b>	Design - Apex Drive - Stage 2 CBD to mounts link	15,000	15,000	-	-	-	-

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LEDGER ACCOUNT	PROJECT COSTING ALIAS	WORKS PROJECT SUMMARY	Total Expenditure	FUNDING SOURCE				
				General Revenue	Grants	Reserves	Restricted	Loan
			\$	\$	\$	\$	\$	\$
		<b>TRANSPORT</b>						
		<b>Paths (Cont'd)</b>						
	0360	Mt Melville/Elphinstone Cycle Link - Alignment	875,000	-	600,000	275,000	-	-
	4237	Beaufort Rd - Safe connection of existing path to Yakamia Primary carpark	15,000	5,000	5,000	5,000	-	-
	0415	Stirling Tce South & East York St roundabout	365,000	215,000	-	150,000	-	-
	0425	Lockyer link to Hanrahan Rd - Clifton, Admiral, Banks, Lambert & Menzies St's	815,000	211,750	407,500	195,750	-	-
	0979	Emu Point (near Firth St) - Coastal path realignment due to erosion	-	-	-	-	-	-
	2465	Seymour/Nelson/McLeod - Collingwood-Nelson/Seymour-Miramar/Nelson-Wakefield Cr	712,000	46,957	641,543	23,500	-	-
	2645	Pram Ramp Renewal - Various	20,000	20,000	-	-	-	-
	4198	Crawford St - Full Length	104,000	70,000	-	34,000	-	-
	4207	Hymus Street - From existing path (Moir St) to Stead Road	80,000	50,000	-	30,000	-	-
	4209	Minor Road - Missing Link - ROW to Crawford St	36,500	18,000	-	18,500	-	-
	4233	Festing Street - End of Sealed Path to Melville St, seal with asphalt to 1.5m	107,000	7,000	-	100,000	-	-
			<b>4,877,111</b>	<b>1,702,694</b>	<b>2,342,667</b>	<b>831,750</b>	-	-
		<b>Paths by Work Type</b>						
		Renewal	2,195,811		2,057,124			
		Upgrade	142,800					
		Expansion	2,538,500					
			<b>4,877,111</b>					
		<b>RESERVES</b>						
1157140		<b>Camp Ground Improvements</b>						
	3815	Bettys Beach - Camp Ground Improvements	16,144	16,144	-	-	-	-
	3816	East Bay - Camp Ground Improvements	8,334	8,334	-	-	-	-
	3795	Cape Riche - Camp Ground Improvements	15,788	15,788	-	-	-	-
	3817	Normans Beach - Camp Ground Improvements	8,500	8,500	-	-	-	-
1151840		<b>Natural</b>						
	2152	Kalgan Ski Area - Replace Toilet (C/Fwd)	13,610	13,610	-	-	-	-
	0253	Cheyne Beach - Rural Hub Townscape Initiative (C/Fwd)	75,000	75,000	-	-	-	-
	1867	Develop and Implement Uredale Point Concept Plan (C/Fwd)	54,654	54,654	-	-	-	-
	4193	Lake Seppings Bird Hides - New bird hides (C/Fwd)	82,575	82,575	-	-	-	-
	2751	East bank - New Universal access drop toilet (C/Fwd)	18,321	18,321	-	-	-	-
	2727	Trails Hub Strategy - Mt Melville Signage Plan (Partial C/Fwd)	84,422	84,422	-	-	-	-
	2434	Mounts Masterplan - Trails & Interpretive Signage (C/Fwd)	100,000	100,000	-	-	-	-
	1625	Stidwell Bridle Trail Improvements	20,000	20,000	-	-	-	-
	4239	Coastal Reserves Day use area upgrades (West)	25,000	25,000	-	-	-	-
	3685	Replace Existing BBQ's within Natural Reserves	30,000	30,000	-	-	-	-
	4238	Luke Pen Walk - Some realignment and resheet as required	40,000	40,000	-	-	-	-
	1661	Frenchman Bay - Erosion Control	80,000	80,000	-	-	-	-
	2791	Frenchman's Bay Foreshore Management Plan, implementation of priority works	50,000	50,000	-	-	-	-

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				General Revenue	Grants	Reserves	Restricted	Loan
			\$	\$	\$	\$	\$	\$
<b>RESERVES</b>								
1155440		<b>Developed</b>						
	2688	Alison Hartman Gardens - Mokare Burial Site (C/Fwd)	39,000	39,000	-	-	-	-
	1648	Shade Structures -Component Renewal & Painting (C/Fwd)	10,000	10,000	-	-	-	-
	4243	Middelton Beach, turf area to Concrete to better withstand sand movement	15,000	15,000	-	-	-	-
	3265	North Rd/Albany Hway median strip - median strip amenity	25,000	25,000	-	-	-	-
	4241	York Street Planter Boxes Installalation	25,000	25,000	-	-	-	-
	4242	Milpara pump track reconstruction	25,000	25,000	-	-	-	-
	4175	Turf replacement per annum	30,000	30,000	-	-	-	-
	4240	Mokare Park Pump Track	30,000	-	30,000	-	-	-
	3090	Peace, Lawley & Foundation Parks - Water Supply - (Partial C/Fwd)	196,108	196,108	-	-	-	-
	2732	Park Facilities Renewals Infrastructure	60,000	60,000	-	-	-	-
	2712	Planting of new trees in infill areas identified in Street Tree Audit	100,000	100,000	-	-	-	-
	2798	Retic Asset Renewal -Pumps and electrical	80,000	80,000	-	-	-	-
	7949	Park Enhancements / Playground Renewals	100,000	100,000	-	-	-	-
	8420	Lawley Park Heritage - Design and implementation of concept plan	100,000	100,000	-	-	-	-
	3089	District Parks Youth Recreation Lange Park Skate Park (Partial C/Fwd)	152,000	120,000	32,000	-	-	-
	0943	Oyster Harbour - Revegetating of verge Stranmore Bvd to Elizabeth St	25,000	25,000	-	-	-	-
	4179	Centennial Youth Park - Multiuse Court. (Partial C/Fwd)	298,500	97,500	201,000	-	-	-
			<b>2,032,956</b>	<b>1,769,956</b>	<b>263,000</b>	-	-	-
<b>Reserves by Work Type</b>								
Renewal			1,009,876					
Upgrade			314,422					
Expansion			708,658					
			<b>2,032,956</b>					
1178840		<b>BUILDING CAPITAL PROJECTS</b>						
	4176	Lockyer Community Kindergarten - Roof replacement (C/Fwd)	137,285	137,285	-	-	-	-
	0361	VAC - Remove ACM potters & Refit (C/Fwd)	20,000	20,000	-	-	-	-
	0315	Western Oval Pavilion - Replace flooring in main hall (C/Fwd)	20,000	20,000	-	-	-	-
	4174	Albany Day Care Centre - Laundry Refurbishment (C/Fwd)	17,000	17,000	-	-	-	-
	4190	Old Post Office - Chimneys bricks and clocktower repairs (C/Fwd)	92,000	92,000	-	-	-	-
	3087	Albany Senior Citizens - Grey Street elevation windows (C/Fwd)	39,870	39,870	-	-	-	-
	2627	Vancouver Art Centre - Upgrade Door fittings - OHS Upgrades (C/Fwd)	13,202	13,202	-	-	-	-
	3084	Emu Point Café Roof Replacement (C/Fwd)	30,000	30,000	-	-	-	-
	0317	Mercer Road Depot Fuel Replacement (C/Fwd)	47,375	47,375	-	-	-	-
	2635	Mercer Road Depot Admin Building Refit (C/Fwd)	20,000	20,000	-	-	-	-
	2598	Mercer Road Depot - General Upgrades (C/Fwd)	27,585	27,585	-	-	-	-
	7978	Surf Lifesaving Club - Middleton Beach (C/Fwd)	1,623,267	22,589	1,600,678	-	-	-
	0936	Vancouver Art Centre - Refit Wet Areas.	40,000	40,000	-	-	-	-

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				General Revenue	Grants	Reserves	Restricted	Loan
			\$	\$	\$	\$	\$	\$
<b><u>BUILDING CAPITAL PROJECTS (Cont'd)</u></b>								
	0226	Mercer Rd Depot - Chemical shed	110,000	110,000	-	-	-	-
	1659	Old Gaol - Roof Renewal	35,000	35,000	-	-	-	-
	0946	Mercer Rd depot - Fencing around 2nd yard	55,000	55,000	-	-	-	-
	3438	Renewal/Upgrade of Town Hall Toilets (internal)	80,000	-	-	80,000	-	-
	0656	Centennial Park Reserves Shed - Fitout office area in reserves shed	60,000	60,000	-	-	-	-
	0945	Mercer Rd office and depot fire services upgrades - tank and pump.	60,000	60,000	-	-	-	-
	3994	Solar Panel Installation Various Locations	130,000	-	-	130,000	-	-
	4235	Three Anchors - Electrical upgrade to precinct	30,000	30,000	-	-	-	-
	1647	Public Toilets - Public Toilet Renewal (Partial C/Fwd)	510,694	510,694	-	-	-	-
	0940	North Rd Admin - Recladding of external render	270,000	270,000	-	-	-	-
	1988	Town Hall - Replace lift	250,000	-	-	250,000	-	-
	2684	Town Hall Capital Renewal "Replace Floor"	100,000	-	-	100,000	-	-
1148940		<b>ALAC</b>						
	0319	ALAC - Stadium 1 storeroom Mitigation works (C/Fwd)	64,000	64,000	-	-	-	-
	0220	ALAC - Change Rooms (C/Fwd)	74,935	74,935	-	-	-	-
	2709	ALAC - replace filter sand - leisure pools shelters (C/Fwd)	120,000	120,000	-	-	-	-
	3718	ALAC - Replace motors, pumps & Filters	33,000	33,000	-	-	-	-
	0937	ALAC - Install auto gate to service area to improve access & security	42,000	42,000	-	-	-	-
	0218	ALAC - Old stadium light floor sand and resurface	16,000	16,000	-	-	-	-
	0938	ALAC - Staff room amenity and ventilation	15,000	15,000	-	-	-	-
	4188	ALAC - Lighting Upgrade Increase Lux to Industry Standards (Partial C/Fwd)	75,000	75,000	-	-	-	-
	2660	ALAC - Upgrade Effluent System	100,000	-	-	100,000	-	-
	5454	ALAC - Fire Panel Replacement	50,000	50,000	-	-	-	-
			<b>4,408,213</b>	<b>2,147,535</b>	<b>1,600,678</b>	<b>660,000</b>	<b>-</b>	<b>-</b>
<b>Building Capital Projects by Work Type</b>								
Renewal			2,431,946					
Upgrade			223,000					
Expansion			1,753,267					
			<b>4,408,213</b>					

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				General Revenue	Grants	Reserves	Restricted	Loan
			\$	\$	\$	\$	\$	\$
1152140		<b><u>WASTE CAPITAL PROJECTS</u></b>						
		<b>Hanrahan Landfill Site</b>						
	3285	Hanrahan Site - Clay Capping and soil cover	163,324	-	-	163,324	-	-
	7968	Bakers Junction Shed	83,544	-	-	83,544	-	-
	7967	Leachate Management - Hanrahan Rd	163,880	-	-	163,880	-	-
	4192	Sedimentation Overflow Drain - V-notch Weir	44,160	-	-	44,160	-	-
	4244	Hanrahan Landfill - Stormwater Management	100,000	-	-	100,000	-	-
	2669	Hanrahan Landfill Site - Landfill Gas Extraction Systems	50,000	-	-	50,000	-	-
	8359	Progressive Capping of Finished Landfill - Hanrahan Rd	250,000	-	-	250,000	-	-
	8367	Transfer Station Construction ( <b>Partial C/Fwd</b> )	2,983,272	-	-	2,983,272	-	-
1119440		<b>Waste Facility Project Plan</b>						
	2726	Waste Facility Project Plan - Procuring equipment for waste minimisation and/or land.	400,000	-	-	400,000	-	-
			<b>4,238,180</b>	-	-	<b>4,238,180</b>	-	-
		<b>Waste Capital Projects by Work Type</b>						
		Renewal	163,880					
		Upgrade	50,000					
		Expansion	4,024,300					
			<b>4,238,180</b>					
		<b>TOTAL WORKS CAPITAL PROJECTS</b>	<b>30,743,605</b>	<b>11,143,895</b>	<b>10,458,201</b>	<b>9,141,509</b>	-	-
		<b>Works Capital Projects by Work Type</b>						
		Renewal	17,915,373					
		Upgrade	3,239,089					
		Expansion	9,589,143					
			<b>30,743,605</b>					

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**PLANT REPLACEMENT PROGRAM**

	Plant Number	Replacement Vehicle	Valuation Excluding Deprec. \$	Accum. Deprec. \$	Sale of Asset \$	Profit/(Loss) on Sale \$	Replacement Cost \$	Net Change-Over Cost \$
<b>Light Vehicles</b>								
<b>Health Services</b>								
Manager Public Health & Safety (C/Fwd)	P9208A1	Dual Cab Utility	43,124	13,329	35,000	5,205	55,000	20,000
<b>Rangers Services</b>								
Emergency Operations Officer- Mitigation	P9199A1	Dual Cab Chassis	50,044	33,776	25,000	8,732	62,000	37,000
Rangers (C/Fwd)	P9200A2	Small Van- EV	42,299	22,805	25,000	5,506	50,000	25,000
<b>Infrastructure, Development and Environment</b>								
Mercer Road Offices Pool Vehicle	P9119A1	Dual Cab Utility	34,394	11,394	23,000	-	45,000	22,000
Mercer Road Offices Pool Vehicle	P9137A1	Extra Cab Utility	39,639	16,639	23,000	-	45,000	22,000
<b>Waste Management</b>								
Coordinator Sustainability & Waste Strategy (C/Fwd)	P9021A1	Small Van- EV	43,708	23,708	20,000	-	50,000	30,000
<b>City Reserves</b>								
Fuel Ute	P9105A1	Dual Cab Chassis	40,659	16,406	20,000	(4,253)	50,000	30,000
Reticulation Vehicle	P9107A1	Space Cab Chassis	41,761	22,464	25,000	5,703	55,000	30,000
Leading Hand- Natural Reserves	P9118A1	Dual Cab Chassis	45,645	18,645	23,000	(4,000)	48,000	25,000
Natural Reserves	P9121A1	Dual Cab Chassis	45,645	18,645	23,000	(4,000)	48,000	25,000
<b>City Operations</b>								
Fleet Coordinator	P9136A1	Space Cab Chassis	36,060	15,253	25,000	4,193	48,000	23,000
Works Supervisor- Construction	P9117A1	Dual Cab Utility	35,425	11,425	25,000	1,000	48,000	23,000
Leading Hand- Maintenance & Construction	P9123A1	Dual Cab Chassis	36,938	15,938	20,000	(1,000)	48,000	28,000
<b>Misc</b>								
ALAC Pool Vehicle	P9018A2	Dual Cab Utility	18,763	6,763	13,000	1,000	45,000	32,000
AVC Pool Vehicle	P9028A2	SUV Hybrid	27,612	9,612	15,000	(3,000)	40,000	25,000
NAC/ AHP Buggy	P2505	6 Seater Golf Buggy	16,000	13,500	2,000	(500)	40,000	38,000

## City of Albany 2024/2025 Annual Financial Budget

**PLANT REPLACEMENT PROGRAM**

	Plant Number	Replacement Vehicle	Valuation Excluding Deprec. \$	Accum. Deprec. \$	Sale of Asset \$	Profit/(Loss) on Sale \$	Replacement Cost \$	Net Change-Over Cost \$
<b>Light Vehicles (Cont'd)</b>								
ALAC E-Bike (C/Fwd) Sale Only	P1EBIKE	E-Scooter	-	-	200	200	-	200
NAC/ AHP Work Vehicle (C/Fwd) Sale Only	P9020A1	Single Cab Chassis	27,244	15,244	12,000	-	-	12,000
NAC Pool Vehicle (C/Fwd) Sale Only	P9027A1	Small Hatchback Hybrid	12,378	6,597	10,000	4,219	-	10,000
Parks Vehicle (C/Fwd) Sale Only	P9101A1	Space Cab Chassis- Tip Tray	32,995	11,183	20,000	(1,812)	-	20,000
Civil Infrastructure Contracts (C/Fwd) Sale Only	P9120A1	Dual Cab Utility	34,801	8,538	30,000	3,737	-	30,000
Community Emergency Services (C/Fwd) Sale Only	P9207A1	Dual Cab Chassis	62,191	37,191	25,000	-	-	25,000
Property Pool Vehicle (C/Fwd) Sale Only	P9022A1	Small Hatchback Hybrid	18,085	4,085	14,000	-	-	14,000
			<b>827,569</b>	<b>370,299</b>	<b>478,200</b>	<b>20,930</b>	<b>827,000</b>	<b>348,800</b>
<b>Heavy Fleet</b>								
<b>Parks Operations</b>								
Noremat M61T Reach Mower	P360	Reach Mower	95,364	86,364	9,000	-	120,000	111,000
Isuzu Npr400 Split Tray Truck	P268	Split Tray Truck	45,000	26,868	15,000	(3,132)	130,000	115,000
John Deere 1575 Front Deck Mower	P356	Front Deck Mower	49,369	41,369	8,000	-	80,000	72,000
John Deere 1575 Front Deck Mower	P357	Front Deck Mower	43,704	35,704	8,000	-	80,000	72,000
Mower Master Turf Wicket Roller	P341	Turf Wicket Roller	29,991	16,281	5,000	(8,710)	30,000	25,000
Kubota RTV 400 Utility	P8648	RTV	18,000	15,000	3,000	-	20,000	17,000
Ryan Tracaire Aerator	P287	Aerator	6,000	4,000	2,500	500	10,000	7,500
Peruzzo Panther Pro 1800 Truck- New Item	P288	The flail collection mower Truck	12,300	11,062	5,000	3,762	25,000	20,000
Toro Groundsmaster 360 Mower (C/Fwd)	<b>New</b>	Truck					150,000	150,000
John Deere 1575 Front Deck Mower (C/Fwd)	P340	360 Mower	40,370	30,370	8,000	(2,000)	60,000	52,000
Reticulation Truck- New Item (C/Fwd)	P327	Front Deck Mower	46,377	38,377	8,000	-	60,000	52,000
Trimax Stealth Mower (C/Fwd)	<b>New</b>	Reticulation Truck					140,000	140,000
Deep Tine Aerator (C/Fwd)	P385	Mower	25,146	18,588	2,500	(4,058)	35,000	32,500
Mowing Trailer (C/Fwd)	P283	Deep Tine Aerator	28,700	23,700	5,000	-	60,000	55,000
Mowing Trailer (C/Fwd)	P2256	Mowing Trailer	-	-	2,000	2,000	25,000	23,000
Mowing Trailer (C/Fwd)	P2268	Mowing Trailer	8,200	6,200	2,000	-	25,000	23,000
Mowing Trailer (C/Fwd)	P2269	Mowing Trailer	8,200	6,200	2,000	-	25,000	23,000
Mowing Trailer (C/Fwd)	P2270	Mowing Trailer	8,200	6,200	2,000	-	25,000	23,000

## City of Albany 2024/2025 Annual Financial Budget

**PLANT REPLACEMENT PROGRAM**

	Plant Number	Replacement Vehicle	Valuation Excluding Deprec. \$	Accum. Deprec. \$	Sale of Asset \$	Profit/(Loss) on Sale \$	Replacement Cost \$	Net Change-Over Cost \$
<b>Heavy Fleet (Cont'd)</b>								
<b>Works and Services</b>								
Prime Mover (UD GW420 QUON)	P316	Prime Mover	174,685	77,873	60,000	(36,812)	220,000	160,000
Grader (Caterpillar 12M)	P338	Grader	351,300	241,300	110,000	-	600,000	490,000
Grader (Caterpillar 120M)	P348	Grader	343,500	233,500	110,000	-	500,000	390,000
Solar Traffic Lights	P317	Solar Traffic Lights	35,391	30,391	5,000	-	50,000	45,000
Water Tank	P291	Water Tank	29,000	18,000	5,000	(6,000)	40,000	35,000
Tandem Trailer (Skid Steer)	P351	Tandem Trailer (Skid Steer)	28,990	14,945	5,000	(9,045)	45,000	40,000
Tandem Trailer (Skid Steer)	P2289	Tandem Trailer (Skid Steer)	32,300	17,126	5,000	(10,174)	45,000	40,000
Tandem Trailer (Skid Steer)	P2290	Tandem Trailer (Skid Steer)	32,300	17,126	5,000	(10,174)	45,000	40,000
Trailered Generator	P2282	Trailered Generator	35,000	30,000	5,000	-	50,000	45,000
Isuzu NPR Patch Truck (C/Fwd)	P303	Patch Truck	125,107	50,091	18,000	(57,016)	250,000	232,000
Isuzu Frr500 Tray Truck (C/Fwd)	P269	Tray Truck	140,000	62,382	25,000	(52,618)	180,000	155,000
Ford Transit (C/Fwd) Body Component Only	P270	Transit				-	69,000	69,000
Isuzu Npr400 Specialised Sign Truck	P272	Specialised Sign Truck				-		-
Roadsweeper - Macdonald Johnston (C/Fwd)	P350	Roadsweeper	338,631	220,630	30,000	(88,001)	400,000	370,000
JCB 215W Skid Steer/Profiler (C/Fwd)	P358	Skid Steer/Profiler	132,123	71,955	35,000	(25,168)	130,000	95,000
Pig' Trailer	P359	Pig Trailer				-		-
Bomag Bw71E-2 Pedestrian Roller	P2266	Pedestrian Roller				-		-
Fieldquip Flex Wing Mower	P2286	Field Mower	17,500	15,000	5,000	2,500	45,000	40,000
<b>Awaiting Sale at Auctions</b>								
Isuzu Npr 75-190 Crew Cab Truck (C/Fwd) Sale Only	P329	Crew Cab Truck	82,446	43,613	20,000	(18,833)	-	- 20,000
Isuzu Giga (C/Fwd) Sale Only	P308	Isuzu Giga	169,500	94,485	50,000	(25,015)	-	- 50,000



**City of Albany**  
**2024/2025 Annual Financial Budget**

**PLANT REPLACEMENT PROGRAM**

	Plant Number	Replacement Vehicle	Valuation Excluding Deprec. \$	Accum. Deprec. \$	Sale of Asset \$	Profit/(Loss) on Sale \$	Replacement Cost \$	Net Change-Over Cost \$
<b>Heavy Fleet (Cont'd)</b>								
<b>Waste Management</b>								
Bomag Refuse Compactor (C/Fwd) Sale Only	P311	Bomag Refuse Compactor	692,273	417,401	150,000	(124,872)	-	- 150,000
Isuzu Hooklift Truck (C/Fwd)	P299	Isuzu Hooklift Truck	282,500	142,175	25,000	(115,325)	300,000	275,000
Leachate Diesel Pump Set (C/Fwd)	P8779	Leachate Diesel Pump	21,854	21,854	1,000	1,000	30,000	29,000
5 x Hooklift Bins	Various	5 x Hooklift Bins			2,500	2,500	91,500	89,000
10 x Hooklift Bins (C/Fwd)	Various	10 x Hooklift Bins			5,000	5,000	194,000	189,000
			<b>3,529,321</b>	<b>2,186,130</b>	<b>763,500</b>	<b>(579,691)</b>	<b>4,384,500</b>	<b>3,621,000</b>
<b>Grand Totals</b>			<b>4,356,890</b>	<b>2,556,429</b>	<b>1,241,700</b>	<b>(558,761)</b>	<b>5,211,500</b>	<b>3,969,800</b>

# **Management Financial Statements**

Summary of City of Albany Work area Operations for the period ending 30th June 2025

(Note this summary includes Activity based costing calculations)	Report Page Numbers	Operating Expenditure		Operating Income		Contribution for the Develop. of Assets		Capital Exp. & Debt Redemption		Disposal of Assets & Self Support Loans	
		Revised Budget 2023/2024	2024/2025 Budget	Revised Budget 2023/2024	2024/2025 Budget	Revised Budget 2023/2024	2024/2025 Budget	Revised Budget 2023/2024	2024/2025 Budget	Revised Budget 2023/2024	2024/2025 Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Chief Executive Officer</b>	98	906,595	949,813	-	-	-	-	-	-	-	-
Councillor Services	99 - 100	1,509,738	1,267,095	-	-	-	-	175,000	400,000	-	-
People and Culture	101 - 102	132,000	136,124	132,000	120,000	-	-	-	-	-	-
<b>Director of Community Services</b>	103	-	2	-	-	-	-	-	-	-	-
Community Development	104 - 107	1,739,064	2,050,729	262,041	262,562	-	-	-	-	-	-
Communications and Events	108 - 111	1,931,482	5,364,896	119,700	3,256,000	-	-	73,250	69,000	-	-
Library Services	112 - 114	2,068,852	2,251,865	188,000	241,000	-	-	-	-	-	-
Arts & Culture (Including Town Hall)	115 - 118	830,147	707,075	89,859	86,000	-	-	100,000	400,000	-	-
Day Care	119 - 120	1,492,884	1,645,774	1,625,400	1,817,640	-	-	-	8,000	-	-
Albany Heritage Park	121 - 124	2,420,885	2,529,945	1,631,770	1,549,500	-	-	176,383	176,383	-	-
Recreational Development	125 - 128	1,342,443	1,240,522	413,833	438,833	1,650,000	3,625,000	2,143,283	4,499,533	-	-
Albany Leisure and Aquatic Centre	129 - 133	3,795,041	3,951,930	2,206,404	2,357,771	-	-	633,451	788,829	-	-
<b>Director of Infrastructure, Development and Environment</b>	134	-	3	-	-	-	-	-	-	-	-
Development Services	135 - 137	4,101,926	4,641,937	946,720	875,329	-	-	-	-	-	-
Major Projects	138 - 139	9,113,630	5,561,094	8,257,824	4,369,611	-	-	1,396,812	724,233	-	-
Asset Management	140 - 141	4,053,609	5,635,225	71,126	24,626	782,921	615,876	-	40,000	-	-
Design & Survey	142	898,504	902,813	-	-	-	-	-	-	-	-
Infrastructure	143 - 147	6,094,028	6,910,578	796,292	818,640	16,518,447	19,374,523	29,320,191	32,725,971	-	-
Reserves	148 - 151	6,163,723	6,759,910	146,000	150,000	133,000	62,000	1,978,526	2,052,956	-	-
Waste Collection Services	152 - 157	9,537,955	11,231,866	10,662,572	11,119,025	150,000	-	3,067,574	4,238,180	-	-
Trades and Buildings	158 - 160	1,059,673	910,949	10,000	10,000	3,004,000	1,600,678	5,112,028	3,818,278	-	-
Manage Vehicles and Plant /Workshop	161 - 163	191,338	-	-	-	-	-	5,766,000	5,271,500	1,326,600	1,241,700
<b>Director Corporate and Commercial Services</b>	164	990,030	857,208	-	-	-	-	-	-	-	-
Ranger Services	165 - 169	3,178,997	3,000,471	989,263	616,613	1,222,383	1,950,711	1,332,792	2,104,344	-	-
Environmental Health (General)	170 - 171	1,011,738	1,155,466	132,544	132,544	-	-	-	-	-	-
Destinational Marketing	172	352,943	303,261	55,545	-	-	-	-	-	-	-
Visitor Centre	173 - 174	813,655	895,827	310,750	326,500	-	-	-	-	-	-
Governance and Risk Management	175	514,280	552,758	-	-	-	-	-	-	-	-
Airport	176 - 177	1,273,953	1,182,366	2,386,820	2,387,820	800,000	-	1,574,000	249,828	-	-
Records	178	-	(2)	-	-	-	-	-	-	-	-
Finance Management	179	-	3	-	1,000	-	-	-	-	-	-
Rating Services	180 - 181	963,663	1,378,300	44,746,190	46,840,280	-	-	-	-	-	-
Procurement Management	182	554,706	465,275	-	-	-	-	550,000	550,000	200,000	-
Leased Assets	183 - 184	796,568	808,862	1,275,364	1,297,893	-	-	-	-	-	-
Customer Service	185	-	(1)	-	-	-	-	-	-	-	-
Information Services	186 - 187	403,585	640,003	-	-	-	-	789,917	570,533	-	-
Corporate Financing	188 - 190	18,427,577	18,510,037	3,952,848	10,135,752	-	-	1,649,137	1,137,545	14,611	15,074
Corporate Purchasing	191	-	-	-	-	200,000	500,000	200,000	500,000	-	-
Corporate Governance	192	1,557,600	1,737,166	-	-	-	-	-	-	-	-
Miscellaneous	193	(170,126)	(160,806)	-	-	-	-	-	-	-	-
<b>TOTAL</b>		<b>90,052,686</b>	<b>95,976,337</b>	<b>81,408,865</b>	<b>89,234,939</b>	<b>24,460,751</b>	<b>27,728,788</b>	<b>56,038,345</b>	<b>60,325,113</b>	<b>1,541,211</b>	<b>1,256,774</b>

Chief Executive Officer Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
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**OPERATING OVERHEADS**

**Operating Expenditure**

General Ledger	Description	Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>Manage Employee Costs CEO'S Office</b>				
18282.200	Salaries	433,613	433,613	466,640
18282.202	Superannuation	60,576	60,576	67,328
18282.203	A/L and L/S/L Provision Accrual	63,761	63,761	69,394
18282.204	Workers Compensation Insurance	11,508	11,508	12,385
18282.210	Training and Education	8,300	8,300	-
18282.215	Fringe Benefits Tax Vehicles	11,000	11,000	11,000
18282.216	Conference Expenses	5,000	5,000	5,000
<b>Manage CEO's Office</b>				
38352.230	Professional Services	25,000	25,000	25,000
38352.244	Telephone - Mobiles and Portable Computing	2,500	2,500	2,500
38352.252	Meeting Expenses	7,519	7,519	7,519
38352.255	Accommodation, Travel and Meals	7,212	7,212	7,212
38352.369	General Insurance	69	69	4,612
38352.597	Vehicle Operating Expenses	15,000	15,000	8,755
<b>CEO's Discretionary Account</b>				
38307.220	Materials and Consumables	13,000	13,000	13,000
38307.227	Office Supplies and Printing	11,000	11,000	11,000
38307.255	Accommodation, Travel and Meals	5,150	5,150	5,150
38307.374	Refreshments Entertainment and Ceremonies	4,000	4,000	4,000
<b>Sub Total</b>		<b>684,208</b>	<b>684,208</b>	<b>720,495</b>
<b>Internal Service Delivery</b>				
56026.510	Customer Service Fee	4,747	4,747	3,994
56026.511	Accounting Service Fee	7,104	7,104	3,846
56026.513	Records Service Fee	24,429	24,429	25,962
56026.514	Information System Support	66,019	66,019	73,962
56026.515	North Road Building Accommodation Costs	17,569	17,569	17,267
56026.518	People and Culture Service Delivery	13,684	13,684	17,952
56026.520	Depot and Fleet Management	835	835	835
<b>Total Departmental Overheads</b>		<b>818,595</b>	<b>818,595</b>	<b>864,313</b>

**PROJECTS**

**Operating Expenditure**

General Ledger	Description	Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>Albany Chamber of Commerce</b>				
71222.383	Donations and Sponsorship	3,000	3,000	3,000
<b>Strategic Planning Review</b>				
70777.230	Professional Services	70,000	70,000	50,000
<b>Community Survey</b>				
71912.230	Professional Services	-	-	17,500
<b>Regional Alliance</b>				
70102.376	Memberships and Subscriptions	15,000	15,000	15,000
		<b>88,000</b>	<b>88,000</b>	<b>85,500</b>

**SUMMARY (Excluding Service Delivery Costs)**

Operating Expenditure	(772,208)	(772,208)	(805,995)
Operating Revenue	-	-	-
Capital Expenditure	-	-	-
Capital Income	-	-	-
<b>Surplus/(Deficit)</b>	<b>(772,208)</b>	<b>(772,208)</b>	<b>(805,995)</b>

Members of Council Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
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**MEMBERS OF COUNCIL**

**Members of Council Operating Costs**

38262.369	Insurance	18,596	18,596	18,405
38262.375	Councillor Conference Expenses	26,000	26,000	20,000
38262.377	Accommodation, Travel and Meals (Councillors)	26,523	26,523	20,000
38262.378	Other Councillor Reimbursements	5,152	5,152	5,152
38262.386	Councillor Training	80,000	80,000	40,000
38262.252	Meeting Expenses	22,497	22,497	45,000
38262.227	Office Supplies and Printing	2,122	2,122	2,122
38262.209	Uniforms and Protective Clothing	5,000	5,000	5,000
38262.244	Telephone - Mobiles and Portable Computing	4,000	4,000	4,000
38262.255	Accommodation, Travel and Meals (Staff)	2,500	2,500	2,500
38262.387	Sundry Expenses	500	500	500
38262.597	Vehicle Operating Expenses	10,925	10,925	9,477

**Members Allowances and Project Costs**

18102.373	Councillor Sitting Fees	401,008	401,008	394,192
38157.220	Civic Functions and Receptions Consumables	12,000	12,000	6,000
38157.374	Civic Functions and Receptions	40,000	40,000	35,000
38157.252	Meeting Expenses	8,000	8,000	8,000
38157.383	Donations and Sponsorship	3,000	3,000	3,000
38157.387	Sundry Expenses	5,500	5,500	5,500
18222.231	Advertising and Public Relations	4,751	4,751	-
31432.373	Mayoral Sitting Fee	93,380	93,380	97,115
31442.373	Councillor Allowances	23,345	23,345	24,279
31452.373	IT Reimbursement	45,500	45,500	38,500
38122.230	Election Expenses - Professional Services	152,727	152,727	-
38122.231	Election Expenses - Advertising	20,000	20,000	-
38122.234	Election Expenses - Contract Labour	6,000	6,000	-

**Sub Total**

**1,019,026      1,019,026      783,742**

**Internal Service Delivery**

56307.515	North Road Building Accommodation Costs	240,535	240,535	236,390
56307.514	Information System Support	20,807	20,807	23,537
56307.520	Depot and Fleet Management	-	-	835

**Total Departmental Overheads**

**1,280,368      1,280,368      1,044,504**

**Capital Expenditure**

**Members Capital Expenditure**

13514.650	Purchase of Assets	175,000	175,000	400,000
	<b>Total Capital Expenditure</b>	<b>175,000</b>	<b>175,000</b>	<b>400,000</b>

Members of Council Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
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**MEMBERS OF COUNCIL SECRETARIAL SUPPORT**

**Operating Expenditure**

**Manage Employee Costs**

16537.200	Salaries	79,369	79,369	89,134
16537.202	Superannuation	13,958	13,958	14,982
16537.203	A/L and L/S/L Provision Accrual	10,706	10,706	11,348
16537.204	Workers Compensation Insurance	2,107	2,107	2,233
16537.210	Training and Education (Employee Costs)	400	400	-
		<b>106,540</b>	<b>106,540</b>	<b>117,697</b>

**Internal Service Delivery**

56367.518	People and Culture Service Delivery	84,562	84,562	63,420
56367.513	Records Service Fee	12,722	12,722	13,566
56367.510	Customer Service Fee	1,899	1,899	1,598
56367.515	North Road Building Accommodation Costs	2,510	2,510	2,467
56367.514	Information System Support	21,137	21,137	23,843
	<b>Total Departmental Overheads</b>	<b>229,370</b>	<b>229,370</b>	<b>222,591</b>

**SUMMARY (Excluding Service Delivery Costs)**

<b>Operating Expenditure</b>	(1,125,566)	(1,125,566)	(901,439)
<b>Operating Revenue</b>	-	-	-
<b>Capital Expenditure</b>	(175,000)	(175,000)	(400,000)
<b>Capital Income</b>	-	-	-
<b>Surplus/(Deficit)</b>	<b>(1,300,566)</b>	<b>(1,300,566)</b>	<b>(1,301,439)</b>

People and Culture Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>OPERATING OVERHEADS</b>				
<b>Operating Expenditure</b>				
<b>Manage Employee Costs People &amp; Culture</b>				
10122.200	Salaries	729,670	729,670	679,866
10122.202	Superannuation	96,607	96,607	96,159
10122.203	A/L and L/S/L Provision Accrual	98,417	98,417	91,700
10122.210	Training and Education	5,000	5,000	-
10122.204	Workers Compensation Insurance	19,366	19,366	18,046
10122.209	Staff Uniforms	1,120	1,120	600
<b>Manage Employee Costs Payroll</b>				
16902.200	Salaries	-	-	223,102
16902.202	Superannuation	-	-	39,417
16902.203	A/L and L/S/L Provision Accrual	-	-	30,092
16902.204	Workers Compensation Insurance	-	-	5,921
16902.209	Staff Uniforms	-	-	1,200
<b>Manage People &amp; Culture and Payroll Department</b>				
30232.230	Professional Services	80,000	80,000	50,000
30232.231	Advertising and Public Relations	1,000	1,000	1,000
30232.235	Legal Expenses	2,000	2,000	-
30232.244	Telephone - Mobiles and Portable Computing	9,500	9,500	9,500
30232.255	Accommodation, Travel and Meals	6,000	6,000	6,000
30232.369	Insurance	57,763	57,763	65,636
30232.374	Refreshments, Entertainment and Ceremonies	1,000	1,000	1,500
30232.376	Memberships and Subscriptions	1,898	1,898	700
<b>Sub Total</b>		<b>1,109,341</b>	<b>1,109,341</b>	<b>1,320,439</b>
<b>Internal Service Delivery</b>				
56287.511	Accounting Service Fee	9,172	9,172	3,846
56287.513	Records Service Fee	18,382	18,382	19,623
56287.508	Corporate Services	-	-	-
56287.510	Customer Service Fee	5,696	5,696	9,586
56287.502	Communications Unit	833	833	833
56287.515	North Road Building Accommodation Costs	19,452	19,452	19,117
56287.514	Information System Support	199,507	199,507	215,525
<b>Total Departmental Overheads</b>		<b>1,362,383</b>	<b>1,362,383</b>	<b>1,588,969</b>

People and Culture Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b><u>TRAINING, OSH AND ORGANISATIONAL DEVELOPMENT</u></b>				
<b>Operating Expenditure</b>				
<b>Staff Recognition Scheme</b>				
38037.220	Training and Education	15,000	15,000	19,280
<b>EBA Negotiations</b>				
30012.230	Professional Services	10,500	10,500	15,000
<b>First Aid Training</b>				
35467.210	Training and Education	8,000	8,000	-
<b>Training - Basic Allowance Registration</b>				
39507.210	Training and Education	41,360	41,360	280,000
<b>Leadership Succession</b>				
39517.210	Training and Education	15,000	15,000	-
<b>Occupational Health &amp; Safety</b>				
39562.200	Salaries	-	-	40,000
39562.210	Training and Education	60,500	60,500	32,000
39562.230	Professional Services	96,810	96,810	108,000
<b>Employee Wellness Program</b>				
30017.220	Materials and Consumables	237	237	250
30017.230	Professional Services	30,600	30,600	50,000
30017.374	Refreshments Entertainment and Ceremonies	4,039	4,039	4,000
30017.383	Donation and Sponsorship	125	125	125
<b>Culture &amp; Disability Awareness Training</b>				
39522.210	Training and Education	30,000	30,000	15,000
<b>Total</b>		<b>312,171</b>	<b>312,171</b>	<b>563,655</b>
66287.518	Less Allocated To Other Works	- 1,674,554	- 1,674,554	- 2,152,624
<b>Total Operating Unallocated</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Operating Expenditure</b>				
14932.200	Workers Compensation Payments	30,623	132,000	136,124
<b>Total</b>		<b>30,623</b>	<b>132,000</b>	<b>136,124</b>
<b>Operating Revenue</b>				
38283.130	Insurance OH&S Fund	27,000	-	-
14973.130	Reimbursement Workers Compensation	30,000	132,000	120,000
<b>Total</b>		<b>57,000</b>	<b>132,000</b>	<b>120,000</b>
<b><u>SUMMARY (Excluding Service Delivery Costs)</u></b>				
<b>Operating Expenditure</b>		<b>(1,452,135)</b>	<b>(1,553,512)</b>	<b>(2,020,218)</b>
<b>Operating Revenue</b>		<b>57,000</b>	<b>132,000</b>	<b>120,000</b>
<b>Capital Expenditure</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Capital Income</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Surplus/(Deficit)</b>		<b>(1,395,135)</b>	<b>(1,421,512)</b>	<b>(1,900,218)</b>



Director of Community Services Management Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>Operating Expenditure</b>				
<b>Manage Employee Costs</b>				
19397.200	Salaries	243,516	243,516	253,556
19397.202	Superannuation	33,963	33,963	36,572
19397.203	A/L and L/S/L Provision Accrual	37,521	37,521	39,067
19397.204	Workers Compensation Insurance	6,463	6,463	6,730
19397.209	Uniforms and Protective Clothing	500	500	500
19397.210	Training and Education	2,025	2,025	-
19397.216	Conference Expenses	1,000	1,000	-
<b>Manage Community Development Department</b>				
39397.227	Office Supplies and Printing	102	102	100
39397.244	Telephone - Mobiles and Portable Computing	1,400	1,400	1,400
39397.255	Travel and Accommodation	1,750	1,750	1,750
39397.369	Insurance	69	69	4,612
39397.376	Memberships and Subscriptions	250	250	550
39397.597	Vehicle Operating Expenses	-	-	-
	<b>Sub Total</b>	<b>328,559</b>	<b>328,559</b>	<b>344,837</b>
<b>Internal Service Delivery</b>				
56397.511	Accounting Service Fee	15,171	15,171	22,078
56397.518	People and Culture Service Delivery	11,981	11,981	14,019
56397.513	Records Service Fee	8,691	8,691	9,296
56397.510	Customer Service Fee	1,899	1,899	1,598
56397.515	North Road Building Accommodation Costs	8,785	8,785	8,633
56397.514	Information System Support	44,914	44,914	50,132
	<b>Total</b>	<b>420,000</b>	<b>420,000</b>	<b>450,593</b>
66397.501	<b>Less Allocated to Other Works</b>	- 420,000 -	420,000 -	450,591
	<b>Total Operating Unallocated</b>	<b>-</b>	<b>-</b>	<b>2</b>
<b>SUMMARY (Excluding Service Delivery Costs)</b>				
	Operating Expenditure	(328,559)	(328,559)	(344,837)
	Operating Revenue	-	-	-
	Capital Expenditure	-	-	-
	Capital Income	-	-	-
	<b>Surplus/(Deficit)</b>	<b>(328,559)</b>	<b>(328,559)</b>	<b>(344,837)</b>

Community Development Management Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>COMMUNITY DEVELOPMENT</b>				
<b>Operating Expenditure</b>				
<b>National Awareness Days</b>				
75482.220	Materials and Consumables	2,000	2,000	2,000
75482.230	Professional Services	3,000	3,000	1,000
75482.383	Donation and Sponsorship	1,000	1,000	2,000
<b>Volunteer Service Contribution</b>				
75462.383	Donation and Sponsorship	10,000	10,000	20,000
<b>Community Group Workshops</b>				
78327.234	Labour Hire/Contract Employment	4,000	4,000	4,000
78327.255	Accommodation, Travel and Meals	1,000	1,000	1,000
<b>Australia Day Awards</b>				
78627.220	Materials and Consumables	500	500	500
78627.227	Office Supplies and Printing	500	500	500
<b>Spencer Park Hub Project</b>				
71062.230	Professional Services	3,000	3,000	-
<b>Community Development Lecture Series</b>				
71022.230	Professional Services	7,679	7,679	7,679
<b>Community Development Sponsorship</b>				
71007.383	Sponsorship	40,000	40,000	40,000
<b>Community Funding</b>				
71207.*	Community Funding-Advertising	24,000	24,000	24,000
<b>Homelessness Connection Events</b>				
76692.221	Contract Works	-	-	6,000
<b>Total</b>		<b>96,679</b>	<b>96,679</b>	<b>108,679</b>
<b>Internal Service Delivery</b>				
56306.501	Community Services	36,750	36,750	36,676
56306.502	Communications Unit	42,887	42,887	42,288
56306.510	Customer Service	4,747	4,747	3,487
56306.511	Accounting Service Fee	22,274	22,274	25,924
56306.513	Records Service Fee	12,446	12,446	16,105
56306.514	Information System Support	80,474	80,474	83,206
56306.515	North Road Building Accommodation Costs	10,458	10,458	9,612
56306.518	People and Culture Service Delivery	21,105	21,105	22,936
		<b>231,141</b>	<b>231,141</b>	<b>240,234</b>
<b>Operating Revenue</b>				
<b>Other CDO Revenue</b>				
15453.120	Other Rental Revenue	-	-	6,000
<b>Total</b>		<b>-</b>	<b>-</b>	<b>6,000</b>
<b>YOUTH AND SENIORS OVERHEADS</b>				
<b>Operating Expenditure</b>				
<b>Manage Employee Costs</b>				
15502.200	Salaries	329,123	329,123	338,473
15502.202	Superannuation	40,615	40,615	47,089
15502.203	A/L and L/S/L Provision Accrual	44,393	44,393	45,654
15502.204	Workers Compensation Insurance	8,735	8,735	8,983
15502.210	Training and Education	4,250	4,250	-
15502.209	Uniforms	600	600	1,200
<b>Youth Departmental Costs</b>				
38272.220	Materials and Consumables	2,000	2,000	903
38272.223	Minor Asset Purchases	1,000	1,000	1,010
38272.227	Office Supplies	2,000	2,000	2,000
38272.230	Professional Services	8,000	8,000	10,000
38272.231	Advertising	2,020	2,020	2,020

Community Development Management Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>YOUTH AND SENIORS OVERHEADS</b>				
<b>Youth Departmental Costs (Cont'd)</b>				
38272.221	Contract Works	-	-	2,020
38272.255	Travelling and Accommodation	4,000	4,000	2,500
38272.244	Telephone - Mobiles and Portable Computing	3,500	3,500	3,500
38272.252	Meeting Expenses	4,000	4,000	4,000
38272.374	Refreshments Entertainment	3,000	3,000	3,000
38272.376	Memberships and Subscriptions	14,000	14,000	10,542
		<b>471,236</b>	<b>471,236</b>	<b>482,894</b>
	<b>Total</b>	<b>471,236</b>	<b>471,236</b>	<b>482,894</b>
<b>YOUTH PROJECTS</b>				
<b>Operating Expenditure</b>				
<b>Youth Projects</b>				
15407.220	Materials and Consumables	20,000	20,000	25,000
<b>Youth Event</b>				
35407.374	Refreshments Entertainment and Ceremonies	2,500	2,500	2,500
<b>National Youth Week</b>				
34952.374	Refreshments Entertainment and Ceremonies	10,000	10,000	10,000
<b>Youth Advisory Council</b>				
34962.220	Materials and Consumables	1,500	1,500	1,500
34962.230	Professional Services	1,000	1,000	1,000
34962.374	Refreshments Entertainment and Ceremonies	1,850	1,850	1,850
<b>Skate &amp; BMX Workshop</b>				
34972.220	Materials and Consumables	3,500	3,500	3,500
34972.226	Equipment Hire	500	500	500
34972.230	Professional Services	1,000	1,000	1,000
<b>Green Book - Foundation for Rural and Regional Renewal</b>				
34982.220	Materials and Consumables	1,743	1,743	-
34982.221	Contract Works	1,100	1,100	-
<b>Youth Strategy Initiatives</b>				
34992.220	Material and Consumables	10,500	10,500	10,500
34992.221	Contract Works	1,000	1,000	1,000
34992.226	Plant Vehicles and Equipment Hire	300	300	300
34992.227	Office Supplies and Printing	2,000	2,000	2,000
34992.230	Professional Services	16,700	16,700	18,000
34992.231	Advertising	2,000	2,000	2,000
34992.238	Security	1,000	1,000	1,000
34992.241	Cleaning	500	500	500
34992.374	Refreshments Entertainment and Ceremonies	500	500	500
<b>PCYC Skate Park Management</b>				
18837.384	Grants and Contributions	3,000	3,000	8,000
<b>Safer Albany Strategy &amp; Initiatives</b>				
75492.230	Professional Services	10,000	10,000	-
	<b>Total</b>	<b>92,193</b>	<b>92,193</b>	<b>90,650</b>
<b>Operating Revenue</b>				
<b>Youth Program Grants</b>				
15443.130	Contributions (Youth Projects)	48,500	48,500	60,000
	<b>Total</b>	<b>48,500</b>	<b>48,500</b>	<b>60,000</b>
<b>AGED ACTIVITY PROGRAM</b>				
<b>Operating Expenditure</b>				
<b>Seniors Strategy Initiatives</b>				
34862.227	Office Supplies and Printing	2,020	2,020	2,020
34862.230	Professional Services	2,000	2,000	2,000
34862.374	Refreshments Entertainment and Ceremonies	6,480	6,480	3,030
34862.231	Advertising	1,000	1,000	1,000

Community Development Management Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>AGED ACTIVITY PROGRAM</b>				
<b>Seniors Projects Grant Funded</b>				
15417.221	Contract Works	2,500	2,500	-
	<b>Total</b>	<b>14,000</b>	<b>14,000</b>	<b>8,050</b>
<b>Compassionate Communities Charter Projects</b>				
78882.220	Materials and Consumables	-	-	2,000
78882.230	Professional Services	11,244	10,118	2,000
	<b>Total</b>	<b>11,244</b>	<b>10,118</b>	<b>4,000</b>
<b>AGED ACTIVITY PROGRAM</b>				
<b>Operating Revenue</b>				
<b>Seniors Program Revenue</b>				
18883.120	State Grants	2,500	2,500	-
18883.130	Operating Contributions/Reimbursements	2,000	2,000	515
	<b>Total</b>	<b>4,500</b>	<b>4,500</b>	<b>515</b>
<b>DISABILITY SERVICES PROGRAM</b>				
<b>Operating Expenditure</b>				
<b>Disability Awareness Project</b>				
38657.220	Materials and Consumables	1,010	1,010	1,010
38657.231	Advertising	2,000	2,000	2,000
38657.252	Meeting Expenses (Exp)	2,020	2,020	2,020
38657.230	Professional Services	6,700	6,700	3,700
38657.374	Refreshments Entertainment and Ceremonies	3,270	3,270	3,270
	<b>Sub Total</b>	<b>15,000</b>	<b>15,000</b>	<b>12,000</b>
<b>Operating Revenue</b>				
18523.130	Disability Services Contribution	1,000	1,000	-
	<b>Total</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>
<b>COMMUNITY ENGAGEMENT</b>				
<b>Operating Expenditure</b>				
<b>General Community Engagement</b>				
35647.230	Professional Services	30,000	30,000	40,000
	<b>Total</b>	<b>30,000</b>	<b>30,000</b>	<b>40,000</b>
<b>Naidoc Week</b>				
76002.220	Materials	27	27	27
76002.221	Contract Works	213	213	-
76002.226	Equipment Hire	260	260	260
76002.230	Professional Services	3,000	3,000	3,000
76002.255	Accommodation, Travel and Meal Allowances	2,000	2,000	2,000
76002.374	Refreshments & Entertainment	1,000	1,000	1,000
76002.383	Donations			
	<b>Total</b>	<b>6,500</b>	<b>6,500</b>	<b>6,287</b>
<b>Aboriginal Engagement</b>				
70737.220	Consumables	-	-	5,000
70737.230	Professional Services	140,267	131,980	162,786
	<b>Total</b>	<b>140,267</b>	<b>131,980</b>	<b>167,786</b>
	<b>Total</b>	<b>176,767</b>	<b>168,480</b>	<b>214,073</b>

Community Development Management Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>COMMUNITY ACCESS</b>				
<b>Operating Expenditure</b>				
<b>Lotteries House</b>				
32152.238	Security	7,400	7,400	7,400
32152.367	Water Rates/Consumption	3,300	3,300	3,330
32152.221	Rubbish Removal	1,530	1,530	1,530
32152.365	Electricity	12,000	12,000	15,500
32152.369	Insurance	5,128	5,128	4,003
32152.241	Cleaning	10,000	10,000	9,180
32162.221	Contract Gardening	7,000	7,000	6,763
32152.223	Minor Equipment	500	500	500
32152.231	Advertising	1,000	1,000	500
32152.227	Photocopier	1,500	1,500	1,000
32152.230	Management Fee	5,000	5,000	5,000
<b>Transfer to Trust</b>				
12392.387	Venue Hire	10,905	10,905	6,143
12132.220	<b>Building Maintenance</b>			
32132.850	Internal Allocations	10,000	10,000	16,829
	<b>Sub Total</b>	<b>75,263</b>	<b>75,263</b>	<b>77,678</b>
<b>Operating Revenue</b>				
<b>Lotteries House Lease</b>				
12093.146	Property and Building Revenue	73,635	73,635	75,647
<b>Lotteries House Photocopier</b>				
12913.158	Other Fees and Charges	1,000	1,000	400
	<b>Total</b>	<b>74,635</b>	<b>74,635</b>	<b>76,047</b>
<b>Lotteries House Management Fee</b>				
12113.147	Other Rental Revenue	5,000	5,000	5,000
	<b>Total</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b><u>SUMMARY (Excluding Service Delivery Costs)</u></b>				
	Operating Expenditure	(952,382)	(942,969)	(998,024)
	Operating Revenue	133,635	133,635	147,562
	Capital Expenditure	-	-	-
	Capital Income	-	-	-
	<b>Surplus/(Deficit)</b>	<b>(818,747)</b>	<b>(809,334)</b>	<b>(850,462)</b>

Communications and Events Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b><u>OPERATING OVERHEADS</u></b>				
<b><u>COMMUNICATIONS</u></b>				
<b>Operating Expenditure</b>				
<b>Manage Employee Costs</b>				
19582.200	Salaries	272,287	272,287	277,500
19582.202	Superannuation	38,577	38,577	39,072
19582.203	A/L and L/S/L Provision Accrual	36,726	36,726	37,428
19582.204	Workers Compensation Insurance	7,226	7,226	7,365
19582.210	Training and Education	3,250	3,250	-
<b>Manage Communications Departmental Costs</b>				
39892.231	Advertising	28,000	28,000	38,000
39892.230	Professional Services	31,000	31,000	31,000
39892.227	Office Supplies and Printing	1,500	1,500	1,500
39892.244	Telephone - Mobiles and Portable Computing	4,900	4,900	4,900
39892.255	Accommodation, Travel and Meals	1,500	1,500	1,500
39892.376	Subscriptions	27,000	27,000	27,000
<b>Sub Total</b>		<b>451,966</b>	<b>451,966</b>	<b>465,265</b>
<b>Internal Service Delivery</b>				
56706.511	Accounting Service Fee	9,805	9,805	12,156
56706.518	People and Culture Service Delivery	11,981	11,981	14,539
56706.501	Community Services	26,250	26,250	26,197
56706.513	Records Service Fee	8,824	8,824	4,073
56706.510	Customer Service Fee	1,899	1,899	1,853
56706.515	North Road Building Accommodation Costs	9,203	9,203	6,101
56706.514	Information System Support	65,060	65,060	47,914
<b>Total Departmental Overheads</b>		<b>584,988</b>	<b>584,988</b>	<b>578,098</b>
66706.502	<b>Less Allocated to Other Works</b>	- 584,988 -	584,988 -	578,098
<b>Total Operating Unallocated</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b><u>EVENTS</u></b>				
<b>Operating Expenditure</b>				
<b>Manage Employee Costs</b>				
14097.200	Salaries	265,888	265,888	283,708
14097.202	Superannuation	35,801	35,801	34,862
14097.203	A/L and L/S/L Provision Accrual	35,863	35,863	31,455
14097.204	Workers Compensation Insurance	7,058	7,058	7,530
14097.209	Uniforms	1,200	1,200	1,200
14097.210	Training and Education	4,250	4,250	-
<b>Manage Special Events</b>				
38232.231	Advertising	10,000	10,000	10,000
38232.255	Accommodation, Travel and Meals	2,000	2,000	2,000
38232.232	Venue Hire	2,236	2,236	2,236
38232.597	Vehicle Operating Costs	39	39	102
<b>Sub Total</b>		<b>364,335</b>	<b>364,335</b>	<b>373,093</b>
<b>Internal Service Delivery</b>				
56186.502	Communications Unit	108,783	108,783	107,285
56186.511	Accounting Service Fee	4,138	4,138	-
56186.518	People and Culture Service Delivery	21,105	21,105	34,502
56186.513	Records Service Fee	13,918	13,918	17,300
56186.510	Customer Service Fee	2,848	2,848	2,648
56186.515	North Road Building Accommodation Costs	8,366	8,366	7,721
56186.514	Information System Support	85,867	85,867	128,446
<b>Total Departmental Overheads</b>		<b>609,360</b>	<b>609,360</b>	<b>670,995</b>
<b>Total Operating</b>		<b>609,360</b>	<b>609,360</b>	<b>670,995</b>

Communications and Events Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>PROJECTS</b>				
<b>Operating Expenditure</b>				
<b>Bicentenary 2026</b>				
76012.200	Salaries	169,076	169,076	192,622
76012.202	Superannuation	20,149	20,149	23,998
76012.203	A/L and L/S/L Provision Accrual	22,805	22,805	25,981
76012.209	Uniforms	500	500	500
76012.204	Workers Compensation Insurance	4,487	4,487	5,113
76012.210	Training and Education	1,250	1,250	-
76012.231	Advertising	500	500	500
76012.244	Telephone - Mobiles and Portable Computing	600	600	600
76012.255	Accommodation, Travel and Meals	500	500	500
76012.374	Refreshments Entertainment and Ceremonies	600	600	600
76012.230	Professional Services	65,000	65,000	40,000
		<b>285,467</b>	<b>285,467</b>	<b>290,414</b>
<b>Bicentenary 2026 Projects</b>				
76142.383	Donations and Sponsorship	-	-	3,160,445
<b>Bicentenary Events</b>				
76142.230	Contact Works	-	-	294,069
		<b>-</b>	<b>-</b>	<b>3,454,514</b>
<b>Christmas Pageant</b>				
75782.220	Materials	6,500	6,500	6,500
75782.221	Contract Works	40,000	40,000	51,500
75782.226	Equipment Hire	6,000	6,000	11,000
75782.230	Professional Services	6,500	19,400	6,500
75782.231	Advertising	5,000	5,000	5,000
75782.374	Refreshments & Entertainment	1,000	1,000	1,000
		<b>65,000</b>	<b>77,900</b>	<b>81,500</b>
<b>New Years Fireworks</b>				
75882.220	Materials	2,705	2,705	2,705
75882.221	Contract Works	60,000	60,000	60,000
75882.226	Equipment Hire	10,000	10,000	15,000
75882.230	Professional Services	-	12,900	-
75882.231	Advertising	5,000	5,000	5,000
		<b>77,705</b>	<b>90,605</b>	<b>82,705</b>
<b>Australia Day Celebrations</b>				
75952.220	Materials	5,000	5,000	5,000
75952.221	Contract Works	25,000	74,900	25,000
75952.226	Equipment Hire	8,000	8,000	13,000
75952.230	Professional Services	10,000	10,000	10,000
75952.231	Advertising	8,000	8,000	8,000
75952.374	Refreshments & Entertainment	15,000	15,000	15,000
		<b>71,000</b>	<b>120,900</b>	<b>76,000</b>
<b>Anzac Day Events</b>				
75962.383	Donation and Sponsorship	40,000	20,000	20,000
<b>Maritime/Heritage/Vancouver Street Festival Expenses</b>				
75552.220	Materials	65,000	65,000	65,000
75552.221	Contract Works	30,000	30,000	35,000
75552.231	Advertising	20,000	20,000	20,000
<b>Other Special Events</b>				
75656.*	Contract Works	33,500	23,500	23,500
	<b>Total</b>	<b>687,672</b>	<b>733,372</b>	<b>4,148,633</b>

Communications and Events Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>PROJECTS</b>				
<b>Operating Revenue</b>				
<b>Binalup Festival Income</b>				
18393.130	Operating Contributions and Reimbursements	-	49,900	-
<b>New Years Fireworks</b>				
16893.120	State Grants	10,000	22,900	10,000
<b>Christmas Pageant Contributions</b>				
18283.120	State Grants	-	-	-
18283.130	Operating Contributions and Reimbursements	10,000	22,900	10,000
<b>Maritime/Heritage/Vancouver Street Festival</b>				
75533.120	State Grants	18,000	18,000	30,000
75533.121	Commonwealth Grants	-	-	-
75533.130	Operating Contributions and Reimbursements	-	-	-
<b>Bicentenary 2026</b>				
76123.121	Commonwealth Grants	-	-	-
76123.120	State Grants	-	-	3,200,000
<b>Community Funding and Event Sponsorship Income</b>				
71013.130	Operating Contributions and Reimbursements	2,000	2,000	2,000
<b>City Events Revenue</b>				
18303.120	State Grants	-	-	-
18303.158	Other Fees and Charges	4,000	4,000	4,000
	<b>Total</b>	<b>44,000</b>	<b>119,700</b>	<b>3,256,000</b>
<b>COMMUNITY FUNDING</b>				
<b>Operating Expenditure</b>				
<b>Albany Arts Trails</b>				
75547.383	Donations and Sponsorship	-	-	-
<b>The Vintage Sports Car Club of WA (Inc)</b>				
75472.*	Donations and Sponsorship	40,000	40,000	40,000
<b>Taste of the Great Southern</b>				
71107.383	Donations and Sponsorship	10,000	10,000	20,000
<b>Regional Event Sponsorship</b>				
71017.383	Donations and Sponsorship	130,000	172,750	100,000
<b>Community Rural Halls Financial Assistance</b>				
72732.383	Donations and Sponsorship	70,000	70,000	70,000
<b>Community Events Assistance - Show Grounds</b>				
10317.200	Employee Costs	4,138	4,138	3,323
10317.220	Materials	4,665	4,665	6,179
10317.221	Contract Works	25,000	25,000	25,000
10317.599	Overheads	6,197	6,197	5,498
<b>External Events - Assistance</b>				
74322.*	Contract Works	30,000	30,000	30,000
	<b>Total</b>	<b>320,000</b>	<b>362,750</b>	<b>300,000</b>



Communications and Events Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>MISCELLANEOUS</b>				
<b>Operating Expenditure</b>				
<b>Festive Lighting</b>				
37822.850	Internal Allocations	35,000	35,000	39,268
37822.220	Materials	-	-	-
37822.221	Contract Works	115,000	41,750	54,000
37822.225	Repairs and Maintenance	-	-	-
37822.226	Furniture, Equipment and Vehicle Hire	-	-	-
<b>Destination Marketing</b>				
73677.230	Professional Services	30,000	20,000	20,000
<b>Waste Calendar</b>				
31127.231	Advertising and Public Relations	37,000	37,000	37,000
<b>Major Event Attraction</b>				
73707.*	Sponsorship	-	-	-
<b>Cinefest OZ</b>				
73717.*	Sponsorship	50,000	50,000	50,000
<b>Events CBD Revitalisation</b>				
75642.220	Materials and Consumables	5,000	5,000	5,000
75642.230	Professional Services	35,000	32,250	35,000
75642.231	Advertising	5,000	5,000	5,000
		<b>312,000</b>	<b>226,000</b>	<b>245,268</b>
<b>Capital Expenditure</b>				
<b>Christmas Decorations</b>				
16724.650	Purchase of Assets	-	73,250	69,000
	<b>Total Capital Expenditure</b>	<b>-</b>	<b>73,250</b>	<b>69,000</b>
<b>SUMMARY (Excluding Service Delivery Costs)</b>				
	Operating Expenditure	(2,135,973)	(2,138,423)	(5,532,259)
	Operating Revenue	44,000	119,700	3,256,000
	Capital Expenditure	-	(73,250)	(69,000)
	Capital Income	-	-	-
	<b>Surplus/(Deficit)</b>	<b>(2,091,973)</b>	<b>(2,091,973)</b>	<b>(2,345,259)</b>

Library Services Management Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
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**ALBANY LIBRARY OPERATING OVERHEADS**

**Operating Expenditure**

**Manage Employee Costs**

16402.200	Salaries	1,004,826	1,004,826	1,063,710
16402.202	Superannuation	139,653	139,653	153,335
16402.203	A/L and L/S/L Provision Accrual	124,999	124,999	136,717
16402.204	Workers Compensation Insurance	26,670	26,670	28,232
16402.209	Uniforms and Protective Clothing	-	-	2,500
16402.210	Training and Education	5,957	5,957	-
16402.215	Fringe Benefits Tax Vehicles	2,500	2,500	5,000
16402.217	Employment Agency Apprentices and Trainees	-	-	10,000

**Manage Library Services**

36452.221	Contract Works	10,000	10,000	10,000
36452.223	Minor Asset Purchases < \$5,000	10,000	10,000	10,000
36452.225	Repairs and Maintenance	15,000	15,000	15,000
36452.227	Office Supplies and Printing	15,000	15,000	15,000
36452.229	Postage and Freight	5,000	5,000	5,000
36452.231	Library Service Promotions	4,500	4,500	4,500
36452.236	Software	10,000	10,000	10,000
36452.238	Security	6,000	6,000	6,000
36452.239	Purchase of Stock	25,000	25,000	25,000
36452.241	Cleaning	62,000	62,000	62,000
36452.242	License Fees	65,000	65,000	65,000
36452.244	Telephone - Mobiles and Portable Computing	5,000	5,000	5,000
36452.255	Travelling and Accom.Expenses	10,000	10,000	10,000
36452.365	Electricity	15,000	15,000	15,000
36452.367	Water Rates/Consumption	2,000	2,000	2,000
36452.369	Insurance	23,585	23,585	22,505
36452.376	Memberships and Subscriptions	4,000	4,000	4,000
36452.597	Vehicle Operating Expenses	3,000	3,000	1,860
36512.239	Lost and Damaged Books	3,000	3,000	3,000
36452.240	Bank Fees	458	458	458

**Sub Total**      **1,598,148**      **1,598,148**      **1,690,817**

**Internal Service Delivery**

56187.511	Accounting Service Fee	27,961	27,961	24,497
56187.501	Community Services	26,250	26,250	26,197
56187.518	People and Culture Service Delivery	84,515	84,515	120,858
56187.513	Records Service Fee	12,532	12,532	11,853
56187.514	Information System Support	123,075	123,075	125,759
56187.502	Communications Unit	4,766	4,766	4,766
56187.520	Depot and Fleet Management	835	835	835

**Total**      **1,878,082**      **1,878,082**      **2,005,582**

Library Services Management Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>Operating Revenue</b>				
<b>Lost and Damaged Books</b>				
16443.158	Other Fees and Charges	1,500	1,500	1,500
<b>Regional Scheme Contributions</b>				
16423.130	Operating Contributions/Reimbursements	100,000	135,000	188,000
<b>Local Studies</b>				
16473.158	Other Fees and Charges	1,000	1,000	1,000
<b>Youth Services Events &amp; Programs</b>				
17323.122	Operating Subsidy	3,000	3,000	3,000
<b>Library Administration Fees</b>				
16403.158	Other Fees and Charges	1,000	1,000	1,000
<b>Sundry Revenue</b>				
16433.158	Other Fees and Charges	2,000	2,000	2,000
<b>Photocopying and Printing</b>				
16413.158	Other Fees and Charges	10,000	10,000	10,000
<b>Book Sales</b>				
16533.158	Other Fees and Charges	12,000	12,000	12,000
<b>Library Book Bags</b>				
16453.158	Other Fees and Charges	500	500	500
<b>Library Meeting Room Hire</b>				
16923.158	Other Fees and Charges	-	12,000	12,000
<b>Library - Events &amp; Promotional Income</b>				
16543.158	Other Fees and Charges	12,000	-	-
<b>Library - Sundry Grants</b>				
16483.120	State Grants	10,000	10,000	10,000
	<b>Total</b>	<b>153,000</b>	<b>188,000</b>	<b>241,000</b>
<b>ASSET MAINTENANCE</b>				
<b>Building Maintenance (Library)</b>				
36472.850	Internal Allocations	34,999	34,999	39,269
	<b>Total</b>	<b>34,999</b>	<b>34,999</b>	<b>39,269</b>
<b>Building Maintenance (Wellstead)</b>				
16482	Internal Allocations	3,000	3,000	3,366
36482.850	Internal Allocations	3,000	3,000	3,366
	<b>Total for Asset Maintenance</b>	<b>37,999</b>	<b>37,999</b>	<b>42,635</b>

Library Services Management Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b><u>LIBRARY PROGRAMS</u></b>				
<b>Library - Events &amp; Promotional Activities</b>				
77357.220	Materials and Consumables	1,500	1,500	1,500
77357.239	Purchase of Stock	1,500	1,500	1,500
<b>Library - Childhood Literacy Program</b>				
76532.227	Office Expenses	2,295	2,295	2,295
<b>Library - Rural Service Delivery</b>				
30062.243	Telephone	444	444	444
30062.227	Office Expenses	204	204	204
30062.229	Postage and Freight	714	714	714
<b>Seniors &amp; Special Needs Program</b>				
75352.220	Materials and Consumables	1,500	1,500	1,500
75352.227	Office Expenses	250	250	250
75352.231	Advertising	250	250	250
<b>Library Youth Services (0-19)</b>				
76522.227	Office Expenses	5,101	5,101	5,100
<b>Library - Youth Services Events &amp; Projects</b>				
76542.230	Professional Services	2,750	2,750	2,750
76542.255	Accommodation, Travel and Meals	1,000	1,000	1,000
76542.227	Office Expenses	250	250	250
<b>Library - Local History Services</b>				
75242.227	Office Expenses	250	250	250
75242.229	Postage and Freight	50	50	50
75242.232	Venue Hire/Office Rental	7,000	7,000	7,000
75242.239	Purchase of Stock	700	700	700
<b>Library - Regional Scheme Expenditure</b>				
77362.200	Employee Costs	-	-	67,755
77362.202	Superannuation	-	-	8,441
77362.203	A/L and L/S/L Provision Accrual	-	-	9,138
77362.220	Materials and Consumables	80,000	80,000	92,557
77362.236	Software	-	35,000	-
<b>Brandenburg Foundation Projects</b>				
34867.221	Contract Works	10,364	12,013	-
		<b>116,122</b>	<b>152,771</b>	<b>203,648</b>
<b><u>SUMMARY (Excluding Service Delivery Costs)</u></b>				
<b>Operating Expenditure</b>		<b>(1,752,269)</b>	<b>(1,788,918)</b>	<b>(1,937,100)</b>
<b>Operating Revenue</b>		<b>153,000</b>	<b>188,000</b>	<b>241,000</b>
<b>Capital Expenditure</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Capital Income</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Surplus/(Deficit)</b>		<b>(1,599,269)</b>	<b>(1,600,918)</b>	<b>(1,696,100)</b>

Arts and Culture (Inc. Town Hall) Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>OPERATING OVERHEADS</b>				
<b>Operating Expenditure</b>				
<b>Manage Employee Costs Arts and Culture</b>				
13042.200	Salaries	439,303	439,303	532,632
13042.202	Superannuation	52,171	52,171	65,963
13042.203	A/L and L/S/L Provision Accrual	56,620	56,620	66,305
13042.204	Workers Compensation Insurance	11,660	11,660	14,138
13042.210	Training and Education	5,000	5,000	-
13042.215	Fringe Benefits Tax	200	200	200
		<b>564,954</b>	<b>564,954</b>	<b>679,238</b>
<b>Internal Service Delivery</b>				
56102.511	Accounting Service Fee	-	-	12,962
56102.513	Records Service Fee	-	-	6,157
56102.514	Information System Support	-	-	63,321
56102.518	People & Culture Service Delivery	-	-	50,793
	<b>Total Departmental Overheads</b>	<b>564,954</b>	<b>564,954</b>	<b>812,471</b>
<b>Manage Town Hall</b>				
33092.221	Contract Labour	3,000	3,000	3,000
33092.223	Minor Asset Purchases < \$5,000	10,000	10,000	10,000
33092.225	Repairs and Maintenance	15,000	15,000	15,000
33092.226	Plant Vehicles and Equipment Hire	5,000	11,000	5,000
33092.227	Office Supplies and Printing	6,000	6,000	6,000
33092.229	Postage and Freight	2,000	2,000	2,000
33092.231	Advertising	10,000	10,000	10,000
33092.238	Security	7,500	7,500	12,000
33092.239	Purchase of Stock	25,000	25,000	30,000
33092.240	Bank Fees	-	-	1,000
33092.241	Cleaning	50,000	40,000	50,000
33092.242	License Fees	-	1,000	8,000
33092.244	Telephone - Mobiles and Portable Computing	1,000	1,000	1,000
33092.255	Accommodation, Travel and Meals	3,000	3,000	3,000
33092.365	Electricity	12,500	12,500	12,500
33092.367	Water	2,600	2,600	2,600
33092.369	Insurance	15,993	15,993	10,923
33092.374	Refreshments Entertainment and Ceremonies	5,000	5,000	5,000
33092.376	Membership and Subscriptions	5,000	5,000	5,000
33092.230	Professional Services	10,000	50,000	15,000
	<b>Sub Total</b>	<b>188,593</b>	<b>225,593</b>	<b>207,023</b>
<b>Internal Service Delivery</b>				
56092.501	Community Service	-	-	15,718
56092.511	Accounting Service Fee	-	-	5,459
56092.513	Records Service Fee	2,206	2,206	-
56092.514	Information System Support	24,888	24,888	-
56092.518	People and Culture Service Delivery	18,248	18,248	5,984
	<b>Total Departmental Overheads</b>	<b>233,935</b>	<b>270,935</b>	<b>234,184</b>
<b>Employee Costs for Holding Events</b>				
13096.200	Professional Services	128,459	128,459	51,215
13096.202	Contract Works	19,808	19,808	5,890
13096.203	Office Supplies and Printing	17,326	17,326	-
13096.204	Advertising and Public Relations	3,410	3,410	1,359
		<b>169,003</b>	<b>169,003</b>	<b>58,464</b>

REPORT ITEM CCS 647 REFERS

**Arts and Culture (Inc. Town Hall) Management Report :**

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>Operating Revenue</b>				
<b>Town Hall Theatre Revenue</b>				
12703.158	Property and Building Revenue	40,000	40,000	45,000
12713.158	Other Fees and Charges	11,406	11,406	2,000
<b>Town Hall Bar Sales</b>				
12673.158	Other Fees and Charges	25,000	30,000	30,000
<b>Artisan Retail Store sales</b>				
14733.158	Other Fees and Charges	21,000	21,000	20,000
14733.190	Commissions	2,000	2,000	3,000
<b>Art Sales</b>				
19123.158	Other Fees and Charges	10,000	19,000	15,000
19123.190	Commissions	5,000	5,000	-
	<b>Total</b>	<b>114,406</b>	<b>128,406</b>	<b>115,000</b>
<b>ASSET MAINTENANCE</b>				
<b>Building Maintenance (Town Hall)</b>				
33282.850	Internal Allocations	30,000	30,000	33,658
	<b>Total for Asset Maintenance</b>	<b>30,000</b>	<b>30,000</b>	<b>33,658</b>
<b>Operating Expenditure</b>				
<b>Exhibitions</b>				
76302.230	Professional Services	10,000	10,000	10,361
76302.221	Contract Works	10,634	10,634	10,915
76302.227	Office Supplies and Printing	-	-	2,040
76302.231	Advertising and Public Relations	3,060	3,060	3,060
76302.374	Refreshments Entertainment & Ceremonies	1,000	1,000	4,080
76302.242	Licence Fees	306	306	306
		<b>25,000</b>	<b>25,000</b>	<b>30,762</b>
<b>Art Sales - Artist Expense</b>				
19126.239	Purchase of Stock	5,000	18,000	5,000
<b>Ticketing Expenditure</b>				
73322.220	Materials and Consumables	5,000	5,000	10,000
<b>Creative Enterprise Grants</b>				
75537.383	Sponsorship	10,000	-	10,000
<b>Workshops</b>				
76292.*	Workshop Materials	15,000	15,000	25,000
<b>Public Art Project</b>				
75562.221	Contract Works	15,000	-	15,000
<b>Other</b>				
75212.*	Various Minor Art Programs	30,000	30,000	40,000
		<b>80,000</b>	<b>68,000</b>	<b>105,000</b>
<b>Operating Revenue</b>				
<b>Music Ticket Sales</b>				
18573.158	Fees and Charges	-	-	12,000
<b>Workshops</b>				
14263.158	Other Fees and Charges	5,000	5,000	10,000
<b>Art Collection Donations</b>				
16633.131	Donations	2,000	2,000	2,000
	<b>Total</b>	<b>7,000</b>	<b>7,000</b>	<b>24,000</b>
<b>Capital Expenditure</b>				
<b>Audio Upgrade</b>				
14874.650	Purchase of Assets	100,000	100,000	400,000
		<b>100,000</b>	<b>100,000</b>	<b>400,000</b>
<b>SUMMARY (Excluding Service Delivery Costs)</b>				
	Operating Expenditure	(1,057,550)	(1,082,550)	(1,114,145)
	Operating Revenue	121,406	135,406	139,000
	Capital Expenditure	100,000	100,000	400,000
	Capital Income	-	-	-
	<b>Surplus/(Deficit)</b>	<b>(836,144)</b>	<b>(847,144)</b>	<b>(575,145)</b>

Vancouver Arts Centre Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>OPERATING OVERHEADS</b>				
<b>Operating Expenditure</b>				
<b>Manage Vancouver Arts Centre</b>				
36242.223	Minor Asset Purchases < \$5000	10,000	10,000	10,000
36242.225	Repairs and Maintenance	8,383	8,383	8,383
36242.227	Office Supplies and Printing	5,239	5,239	5,239
36242.229	Postage and Freight	3,774	3,774	3,774
36242.231	Advertising and Public Relations	6,000	6,000	6,000
36242.234	Contract Employment	13,000	13,000	13,000
36242.238	Security	8,000	8,000	12,000
36242.240	Bank Fees	600	600	600
36242.242	Licences	707	707	707
36242.244	Telephone - Mobiles and Portable Computing	1,800	1,800	1,800
36242.255	Accommodation, Travel and Meal Allowances	3,000	3,000	3,000
36242.374	Refreshments and Entertainment	1,000	1,000	1,000
36242.376	Memberships and Subscriptions	2,500	2,500	2,500
<b>Building Operations (Vancouver Arts Ctr)</b>				
36252.241	Cleaning	19,473	19,473	19,473
36252.365	Electricity	9,335	9,335	9,335
36252.366	Gas	1,867	1,867	1,867
36252.367	Water Rates/Consumption	1,634	1,634	1,634
36252.369	Insurance	14,142	14,142	13,266
<b>Building Operations (Mary Thompson House)</b>				
36292.241	Cleaning	3,200	3,200	3,200
36292.365	Electricity	800	800	800
36292.367	Water Rates/Consumption	1,000	1,000	1,000
<b>Grounds Maintenance</b>				
35372.221	Contract Works	9,220	9,220	9,220
<b>Sub Total</b>		<b>124,674</b>	<b>124,674</b>	<b>127,798</b>
<b>Internal Service Delivery</b>				
56196.511	Accounting Service Fee	12,689	12,689	3,846
56196.518	People and Culture Service Delivery	12,437	12,437	-
56196.513	Records Service Fee	2,206	2,206	-
56196.514	Information System Support	14,094	14,094	-
56196.502	Communications Unit	3,227	3,227	3,227
56196.501	Community Services	15,750	15,750	15,718
<b>Total Departmental Overheads</b>		<b>185,077</b>	<b>185,077</b>	<b>150,589</b>

Vancouver Arts Centre Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>Operating Revenue</b>				
<b>Gallery</b>				
14043.158	Other Fees and Charges	3,000	3,000	3,000
<b>Studio Hire</b>				
15273.146	Property and Building Revenue	20,000	20,000	20,000
<b>Room Charges</b>				
15283.158	Other Fees and Charges	20,000	20,000	10,000
<b>Rentals - Mt House</b>				
15313.146	Property and Building Revenue	3,606	3,606	9,000
<b>Art Sales</b>				
19124.158	Other Fees and Charges	-	-	8,000
<b>Sundry Income</b>				
15373.131	Donations	2,061	2,061	300
15373.158	Other Fees and Charges	2,060	2,060	1,700
<b>Various Minor Art Programs Grants</b>				
75213.120	State Grants	32,132	32,132	10,000
	<b>Total</b>	<b>82,859</b>	<b>82,859</b>	<b>62,000</b>
<b>ASSET MAINTENANCE</b>				
<b>Building Maintenance (Vancouver Arts Ctr)</b>				
35382.850	Internal Allocations	25,000	25,000	28,049
		25,000	25,000	28,049
<b>Building Maintenance (Mary Thompson House)</b>				
36282.850	Internal Allocations	30,000	30,000	33,659
		30,000	30,000	33,659
	<b>Total for Asset Maintenance</b>	<b>55,000</b>	<b>55,000</b>	<b>61,708</b>
<b>SPECIAL PROJECTS</b>				
<b>Operating Expenditure</b>				
<b>Great Southern Art Award</b>				
75527.231	Advertising and Public Relations	-	-	5,361
75527.383	Awards	-	-	9,649
75527.234	Contract Employment	-	-	2,144
75527.221	Contract Works	-	-	1,340
75527.220	Materials and Consumables	-	-	536
75527.242	Equipment Hire	-	-	161
75527.229	Postage and Freight	-	-	375
75527.230	Professional Services	-	-	1,072
75527.374	Refreshments Entertainment & Ceremonies	-	-	1,072
		-	-	<b>21,710</b>
<b>Operating Expenditure</b>				
<b>Art Collection</b>				
78687.220	Materials and Consumables	1,000	1,000	1,000
78687.230	Professional Services	4,000	4,000	4,000
<b>Community Art Projects</b>				
15212.221	Contract Works	22,132	22,132	-
<b>Community Cultural Development (VAC)</b>				
19125.239	Purchase of Stock	-	-	6,000
		<b>27,132</b>	<b>27,132</b>	<b>11,000</b>
<b>SUMMARY (Excluding Service Delivery Costs)</b>				
	Operating Expenditure	(206,806)	(206,806)	(222,216)
	Operating Revenue	82,859	82,859	62,000
	Capital Expenditure	-	-	-
	Capital Income	-	-	-
	<b>Surplus/(Deficit)</b>	<b>(123,947)</b>	<b>(123,947)</b>	<b>(160,216)</b>



Day Care Centre Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>OPERATING OVERHEADS</b>				
<b>Operating Expenditure</b>				
<b>Manage Employee Costs</b>				
15812.200	Salaries	974,008	974,008	1,097,697
15812.202	Superannuation	112,973	112,973	136,763
15812.203	A/L and L/S/L Provision Accrual	85,810	85,810	104,944
15812.204	Workers Compensation Insurance	25,853	25,853	29,133
15812.209	Uniforms	2,000	2,000	2,000
15812.210	Training and Education	3,427	3,427	-
<b>Manage Day Care Facility</b>				
35842.231	Advertising and Public Relations	1,084	1,084	1,084
35842.240	Bank Fees	808	808	808
35842.241	Cleaning	11,500	11,500	7,000
35842.365	Electricity	4,170	4,170	4,170
35842.366	Gas	4,013	4,013	4,013
35842.369	General Insurance	4,213	4,213	4,023
35842.242	License Fees	2,576	2,576	2,576
35842.220	Materials and Consumables	9,758	9,758	9,758
35842.223	Minor Asset Purchases < \$1000	7,500	10,000	10,000
35842.227	Office Supplies and Printing	5,000	5,000	5,000
35842.221	Contact Works Bin Collection	2,576	2,576	3,000
35842.238	Security	6,000	6,000	6,000
35842.243	Telephone Exp - Fixed Line Access/Call Costs	2,061	2,061	2,061
35842.244	Telephone - Mobiles and Portable Computing	2,000	2,000	2,000
35842.367	Water and Sewerage	2,637	2,637	2,637
<b>Day Care Food and Drinks</b>				
35852.220	Materials and Consumables	29,638	29,638	35,000
<b>Sub Total</b>		<b>1,299,605</b>	<b>1,302,105</b>	<b>1,469,667</b>
<b>Internal Service Delivery</b>				
56086.511	Accounting Service Fee	24,068	24,068	12,962
56086.518	People and Culture Service Delivery	101,394	101,394	94,313
56086.513	Records Service Fee	2,631	2,631	1,592
56086.501	Community Services	10,500	10,500	10,479
56086.502	Communications Unit	4,766	4,766	4,766
56086.514	Information System Support	13,104	13,104	13,930
<b>TOTAL OVERHEADS</b>		<b>1,456,068</b>	<b>1,458,568</b>	<b>1,607,709</b>

Day Care Centre Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>Operating Revenue</b>				
<b>Day Care Centre</b>				
15813.158	Other Fees and Charges	1,625,400	1,625,400	1,817,640
	<b>Total</b>	<b>1,625,400</b>	<b>1,625,400</b>	<b>1,817,640</b>
<b>ASSET MAINTENANCE</b>				
<b>Building Maintenance (Day Care Centre)</b>				
75852.850	- Internal Allocations	30,000	30,000	33,658
	<b>Total</b>	<b>30,000</b>	<b>30,000</b>	<b>33,658</b>
<b>Grounds Maintenance (Day Care Centre)</b>				
15856.*	Internal Allocations	1,816	1,816	1,907
75856.221	Contract Labour (Lawn Mowing)	2,500	2,500	2,500
	<b>Total</b>	<b>4,316</b>	<b>4,316</b>	<b>4,407</b>
<b>Capital Expenditure</b>				
<b>Day Care Centre - Whitegoods</b>				
10064.650	Purchase of Assets	2,500	-	8,000
	<b>Total Capital Expenditure</b>	<b>2,500</b>	<b>-</b>	<b>8,000</b>
<b>SUMMARY (Excluding Service Delivery Costs)</b>				
	Operating Expenditure	(1,333,921)	(1,336,421)	(1,507,732)
	Operating Revenue	1,625,400	1,625,400	1,817,640
	Capital Expenditure	(2,500)	-	(8,000)
	Capital Income	-	-	-
	<b>Surplus/(Deficit)</b>	<b>288,979</b>	<b>288,979</b>	<b>301,908</b>

National ANZAC Centre Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b><u>OPERATING OVERHEADS</u></b>				
<b>Operating Expenditure</b>				
<b>Manage Employee Costs AHP</b>				
15042.200	Salaries	303,431	303,431	313,080
15042.202	Superannuation	35,757	35,757	39,005
15042.203	A/L and L/S/L Provision Accrual	35,027	35,027	42,227
15042.210	Training and Education	1,675	1,675	-
15042.204	Workers Compensation Insurance	8,054	8,054	8,310
15042.209	Uniforms and Protective Clothing	3,636	3,636	3,636
<b>Manage the AHP Operating Costs</b>				
35102.220	Materials and Contracts	5,000	5,000	7,000
35102.221	Contract Works	6,000	6,000	6,000
35102.223	Minor Asset Purchases	1,000	1,000	1,000
35102.225	Repairs and Maintenance	-	-	2,500
35102.227	Office Supplies and Printing	8,000	8,000	8,000
35102.229	Postage and Freight	1,200	1,200	1,200
35102.233	Audit Fees	6,000	6,000	-
35102.235	Legal Expenses	6,000	6,000	-
35102.238	Security	20,200	20,200	20,200
35102.241	Cleaning	51,000	51,000	10,000
35102.244	Telephone - Mobiles and Portable Computing	5,000	5,000	5,000
35102.374	Refreshments and Entertainment	1,500	1,500	1,500
35102.365	Electricity	10,000	10,000	10,000
35102.367	Water	5,000	5,000	5,000
35102.369	Insurance	24,440	24,440	23,128
35102.376	Memberships and Subscriptions	2,000	2,000	2,000
35102.597	Vehicle Operating Expenses	8,199	8,199	9,287
35102.240	Bank Fees	6,545	6,545	6,545
32222.370	Forts Cafe/Retail Store - Loan Interest Repaid	2,648	2,648	-
<b>Forts Display/Conservation/Archival Costs</b>				
75082.220	Materials and Contracts	5,000	5,000	10,000
75082.230	Professional Services	10,000	10,000	10,000
<b>Sub Total</b>		<b>572,312</b>	<b>572,312</b>	<b>544,618</b>
<b>Internal Service Delivery</b>				
56237.501	Community Services	15,750	15,750	15,718
56237.502	Communications Unit	2,015	2,015	2,015
56237.510	Customer Service	949	949	3,195
56237.511	Accounting Service Fee	13,310	13,310	3,846
56237.513	Records Service Fee	8,714	8,714	10,465
56237.514	Information System Support	33,894	33,894	35,890
56237.518	People and Culture Service Delivery	50,301	50,301	75,287
56237.520	Depot and Fleet Management	1,670	1,670	1,670
<b>Total Departmental Overheads</b>		<b>698,915</b>	<b>698,915</b>	<b>692,704</b>
<b><u>ASSET BUILDING COSTS</u></b>				
<b>Building Maintenance (AHP)</b>				
35092.850	Internal Allocations	71,081	71,081	79,750
<b>Grounds Maintenance</b>				
78922.200	Salaries and Wages	30,827	30,827	32,942
78922.220	Materials	3,000	3,000	3,000
78922.225	Repairs and Maintenance	3,000	3,000	3,000
78922.596	Internal Plant Depreciation	200	200	200
78922.597	Internal Plant Hire	200	200	200
78922.599	Overheads	41,635	41,635	47,926
<b>Total</b>		<b>149,943</b>	<b>149,943</b>	<b>167,018</b>

National ANZAC Centre Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b><u>MARKETING AND EVENTS</u></b>				
<b>Operating Expenditure</b>				
75437.220	Materials and Consumables	15,000	15,000	15,000
75437.221	Contract Works	10,000	10,000	10,000
75437.230	Professional Services	25,000	25,000	15,000
75437.231	Advertising	30,000	30,000	40,000
75437.250	Graphic Design	5,000	5,000	5,000
	<b>Total</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>
<b><u>VOLUNTEERS AND PROMOTIONS</u></b>				
<b>Operating Expenditure</b>				
78932.255	Accommodation, Travel and Meals	3,000	3,000	3,000
78932.229	Office Supplies and Printing	300	300	300
78932.230	Professional Services	1,500	1,500	1,500
78932.209	Uniforms and Protective Clothing	500	500	500
78932.374	Refreshments and Entertainment	2,500	2,500	2,500
78932.227	Office Supplies and Printing	500	500	500
78932.388	Volunteer Services	260,000	260,000	260,000
	<b>Total</b>	<b>268,300</b>	<b>268,300</b>	<b>268,300</b>
<b><u>SPONSORSHIP &amp; GRANTS</u></b>				
<b>Operating Revenue</b>				
<b>NAC/Forts Sundry Grants and Other Revenue</b>				
15083.132	Volunteer Services	260,000	260,000	260,000
	<b>Total</b>	<b>260,000</b>	<b>260,000</b>	<b>260,000</b>
<b>Operating Expenditure</b>				
<b>Manage the NAC/Forts Sponsorship Operating Costs</b>				
31757.230	Professional Services	10,000	10,000	10,000
	<b>Total</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b><u>NATIONAL ANZAC CENTRE ADVISORY COMMITTEE</u></b>				
<b>Operating Expenditure</b>				
75762.230	Professional Services	5,000	5,000	5,000
75762.255	Accommodation, Travel And Meal Allowances	10,000	10,000	10,000
	<b>Total</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>

National ANZAC Centre Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b><u>NATIONAL ANZAC CENTRE</u></b>				
<b>Operating Revenue</b>				
<b>NAC/Forts Gate Sales</b>				
15043.158	Other Fees and Charges	850,000	850,000	825,000
	<b>Total</b>	<b>850,000</b>	<b>850,000</b>	<b>825,000</b>
<b>Operating Expenditure</b>				
<b>Manage Employee Costs National ANZAC Centre</b>				
15126.200	Salaries	151,709	151,709	154,388
15126.202	Superannuation	17,076	17,076	18,157
15126.203	A/L and L/S/L Provision Accrual	5,720	5,720	5,649
15126.210	Training and Education	1,298	1,298	-
15126.204	Workers Compensation Insurance	4,026	4,026	4,097
<b>Manage the NAC Operating Costs</b>				
35122.220	Materials and Contracts	2,000	2,000	2,000
35122.221	Contract Works	135,000	135,000	150,000
35122.225	Repairs and Maintenance	10,000	10,000	10,000
35122.236	Software Licences	2,000	2,000	2,000
35122.365	Electricity	40,000	40,000	40,000
35122.376	Memberships and Subscriptions	10,000	10,000	10,000
35122.230	Professional Services	100,000	100,000	160,000
35122.253	Leasing Costs	42,000	42,000	42,000
35122.850	Internal Allocations	30,000	30,000	33,659
	<b>Total</b>	<b>550,829</b>	<b>550,829</b>	<b>631,950</b>
<b><u>RETAIL</u></b>				
<b>Operating Revenue</b>				
<b>Forts/Store Retail Sales</b>				
16313.158	Other Fees and Charges	463,000	463,000	420,000
	<b>Total</b>	<b>463,000</b>	<b>463,000</b>	<b>420,000</b>
<b>Operating Expenditure</b>				
<b>Manage Employee Costs Forts/Store Retail</b>				
15117.200	Salaries	163,752	163,752	180,374
15117.202	Superannuation	19,514	19,514	21,671
15117.203	A/L and L/S/L Provision Accrual	22,087	22,087	11,992
15117.210	Training and Education	1,200	1,200	-
15117.204	Workers Compensation Insurance	4,347	4,347	4,787
15117.209	Uniforms and Protective Clothing	282	282	282
<b>Manage the Forts/Store Retail Operating Costs</b>				
35117.239	Purchase of Stock	260,000	260,000	260,000
35117.240	Bank Fees	1,800	1,800	1,800
35117.220	Materials and Consumables	4,800	4,800	1,500
35117.229	Postage and Freight	5,000	5,000	5,000
35117.242	Licence Fees	150	150	150
35117.231	Advertising	5,000	5,000	5,000
35117.223	Minor Asset Purchases	1,000	1,000	1,000
35117.230	Professional Services	1,000	1,000	1,000
35117.382	Refunds and Write Offs	1,148	1,148	1,148
35117.227	Office Supplies and Printing	2,000	2,000	2,000
	<b>Total</b>	<b>493,080</b>	<b>493,080</b>	<b>497,704</b>

National ANZAC Centre Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b><u>PRINCESS ROYAL FORTRESS</u></b>				
<b>Operating Expenditure</b>				
<b>Manage Employee Costs PRF</b>				
15096.200	Salaries	82,425	82,425	85,823
15096.202	Superannuation	14,287	14,287	15,192
15096.203	A/L and L/S/L Provision Accrual	11,118	11,118	11,576
15096.210	Training and Education	400	400	-
15096.204	Workers Compensation Insurance	2,188	2,188	2,278
<b>Manage the PRF Operating Costs</b>				
31752.220	Materials and Contracts	2,000	2,000	2,000
31752.221	Contract Works	4,000	4,000	12,000
31752.225	Repairs and Maintenance	6,000	6,000	6,000
31752.230	Professional Services	10,000	10,000	10,000
31752.255	Accommodation, Travel and Meals	2,000	2,000	2,000
31752.366	Gas	400	400	400
	<b>Total</b>	<b>134,818</b>	<b>134,818</b>	<b>147,269</b>
<b><u>OTHER REVENUE</u></b>				
<b>Operating Revenue</b>				
<b>NAC/Forts Heritage Tours</b>				
15103.158	Other Fees and Charges	2,500	2,500	2,500
<b>NAC/Forts Rentals</b>				
15053.146	Property and Building Revenue	55,270	55,270	41,000
<b>NAC/Forts Sundry Income</b>				
15083.158	Other Fees and Charges	1,000	1,000	1,000
	<b>Total</b>	<b>58,770</b>	<b>58,770</b>	<b>44,500</b>
<b><u>COLLECTION MANAGEMENT</u></b>				
<b>Anzac Centre-Exhibition Costs</b>				
78922.221	Contract Works	15,000	15,000	15,000
	<b>Total</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
<b>Capital Expenditure</b>				
<b>National Anzac Centre Capital Refresh</b>				
75434.*	Contract Works	176,383	176,383	176,383
<b>Heritage Park - Building Improvements</b>				
10184.*	Linking the Anzac Spirit	19,186	-	-
10084.*	Contract Works	-	-	-
	<b>Total Capital Expenditure</b>	<b>195,569</b>	<b>176,383</b>	<b>176,383</b>
<b>Capital Income</b>				
<b>Heritage Park - Cafe Contribution</b>				
75075.153	Capital Contribution	19,186	-	-
	<b>Total Capital Income</b>	<b>19,186</b>	<b>-</b>	<b>-</b>
<b><u>SUMMARY (Excluding Service Delivery Costs)</u></b>				
	Operating Expenditure	(2,294,282)	(2,294,282)	(2,381,859)
	Operating Revenue	1,631,770	1,631,770	1,549,500
	Capital Expenditure	(195,569)	(176,383)	(176,383)
	Capital Income	19,186	-	-
	<b>Surplus/(Deficit)</b>	<b>(838,895)</b>	<b>(838,895)</b>	<b>(1,008,742)</b>

Recreation Development & Planning Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>OPERATING OVERHEADS</b>				
<b>Operating Expenditure</b>				
<b>Manage Employee Costs</b>				
18437.200	Salaries Administration	128,022	128,022	133,300
18437.202	Superannuation	15,256	15,256	16,607
18437.203	A/L and L/S/L Provision Accrual	17,267	17,267	17,979
18437.204	Workers Compensation Insurance	3,398	3,398	3,538
18437.210	Training and Education	2,000	2,000	-
<b>Manage Recreation Development Department</b>				
38697.244	Telephone - Mobiles and Portable Computing	500	500	500
38697.255	Accommodation, Travel and Meals	850	850	850
<b>Sub Total</b>		<b>167,293</b>	<b>167,293</b>	<b>172,774</b>
<b>Internal Service Delivery</b>				
56177.501	Community Services	26,250	26,250	26,197
56177.502	Communications Unit	4,766	4,766	4,766
56177.510	Customer Service	1,899	1,899	3,195
56177.511	Accounting Service Fee	10,839	10,839	12,156
56177.513	Records Service Fee	6,839	6,839	7,283
56177.514	Information System Support	15,076	15,076	16,549
56177.518	People and Culture Service Delivery	7,419	7,419	20,003
<b>Total Departmental Overheads</b>		<b>240,381</b>	<b>240,381</b>	<b>262,923</b>
<b>SPORTS COMPLEXES</b>				
<b>Operating Expenditure</b>				
<b>Synthetic Sports</b>				
39192.221	Contract Works	8,000	8,000	8,000
39192.225	Repairs and Maintenance	10,000	10,000	10,000
39192.365	Electricity	40,000	40,000	40,000
39192.367	Water	7,150	7,150	7,150
39192.376	Hockey Levy	11,000	11,000	11,000
<b>Western Oval Pavilion</b>				
38897.221	Contract Works	1,000	1,000	1,000
38897.238	Security	7,000	7,000	7,000
38897.369	Insurance	-	-	80
38897.850	Internal Allocations "Maintenance"	12,349	12,349	13,856
<b>Eastern Oval Stadium</b>				
38872.221	Contract Works	1,000	1,000	1,000
38872.238	Security	10,000	10,000	10,000
38872.369	Insurance	1,490	1,490	1,169
38872.850	Internal Allocations "Maintenance"	13,236	13,236	15,147
<b>Eastern Oval Stadium City Expenses</b>				
38902.221	Contract Works	3,000	3,000	3,000
38902.241	Cleaning	1,000	1,000	1,000
38902.365	Electricity	800	800	800
38902.850	Internal Allocations "Maintenance"	1,052	1,052	2,244
<b>Sub Total</b>		<b>128,077</b>	<b>128,077</b>	<b>132,446</b>

Recreation Development & Planning Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>Operating Revenue</b>				
<b>Ground Hire &amp; Sporting Club Fees</b>				
12763.143	Sports Ground/Reserve Revenue	112,211	112,211	112,211
<b>Sporting Precincts Lighting - Income</b>				
15553.143	Sports Ground/Reserve Revenue	24,482	24,482	24,482
<b>Centennial Facilities Income</b>				
12983.130	Contributions	25,000	25,000	25,000
<b>Synthetic Sports Revenue</b>				
16023.143	Sportsground/Reserve	47,140	47,140	47,140
		<b>208,833</b>	<b>208,833</b>	<b>208,833</b>
<b>PROJECTS</b>				
<b>Operating Expenditure</b>				
<b>Sports - Event Bids</b>				
78266.383	Donations and Sponsorship	20,000	20,000	60,000
<b>Motorsport Planning</b>				
78246.*	Professional Services	9,100	9,100	9,100
<b>Recreation Strategic Planning Review</b>				
78206.230	Professional Services	50,000	80,000	94,236
<b>Trails Hub Strategy - Visitor Experience Projects</b>				
78216.230	Professional Services	60,892	60,892	72,586
<b>Trails Hub Projects</b>				
78296.*	Contracts	20,000	20,000	20,000
<b>Seed Funding for Community Groups</b>				
78712.383	Contracts	135,000	85,575	175,608
<b>Major Funding for Sporting Clubs - Operational (Green Range and Emu Point)</b>				
78716.383	Contracts	-	190,000	90,000
<b>Recreation Coastal Safety</b>				
68817.234	Contract Employment	50,000	50,000	50,000
<b>Railways Football Club</b>				
74046.384	Grants, Contributions and Subsidies	236,250	227,129	65,902
	<b>Total</b>	<b>581,242</b>	<b>742,696</b>	<b>637,432</b>
<b>Operating Revenue</b>				
<b>Trail Hub Projects</b>				
78213.120	State Grants	30,000	30,000	30,000
	<b>TOTAL Operating Revenue</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
<b>Capital Expenditure</b>				
<b>Trail Hub Strategy Construction Projects</b>				
10124.*	Contracts	1,933,283	2,083,283	3,439,533
<b>Centennial Park - Western, Eastern &amp; Central Precinct Development (Infrastructure)</b>				
18694.*	Contracts	60,000	60,000	1,060,000
	<b>Total Capital Expenditure</b>	<b>1,993,283</b>	<b>2,143,283</b>	<b>4,499,533</b>



Recreation Development & Planning Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>PROJECTS (Cont'd)</b>				
<b>Capital Income</b>				
<b>Trail Hub Strategy Construction Grants</b>				
16755.151	Capital Grants State	1,500,000	1,650,000	3,025,000
<b>Centennial Park - Western, Eastern &amp; Central Precinct Development</b>				
78695.151	Capital Grants State	-	-	600,000
<b>Total Capital Income</b>		<b>1,500,000</b>	<b>1,650,000</b>	<b>3,625,000</b>
<b>CLUB DEVELOPMENT OFFICER</b>				
<b>Operating Expenditure</b>				
<b>Manage Employee Costs</b>				
17762.200	Salaries	36,799	36,799	38,316
17762.202	Superannuation	4,385	4,385	4,774
17762.203	A/L and L/S/L Provision Accrual	4,963	4,963	5,168
17762.204	Workers Compensation Insurance	977	977	1,017
17762.210	Training and Education	400	400	-
<b>Manage Club Development Officer Costs</b>				
37762.244	Telephone - Mobiles and Portable Computing	1,200	1,200	1,200
<b>Sports Person of the Year Awards</b>				
78617.383	Donations and Sponsorship	20,000	20,000	20,000
<b>Smart Clubs - Presidents Forums and Education</b>				
78276.383	Donations and Sponsorship	12,000	12,000	12,000
<b>Every Club - Project</b>				
71322.234	Contract Labour	35,000	35,000	-
<b>Community Leadership Grants</b>				
71217.383	Sponsorship	10,100	10,100	10,100
<b>Sub Total</b>		<b>125,824</b>	<b>125,824</b>	<b>92,575</b>
<b>Internal Service Delivery</b>				
57762.518	People and Culture Service Delivery	4,562	4,562	2,992
57762.510	Customer Service Fee	475	475	799
57762.513	Records Service Fee	1,167	1,167	1,235
57762.514	Information System Support	15,076	15,076	8,274
<b>Total</b>		<b>147,104</b>	<b>147,104</b>	<b>105,875</b>
<b>Operating Revenue</b>				
<b>Every Club - Grant</b>				
11323.120	State Grants	35,000	35,000	-
<b>Sports Person of the Year Awards</b>				
78613.130	State Grants	10,000	10,000	10,000
		<b>45,000</b>	<b>45,000</b>	<b>10,000</b>

Recreation Development & Planning Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
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**BETTER AGEING PROJECT**

**Operating Expenditure**

**Manage Employee Costs**

11057.200	Salaries	60,304	60,304	84,838
11057.202	Superannuation	9,146	9,146	9,756
11057.203	A/L and L/S/L Provision Accrual	8,134	8,134	-
11057.204	Workers Compensation Insurance	1,601	1,601	2,252

**Better Ageing Project - Programe Delivery**

76512.220	Materials & Consumables	5,000	5,000	5,000
<b>Total</b>		<b>84,185</b>	<b>84,185</b>	<b>101,846</b>

**Operating Revenue**

**Better Ageing**

17053.158	Fees and Charges	130,000	130,000	190,000
<b>Total</b>		<b>130,000</b>	<b>130,000</b>	<b>190,000</b>

**SUMMARY (Excluding Service Delivery Costs)**

Operating Expenditure	(1,086,621)	(1,248,075)	(1,137,073)
Operating Revenue	413,833	413,833	438,833
Capital Expenditure	(1,993,283)	(2,143,283)	(4,499,533)
Capital Income	1,500,000	1,650,000	3,625,000
<b>Surplus/(Deficit)</b>	<b>(1,166,071)</b>	<b>(1,327,525)</b>	<b>(1,572,773)</b>

ALAC Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b><u>OPERATING OVERHEADS</u></b>				
<b><u>ADMINISTRATION</u></b>				
<b>Operating Expenditure</b>				
<b>Manage Employee Costs</b>				
19007.200	Salaries Administration	427,919	427,919	439,060
19007.202	Occupational Superannuation	50,754	50,754	54,525
19007.203	A/L and L/S/L Provision Accrual	54,182	54,182	56,778
19007.204	Workers Compensation Insurance	11,358	11,358	11,652
19007.210	Training and Education	4,940	4,940	-
19007.209	Uniforms and Protective Clothing	5,000	5,000	5,000
19007.217	Employment Agency/Apprenticeship	35,000	35,000	20,000
<b>Manage ALAC Administration Op's</b>				
39042.220	Materials and Consumables	4,000	4,000	4,000
39042.221	Contracts	1,000	1,000	1,000
39042.223	Minor Asset Purchases < \$5,000	4,000	4,000	4,000
39042.227	Office Supplies and Printing	15,000	15,000	15,000
39042.229	Postage and Freight	5,101	5,101	5,101
39042.231	Advertising	20,000	20,000	20,000
39042.238	Security	9,000	9,000	9,000
39042.240	Bank Fees	6,500	6,500	6,500
39042.242	Licenses	100	100	100
39042.243	Telephone - Fixed Line Access/Call Cost	900	900	900
39042.244	Telephone - Mobiles and Portable Computing	3,000	3,000	3,000
39042.369	Insurance	90,360	90,360	86,014
39042.374	Refreshments and Entertainment	2,500	2,500	2,500
39042.597	Vehicle Operating Expenses	3,855	3,855	3,354
<b>Sub Total</b>		<b>754,469</b>	<b>754,469</b>	<b>747,484</b>
<b>Internal Service Delivery</b>				
56116.501	Community Services	52,500	52,500	52,395
56116.502	Communications Unit	6,305	6,305	6,305
56116.511	Accounting Service Fee	46,902	46,902	29,827
56116.513	Records Service Fee	7,767	7,767	8,302
56116.514	Information System Support	37,332	37,332	37,678
56116.518	People and Culture Service Delivery	34,791	34,791	51,807
56116.520	Depot and Fleet Management	835	835	835
<b>Total</b>		<b>940,901</b>	<b>940,901</b>	<b>934,633</b>
<b><u>ASSET MAINTENANCE</u></b>				
<b>Building Maintenance</b>				
39062.850	Internal Allocations	299,999	299,999	420,732
<b>Total for Asset Maintenance</b>		<b>299,999</b>	<b>299,999</b>	<b>420,732</b>
<b><u>SPORTS SHOP</u></b>				
<b>Operating Expenditure</b>				
<b>Manage ALAC Sports Shop</b>				
34857.239	Purchase of Stock	12,000	12,000	12,000
<b>Total</b>		<b>12,000</b>	<b>12,000</b>	<b>12,000</b>
<b>Operating Revenue</b>				
<b>Sales</b>				
17863.158	Other Fees and Charges	24,000	24,000	7,687
<b>Total</b>		<b>24,000</b>	<b>24,000</b>	<b>7,687</b>

ALAC Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>CRECHE</b>				
<b>Operating Expenditure</b>				
<b>Manage Employee Costs</b>				
11247.200	Salaries Administration	49,630	49,630	50,411
11247.202	Occupational Superannuation	7,387	7,387	8,381
11247.203	A/L and L/S/L Provision Accrual	6,694	6,694	6,800
11247.204	Workers Compensation Insurance	1,318	1,318	1,338
11247.210	Training and Education	650	650	-
	<b>Sub Total</b>	<b>65,679</b>	<b>65,679</b>	<b>66,930</b>
<b>Internal Service Delivery</b>				
56126.518	People and Culture Service Delivery	18,248	18,248	11,968
	<b>Total</b>	<b>83,927</b>	<b>83,927</b>	<b>78,898</b>
<b>Operating Revenue</b>				
15983.158	ALAC Crèche Income	4,308	4,308	4,308
	<b>Total</b>	<b>4,308</b>	<b>4,308</b>	<b>4,308</b>
<b>AQUATICS</b>				
<b>Operating Expenditure</b>				
<b>Manage Employee Costs</b>				
11197.200	Salaries Administration	544,112	544,112	563,563
11197.202	Occupational Superannuation	63,999	63,999	73,023
11197.203	A/L and L/S/L Provision Accrual	49,477	49,477	54,106
11197.204	Workers Compensation Insurance	14,441	14,441	14,957
11197.210	Training and Education	8,450	8,450	-
<b>Manage ALAC Aquatics</b>				
31307.220	Materials and Consumables	10,000	10,000	10,000
31307.223	Minor Asset Purchases	5,100	5,100	5,100
31307.224	Tools and Hardware	2,040	2,040	2,040
31307.225	Repairs	20,000	20,000	20,000
31307.229	Postage, Freight & Deliveries	10,000	10,000	10,000
31307.237	Safety Equipment	2,040	2,040	2,040
31307.241	Cleaning	120,000	120,000	90,000
31307.251	Chemicals	28,500	28,500	28,500
31307.364	Bio Fuel	130,000	130,000	130,000
31307.365	Electricity	150,000	225,000	250,000
31307.366	Gas	36,000	36,000	36,000
31307.367	Water	44,000	44,000	44,000
31307.372	Implicit Interest	12,091	12,091	8,873
31307.376	Memberships and Subscriptions	1,530	1,530	1,530
31307.382	Refunds	2,000	2,000	2,000
	<b>Sub Total</b>	<b>1,253,780</b>	<b>1,328,780</b>	<b>1,345,732</b>
<b>Internal Service Delivery</b>				
56146.518	People and Culture Service Delivery	41,057	41,057	53,855
56146.514	Information System Support	6,222	6,222	6,659
	<b>Total</b>	<b>1,301,059</b>	<b>1,376,059</b>	<b>1,406,246</b>
<b>Operating Revenue</b>				
<b>Swim General</b>				
16103.135	ALAC Aquatic Membership Revenue	210,000	210,000	230,000
16103.136	ALAC Casual Aquatic Attendance	400,000	400,000	415,000
16103.167	ALAC Booking Fees	-	-	5,000
	<b>Total</b>	<b>610,000</b>	<b>610,000</b>	<b>650,000</b>

ALAC Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b><u>SWIM SCHOOL</u></b>				
<b>Operating Expenditure</b>				
<b>Manage Employee Costs</b>				
11157.200	Salaries Administration	368,341	368,341	386,210
11157.202	Occupational Superannuation	41,198	41,198	44,414
11157.203	A/L and L/S/L Provision Accrual	9,926	9,926	-
11157.204	Workers Compensation Insurance	9,780	9,780	10,251
11157.210	Training and Education	1,300	1,300	-
<b>Manage ALAC Swim School</b>				
31152.224	Tools and Hardware	2,500	2,500	2,500
<b>Sub Total</b>		<b>433,045</b>	<b>433,045</b>	<b>443,375</b>
<b>Internal Service Delivery</b>				
56176.518	People and Culture Service Delivery	22,810	22,810	11,968
56176.514	Information System Support	6,222	6,222	13,319
<b>Total</b>		<b>462,077</b>	<b>462,077</b>	<b>468,662</b>
<b>Operating Revenue</b>				
<b>In term Swimming</b>				
16133.*	ALAC Casual Aquatic Attendance	650,000	650,000	660,000
<b>Total</b>		<b>650,000</b>	<b>650,000</b>	<b>660,000</b>
<b><u>MULTI SPORTS DRY</u></b>				
<b>Operating Expenditure</b>				
<b>Manage Employee Costs</b>				
19017.200	Salaries Administration	36,799	36,799	38,316
19017.202	Occupational Superannuation	4,385	4,385	4,774
19017.203	A/L and L/S/L Provision Accrual	4,963	4,963	5,168
19017.204	Workers Compensation Insurance	977	977	1,017
<b>Sub Total</b>		<b>47,124</b>	<b>47,124</b>	<b>49,275</b>
<b>Internal Service Delivery</b>				
56156.518	People and Culture Service Delivery	13,686	13,686	2,992
56156.514	Information System Support	6,222	6,222	14,933
<b>Total</b>		<b>67,032</b>	<b>67,032</b>	<b>67,200</b>
<b>Operating Revenue</b>				
<b>Court/Stadium Hire General</b>				
16003.167	ALAC Stadium Booking Fees	320,000	320,000	400,000
<b>Total</b>		<b>320,000</b>	<b>320,000</b>	<b>400,000</b>
<b>Operating Expenditure RECREATION PROGRAMS</b>				
<b>Manage Employee Costs</b>				
14702.200	Salaries Administration	65,072	65,072	68,501
14702.202	Occupational Superannuation	11,984	11,984	12,987
14702.203	A/L and L/S/L Provision Accrual	8,777	8,777	9,239
14702.204	Workers Compensation Insurance	1,727	1,727	1,818
14702.210	Training and Education	-	-	-
<b>Manage ALAC Recreation Programs</b>				
16346.*	Holiday Program Expenses	7,000	7,000	7,000
16356.*	Term Program Expenses	16,000	16,000	16,000
34702.*	Active Albany Expenses	18,000	18,000	18,000
<b>Sub Total</b>		<b>128,560</b>	<b>128,560</b>	<b>133,545</b>
<b>Operating Revenue RECREATION PROGRAMS</b>				
<b>Holiday Program Revenue</b>				
16343.158	Other Fees and Charges	15,713	15,713	25,713
<b>Term Program Revenue</b>				
16353.158	Other Fees and Charges	20,000	20,000	20,000
<b>Active Albany Revenue</b>				
16363.158	Other Fees and Charges	25,000	25,000	25,000
<b>Total</b>		<b>60,713</b>	<b>60,713</b>	<b>70,713</b>

ALAC Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>HEALTH CLUB</b>				
<b>Operating Expenditure</b>				
<b>Manage Employee Costs</b>				
11107.200	Salaries Administration	228,335	228,335	237,726
11107.202	Occupational Superannuation	26,572	26,572	29,617
11107.203	A/L and L/S/L Provision Accrual	21,414	21,414	32,063
11107.204	Workers Compensation Insurance	6,061	6,061	6,310
11107.210	Training and Education	1,560	1,560	-
<b>Manage ALAC Health Club</b>				
31117.231	Advertising and Public Relations	20,000	20,000	20,000
31117.220	Materials and Consumables	2,000	2,000	2,000
31117.223	Minor Asset Purchases	2,000	2,000	2,000
31117.225	Repairs and Maintenance	3,000	3,000	3,000
31117.227	Office Supplies and Printing	2,500	2,500	2,500
31117.238	Security	2,900	2,900	2,900
31117.240	Bank Fees	2,100	2,100	2,100
31117.241	Cleaning	10,000	10,000	10,000
31117.242	Licenses (Music Op's)	15,000	15,000	15,000
31117.365	Electricity	10,000	10,000	10,000
31117.369	Insurance	22,729	22,729	23,345
31117.376	Memberships and Subscriptions	4,000	4,000	4,000
31117.382	Refunds and Write Offs	2,500	2,500	2,500
	<b>Sub Total</b>	<b>382,671</b>	<b>382,671</b>	<b>405,061</b>
<b>Internal Service Delivery</b>				
56166.518	People and Culture Service Delivery	27,371	27,371	14,015
56166.514	Information System Support	12,444	12,444	8,938
		<b>422,486</b>	<b>422,486</b>	<b>428,014</b>
<b>Operating Revenue</b>				
<b>Health Club Revenue</b>				
16153.166	Casual Multi Pass Revenue	56,656	56,656	50,000
16153.137	Health & Fitness Membership Revenue	335,271	335,271	365,000
16153.138	Casual Health & Fitness Attendance	55,812	55,812	60,000
16153.158	Other Fees and Charges	7,499	7,499	7,500
16153.130	Operating Contributions/Reimbursement	24,762	24,762	20,000
		<b>480,000</b>	<b>480,000</b>	<b>502,500</b>
<b>KIOSK</b>				
<b>Operating Expenditure</b>				
<b>Manage ALAC Kiosk</b>				
36062.225	Repairs and Maintenance	2,000	2,000	2,000
	<b>Sub Total</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>Other Operating Revenue</b>				
<b>ALAC Other Revenue</b>				
16033.130	Contributions, Reimbursements & Donation	20,000	20,000	20,000
16033.146	Property/Building Revenue (Inc)	10,000	10,000	10,000
16033.158	Other Fees and Charges	-	-	-
<b>Cafeteria-Grant Coca Cola</b>				
16043.*	Commissions (Inc)	1,672	1,672	1,680
<b>ALAC Cafe - Misc Revenue</b>				
16303.146	Property/Building Revenue	22,211	22,211	19,877
16303.158	Other Fees and Charges	3,500	3,500	11,006
		<b>57,383</b>	<b>57,383</b>	<b>62,563</b>

ALAC Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>Capital Expenditure</b>				
	<b>Albany Leisure &amp; Aquatic Centre Renewal</b>			
14894.221	Contract Works	454,000	410,350	589,935
	<b>ALAC Equipment Upgrades</b>			
16024.650	Purchase of Assets	-	30,000	-
	<b>Principal Portion of Lease Liabilities - Bio Fuels</b>			
31304.253	Leasing	193,101	193,101	198,894
	<b>Total Capital Expenditure</b>	<b>647,101</b>	<b>633,451</b>	<b>788,829</b>
<b>Contributions for the Development of Assets</b>				
	<b>ALAC Capital Improvements Grants &amp; Contributions</b>			
18395.151	Capital State Grants	-	-	-
	<b>Total Contrib. Develop. Assets</b>	<b>-</b>	<b>-</b>	<b>-</b>
 <b>SUMMARY (Excluding Service Delivery Costs)</b>				
	Operating Expenditure	(3,379,327)	(3,454,327)	(3,626,134)
	Operating Revenue	2,206,404	2,206,404	2,357,771
	Capital Expenditure	(647,101)	(633,451)	(788,829)
	Capital Income	-	-	-
	<b>Surplus/(Deficit)</b>	<b>(1,820,024)</b>	<b>(1,881,374)</b>	<b>(2,057,192)</b>

**REPORT ITEM CCS 647 REFERS**  
**Director of Infrastructure, Development and Environment Management Report:**

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
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**OPERATING OVERHEADS**

**Operating Expenditure**

**Manage Employee Costs**

11806.200	Salaries	262,657	262,657	273,486
11806.202	Superannuation	36,301	36,301	39,117
11806.203	A/L and L/S/L Provision Accrual	40,701	40,701	42,380
11806.210	Training and Education	5,000	5,000	-
11806.204	Workers Compensation Insurance	6,971	6,971	7,258
11806.215	Fringe Benefits Tax Vehicles	10,500	10,500	9,000
11806.216	Conference Expenses	4,000	4,000	-

**Manage Infrastructure and Environment Directorate**

31916.231	Advertising and Public Relations	5,000	5,000	5,101
31916.369	General Insurance	69	69	4,612
31916.376	Memberships and Subscriptions	2,266	2,266	3,060
31916.227	Office Supplies and Printing	400	400	1,010
31916.244	Telephone - Mobiles and Portable Computing	1,500	1,500	1,500
31916.255	Accommodation, Travel and Meals	4,040	4,040	4,040
31916.597	Vehicle Operating Expenses	13,430	13,430	11,775

<b>Sub Total</b>		<b>392,835</b>	<b>392,835</b>	<b>402,339</b>
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**Internal Service Delivery**

56296.510	Customer Service Fee	1,899	1,899	1,598
56296.511	Accounting Service Fee	13,540	13,540	20,465
56296.513	Records Service Fee	11,655	11,655	12,372
56296.514	Information System Support	30,151	30,151	33,098
56296.515	North Road Building Accommodation Costs	2,510	2,510	2,467
56296.518	People and Culture Service Delivery	11,981	11,981	16,070
56296.520	Depot Accommodation	835	835	835
56296.522	Mercer Road Office Expenses	8,808	8,808	11,950

<b>Total</b>		<b>474,214</b>	<b>474,214</b>	<b>501,194</b>
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66296.505	Less Allocated To Other Works	-	474,214	-
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<b>Total Operating Unallocated</b>		<b>-</b>	<b>-</b>	<b>3</b>
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**SUMMARY (Excluding Service Delivery Costs)**

Operating Expenditure	(392,835)	(392,835)	(402,339)
Operating Revenue	-	-	-
Capital Expenditure	-	-	-
Capital Income	-	-	-
<b>Surplus/(Deficit)</b>	<b>(392,835)</b>	<b>(392,835)</b>	<b>(402,339)</b>



Development Services Management Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>OPERATING OVERHEADS - BUILDING SERVICES</b>				
<b>Operating Expenditure Building Department</b>				
<b>Manage Employee Costs</b>				
14072.200	Salaries	601,716	601,716	646,006
14072.202	Superannuation	88,191	88,191	101,713
14072.203	A/L and L/S/L Provision Accrual	81,159	81,159	87,134
14072.204	Workers Compensation Insurance	15,970	15,970	17,146
14072.209	Uniforms and Protective Clothing	1,000	1,000	1,000
14072.210	Training and Education	5,654	5,654	-
<b>Manage Building Department</b>				
34152.227	Office Supplies and Printing	2,500	2,500	2,500
34152.231	Advertising and Public Relations	3,000	3,000	3,000
34152.597	Vehicle Operating Expenses	3,960	3,960	5,415
34152.244	Telephone - Mobiles and Portable Computing	1,000	1,000	1,000
34152.255	Accommodation Travel and Meal Allowance	3,500	3,500	3,500
34152.237	Safety Equipment	500	500	500
34152.230	Professional Services	2,000	2,000	2,000
34152.372	Implicit Interest Building Control Dept Costs	-	-	-
34152.376	Memberships and Subscriptions	4,000	4,000	4,000
<b>Sub Total</b>		<b>814,150</b>	<b>814,150</b>	<b>874,914</b>
<b>Internal Service Delivery</b>				
56226.511	Accounting Service Fee	32,830	32,830	43,696
56226.518	People and Culture Service Delivery	46,642	46,642	41,779
56226.513	Records Service Fee	73,760	73,760	38,162
56226.510	Customer Service	91,969	91,969	66,929
56226.502	Communications Unit	3,174	3,174	3,174
56226.520	Depot and Fleet Management	835	835	835
56226.515	North Road Building Accommodation Costs	21,071	21,071	16,038
56226.505	Infrastructure, Development & Environment (EM)	30,452	30,452	32,185
56226.514	Information System Support	177,199	177,199	162,096
<b>Total</b>		<b>1,292,082</b>	<b>1,292,082</b>	<b>1,279,808</b>
<b>Operating Revenue</b>				
<b>Building Permits</b>				
14183.158	Other Fees and Charges	300,000	300,000	300,000
<b>Commissions BCITF</b>				
14223.190	Commissions	3,000	3,000	3,000
<b>Private Swimming Pool Inspections</b>				
17763.158	Other Fees and Charges	3,500	3,500	3,905
<b>Sundry Revenue</b>				
14173.158	Other Fees and Charges	12,000	12,000	12,000
<b>Total</b>		<b>318,500</b>	<b>318,500</b>	<b>318,905</b>

Development Services Management Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>OPERATING OVERHEADS - PLANNING SERVICES</b>				
<b>Operating Expenditure Planning Department</b>				
<b>Manage Employee Costs</b>				
12232.200	Salaries	1,182,510	1,182,510	1,433,469
12232.202	Superannuation	178,021	178,021	219,717
12232.203	A/L and L/S/L Provision Accrual	159,495	159,495	193,345
12232.204	Workers Compensation Insurance	31,387	31,387	38,048
12232.209	Uniforms and Protective Clothing	5,000	5,000	5,000
12232.210	Training and Education	14,000	14,000	-
12232.215	Fringe Benefits Tax Vehicles	500	500	500
12232.216	Conference Expenses	2,020	2,020	-
<b>Manage Planning Department</b>				
31097.227	Office Supplies and Printing	1,313	1,313	1,313
31097.230	Professional Services	10,000	10,000	10,000
31097.231	Advertising and Public Relations	7,070	7,070	7,070
31097.597	Vehicle Operating Expenses	5,895	5,895	8,041
31097.244	Telephone - Mobiles and Portable Computing	5,050	5,050	5,050
31097.255	Accommodation, Travel and Meal Allowances	1,010	1,010	1,010
31097.376	Memberships and Subscriptions	2,525	2,525	2,525
<b>Sub Total</b>		<b>1,605,796</b>	<b>1,605,796</b>	<b>1,925,088</b>
<b>Internal Service Delivery</b>				
56106.511	Accounting Service Fee	27,831	27,831	18,767
56106.518	People and Culture Service Delivery	65,738	65,738	95,849
56106.513	Records Service Fee	27,522	27,522	51,417
56106.510	Customer Service Fee	146,299	146,299	153,546
56106.502	Communications Unit	41,243	41,243	40,644
56106.515	North Road Building Accommodation Costs	34,631	34,631	32,885
56106.505	Infrastructure, Development & Environment (EM)	30,454	30,454	32,187
56106.514	Information System Support	292,830	292,830	394,246
<b>Total</b>		<b>2,272,344</b>	<b>2,272,344</b>	<b>2,744,629</b>
<b>Operating Revenue</b>				
<b>Planning Approvals</b>				
12483.158	Other Fees and Charges	400,000	480,000	425,000
<b>Contributions, Reimbursements and Donation</b>				
12343.130	Contributions, Reimbursements and Donation	500	500	500
<b>Rezoning Certificate</b>				
17783.158	Other Fees and Charges	55,204	75,000	55,204
<b>Extractive Industry Licence</b>				
14413.158	Other Fees and Charges	200	200	200
<b>Planning Compliance</b>				
12593.158	Other Fees and Charges	5,520	5,520	5,520
<b>Planning - Grants Received</b>				
15793.120	State Grants	75,000	55,000	70,000
<b>Planning Sundry Income</b>				
19993.130	State Grants	-	12,000	-
<b>Total</b>		<b>536,424</b>	<b>628,220</b>	<b>556,424</b>

Development Services Management Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>Albany Local Planning Strategy review and precinct planning</b>				
<b>Operating Expenditure</b>				
<b>Strategic Safer Places</b>				
71587.230	Professional Services	-	-	100,000
<b>Albany Local Planning Strategy Review and Precinct Planning</b>				
78302.230	Professional Services	80,000	80,000	-
<b>Industry - comparative advantage and needs analysis</b>				
71567.230	Professional Services	50,000	-	20,000
		<b>130,000</b>	<b>80,000</b>	<b>120,000</b>

**Other Projects**

**Operating Expenditure**

<b>Heritage Planning Projects</b>				
72412.230	Professional Services	10,000	10,000	10,000
<b>Heritage Consultant</b>				
72422.230	Professional Services	50,000	50,000	50,000
<b>Misc Studies and Strategies e.g Housing Strategy</b>				
71522.230	Professional Services	-	-	35,000
<b>Land Tenure Requirements</b>				
14297.230	Professional Services	50,500	50,500	50,500
<b>City Of Albany Town Planning Scheme</b>				
73672.23	Professional Services	20,000	20,000	25,000
<b>Coastal Hazard Risk Mitigation Planning - Foreshore Tidal Mapping "Char"</b>				
71662.230	Professional Services	75,000	160,000	160,000
<b>Oyster Harbour Coastal Hazard Risk Management Adaptation Plan</b>				
71772.230	Professional Services	150,000	-	-
<b>Local Biodiversity and Native Vegetation Management Project</b>				
73816.230	Professional Services	-	95,000	95,000
<b>GIS Data Acquisition (satellite and urban minitor)</b>				
71582.230	Professional Services	36,000	36,000	36,000
71582.236	Software Licences	21,000	21,000	21,000
71582.376	Memberships and Subscriptions	15,000	15,000	15,000
	<b>TOTAL</b>	<b>427,500</b>	<b>457,500</b>	<b>497,500</b>

**SUMMARY (Excluding Service Delivery Costs)**

Operating Expenditure	(2,977,446)	(2,957,446)	(3,417,502)
Operating Revenue	854,924	946,720	875,329
Capital Expenditure	-	-	-
Capital Income	-	-	-
<b>Surplus/(Deficit)</b>	<b>(2,122,522)</b>	<b>(2,010,726)</b>	<b>(2,542,173)</b>

Major Projects Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>OPERATING OVERHEADS</b>				
<b>Operating Expenditure</b>				
<b>Manage Employee Costs</b>				
16487.200	Salaries	592,792	592,792	617,230
16487.202	Superannuation	87,380	87,380	94,140
16487.203	A/L and L/S/L Provision Accrual	79,955	79,955	83,252
16487.210	Training and Education	7,000	7,000	-
16487.204	Workers Compensation Insurance	15,734	15,734	16,383
16487.215	Fringe Benefits Tax Vehicles	6,500	6,500	7,500
<b>Manage Major Projects Department</b>				
36496.227	Office Supplies and Printing	500	500	500
36496.255	Accommodation, Travel and Meals	2,000	2,000	2,000
36496.230	Professional Services	50,000	50,000	50,000
36496.244	Telephone - Mobiles and Portable Computing	4,000	4,000	4,000
36496.374	Refreshments Entertainment and Ceremonies	200	200	200
36496.597	Vehicle Operating Expenses	11,848	11,848	9,491
<b>Sub Total</b>		<b>857,909</b>	<b>857,909</b>	<b>884,696</b>
<b>Internal Service Delivery</b>				
56286.511	Accounting and Payroll Service Fee	9,172	9,172	3,846
56286.518	People and Culture Service Delivery	34,790	34,790	43,938
56286.513	Records Service Fee	12,167	12,167	13,029
56286.510	Customer Service Fee	8,544	8,544	7,189
56286.515	North Road Building Accommodation Costs	14,641	14,641	14,389
56286.514	Information System Support	132,761	132,761	148,561
56286.520	Depot and Fleet Management	835	835	835
<b>Total</b>		<b>1,070,819</b>	<b>1,070,819</b>	<b>1,116,483</b>
<b>Total Operating Unallocated</b>		<b>1,070,819</b>	<b>1,070,819</b>	<b>1,116,483</b>
<b>PROJECTS</b>				
<b>Operating Expenditure</b>				
<b>Southern Ocean Surf Reef Monitoring and Maintenance</b>				
71712.221	Contract Works	-	-	20,000
<b>Coastwest - Emu Point to Middleton Beach Coastal Monitoring Program</b>				
71516.221	Contract Works	120,000	120,000	120,000
71516.230	Professional Services	156,313	156,313	-
<b>Albany Motorsport Park</b>				
15904*	Contract Works	7,275,211	6,816,498	3,354,611
<b>Albany Artificial Fishing Reef</b>				
77202.*	Contract Works	950,000	950,000	950,000
<b>Total</b>		<b>8,501,524</b>	<b>8,042,811</b>	<b>4,444,611</b>
<b>Operating Revenue</b>				
<b>Project Management Revenue</b>				
17243.158	Fees and Charges	5,000	5,000	5,000
<b>Albany Motorsport Park</b>				
15905.*	State Grants	7,275,211	7,242,824	3,354,611
<b>Emu Point Coastal Works Strategy/Monitoring Grant</b>				
19013.120	State Grants	60,000	60,000	60,000
<b>Albany Artificial Fishing Reef</b>				
77203.120	State Grants	950,000	950,000	950,000
<b>Total</b>		<b>8,290,211</b>	<b>8,257,824</b>	<b>4,369,611</b>

Major Projects Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>Capital Expenditure</b>				
<b>Public Realm Enhancement / Entry Statements</b>				
12014.221	Contract Works	72,361	71,891	108,357
<b>Albany Tennis Centre Project</b>				
15834.*	Contract Works	1,324,921	1,324,921	615,876
<b>Albany Motorsport Park</b>				
15904*	Contract Works	-	-	-
	<b>Total Capital Expenditure</b>	<b>1,397,282</b>	<b>1,396,812</b>	<b>724,233</b>
<b>Contributions for the Development of Assets</b>				
<b>Albany Tennis Centre Project</b>				
15705.150	Capital Contributions	62,000	62,000	-
15705.151	State Grants	647,333	647,333	542,288
15705.153	Commonwealth Grants	73,588	73,588	73,588
<b>Town Square Capital Grants</b>				
12095.151	State Grants	-	-	-
<b>Albany Motorsport Park</b>				
15905.*	State Grants	-	-	-
	<b>Total Contributions for the Development of Assets</b>	<b>782,921</b>	<b>782,921</b>	<b>615,876</b>
<b>SUMMARY (Excluding Service Delivery Costs)</b>				
	Operating Expenditure	(9,359,433)	(8,900,720)	(5,329,307)
	Operating Revenue	8,290,211	8,257,824	4,369,611
	Capital Expenditure	(1,397,282)	(1,396,812)	(724,233)
	Capital Income	782,921	782,921	615,876
	<b>Surplus/(Deficit)</b>	<b>(1,683,583)</b>	<b>(1,256,787)</b>	<b>(1,068,053)</b>

Asset Management - Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b><u>OPERATING OVERHEADS</u></b>				
<b>Operating Expenditure</b>				
<b>Manage Employee Costs</b>				
14492.200	Salaries	656,294	656,294	763,377
14492.202	Superannuation	98,102	98,102	109,925
14492.203	A/L and L/S/L Provision Accrual	88,521	88,521	102,965
14492.204	Workers Compensation Insurance	17,420	17,420	20,263
14492.209	Uniforms and Protective Clothing	1,500	1,500	1,500
14492.210	Training and Education	9,672	9,672	-
<b>Manage Asset Services Department</b>				
30032.220	Materials and Consumables	-	-	10,000
30032.225	Repairs and Maintenance	-	-	500
30032.227	Office Supplies and Printing	2,500	2,500	2,500
30032.229	Postage and Deliveries	-	-	1,000
30032.230	Professional Services	5,000	5,000	5,000
30032.244	Telephone - Mobiles and Portable Computing	5,000	5,000	5,000
30032.255	Accommodation, Travel and Meals	7,000	7,000	7,000
30032.376	Memberships and Subscriptions (Professional Member:	12,000	12,000	12,000
30032.597	Vehicle Operating Expenses	8,866	8,866	5,505
	<b>Sub Total</b>	<b>911,875</b>	<b>911,875</b>	<b>1,046,535</b>
<b>Internal Service Delivery</b>				
56207.502	Communications Unit	3,174	3,174	3,174
56207.510	Customer Service	-	-	6,889
56207.511	Accounting Service Fee	55,439	55,439	74,919
56207.518	People and Culture Service Delivery	35,591	35,591	61,257
56207.513	Records Service Fee	8,081	8,081	14,827
56207.505	Infrastructure, Development & Environment (EM)	28,279	28,279	29,887
56207.520	Depot and Fleet Management	88,956	88,956	104,299
56207.522	Mercer Road Office Expenses	30,830	30,830	41,824
56207.514	Information System Support	121,504	121,504	139,362
	<b>Total Departmental Overheads</b>	<b>1,283,729</b>	<b>1,283,729</b>	<b>1,522,973</b>
<b><u>MERCER ROAD OFFICE COSTS</u></b>				
<b>Operating Expenditure</b>				
<b>Manage Mercer Office Costs</b>				
33022.209	Uniforms and Protective Clothing			
33022.220	Materials and Consumables	7,000	7,000	7,000
33022.223	Minor Asset Purchases < \$5,000	-	-	500
33022.227	Office Supplies and Printing	15,000	15,000	15,000
33022.229	Postage and Freight	2,503	2,503	2,502
33022.238	Security	15,000	15,000	15,000
33022.241	Cleaning	35,000	35,000	40,000
33022.243	Telephone - Land Line	1,500	1,500	1,500
33022.244	Telephone - Mobiles and Portable Computing	1,500	1,500	1,500
33022.365	Electricity	17,000	17,000	30,000
33022.367	Water	2,500	2,500	8,000
33022.369	General Insurance	6,220	6,220	8,500
33022.520	Depot and Fleet Management	5,010	5,010	5,010
33022.597	Vehicle Operating Expenses	1,848	1,848	7,126
33022.850	Internal allocations	15,000	15,000	28,048
		<b>125,081</b>	<b>125,081</b>	<b>169,686</b>
60392.522	Less Allocated To Other Works	-	125,081	-
	<b>TOTAL ALLOC (+) UNALLOC (-)</b>	<b>-</b>	<b>-</b>	<b>1</b>

Asset Management - Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b><u>ASSET MANAGEMENT PROJECTS</u></b>				
<b>Operating Expenditure</b>				
<b>Road Safety Auditing</b>				
71027.230	Professional Services	15,000	15,000	15,000
<b>Street Lighting</b>				
75387.221	Contract Works	25,000	25,000	25,000
75387.365	Electricity	830,000	830,000	865,375
<b>Street Lighting Led Upgrade Project</b>				
75692.221	Contract Works	1,300,000	1,300,000	2,597,882
75692.230	Professional Services	159,130	159,130	159,130
<b><u>ASSET MANAGEMENT PROJECTS (Cont'd)</u></b>				
<b>Operating Expenditure</b>				
<b>Road Wise</b>				
73272.*	Materials and Consumables	-	550	500
<b>Drainage Data Collection</b>				
75122.230	Professional Services	25,000	25,000	30,000
<b>Parking Review</b>				
71152.220	Materials and Consumables	-	-	-
<b>Community Engagement Initiatives</b>				
71562.231	Advertising	8,000	8,000	8,000
<b>Traffic Management Plan</b>				
78382.230	Professional Services	30,000	30,000	30,000
<b>Asbestos Annual Inspections</b>				
75172.230	Professional Services	25,000	25,000	25,000
<b>Crossovers</b>				
11067.384	Grants, Contributions and Subsidies	39,000	39,000	39,000
<b>Asset Data Collection</b>				
79322.221	Contract Works	83,200	158,200	27,000
79322.230	Professional Services	120,000	120,000	255,365
<b>Waterwise Verge Subsidy Payment</b>				
33522.384	Grants, Contributions and Subsidies	10,000	10,000	10,000
<b>Waterwise Strategy</b>				
73522.230	Grants, Contributions and Subsidies	-	25,000	25,000
<b>Total</b>		<b>2,669,330</b>	<b>2,769,880</b>	<b>4,112,252</b>
<b>Operating Revenue</b>				
<b>Service &amp; Tourist Signs Income</b>				
10713.158	Other Fees and Charges	4,977	4,977	4,977
<b>Street Lighting Grants &amp; Subsidy</b>				
13453.120	State Grant	846,500	46,500	-
13453.122	Subsidies	9,649	9,649	9,649
<b>Waterwise Verge Subsidy</b>				
33523.122	Subsidies	10,000	10,000	10,000
<b>Total</b>		<b>871,126</b>	<b>71,126</b>	<b>24,626</b>
<b>Capital Expenditure</b>				
<b>Minor Asset Purchases</b>				
13644.650	Purchase of Assets	-	-	40,000
<b>Total</b>		<b>-</b>	<b>-</b>	<b>40,000</b>
<b><u>SUMMARY (Excluding Service Delivery Costs)</u></b>				
Operating Expenditure		(3,701,276)	(3,801,826)	(5,323,463)
Operating Revenue		871,126	71,126	24,626
Capital Expenditure		-	-	(40,000)
Capital Income		-	-	-
<b>Surplus/(Deficit)</b>		<b>(2,830,150)</b>	<b>(3,730,700)</b>	<b>(5,338,837)</b>

Design & Survey Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b><u>OPERATING OVERHEADS</u></b>				
<b>Operating Expenditure</b>				
<b>Manage Employee Costs</b>				
14557.200	Salaries	844,416	844,416	880,149
14557.202	Superannuation	120,615	120,615	133,440
14557.203	A/L and L/S/L Provision Accrual	113,895	113,895	118,712
14557.204	Workers Compensation Insurance	22,411	22,411	23,360
14557.209	Uniforms and Protective Clothing	1,500	1,500	1,500
14557.210	Training and Education	6,948	6,948	-
<b>Manage Design &amp; Survey Department</b>				
34572.376	Memberships and Subscriptions (Professional Member:	3,200	3,200	3,200
34572.244	Telephone - Mobiles and Portable Computing	2,500	2,500	2,500
34572.255	Accommodation, Travel and Meals	6,000	6,000	6,000
34572.597	Vehicle Operating Expenses	-	-	7,259
	<b>Sub Total</b>	<b>1,121,485</b>	<b>1,121,485</b>	<b>1,176,120</b>
<b>Internal Service Delivery</b>				
56197.510	Customer Service	-	-	7,889
56197.511	Accounting Service Fee	26,185	26,185	37,084
56197.518	People and Culture Service Delivery	34,326	34,326	71,322
56197.513	Records Service Fee	31,168	31,168	10,557
56197.505	Infrastructure, Development & Environment (EM)	23,928	23,928	25,290
56197.520	Depot and Fleet Management	835	835	835
56197.522	Mercer Road Office Expenses	30,830	30,830	41,824
56197.514	Information System Support	103,995	103,995	146,892
	<b>Total Departmental Overheads</b>	<b>1,372,752</b>	<b>1,372,752</b>	<b>1,517,813</b>
64572.517	Less Allocated To Other Works	- 490,296	- 474,248	- 615,000
	<b>Total Alloc (+) Unalloc (-)</b>	<b>882,456</b>	<b>898,504</b>	<b>902,813</b>
<b><u>Projects</u></b>				
<b>Stormwater Strategy</b>				
<b><u>MISCELLANEOUS</u></b>				
<b>Capital Expenditure</b>				
<b>Future Works Design Costs</b>				
16834.221	Contract Works	120,000	120,000	120,000
	<b>Total</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>
<b><u>SUMMARY (Excluding Service Delivery Costs)</u></b>				
	Operating Expenditure	(1,121,485)	(1,121,485)	(1,176,120)
	Operating Revenue	-	-	-
	Capital Expenditure	(120,000)	(120,000)	(120,000)
	Capital Income	-	-	-
	<b>Surplus/(Deficit)</b>	<b>(1,241,485)</b>	<b>(1,241,485)</b>	<b>(1,296,120)</b>



Infrastructure Management Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>Operating Expenditure</b>				
<b><u>OPERATING OVERHEADS (WORKS)</u></b>				
<b>Operating Expenditure</b>				
<b>Manage Employee Costs</b>				
13502.200	Salaries	333,798	333,798	526,654
13502.202	Superannuation	339,752	339,752	420,064
13502.203	A/L and L/S/L Provision Accrual	325,731	325,731	370,434
13502.204	Workers Compensation Insurance	64,099	64,099	74,560
13502.205	Sick Leave	88,212	88,212	94,190
13502.206	Public Holidays	141,141	141,141	150,706
13502.207	Allowances	2,500	2,500	62,000
13502.210	Training and Education (Courses)	61,437	61,437	56,562
13502.211	Apprentice Training Costs	9,672	9,672	15,000
13502.215	Apprentice Training Costs	7,000	7,000	7,000
13502.219	Health Surveillance	1,489	1,489	-
14682.200	Leave Other	66,785	66,785	70,465
23502.200	Training and Education (Staff Time Only)	15,007	15,007	24,035
23506.200	Staff Meeting Attendance	34,982	34,982	41,681
<b>Manage Works Operations</b>				
33527.597	Minor Plant Operating Costs	65,000	65,000	64,149
34642.223	Minor Asset Purchases < \$5,000	15,000	15,000	18,000
34642.224	Tools and Hardware	10,000	10,000	10,000
34642.225	Repairs and Maintenance	65	65	65
34642.230	Professional Services	230	230	230
34642.231	Advertising	2,000	2,000	3,000
34642.244	Telephone - Mobiles and Portable Computing	5,700	5,700	5,700
34642.255	Accommodation, Travel and Meals	3,000	3,000	3,000
34642.366	Gas	200	200	200
34642.369	Insurance	95,445	95,445	91,222
34642.597	Vehicle Operating Expenses	138,466	138,466	166,506
<b>Sub Total</b>		<b>1,826,711</b>	<b>1,826,711</b>	<b>2,275,423</b>
<b>Internal Service Delivery</b>				
56466.502	Communications Unit	2,477	2,477	2,477
56466.505	Infrastructure, Development & Environment (EM)	8,701	8,701	9,196
56466.510	Customer Service Fee	3,418	3,418	439
56466.511	Accounting Service Fee	107,436	107,436	63,207
56466.513	Records Service Fee	5,933	5,933	6,423
56466.514	Information System Support	97,715	97,715	71,948
56466.518	People and Culture Service Delivery	170,049	170,049	228,043
56466.520	Depot Accommodation	268,731	268,731	307,090
<b>Total Departmental Overheads</b>		<b>2,491,171</b>	<b>2,491,171</b>	<b>2,964,246</b>
64912.599	Less Allocated To Other Works	-	2,491,171	-
<b>TOTAL ALLOC (+) UNALLOC (-)</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Operating Revenue</b>				
<b>Traineeship Reimbursements</b>				
19023.130	Operating Contributions/Reimbursements (Inc)	5,000	5,000	5,000
<b>Total</b>		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>

Infrastructure Management Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>DEPOT OPERATIONS</b>				
<b>Operating Expenditure</b>				
<b>Manage Employee Costs</b>				
16782.200	Salaries	353,202	353,202	362,932
16782.202	Superannuation	53,536	53,536	56,996
16782.203	A/L and L/S/L Provision Accrual	47,640	47,640	48,951
16782.204	Workers Compensation Insurance	9,374	9,374	9,633
16782.21	Training and Education (Courses)	3,100	3,100	-
<b>Manage Depot Operations</b>				
33232.209	Uniforms and Protective Clothing	45,000	45,000	45,000
33232.220	Materials and Consumables	25,000	25,000	25,000
33232.221	Contract Works	3,000	3,000	3,000
33232.223	Minor Assets < \$5,000	3,000	3,000	3,000
33232.227	Office Supplies and Printing	20,000	20,000	20,000
33232.229	Postage and Freight	2,022	2,022	2,020
33232.230	Professional Services	3,000	3,000	3,000
33232.238	Security	15,000	15,000	15,000
33232.241	Cleaning	35,000	35,000	35,000
33232.243	Telephone - Mobiles and Portable Computing	900	900	900
33232.244	Telephone - Land Lines & Calls	4,400	4,400	4,400
33232.365	Electricity	10,000	10,000	10,000
33232.367	Water	4,160	4,160	4,160
33232.369	General Insurance	9,925	9,925	9,670
33232.372	Implicit Interest Depot Op Costs	-	-	-
33242.220	Two Way Radios	15,000	15,000	15,000
<b>Immunisation, First Aid and Hearing Testing</b>				
34872.220	Materials and Consumables	5,000	5,000	5,000
34872.230	Professional Services	8,800	8,800	8,800
<b>Radio Tower</b>				
36822.225	Repairs and Maintenance	1,000	1,000	-
<b>Depot Maintenance</b>				
33232.200	Wages	25,000	25,000	25,000
33232.597	Plant Operating Costs	85,552	85,552	100,998
33232.850	Internal allocations	71,000	71,000	79,658
<b>Internal Service Delivery</b>				
56782.518	People and Culture	13,686	13,686	36,158
56782.514	Information System Support	45,227	45,227	49,646
56782.511	Accounting and Payroll Service Fee	98,121	98,121	186,166
56782.510	Customer Services	-	-	3,994
		<b>1,015,645</b>	<b>1,015,645</b>	<b>1,169,082</b>
63232.520	Less Allocated To Other Works	- 1,015,645	- 1,015,645	- 1,169,081
	<b>TOTAL ALLOC (+) UNALLOC (-)</b>	<b>-</b>	<b>-</b>	<b>1</b>

Infrastructure Management Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b><u>ROAD MAINTENANCE</u></b>				
<b>Operating Expenditure</b>				
<b>Road Maintenance</b>				
13222.200	Employee Costs	1,176,112	1,176,112	1,273,523
13222.220	Materials	1,317,137	1,317,137	807,264
13222.221	Unscheduled Works	425,000	425,000	1,140,000
13222.596	Internal Plant Hire Depreciation	412,714	412,714	470,000
13222.597	Internal Plant Hire Operational Costs	652,101	652,101	700,000
13222.599	Labour Overhead	1,759,916	1,759,916	2,147,791
		<b>5,742,980</b>	<b>5,742,980</b>	<b>6,538,578</b>
<b>Total</b>		<b>5,742,980</b>	<b>5,742,980</b>	<b>6,538,578</b>
<b><u>MISCELLANEOUS WORKS</u></b>				
<b>Operating Expenditure</b>				
<b>Street and Traffic Signs Maintenance</b>				
71537.220	Materials	60,000	60,000	60,000
<b>Security System Tesing</b>				
11762.221	Contracts	10,000	10,000	-
<b>Fire Protection/Monitoring Systems</b>				
11722.221	Contracts	45,000	45,000	45,000
<b>Electrical Testing and Tagging</b>				
11732.221	Contracts	57,000	57,000	70,000
<b>Organisational Security Key Changeover</b>				
71752.221	Contracts	15,000	15,000	15,000
71752.225	Repairs and Maintenance	7,000	7,000	7,000
<b>Ellen Cove Beach Swimming Enclosure Maintenance</b>				
32442.221	Contract Works	75,000	55,740	75,000
32442.369	Insurance	1,308	1,308	-
	<b>Total</b>	<b>270,308</b>	<b>251,048</b>	<b>272,000</b>
<b>Operating Revenue</b>				
<b>Diesel and Alternative Fuel Rebate</b>				
14873.130	Operating Contributions/Reimbursements (Inc)	100,000	100,000	100,000
<b>MRD Direct Grants</b>				
12413.120	State Grants	533,000	566,292	588,640
<b>Engineering Supervision Fees</b>				
14243.158	Other Fees and Charges	20,000	20,000	20,000
	<b>Total</b>	<b>653,000</b>	<b>686,292</b>	<b>708,640</b>
<b><u>ROADWORKS</u></b>				
<b>Capital Expenditure</b>				
<b>Roads</b>				
14994.*	Employee Costs	293,105	293,105	407,889
14994.200	Materials	900,861	878,981	96,057
14994.221	Contracts	9,536,586	9,343,752	10,600,423
14994.517	Survey and Design	373,723	368,748	355,000
14994.596	Internal Plant Hire Depreciation	117,000	117,000	222,540
14994.597	Internal Plant Hire Operational Costs	208,073	208,073	323,613
14994.599	Labour Overhead	435,938	466,864	645,501
		<b>11,865,286</b>	<b>11,676,524</b>	<b>12,651,023</b>
<b>Total Road Capital Expenditure</b>		<b>11,865,286</b>	<b>11,676,524</b>	<b>12,651,023</b>

Infrastructure Management Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>Contributions for the Development of Assets</b>				
<b>Regional Road Group Funding</b>				
13485.151	Capital Grants State	2,343,141	1,676,195	2,435,100
<b>State Black Spot Funding</b>				
14445.151	Capital Grants State	259,667	11,667	-
<b>Federal Black Spot Funding</b>				
14435.153	Capital Grants State	-	410,000	410,000
<b>Commodity Funding</b>				
14295.151	Capital Grants State	197,000	197,000	316,300
<b>Roads to Recovery</b>				
14105.153	Commonwealth Grants	1,159,000	1,159,000	1,507,456
<b>Road Grants Other</b>				
14115.151	Capital Grants State	2,670,350	336,420	-
<b>Total Contrib. Develop. Assets</b>		<b>6,629,158</b>	<b>3,790,282</b>	<b>4,668,856</b>
<b><u>DRAINAGE ASSOCIATED WITH ROADS PROGRAM</u></b>				
15014.200	Employee Costs	107,000	107,000	40,470
15014.220	Materials	187,250	247,250	-
15014.221	Contract Works	653,180	245,180	349,206
15014.517	Survey and Design	19,000	17,000	156,000
15014.596	Internal Plant Hire Depreciation	19,000	19,000	9,691
15014.597	Internal Plant Hire Operational Costs	19,000	19,000	15,159
15014.599	Labour Overhead	160,500	160,500	66,030
<b>Total Drainage Capital Expenditure</b>		<b>1,164,930</b>	<b>814,930</b>	<b>636,556</b>
<b>Contributions for the Development of Assets</b>				
<b>Drainage Contribution</b>				
15495.151	State Grant	-	-	150,000
<b>Total Contrib. Develop. Assets</b>		<b>-</b>	<b>-</b>	<b>150,000</b>
<b><u>BRIDGE WORKS</u></b>				
<b>Capital Expenditure</b>				
12704.221	Contracts	-	845,000	845,000
<b>Total Capital Expenditure</b>		<b>-</b>	<b>845,000</b>	<b>845,000</b>
<b>Contributions for the Development of Assets</b>				
18495.151	State Grant	-	824,000	824,000
<b>Total Contrib. Develop. Assets</b>		<b>-</b>	<b>824,000</b>	<b>824,000</b>
<b><u>PATHS</u></b>				
<b>Capital Expenditure</b>				
<b>Paths Program</b>				
15164.200	Employee Costs	57,170	57,170	27,526
15164.220	Materials	10,000	204,000	239,900
15164.221	Contract Works	2,920,418	2,464,284	4,473,211
15164.517	Survey and Design	102,500	82,500	65,000
15164.596	Internal Plant Hire Depreciation	47,950	37,950	11,505
15164.597	Internal Plant Hire Operational Costs	47,011	37,011	17,995
15164.599	Labour Overhead	87,415	87,415	41,974
<b>Total Path Capital Expenditure</b>		<b>3,272,464</b>	<b>2,970,330</b>	<b>4,877,111</b>
<b>Contributions for the Development of Assets</b>				
<b>Pathways Grant</b>				
14135.151	State Grant	1,583,624	1,147,424	2,057,124
<b>Total Contrib. Develop. Assets</b>		<b>1,583,624</b>	<b>1,147,424</b>	<b>2,057,124</b>

Infrastructure Management Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b><u>MISCELLANEOUS WORKS</u></b>				
<b><u>Capital Expenditure</u></b>				
<b>Middleton Beach Costal Enhancement Project</b>				
16264.220	Materials	-	-	-
16264.221	Contract Works	-	-	-
<b>Bus Shelter Replacement Program</b>				
32534.221	Contract Works	54,000	85,000	143,000
32534.517	Survey & Design	6,000	6,000	-
<b>Kerbing - Expansion/Renewal</b>				
32624.*	Contract Works	100,000	100,000	100,000
<b>Albany Artificial Surf Reef</b>				
15984*	Contract Works	11,200,000	11,200,000	11,696,715
<b>Ellen Cove Beach Swimming Enclosure</b>				
16254.221	Contract Works	35,000	170,000	-
<b>Retaining Walls - Expansion/Renewal</b>				
32544.*	Contract Works	100,000	100,000	135,838
<b>Raised Transport - Expansion/Renewal</b>				
12924.221	Materials	1,000,127	991,457	674,228
	<b>Total Capital Expenditure</b>	<b>12,495,127</b>	<b>12,652,457</b>	<b>12,749,781</b>
<b>Contributions for the Development of Assets</b>				
<b>Bus Shelter Contributions</b>				
33575.150	Capital Contributions	-	-	33,000
<b>Albany Artificial Surf Reef</b>				
14555.151	State Grants	4,500,000	4,500,000	4,750,000
14555.150	Capital Contributions	5,000	5,000	5,000
14555.153	Commonwealth Grant	4,400,000	4,400,000	5,000,000
<b>Local Roads and Community Infrastructure Program Grant</b>				
15695.151	State Grant	-	1,851,741	1,886,543
<b>Middleton Beach Costal Enhancement Grant Commonwealth</b>				
16265.153	Commonwealth Grant	-	-	-
	<b>Total Contrib. Develop. Assets</b>	<b>8,905,000</b>	<b>10,756,741</b>	<b>11,674,543</b>
<b><u>CARPARKS</u></b>				
<b><u>Capital Expenditure</u></b>				
<b>Parking Improvements</b>				
18554.*	Contracts	165,950	240,950	846,500
	<b>Total Capital Expenditure</b>	<b>165,950</b>	<b>240,950</b>	<b>846,500</b>
<b><u>SUMMARY (Excluding Service Delivery Costs)</u></b>				
	Operating Expenditure	(6,305,560)	(6,286,300)	(7,201,039)
	Operating Revenue	658,000	691,292	713,640
	Capital Expenditure	(28,963,757)	(29,200,191)	(32,605,971)
	Capital Income	17,117,782	16,518,447	19,374,523
	<b>Surplus/(Deficit)</b>	<b>(17,493,535)</b>	<b>(18,276,752)</b>	<b>(19,718,847)</b>

Reserves Management Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>OPERATING OVERHEADS</b>				
<b>Operating Expenditure</b>				
<b>Manage Employee Costs</b>				
12846.200	Salaries	406,409	406,409	438,161
12846.202	Superannuation	332,395	332,395	387,331
12846.203	A/L and L/S/L Provision Accrual	330,147	330,147	348,204
12846.204	Workers Compensation Insurance	64,967	64,967	68,520
12846.205	Sick Leave	88,680	88,680	92,210
12846.206	Public Holidays	137,246	137,246	142,480
12846.207	Allowances	-	-	59,500
12846.210	Training and Education (Courses)	26,964	26,964	21,064
12846.215	Fringe Benefits Tax	5,000	5,000	5,000
22842.200	Staff Meeting Attendance	17,264	17,264	20,354
22846.200	Training and Education (Staff Time Only)	35,181	35,181	44,952
<b>Manage Reserves Operations</b>				
33517.223	Minor Asset Purchases < \$5,000	15,000	15,000	20,000
33517.224	Tools and Hardware	10,000	10,000	10,000
33517.227	Office Supplies and Printing	1,000	1,000	1,000
33517.230	Professional Services	4,000	4,000	4,000
33517.237	Safety Equipment	5,050	5,050	5,050
33517.244	Telephone - Mobiles and Portable Computing	5,500	5,500	5,500
33517.255	Accommodation, Travel and Meals	10,000	10,000	20,000
33517.231	Advertising	3,000	3,000	3,000
33517.376	Memberships and Subscriptions	3,000	3,000	3,000
33517.597	Minor Plant Operating Costs	80,000	80,000	136,374
35907.597	Vehicle Operating Expenses	124,669	124,669	101,130
33517.369	General Insurance	76,198	76,198	82,100
	<b>Sub Total</b>	<b>1,781,670</b>	<b>1,781,670</b>	<b>2,018,930</b>
<b>Internal Service Delivery</b>				
56457.502	Communications Unit	18,750	18,750	18,450
56457.511	Accounting Service Fee	86,925	86,925	77,525
56457.518	People and Culture Service Delivery	186,702	186,702	243,457
56457.513	Records Service Fee	17,600	17,600	18,861
56457.510	Customer Service Fee	7,595	7,595	6,391
56457.505	Infrastructure, Development & Environment (EM)	8,701	8,701	9,196
56457.520	Depot Accommodation	261,217	261,217	299,576
56457.522	Mercer Road Office Expenses	4,404	4,404	5,975
56457.514	Information System Support	122,191	122,191	131,221
	<b>Total Departmental Overheads</b>	<b>2,495,755</b>	<b>2,495,755</b>	<b>2,829,582</b>
60807.599	Less Allocated To Other Works	-	-	2,829,582
	<b>Total Alloc (+) Unalloc (-)</b>	<b>-</b>	<b>-</b>	<b>-</b>

Reserves Management Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b><u>VERGES MAINTENANCE AND STREET TREES</u></b>				
<b>Urban Verge &amp; Street Tree Maintenance</b>				
12657.200	Employee Costs	401,643	401,643	444,918
12657.220	Materials	176,462	176,462	59,977
12657.221	Contracts	95,000	95,000	95,000
12657.596	Internal Plant Hire	39,600	39,600	43,080
12657.597	Internal Plant Hire Operational Costs	47,800	47,800	74,120
12657.599	Labour Overhead	542,455	542,455	647,300
	<b>Sub Total</b>	<b>1,302,960</b>	<b>1,302,960</b>	<b>1,364,395</b>
<b>Rural Road Verge Maintenance</b>				
12126				
12237.200	Employee Costs	265,515	265,515	294,656
12237.220	Materials	40,670	40,670	37,184
12237.221	Contracts	90,000	90,000	90,000
12237.596	Internal Plant Hire Depreciation	40,000	40,000	35,000
12237.597	Internal Plant Hire Operational Costs	60,000	60,000	42,000
12237.599	Labour Overhead	358,602	358,602	428,687
	<b>Sub Total</b>	<b>854,787</b>	<b>854,787</b>	<b>927,527</b>
	<b>Total</b>	<b>2,157,747</b>	<b>2,157,747</b>	<b>2,291,922</b>
<b><u>PARKS AND RESERVES MAINTENANCE</u></b>				
<b>Operating Expenditure</b>				
<b>Developed Reserves Maintenance</b>				
10336				
10336.200	Employee Costs	896,930	896,930	898,496
10336.220	Materials	115,634	115,634	360,907
10336.221	Contracts	100,824	100,824	100,824
10336.243	Telephone	4,176	4,176	4,176
10336.365	Electricity	130,000	130,000	150,000
10336.367	Water	50,000	50,000	60,000
10336.369	Insurance	21,082	21,082	15,000
10336.596	Internal Plant Hire Depreciation	130,000	130,000	105,000
10336.597	Internal Plant Hire Operational Costs	189,000	189,000	219,075
10336.599	Labour Overhead	1,211,384	1,211,384	1,307,197
	<b>Sub Total</b>	<b>2,849,030</b>	<b>2,849,030</b>	<b>3,220,675</b>
<b>Natural Reserves Maintenance</b>				
12017				
12017.200	Employee Costs	153,999	153,999	170,900
12017.220	Materials	30,543	30,543	56,650
12017.221	Contracts	5,000	5,000	5,000
12017.596	Internal Plant Hire Depreciation	8,695	8,695	8,000
12017.597	Internal Plant Hire Operational Costs	13,000	13,000	15,000
12017.599	Labour Overhead	207,989	207,989	248,638
	<b>Sub Total</b>	<b>419,226</b>	<b>419,226</b>	<b>504,188</b>
<b>Parks - Trails Maint</b>				
12862				
12862.200	Employee Costs	58,413	58,413	65,892
12862.220	Materials	18,548	18,548	2,890
12862.596	Internal Plant Hire Depreciation	2,700	2,700	2,000
12862.597	Internal Plant Hire Operational Costs	3,300	3,300	3,300
12862.599	Labour Overhead	78,892	78,892	95,864
	<b>Sub Total</b>	<b>161,853</b>	<b>161,853</b>	<b>169,946</b>
<b>Fire Access Tracks</b>				
13007				
13007.200	Employee Costs	22,937	22,937	25,454
13007.220	Materials	32,241	32,241	34,298
13007.221	Contracts	120,000	120,000	120,000
13007.596	Internal Plant Hire Depreciation	2,100	2,100	2,000
13007.597	Internal Plant Hire Operational Costs	2,300	2,300	2,300
13007.599	Labour Overhead	30,978	30,978	37,032
	<b>Sub Total</b>	<b>210,556</b>	<b>210,556</b>	<b>221,084</b>

Reserves Management Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b><u>PARKS AND RESERVES MAINTENANCE (Cont'd)</u></b>				
15557	<b>Camping Ground Maintenance</b>			
15557.200	Employee Costs	16,819	16,819	11,225
15557.220	Materials	21,265	21,265	15,294
15557.221	Contracts	20,000	20,000	38,000
15557.596	Internal Plant Hire Depreciation	900	900	850
15557.597	Internal Plant Hire Operational Costs	1,300	1,300	1,300
15557.599	Labour Overhead	22,716	22,716	16,331
	<b>Sub Total</b>	<b>83,000</b>	<b>83,000</b>	<b>83,000</b>
16657	<b>Cape Riche Camping</b>			
16657.200	Salaries	30,196	30,196	40,000
16657.202	Superannuation	3,598	3,598	3,918
16657.203	A/L and L/S/L Provision Accrual	4,072	4,072	4,240
16657.204	Workers Compensation	802	802	834
16657.220	Cape Riche Consumables	7,140	7,140	-
16657.221	Contracts	10,175	10,175	10,175
16657.243	Telephone - Fixed Line Access/Call Cost	3,500	3,500	3,500
16657.365	Electricity	4,680	4,680	4,680
16657.366	Gas	800	800	800
16657.367	Water	3,500	3,500	3,500
16657.369	Insurance	724	724	565
16657.597	Vehicle Operating Expenses	5,500	5,500	5,500
16657.599	Labour Overheads	-	-	-
16657.850	Trades Internal allocations	7,500	7,500	8,415
	<b>Internal Service Delivery</b>			
56657.518	People and Culture	9,124	9,124	11,968
	<b>Sub Total</b>	<b>91,311</b>	<b>91,311</b>	<b>98,095</b>
	<b>Total</b>	<b>3,814,976</b>	<b>3,814,976</b>	<b>4,296,988</b>
<b>Operating Revenue</b>				
	<b>Cape Riche Camping Ground Revenue</b>			
16663.158	Other Fees and Charges	55,000	55,000	60,000
	<b>Camp Grounds - West Revenue</b>			
16673.158	Other Fees and Charges	45,000	91,000	90,000
		<b>100,000</b>	<b>146,000</b>	<b>150,000</b>
<b><u>OTHER ACTIVITIES</u></b>				
<b>Operating Expenditure</b>				
	<b>Reserves - Strategic Planning</b>			
74047.230	Professional Services	60,000	60,000	40,000
	<b>Emu Point Coastal Works Maintenance</b>			
71502.221	Contract Works	80,000	80,000	80,000
	<b>Playground Equipment Audit</b>			
71276.230	Professional Services	11,000	11,000	11,000
	<b>Pest Species Management</b>			
73992.221	Contract Works	40,000	40,000	40,000
	<b>Visitor Risk Audit</b>			
71256.221	Contract Works	-	-	-
	<b>Total</b>	<b>191,000</b>	<b>191,000</b>	<b>171,000</b>



Reserves Management Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
	<b>Capital Expenditure</b>			
	<b>Developed Reserves</b>			
15544.*	Contract Works	1,538,981	1,301,465	1,310,608
	<b>Natural Reserves</b>			
15184.*	Contract Works	566,419	547,061	673,582
	<b>Camp Ground Improvements</b>			
15714.*	Contract Works	50,000	50,000	48,766
	<b>Interpretative Signage - Natural and Developed Reserves</b>			
12694*	Contracts	80,000	80,000	20,000
	<b>Total Capital Expenditure</b>	<b>2,235,400</b>	<b>1,978,526</b>	<b>2,052,956</b>
	<b>Contributions for the Development of Assets</b>			
	<b>Natural and Developed Reserves Grants</b>			
12085.151	State Grants	299,850	100,000	62,000
12085.153	Capital Grants Commonwealth	33,000	33,000	-
	<b>Total Contrib. Develop. Assets</b>	<b>332,850</b>	<b>133,000</b>	<b>62,000</b>
	<b><u>SUMMARY (Excluding Service Delivery Costs)</u></b>			
	Operating Expenditure	(5,440,514)	(5,440,514)	(5,937,290)
	Operating Revenue	100,000	146,000	150,000
	Capital Expenditure	(2,235,400)	(1,978,526)	(2,052,956)
	Capital Income	332,850	133,000	62,000
	<b>Surplus/(Deficit)</b>	<b>(7,243,064)</b>	<b>(7,140,040)</b>	<b>(7,778,246)</b>

Waste Management & Sustainability Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b><u>OPERATING OVERHEADS</u></b>				
<b>Operating Expenditure</b>				
<b>Manage Employee Costs</b>				
11242.200	Salaries	239,209	239,209	251,278
11242.202	Superannuation	29,610	29,610	32,468
11242.203	A/L and L/S/L Provision Accrual	32,263	32,263	33,892
11242.204	Workers Compensation Insurance	6,350	6,350	6,669
11242.209	Uniforms and Protective Clothing	750	750	750
11242.210	Training and Education (Courses)	3,000	3,000	-
<b>Waste Management &amp; Sustainability Department Costs</b>				
31242.227	Office Supplies and Printing	2,000	2,000	2,000
31242.229	Postage and Freight	250	250	250
31242.231	Advertising and Public Relations	2,500	2,500	2,500
31242.255	Accommodation, Travel and Meals	1,000	1,000	1,000
31242.374	Refreshments Entertainment & Ceremonies	250	250	250
31242.376	Memberships and Subscriptions	250	250	250
31242.244	Telephone - Mobiles and Portable Computing	1,000	1,000	1,000
<b>Sub Total</b>		<b>318,432</b>	<b>318,432</b>	<b>332,307</b>
<b>Internal Service Delivery</b>				
51242.502	Communications Unit	3,174	3,174	3,174
51242.505	Works and Services	4,351	4,351	4,598
51242.510	Customer Service Fee	14,240	14,240	13,021
51242.511	Accounting Service Fee	14,575	14,575	20,465
51242.513	Records Service Fee	16,814	16,814	24,387
51242.514	Information System Support	34,674	34,674	99,611
51242.518	People & Culture Service Delivery	13,350	13,350	26,516
<b>Total</b>		<b>419,610</b>	<b>419,610</b>	<b>524,079</b>
<b><u>Waste Sustainability</u></b>				
<b>Green Fair on the Square</b>				
71032.221	Contract Works	17,000	17,000	25,000
<b>Social Enterprise Initiative</b>				
71036.221	Contract Works	10,000	10,000	10,000
<b>Waste Education Workshops</b>				
71037.221	Contract Works	2,500	2,500	2,500
<b>Green Money Initiative</b>				
71042.221	Contract Works	10,000	10,000	25,000
<b>Community Waste Funding</b>				
71052.*	Contract Works	10,000	10,000	10,000
<b>Community Waste Projects</b>				
71056.221	Contract Works	10,000	10,000	20,000
<b>WA Bike Month Expenses</b>				
78566.*	Materials	-	6,250	-
		<b>59,500</b>	<b>65,750</b>	<b>92,500</b>
<b><u>Waste Minimisation</u></b>				
<b>Kerbside Organics Collection</b>				
32187.221	Contract Works	770,000	770,000	815,000
32187.220	Consumables	50,000	50,000	145,000
<b>E-Waste Collection</b>				
32197.221	Contract Works	65,000	65,000	65,000
<b>Household Hazardous Waste Collection</b>				
32217.221	Contract Works	-	-	32,000
<b>Kerbside General Waste Collection and Processing</b>				
32272.221	Contract Works	590,000	590,000	620,000
<b>Kerbside Recycling, Collection and Processing</b>				
32352.221	Contract Works	1,570,000	1,570,000	1,670,000
<b>Verge Side Bulk Hardwaste Collection</b>				
32372.221	Contract Works	-	-	250,000

Waste Management & Sustainability Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>Waste Minimisation (Cont'd)</b>				
<b>Water Testing</b>				
31892.230	Professional Services	-	-	-
<b>Waste Strategy Consultancy</b>				
38887.230	Professional Services	100,000	260,000	237,665
<b>Building Maintenance - Waste Sites</b>				
33837.850	Internal Allocations	27,000	27,000	33,658
<b>Landfill Insurance</b>				
16697.369	Insurance	-	-	-
<b>Kerb Side Organics Processing</b>				
33076.221	Contract Works	960,000	960,000	1,050,000
<b>Verge Side Bulk Greenwaste Collections</b>				
33066.221	Contract Works	190,000	190,000	250,000
<b>Greenwaste Pass Recoups</b>				
33817.384	Professional Services	110,000	110,000	110,000
<b>Bin Replacement</b>				
32257.223	Minor Asset Purchases < \$5,000	10,303	10,303	10,303
<b>Public Place Bin Services</b>				
32247.221	Contract Works	495,000	495,000	495,000
<b>Refuse Collection Road Verge</b>				
32267.221	Contract Works	58,804	58,804	38,804
<b>Better Bins Plus Program</b>				
72912.221	Contract Works	-	17,262	-
<b>Climate Change Action Declaration Activity</b>				
71072.221	Contract Works	-	-	50,000
<b>Sub Total</b>		<b>4,996,107</b>	<b>5,173,369</b>	<b>5,872,430</b>
<b>Internal Service Delivery</b>				
11152.521	Waste Contracted Services Overhead	59,505	59,505	99,874
56167.511	Accounting Service Fee	91,805	91,805	105,629
56167.502	Communications Unit	21,470	21,470	21,170
<b>Total</b>		<b>5,168,887</b>	<b>5,346,149</b>	<b>6,099,103</b>
<b>Operating Revenue</b>				
<b>Residential Refuse Charges</b>				
11903.140	Rubbish Collection Charges	6,366,474	6,366,474	6,809,610
<b>Charges-Sundry Rubbish Removal</b>				
10893.130	Operating Contributions and Reimbursements	1,072	1,072	1,072
<b>Waste Facilities Maintenance Rate</b>				
10763.139	Rubbish Collection Charges	1,103,755	1,103,755	1,110,762
<b>Waste Transfer Station Fees</b>				
16983.158	Rubbish Collection Charges	5,255	5,255	5,255
<b>Waste Operations - Contributions/Grants Received</b>				
11203.120	State Grants	-	17,262	-
<b>Bakers Junction Landfill Inc</b>				
11933.158	Rubbish Collection Charges	15,000	15,000	15,000
<b>Refuse Removal Additional Services</b>				
11983.140	Rubbish Collection Charges	68,944	68,944	87,326
<b>WA Bike Month Expenses</b>				
78563.130	Fees and Charges	-	6,250	-
<b>Waste Container Deposit Scheme Revenue</b>				
11913.130	Operating Contributions and Reimbursements	38,560	38,560	50,000
<b>Total</b>		<b>7,599,060</b>	<b>7,622,572</b>	<b>8,079,025</b>

Waste Management & Sustainability Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
	<b>Capital Expenditure</b>			
	<b>Waste Capital Works Program (Infrastructure)</b>			
15214.*	Contract Works	2,826,229	3,007,574	3,838,180
	<b>Waste Facility Project Plan</b>			
11944.*	Contract Works	-	60,000	400,000
	<b>Total Capital Expenditure</b>	<b>2,826,229</b>	<b>3,067,574</b>	<b>4,238,180</b>
	<b>Contributions for the Development of Assets</b>			
	<b>Grants - Waste Projects</b>			
11915.151	State Grants	150,000	150,000	-
		<b>150,000</b>	<b>150,000</b>	<b>-</b>
	<b><u>SUMMARY (Excluding Service Delivery Costs)</u></b>			
	Operating Expenditure	(5,374,039)	(5,557,551)	(6,297,237)
	Operating Revenue	7,599,060	7,622,572	8,079,025
	Capital Expenditure	(2,826,229)	(3,067,574)	(4,238,180)
	Capital Income	150,000	150,000	-
	<b>Surplus/(Deficit)</b>	<b>(451,208)</b>	<b>(852,553)</b>	<b>(2,456,392)</b>

Waste Minimisation Services Management Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>Operating Expenditure</b>				
<b>Manage Employee Costs Waste Operations Overheads</b>				
19907.200	Salaries	133,089	133,089	223,795
19907.202	Superannuation	108,045	108,045	139,234
19907.203	A/L and L/S/L Provision Accrual	108,352	108,352	117,772
19907.205	Sick Leave	35,398	35,398	33,406
19907.206	Public Holidays	53,097	53,097	50,110
19907.207	Public Holidays	-	0	32,300
29906.200	Training and Education (Staff Time Only)	15,671	15,671	17,952
19907.204	Workers Compensation Insurance	21,322	21,322	26,244
19907.210	Training and Education (Courses)	5,065	5,065	3,100
19907.215	Fringe Benefits Tax Vehicles	2,000	2,000	2,000
29902.200	Staff Meeting Attendance	6,681	6,681	8,000
<b>Manage Waste Operations Overheads</b>				
31367.220	Materials and Consumables	1,500	1,500	1,500
31367.223	Minor Assets	5,000	5,000	5,000
31367.224	Tools and Hardware	5,000	5,000	5,000
31367.225	Repairs and Maintenance	3,500	3,500	3,500
31367.227	Office Supplies and Printing	2,000	2,000	2,000
31367.229	Postage and Freight	200	200	200
31367.221	Contract Works	100,000	100,000	250,000
31367.231	Advertising and Public Relations	2,500	2,500	2,500
31367.234	Labour Hire/Contract Employment	50,000	50,000	-
31367.238	Security	600	600	2,500
31367.242	Licenses	15,500	15,500	15,500
31367.244	Telephone - Mobiles and Portable Computing	3,500	3,500	3,500
31367.255	Accommodation, Travel and Meals	2,000	2,000	2,000
31367.365	Electricity	2,000	2,000	2,000
31367.367	Water	1,000	1,000	1,000
31367.369	General Insurance	22,000	22,000	21,449
31367.374	Refreshments Entertainment and Ceremonies	2,500	2,500	2,500
31367.376	Memberships and Subscriptions	500	500	500
31367.597	Vehicle Operating Expenses	20,000	20,000	20,329
<b>Sub Total</b>		<b>728,020</b>	<b>728,020</b>	<b>994,891</b>
<b>Internal Service Delivery</b>				
56997.511	Accounting Service Fee	4,000	4,000	3,846
56997.518	People and Culture Service Delivery	37,979	37,979	54,464
56997.513	Records Service Fee	11,865	11,865	14,166
56997.510	Customer Service Fee	2,089	2,089	1,046
56997.505	Infrastructure, Development & Environment (EM)	30,454	30,454	32,187
56997.502	Communications Unit	41,146	41,146	40,547
56997.520	Depot Operations Cost	182,923	182,923	213,611
56997.514	Information System Support	12,015	12,015	21,679
<b>Total</b>		<b>1,050,491</b>	<b>1,050,491</b>	<b>1,376,437</b>
56997.521	Allocation to Waste Contracted Services	- 59,505	- 59,505	- 99,874
60367.599	Works Program Allocations Waste Services	- 990,986	- 990,986	- 1,276,563
<b>TOTAL ALLOC (+) UNALLOC (-)</b>		<b>-</b>	<b>-</b>	<b>-</b>

Waste Minimisation Services Management Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>Refuse Operations</b>				
<b>Operating Expenditure</b>				
31852.*	<b>Hanrahan Road Landfill</b>			
38577.200	- Wages	617,955	617,955	751,953
38577.599	- Overheads	722,930	722,930	978,824
38577.220	- Materials	23,632	23,632	116,402
38577.221	- Contract Works	90,664	90,664	229,170
38577.225	- Repairs and Maintenance	-	-	2,500
38577.229	- Postage and Freight	-	-	12,500
38577.234	- Contract Labour	-	-	100,000
38577.369	- Insurance	-	-	3,200
38577.596	- Internal Plant Hire Depreciation	163,923	163,923	-
38577.597	- Internal Plant Operating Costs	276,388	276,388	475,239
		<b>1,895,492</b>	<b>1,895,492</b>	<b>2,669,788</b>
<b>Refuse Operations Cont'd</b>				
<b>Operating Expenditure</b>				
31812.*	<b>Bakers Junction Landfill</b>			
38587.200	- Wages	36,584	36,584	33,907
38587.599	- Overheads	42,799	42,799	44,137
38587.220	- Materials	46,126	46,126	46,528
38587.221	- Contract Works	48,341	48,341	50,278
38587.596	- Internal Plant Hire Depreciation	5,000	5,000	-
38587.597	- Internal Plant Operating Costs	7,000	7,000	12,000
		<b>185,850</b>	<b>185,850</b>	<b>186,850</b>
	<b>South Stirlings Landfill</b>			
38597.*	- Materials	5,000	5,000	5,000
		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
	<b>Rural Transfer Stations</b>			
32452.200	- Wages	19,255	19,255	24,670
32452.221	- Contract Works	384,389	384,389	379,003
32452.596	- Internal Plant Hire Depreciation	16,000	16,000	-
32452.597	- Internal Plant Operating Costs	20,000	20,000	30,000
32452.599	- Overheads	22,526	22,526	32,113
32452.850	- Building Maint, Internal Allocations	4,500	4,500	5,050
		<b>466,670</b>	<b>466,670</b>	<b>470,836</b>
	<b>Tip Shop</b>			
38827.200	- Wages	173,293	173,293	169,535
38827.221	- Contract Works	64,510	64,510	71,390
38827.596	- Internal Plant Hire Depreciation	800	800	-
38827.597	- Internal Plant Operating Costs	2,000	2,000	-
38827.599	- Overheads	202,731	202,731	220,685
38827.220	- Materials	9,000	9,000	9,000
		<b>452,334</b>	<b>452,334</b>	<b>470,610</b>
	<b>Sub Total</b>	<b>3,005,346</b>	<b>3,005,346</b>	<b>3,803,084</b>
<b>Operating Revenue</b>				
	<b>Tip Shop</b>			
31223.158	Other Fees and Charges	200,000	200,000	200,000
	<b>Sale of Scrap</b>			
10883.158	Rubbish Collection Charges	80,000	190,000	140,000
	<b>Refuse-Inc Hanrahan Road</b>			
11953.158	Rubbish Collection Charges	2,450,000	2,650,000	2,700,000
	<b>Total</b>	<b>2,730,000</b>	<b>3,040,000</b>	<b>3,040,000</b>

Waste Minimisation Services Management Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
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**Sanitation - Other**

**Operating Expenditure**

**Public Convenience & BBQ Cleaning**

37337.220	Materials and Consumables	15,000	15,000	15,000
37337.221	Contract Works	590,000	590,000	590,000
37337.366	Gas	-	-	-

**Footpath High Pressure Cleaning**

32012.221	Contract Works	86,100	86,100	86,100
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**Dog Clean-Up**

71272.220	Materials and Consumables	10,000	10,000	22,000
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**Total**

<b>701,100</b>	<b>701,100</b>	<b>713,100</b>
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**SUMMARY (Excluding Service Delivery Costs)**

Operating Expenditure	(3,443,480)	(3,443,480)	(4,234,512)
Operating Revenue	2,730,000	3,040,000	3,040,000
Capital Expenditure	-	-	-
Capital Income	-	-	-

<b>Surplus/(Deficit)</b>	<b>(713,480)</b>	<b>(403,480)</b>	<b>(1,194,512)</b>
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Trades and Building Management Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b><u>OPERATING OVERHEADS</u></b>				
<b>Operating Expenditure</b>				
<b>Manage Employee Costs</b>				
13357.200	Salaries	100,085	100,085	105,899
13357.202	Superannuation	65,037	65,037	65,533
13357.203	A/L and L/S/L Provision Accrual	63,424	63,424	66,078
13357.205	Sick Leave	15,423	15,423	15,985
13357.206	Public Holidays	23,135	23,135	23,978
23356.200	Training and Education (Staff Time Only)	5,415	5,415	14,033
13357.204	Workers Compensation Insurance	12,483	12,483	13,004
13357.210	Training and Education (Courses)	1,080	1,080	1,000
23352.200	Staff Meeting Attendance	5,442	5,442	3,526
<b>Manage Trades and Building Department</b>				
30712.220	Materials and Consumables	1,000	1,000	1,000
30712.224	Tools and Hardware	5,000	5,000	5,000
30712.237	Safety Equipment	2,000	2,000	2,000
30712.244	Telephone - Mobiles and Portable Computing	1,500	1,500	1,500
30712.597	Vehicle Operating Expenses	26,751	26,751	31,338
<b>Sub Total</b>		<b>327,775</b>	<b>327,775</b>	<b>349,874</b>
<b>Internal Service Delivery</b>				
56476.511	Accounting Service Fee	18,870	18,870	23,691
56476.518	People and Culture Service Delivery	28,113	28,113	39,561
56476.510	Customer Service Fee	570	570	160
56476.513	Records Service Fee	989	989	-
56476.505	Infrastructure, Development & Environment (EM)	4,351	4,351	4,598
56476.520	Depot Accommodation	91,461	91,461	106,805
56476.514	Information System Support	19,433	19,433	17,543
<b>Total</b>		<b>491,562</b>	<b>491,562</b>	<b>542,232</b>
61057.599	Less Allocated To Other Works	-	491,562	-
<b>TOTAL ALLOC (+) UNALLOC (-)</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b><u>MISCELLANEOUS WORKS and BUILDING UPGRADES</u></b>				
<b>Capital Expenditure</b>				
<b>Rural Hall Upgrades</b>				
14774.*	Contract Works	-	-	-
<b>Building Capital Works Program</b>				
17884.*	Contract Works	4,489,406	5,112,028	3,818,278
<b>Total Capital Expenditure</b>		<b>4,489,406</b>	<b>5,112,028</b>	<b>3,818,278</b>
<b>Contributions for the Development of Assets</b>				
<b>Building Construction Grants</b>				
10515.151	State Capital Grants	2,304,000	2,804,000	1,400,678
10515.150	Capital Contributions	150,000	200,000	200,000
<b>TOTAL CONTRIB. DEVELOP. ASSETS</b>		<b>2,454,000</b>	<b>3,004,000</b>	<b>1,600,678</b>



Trades and Building Management Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b><u>ASSET MAINTENANCE</u></b>				
<b>Operating Expenditure</b>				
<b>Rectification Maintenance Budget</b>				
10227.200	- Employee Costs	322,114	322,114	325,493
10227.220	- Materials	190,558	190,558	193,964
10227.221	- Contracts	746,066	746,066	768,498
10227.596	- Internal Plant Depreciation	3,150	3,150	3,150
10227.597	- Internal Plant Hire	3,150	3,150	3,150
10227.599	- Labour Overhead	489,830	489,830	540,082
		<u>1,754,868</u>	<u>1,754,868</u>	<u>1,834,337</u>
10247.850	Less Allocated to Other Programs.	- 1,754,868	- 1,754,868	- 1,840,153
		<u>-</u>	<u>-</u>	<u>5,816</u>
	<b>Total</b>	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>5,816</u></u>
<b><u>BUILDING OPERATIONS</u></b>				
<b>Operating Expenditure</b>				
12932.*	<b>Infant Health Building Operations</b>			
12932.365	Electricity	1,500	1,500	1,500
12932.367	Water	1,650	1,650	1,650
		<u>3,150</u>	<u>3,150</u>	<u>3,150</u>
<b>Public Convenience Building Operations</b>				
32102.220	Materials and Consumables	65,000	65,000	65,000
32102.221	Contract Works	10,000	10,000	10,000
32102.229	Postage and Freight	-	-	-
32102.241	Cleaning	5,000	5,000	5,000
32102.238	Security	95,000	95,000	95,000
32102.365	Electricity	20,000	20,000	20,000
32102.367	Water	45,000	45,000	45,000
32102.369	Insurance	10,016	10,016	9,700
		<u>250,016</u>	<u>250,016</u>	<u>249,700</u>
	<b>Total</b>	<u><u>253,166</u></u>	<u><u>253,166</u></u>	<u><u>252,850</u></u>
<b><u>MISCELLANEOUS WORKS</u></b>				
<b>Telecommunications Towers</b>				
77282.221	Contract Works	-	-	-
77282.225	Repairs and Maintenance	1,000	1,000	1,000
77282.234	Contract Labour	1,000	1,000	1,000
77282.253	Leasing Costs	1,500	1,500	1,500
77282.365	Electricity	1,000	1,000	1,000
		<u>4,500</u>	<u>4,500</u>	<u>4,500</u>
<b>Minor Structures (Building Maint. &amp; Insurance)</b>				
32732.369	Insurance	149	149	110
32732.850	Internal Allocations	220,776	220,776	250,418
		<u>220,925</u>	<u>220,925</u>	<u>250,528</u>

Trades and Building Management Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>MISCELLANEOUS WORKS (Cont'd)</b>				
<b>Sundry Building Maintenance &amp; Insurance</b>				
32926.369	Insurance	931	931	720
32926.850	Internal Allocations	21,208	21,208	23,796
		<b>22,139</b>	<b>22,139</b>	<b>24,516</b>
<b>Tourism and Information Bay Maintenance</b>				
32486.850	Internal Allocations	11,028	11,028	12,372
32486.221	Contract Works	1,530	1,530	1,530
32486.365	Electricity	1,040	1,040	1,040
32486.367	Water	3,500	3,500	3,500
		<b>17,098</b>	<b>17,098</b>	<b>18,442</b>
<b>Street Furniture and Bus Shelter Maintenance</b>				
33572.850	Internal Allocations	21,392	21,392	25,804
		<b>21,392</b>	<b>21,392</b>	<b>25,804</b>
<b>Public Convenience</b>				
32112.850	Internal Allocations	178,085	178,085	201,262
		<b>178,085</b>	<b>178,085</b>	<b>201,262</b>
<b>Mouchemore's Cottage</b>				
36067.369	Insurance	516	516	403
36067.238	Security	2,060	2,060	2,060
36067.376	Memberships and Subscriptions	202	202	202
36067.365	Electricity	255	255	255
		<b>3,033</b>	<b>3,033</b>	<b>2,920</b>
<b>Marine Structures</b>				
36136.369	Insurance	6,985	6,985	7,618
36136.221	Contract Works	-	-	-
36136.850	Internal Allocations	50,666	50,666	56,845
		<b>57,651</b>	<b>57,651</b>	<b>64,463</b>
<b>Bridge Maintenance</b>				
33062.369	Insurance	30,686	30,686	31,000
33062.850	Internal Allocations	250,998	250,998	40,480
		<b>281,684</b>	<b>281,684</b>	<b>71,480</b>
	<b>Total</b>	<b>806,507</b>	<b>806,507</b>	<b>663,915</b>
<b>Operating Revenue</b>				
<b>Bus Shelter &amp; Street Furniture Subsidy</b>				
33573.122	Subsidies	10,000	10,000	10,000
	<b>Total</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>SUMMARY (Excluding Service Delivery Costs)</b>				
	Operating Expenditure	(895,886)	(895,886)	(718,591)
	Operating Revenue	10,000	10,000	10,000
	Capital Expenditure	(4,489,406)	(5,112,028)	(3,818,278)
	Capital Income	2,454,000	3,004,000	1,600,678
	<b>Surplus/(Deficit)</b>	<b>(2,921,292)</b>	<b>(2,993,914)</b>	<b>(2,926,191)</b>

Workshop Management Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b><u>OPERATING OVERHEADS</u></b>				
<b>Operating Expenditure</b>				
<b>Manage Employee Costs</b>				
15252.200	Salaries	150,761	150,761	158,341
15252.202	Superannuation	45,298	45,298	66,764
15252.203	A/L and L/S/L Provision Accrual	40,342	40,342	52,415
15252.205	Sick Leave	9,299	9,299	9,550
15252.206	Public Holidays	13,948	13,948	14,325
15252.210	Training and Education (Courses)	4,575	4,575	4,165
15252.215	Fringe Benefits Tax	750	750	750
25256.200	Training and Education (Staff Time Only)	5,918	5,918	5,813
15252.204	Workers Compensation Insurance	7,939	7,939	10,315
25252.200	Staff Meeting Attendance	2,589	2,589	2,685
<b>Manage Workshop Maintenance Operations</b>				
30702.221	Contract Works	-	-	96,000
30702.224	Tools and Hardware	3,000	3,000	3,000
30702.225	Repairs and Maintenance	2,500	2,500	2,500
30702.237	Safety Equipment	1,500	1,500	1,500
30702.244	Telephone - Mobiles and Portable Computing	1,300	1,300	1,300
30702.597	Vehicle Operating Expenses	20,000	20,000	1,422
	<b>Sub Total</b>	<b>309,719</b>	<b>309,719</b>	<b>430,845</b>
<b>Internal Service Delivery</b>				
56477.518	People and Culture Service Delivery	16,252	16,252	25,145
56477.510	Customer Service Fee	570	570	112
56477.513	Records Service Fee	989	989	1,635
56477.520	Depot Accommodation	89,792	89,792	105,135
56477.514	Information System Support	25,463	25,463	49,648
	<b>Total Departmental Overheads</b>	<b>442,785</b>	<b>442,785</b>	<b>612,520</b>
61332.599	Less Allocated To Other Works	-	442,785 -	612,520 -
	<b>TOTAL ALLOC (+) UNALLOC (-)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b><u>SUMMARY (Excluding Service Delivery Costs)</u></b>				
	Operating Expenditure	133,066	133,066	181,675
	Operating Revenue	-	-	-
	Capital Expenditure	-	-	-
	Capital Income	-	-	-
	<b>Surplus/(Deficit)</b>	<b>133,066</b>	<b>133,066</b>	<b>181,675</b>

Plant Operations Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>PLANT OVERHEADS</b>				
<b>Operating Expenditure</b>				
<b>Manage Employee Costs</b>				
14762.200	Wages	212,772	212,772	233,496
14762.599	Wages Overheads	442,187	442,187	610,337
<b>Manage Plant</b>				
14752.597	Plant Operating	4,500	4,500	4,500
14752.220	Materials and Contracts	85,000	85,000	125,000
14752.221	Contract Works	45,000	45,000	25,000
14752.369	General Insurance	154,752	154,752	159,958
14752.222	Fuel and Oil	920,000	920,000	955,430
14752.225	Repairs & Maintenance	70,000	70,000	100,000
14752.229	Postage and Freight	5,000	5,000	11,000
14752.234	Labour Hire	10,000	10,000	15,000
14752.245	Plant Repairs	450,000	450,000	400,000
14752.246	Plant Maintenance	120,000	120,000	130,000
14752.366	Gas	-	-	-
14752.367	Water	-	-	-
14752.242	Licences	55,000	55,000	70,000
	<b>Sub Total</b>	<b>2,574,211</b>	<b>2,574,211</b>	<b>2,839,721</b>
<b>Internal Service Delivery</b>				
17432.489	Depreciation Plant and Equipment	1,131,679	1,323,017	1,209,749
	<b>Total Departmental Overheads</b>	<b>3,705,890</b>	<b>3,897,228</b>	<b>4,049,470</b>
14792.596	Less Allocated to Other Services Heavy Fleet	- 930,851	- 930,851	- 1,049,434
14792.597	Less Allocated To Other Works Plant Operatinns	- 2,775,039	- 2,775,039	- 3,000,036
	<b>Total Alloc (+) Unalloc (-)</b>	<b>-</b>	<b>191,338</b>	<b>-</b>
<b>PRIVATE WORKS</b>				
<b>Operating Expenditure</b>				
<b>Private Works</b>				
14422.*	Materials	100,000	100,000	100,000
	<b>Total</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>Operating Revenue</b>				
<b>Private Works</b>				
14463.193	Private Works	100,000	100,000	100,000
14833.158	Sale of Incidental Equipment	5,000	5,000	5,000
	<b>Total</b>	<b>105,000</b>	<b>105,000</b>	<b>105,000</b>
	<b>TOTA TOTAL PROFIT (+) LOSS (-)</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>

Plant Operations Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>PLANT (Cont'd)</b>				
<b>Capital Expenditure</b>				
<b>Light Fleet Purchase</b>				
13544.650	Purchase of Assets	1,332,000	1,332,000	827,000
<b>Major Plant Purchase</b>				
13564.650	Purchase of Assets	4,414,000	4,414,000	4,384,500
<b>Minor Plant Purchase</b>				
13574.650	Purchase of Assets	20,000	20,000	60,000
	<b>Total Capital Expenditure</b>	<b>5,766,000</b>	<b>5,766,000</b>	<b>5,271,500</b>
<b>Disposal of Assets</b>				
<b>Proceeds from Disposal Light Fleet</b>				
14155.615	Proceeds from Disposal of Plant and Vehicles	654,600	654,600	478,200
<b>Proceeds from Disposal Heavy Fleet</b>				
14175.615	Proceeds from Disposal of Plant and Vehicles	672,000	672,000	763,500
	<b>Total Disposal of Assets</b>	<b>1,326,600</b>	<b>1,326,600</b>	<b>1,241,700</b>
<b><u>SUMMARY (Excluding Service Delivery Costs)</u></b>				
	Operating Expenditure	(100,000)	(291,338)	(100,000)
	Operating Revenue	105,000	105,000	105,000
	Capital Expenditure	(5,766,000)	(5,766,000)	(5,271,500)
	Capital Income	1,326,600	1,326,600	1,241,700
	<b>Surplus/(Deficit)</b>	<b>(4,434,400)</b>	<b>(4,625,738)</b>	<b>(4,024,800)</b>

**REPORT ITEM CCS 647 REFERS**  
**Director of Corporate and Commercial Services Management Report :**

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
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**OPERATING OVERHEADS**

**Operating Expenditure**

**Manage Employee Costs**

10132.200	Salaries	259,374	259,374	270,077
10132.202	Superannuation	35,444	35,444	38,656
10132.203	A/L and L/S/L Provision Accrual	39,903	39,903	41,550
10132.204	Workers Compensation Insurance	6,884	6,884	7,169
10132.210	Training and Education	2,000	2,000	-
10132.216	Conference Expenses	1,000	1,000	-
10132.215	Fringe Benefits Tax	5,000	5,000	5,000

**Manage Corporate Services Directorate**

30262.231	Advertising and Public Relations	4,040	4,040	4,040
30262.233	Audit Fees	25,000	25,000	25,000
30262.244	Telephone - Mobiles and Portable Computing	3,500	3,500	3,500
30262.255	Accommodation, Travel and Meals	1,518	1,518	1,515
30262.369	General Insurance	24,870	24,870	25,528
30262.376	Memberships and Subscriptions	3,939	3,939	3,939

<b>Sub Total</b>		<b>412,472</b>	<b>412,472</b>	<b>425,974</b>
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**Internal Service Delivery**

56246.510	Customer Service Fee	1,899	1,899	1,598
56246.513	Records Service Fee	22,833	22,833	24,360
56246.514	Information System Support	46,894	46,894	51,967
56246.515	North Road Building Accommodation Costs	10,249	10,249	10,072
56246.518	People and Culture Service Delivery	9,124	9,124	11,968

<b>Total Departmental Overheads</b>		<b>503,471</b>	<b>503,471</b>	<b>525,939</b>
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66246.508	Less Allocated To Other Works	-	503,471	-
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<b>Total Operating Unallocated</b>		<b>-</b>	<b>-</b>	<b>3</b>
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**MISCELLANEOUS**

**Operating Expenditure**

**Corporate Legal Expenses**

70562.235	Legal Expenses	80,000	200,000	80,000
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**Albany Regional Entertainment Centre**

74417.383	Donation and Sponsorship	489,375	489,375	497,205
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**Community Financial Assistance**

72712.383	Donation and Sponsorship	190,000	190,000	190,000
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**Cemetery Contribution**

71907.383	Donation and Sponsorship	90,000	90,000	90,000
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**Lot 20 Lake Warburton Road**

35642.221	Materials and Consumables	-	-	-
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35642.369	Insurance	20,655	20,655	-
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<b>Total</b>		<b>870,030</b>	<b>990,030</b>	<b>857,205</b>
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**SUMMARY (Excluding Service Delivery Costs)**

Operating Expenditure	(1,282,502)	(1,402,502)	(1,283,179)
Operating Revenue	-	-	-
Capital Expenditure	-	-	-
Capital Income	-	-	-

<b>Surplus/(Deficit)</b>	<b>(1,282,502)</b>	<b>(1,402,502)</b>	<b>(1,283,179)</b>
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Ranger Services Management Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b><u>ANIMAL MANAGEMENT</u></b>				
<b>Operating Expenditure</b>				
<b>Manage Employee Costs</b>				
11212.200	Salaries	617,082	617,082	706,952
11212.202	Superannuation	94,871	94,871	95,901
11212.203	A/L and L/S/L Provision Accrual	83,200	83,200	83,486
11212.204	Workers Compensation Insurance	16,380	16,380	16,428
11212.209	Uniforms and Protective Clothing	7,500	7,500	7,500
11212.210	Training and Education	15,503	15,503	-
11212.215	Fringe Benefits Tax	200	200	200
<b>Manage Animal Control</b>				
11062.230	Destruct/Disposal-Disposal Costs	10,500	10,500	10,500
31012.220	Materials and Consumables	-	-	5,000
31012.221	Contract Works	3,000	3,000	3,000
31012.227	Office Supplies and Printing	10,000	10,000	10,000
31012.229	Postage and Freight	4,000	4,000	4,000
31012.230	Professional Services	3,500	3,500	3,500
31012.231	Advertising and Public Relations	7,500	7,500	7,500
31012.237	Safety Equipment	2,400	2,400	2,400
31012.243	Telephone - Land Line	1,000	1,000	1,000
31012.244	Telephone - Mobiles and Portable Computing	9,000	9,000	9,000
31012.255	Accommodation, Travel and Meals	7,500	7,500	7,500
31012.374	Refreshments Entertainment and Ceremonies	-	-	1,500
31012.597	Vehicle Operating Expenses	62,000	62,000	56,393
31112.230	Local Laws	2,525	2,525	2,525
78306.220	Rangers Control Signs	10,000	10,000	10,000
<b>Pound Operations</b>				
31032.220	Materials and Animal Sustenance	5,050	5,050	5,050
31032.223	Minor Asset Purchases	5,000	5,000	5,000
31032.224	Tools and Hardware	4,000	4,000	4,000
31032.365	Pound Operations - Electricity	800	800	800
31032.376	Memberships and Subscriptions	500	500	500
<b>Sub Total</b>		<b>983,011</b>	<b>983,011</b>	<b>1,059,635</b>
<b>Internal Service Delivery</b>				
56066.502	Communications Unit	3,280	3,280	3,280
56066.520	Depot and Fleet Management	5,010	5,010	5,010
56066.510	Customer Service Fee	41,759	41,759	28,465
56066.511	Accounting Service Fee	27,585	27,585	30,302
56066.513	Records Service Fee	40,087	40,087	44,259
56066.514	Information System Support	81,417	81,417	85,137
56066.518	People and Culture Service Delivery	38,947	38,947	40,164
56066.508	Corporate Services	8,322	8,322	8,693
56066.522	Mercer Road Office Expenses	29,068	29,068	39,434
<b>Total Operating Expenditure</b>		<b>1,258,486</b>	<b>1,258,486</b>	<b>1,344,379</b>
<b><u>ASSET MAINTENANCE</u></b>				
<b>Building Maintenance</b>				
31032.221	Pound Maintenance - Contract Works	5,050	5,050	5,050
31032.850	Internal Allocations	3,000	3,000	3,366
<b>Total for Asset Maintenance</b>		<b>8,050</b>	<b>8,050</b>	<b>8,416</b>

Ranger Services Management Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>Operating Revenue</b>				
11133.155	Fines Dog Act	12,364	12,364	10,000
11393.158	Fines Local Laws Other	500	500	500
11243.158	Microchipping Dogs and Cats	200	200	2,100
11343.158	Cat Control Registrations	10,000	10,000	10,000
11123.158	Impounding Fees Cattle	500	500	500
11113.158	Impounding Fees Dogs	20,000	20,000	20,000
11113.155	Impounding Fees Dogs Fines and Penalties	5,000	5,000	1,500
11103.158	Dog Registration	60,000	60,000	65,000
	<b>Total</b>	<b>108,564</b>	<b>108,564</b>	<b>109,600</b>
<b>Capital Expenditure</b>				
<b>Cattery Building</b>				
16344.221	Contract Works	39,328	11,847	-
	<b>Total Capital Expenditure</b>	<b>39,328</b>	<b>11,847</b>	<b>-</b>
<b><u>PARKING SERVICES</u></b>				
<b>Operating Expenditure</b>				
<b>Manage Employee Costs</b>				
16622.200	Salaries	128,389	128,389	131,911
16622.202	Superannuation	18,988	18,988	16,459
16622.203	A/L and L/S/L Provision Accrual	17,242	17,242	13,966
16622.204	Workers Compensation Insurance	3,408	3,408	3,102
16622.210	Training and Education	2,429	2,429	-
16622.215	Fringe Benefits Tax	600	600	600
<b>Manage Parking Control</b>				
36632.223	Minor Asset Purchases	-	-	2,500
36632.235	Legal Expenses	5,000	5,000	5,000
36632.231	Advertising and Public Relations	2,000	2,000	2,000
36632.597	Vehicle Operating Expenses	12,097	12,097	11,668
38356.221	Contract Works (Towing Impounded Vehicles)	2,000	2,000	2,000
	<b>Sub Total</b>	<b>192,153</b>	<b>192,153</b>	<b>189,206</b>
<b>Internal Service Delivery</b>				
56217.502	Communications Unit	2,720	2,720	2,720
56217.510	Customer Service Fee	14,480	14,480	9,324
56217.513	Records Service Fee	4,045	4,045	8,163
56217.514	Information System Support	20,380	20,380	29,558
56217.518	People and Culture Service Delivery	9,373	9,373	15,978
56217.508	Corporate Services	8,322	8,322	8,693
56217.522	Mercer Road Office Expenses	7,047	7,047	9,560
	<b>TOTAL EXPENDITURE</b>	<b>258,520</b>	<b>258,520</b>	<b>273,202</b>



Ranger Services Management Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>MISCELLANEOUS CAMPING GROUNDS AND TRAFFIC CONTROL</b>				
<b>Camping Grounds</b>				
38336.200	Salaries	-	-	-
38336.202	Superannuation	-	-	-
38336.203	A/L and L/S/L Provision Accrual	-	-	-
38336.204	Workers Compensation Insurance	-	-	-
38336.210	Training and Education	-	-	-
38336.223	Minor Asset Purchases	4,000	4,000	4,000
38336.235	Legal Expenses	2,000	2,000	-
<b>Traffic Control Vehicle Operating Costs</b>				
39082.597	Vehicle Operating Expenses	5,064	5,064	4,885
<b>TOTA TOTAL OPERATING</b>		<b>11,064</b>	<b>11,064</b>	<b>8,885</b>
<b>Operating Revenue</b>				
<b>Fines Parking</b>				
16603.155	Fines and Penalties	36,772	36,772	36,772
<b>Total</b>		<b>36,772</b>	<b>36,772</b>	<b>36,772</b>
<b>EMERGENCY SERVICES</b>				
<b>Operating Expenditure</b>				
<b>Manage Employee Costs</b>				
10812.200	Salaries	202,258	202,258	209,790
10812.202	Superannuation	27,077	27,077	27,524
10812.203	A/L and L/S/L Provision Accrual	27,281	27,281	28,296
10812.204	Workers Compensation Insurance	5,368	5,368	5,569
10812.210	Training and Education	10,000	10,000	10,000
10812.215	Fringe Benefits Tax	600	600	600
<b>Manage Emergency Services Department</b>				
30842.220	Materials and Consumables	-	-	5,000
30842.224	Tools and Hardware	3,000	3,000	3,000
30842.225	Repairs and Maintenance	-	-	2,500
30842.226	External Plant Hire	10,000	10,000	10,000
30842.231	Advertising	3,000	3,000	9,000
30842.237	Safety Equipment	2,500	2,500	2,500
30842.244	Telephone - Mobiles and Portable Computing	3,000	3,000	3,000
30842.252	Meeting Expenses	550	550	550
30842.255	Accommodation, Travel and Meals	-	-	5,000
30842.374	Refreshments Entertainment and Ceremonies	3,000	3,000	9,000
30842.597	Vehicle Operating Expenses	35,000	35,000	29,676
		<b>332,634</b>	<b>332,634</b>	<b>361,005</b>
<b>Internal Service Delivery</b>				
56056.510	Customer Service Fee	8,968	8,968	8,768
56056.511	Accounting Service Fee	10,207	10,207	3,846
56056.513	Records Service Fee	1,511	1,511	2,906
56056.514	Information System Support	11,121	11,121	18,017
56056.518	People and Culture Service Delivery	5,982	5,982	11,296
56056.508	Corporate Services	8,322	8,322	8,693
56056.520	Depot and Fleet Management	2,505	2,505	2,505
56056.522	Mercer Road Office Expenses	7,047	7,047	9,560
<b>Total Operating</b>		<b>388,297</b>	<b>388,297</b>	<b>426,596</b>

Ranger Services Management Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>Operating Expenditure - Bushfire Brigade's FESA</b>				
30832.209	Uniforms and Protective Clothing	45,000	45,000	65,000
30832.222	Fuel External Plant Hire	3,500	3,500	3,500
30832.223	Tools and Hardware	10,201	10,201	10,201
30832.225	Repairs and Maintenance	15,092	15,092	15,092
30832.226	External Plant Hire	6,121	6,121	6,121
30832.237	Uniforms and Protective Clothing	5,000	5,000	5,000
30832.244	Telephone - Mobiles and Portable Computing	500	500	500
30832.369	Insurance	39,469	39,469	42,000
30832.365	Electricity	15,000	15,000	15,000
30832.374	Refreshments	5,050	5,050	5,050
30832.384	BFB Grant Contribution	30,548	30,548	5,548
30832.597	Vehicle Operating Expenses	165,564	165,564	181,983
30832.210	Training	5,000	5,000	10,000
	<b>Sub T Sub Total</b>	<b>346,045</b>	<b>346,045</b>	<b>364,995</b>
<b>Operating Expenditure - State Emergency Services FESA</b>				
<b>Vehicle Operating Expenses</b>				
30982.597	Plant Operating Costs	11,077	11,077	11,586
<b>FESA Contribution Paid to SES</b>				
30982.221	Contract Works	-	-	-
30982.369	Insurance	-	-	4,000
30982.384	Grants, Contributions and Subsidies	35,333	58,235	35,333
30982.850	Building Maintenance (Trades)	2,500	2,500	2,805
<b>SES Building Demolition</b>				
30986.221	Contract Works	-	100,000	100,000
		<b>48,910</b>	<b>171,812</b>	<b>153,724</b>
<b>Emergency Incident Responses</b>				
<b>Operating Expenditure</b>				
71302.220	Materials And Consumables	-	-	-
71302.221	Contract Works	-	-	-
		-	-	-
<b>Operating Revenue</b>				
<b>FESA SES Grant</b>				
10993.120	State Grants	48,910	71,812	53,419
<b>FESA Bushfire Grant</b>				
10863.120	State Grants	341,120	341,120	364,995
		<b>390,030</b>	<b>412,932</b>	<b>418,414</b>
<b>Capital Expenditure</b>				
<b>Capital Equipment Rangers</b>				
11374.650	Purchase of Assets	27,500	27,500	-
<b>Capital Fire Equipment Purchases</b>				
14944.220	Materials and Consumables	-	-	153,633
14944.221	Contract Works	722,383	722,383	1,450,711
14944.655	Acquisition of Assets Non Cash	500,000	500,000	500,000
<b>Emergency Services Capital Acquisitions</b>				
11024.*	Contract Works	71,062	71,062	-
12544.*	Acquisition of Assets Non Cash	-	-	-
<b>Water Resources Relief</b>				
15924.*	Contract Works	-	-	-
	<b>Total Capital Expenditure</b>	<b>1,320,945</b>	<b>1,320,945</b>	<b>2,104,344</b>
<b>Contributions for the Development of Assets</b>				
<b>FESA Grants</b>				
10975.151	Capital State Grants	722,383	722,383	1,450,711
10975.154	Capital Grants DFES Non Cash	500,000	500,000	500,000
10585.*	Capital Grants State SES Non Cash	-	-	-
	<b>Total Capital Expenditure</b>	<b>1,222,383</b>	<b>1,222,383</b>	<b>1,950,711</b>

Ranger Services Management Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>FIRE PREVENTION</b>				
<b>Operating Expenditure</b>				
10986.200	Salaries	183,552	183,552	180,293
10986.202	Superannuation	28,129	28,129	27,973
10986.203	A/L and L/S/L Provision Accrual	24,760	24,760	24,319
10986.204	Workers Compensation Insurance	4,872	4,872	4,786
10986.210	Training	4,695	4,695	-
10986.215	Fringe Benefits Tax	200	200	200
30932.226	External Plant Hire	10,100	10,100	10,100
30932.244	Telephone - Mobiles and Portable Computing	9,000	9,000	9,000
30932.597	Vehicle Operating Expenses	60,000	60,000	41,736
30932.227	Office Supplies and Printing	4,000	4,000	4,000
30932.231	Advertising and Public Relations	4,020	4,020	4,020
<b>Hazard Reduction Management</b>				
30902.221	Contract Labour	8,446	8,446	-
<b>Fire Wallets and Fridge Magnets</b>				
78452.220	Materials And Consumables	-	-	-
<b>AWARE Education Program</b>				
76732.220	Materials And Consumables	-	15,000	-
<b>Bush Fire Mitigation Activity Program</b>				
71412.220	Materials And Consumables	-	274,500	-
<b>Stand Pipes</b>				
30922.367	Water	7,141	7,141	7,141
30922.225	Repairs and Maintenance	10,201	10,201	10,201
<b>Sub Total</b>		<b>359,116</b>	<b>648,616</b>	<b>323,769</b>
<b>Internal Service Delivery</b>				
56046.502	Communications Unit	38,122	38,122	37,522
56046.510	Customer Service Fee	5,995	5,995	4,430
56046.513	Records Service Fee	4,363	4,363	5,781
56046.514	Information System Support	16,398	16,398	17,760
56046.518	People and Culture Service Delivery	7,860	7,860	12,759
56046.508	Corporate Services	8,322	8,322	8,693
56046.522	Mercer Road Office Expenses	7,047	7,047	9,560
<b>Total</b>		<b>447,223</b>	<b>736,723</b>	<b>420,274</b>
<b>Operating Income</b>				
<b>Fines Bushfire</b>				
11073.155	Fines and Penalties	5,000	5,000	5,000
<b>Bush Fire Mitigation Activity Program</b>				
17043.120	State Grants	-	364,168	-
<b>Emergency Management Programs, Workshops and Projects</b>				
70983.120	State Grants	-	15,000	-
<b>DFES (CESM) Recoup</b>				
10983.130	Operating Contributions and Reimbursements	46,827	46,827	46,827
<b>Total</b>		<b>51,827</b>	<b>430,995</b>	<b>51,827</b>
<b>SUMMARY (Excluding Service Delivery Costs)</b>				
Operating Expenditure		(2,280,983)	(2,693,385)	(2,469,635)
Operating Revenue		587,193	989,263	616,613
Capital Expenditure		(1,360,273)	(1,332,792)	(2,104,344)
Capital Income		1,222,383	1,222,383	1,950,711
<b>Surplus/(Deficit)</b>		<b>(1,831,680)</b>	<b>(1,814,531)</b>	<b>(2,006,655)</b>

Environmental Health (General) Management Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>OPERATING OVERHEADS</b>				
<b>Operating Expenditure</b>				
<b>Manage Employee Costs</b>				
11522.200	Salaries	486,883	486,883	591,784
11522.202	Superannuation	71,521	71,521	83,919
11522.203	A/L and L/S/L Provision Accrual	65,670	65,670	91,829
11522.204	Workers Compensation Insurance	12,922	12,922	15,707
11522.210	Training and Education	6,004	6,004	-
11522.209	Uniforms and Protective Clothing	1,500	1,500	1,500
11522.215	Fringe Benefits Tax Vehicles	2,500	2,500	5,000
<b>Manage Environmental Health Department</b>				
31692.220	Materials and Consumables	-	-	2,000
31692.225	Repairs and Maintenance	1,000	1,000	1,000
31692.227	Office Supplies and Printing	2,040	2,040	2,040
31692.229	Postage and Freight	510	510	510
31692.230	Insp-Food Sampling Professional services	8,161	8,161	8,161
31692.231	Advertising and Public Relations	2,000	2,000	2,000
31692.243	Telephone - Land Line	1,000	1,000	1,000
31692.244	Telephone - Mobiles and Portable Computing	8,500	8,500	8,500
31692.255	Accommodation, Travel and Meals	10,000	10,000	3,500
31692.374	Refreshments Entertainment and Ceremonies	-	-	1,500
31692.376	Memberships and Subscriptions	-	-	2,000
31692.597	Vehicle Operating Expenses	15,000	15,000	18,427
<b>Sub Total</b>		<b>695,211</b>	<b>695,211</b>	<b>840,377</b>
<b>Internal Service Delivery</b>				
56076.502	Communications Unit	6,728	6,728	6,728
56076.508	Corporate Services	20,804	20,804	21,733
56076.510	Customer Service	59,827	59,827	63,246
56076.511	Accounting Service Fee	21,974	21,974	23,691
56076.513	Records Service Fee	37,042	37,042	30,956
56076.514	Information System Support	112,528	112,528	112,436
56076.515	North Road Building Accommodation Costs	13,740	13,740	-
56076.518	People and Culture Service Delivery	33,049	33,049	45,464
56076.520	Depot and Fleet Management	835	835	835
<b>Total Departmental Overheads</b>		<b>1,001,738</b>	<b>1,001,738</b>	<b>1,145,466</b>
		<b>1,001,738</b>	<b>1,001,738</b>	<b>1,145,466</b>

Environmental Health (General) Management Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>Operating Revenue</b>				
<b>Health Licenses General</b>				
11663.158	Other Fees and Charges	15,455	15,455	15,455
<b>Health Assessment Fees</b>				
11603.158	Other Fees and Charges	87,575	87,575	87,575
<b>Septic Tank Application Fees</b>				
12073.158	Other Fees and Charges	9,273	9,273	9,273
<b>EHO Resource Sharing Revenue</b>				
11623.158	Other Fees and Charges	5,000	5,000	5,000
<b>Regional Mosquito Program/Nuisance Control</b>				
22953.158	Other Fees and Charges	6,060	6,060	6,060
<b>Total</b>		<b>123,363</b>	<b>123,363</b>	<b>123,363</b>
<b><u>MISCELLANEOUS OPERATIONS</u></b>				
<b>Operating Expenditure</b>				
<b>Regional Mosquito Program</b>				
11952.221	Contract Works	10,000	10,000	10,000
<b>Total</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>Operating Revenue</b>				
<b>Septic Tank Inspections</b>				
11673.158	Other Fees and Charges	9,181	9,181	9,181
<b>Total</b>		<b>9,181</b>	<b>9,181</b>	<b>9,181</b>
<b><u>SUMMARY (Excluding Service Delivery Costs)</u></b>				
Operating Expenditure		(705,211)	(705,211)	(850,377)
Operating Revenue		132,544	132,544	132,544
Capital Expenditure		-	-	-
Capital Income		-	-	-
<b>Surplus/(Deficit)</b>		<b>(572,667)</b>	<b>(572,667)</b>	<b>(717,833)</b>

**REPORT ITEM CCS 647 REFERS**  
**Destination Marketing & Economic Development Management Report :**

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
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**OPERATING OVERHEADS**

**Operating Expenditure**

**Manage Employee Costs**

18727.200	Salaries	86,615	86,615	131,727
18727.202	Superannuation	10,322	10,322	16,411
18727.203	A/L and L/S/L Provision Accrual	11,683	11,683	17,767
18727.204	Workers Compensation Insurance	2,299	2,299	3,496
18727.210	Training and Education	400	400	-

**Manage Destination Marketing & Economic Development Department**

33677.230	Professional Services	-	60,000	-
33677.255	Accommodation, Travel and Meals	2,000	2,000	2,000

**Sub Total**

		113,319	173,319	171,401
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**Internal Service Delivery**

56227.513	Records Service Fee	7,624	7,624	8,102
56227.515	North Road Building Accommodation Costs	2,510	2,510	3,289
56227.510	Customer Service Fee	949	949	799
56227.518	People and Culture Service Delivery	4,562	4,562	8,035
56227.514	Information System Support	21,797	21,797	24,454
56227.502	Communications Unit	21,417	21,417	21,118
56227.508	Corporate Services	16,644	16,644	17,386
56227.511	Accounting and Payroll Service Fee	3,103	3,103	-

**Total Departmental Overheads**

		191,925	251,925	254,584
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**TOURISM DEVELOPMENT AND ECONOMIC DEVELOPMENT PROJECTS**

**Operating Expenditure**

**Economic Development Projects**

73697.230	Professional Services	30,000	30,000	10,000
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**Destination Marketing TWA Grant Expenditure**

72442.231	Advertising	60,000	6,796	30,000
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**Lower Great Southern Alliance**

72662.*	Professional Services	5,000	5,000	5,000
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**Regional Climate Alliance Coordinator**

18226.*	Employee Costs	55,545	55,545	-
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**Dive Ship**

77232.225	Maintain Moorings	3,677	3,677	3,677
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		154,222	101,018	48,677
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**Total**

		154,222	101,018	48,677
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**Operating Revenue**

**Lower Great Southern Alliance Revenue**

18343.120	State Grants	-	-	-
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18343.130	Operating Contributions and Reimbursements	55,545	55,545	-
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**Total**

		55,545	55,545	-
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**SUMMARY (Excluding Service Delivery Costs)**

Operating Expenditure	(267,541)	(274,337)	(220,078)
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Operating Revenue	55,545	55,545	-
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Capital Expenditure	-	-	-
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Capital Income	-	-	-
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	(211,996)	(218,792)	(220,078)
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<b>Surplus/(Deficit)</b>	(211,996)	(218,792)	(220,078)
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Visitor Centre Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b><u>OPERATING OVERHEADS</u></b>				
<b>Operating Expenditure</b>				
<b>Manage Employee Costs</b>				
10117.200	Salaries	316,151	316,151	331,454
10117.202	Superannuation	42,157	42,157	44,299
10117.203	A/L and L/S/L Provision Accrual	41,712	41,712	31,314
10117.204	Workers Compensation Insurance	8,391	8,391	8,798
10117.210	Training and Education	2,800	2,800	-
10117.209	Uniforms and Protective Clothing	1,600	1,600	1,600
<b>Manage Visitor Centre</b>				
30517.221	Contracts	6,000	6,000	6,000
30517.223	Minor Asset Purchases	1,000	1,000	1,000
30517.225	Repairs and Maintenance	3,091	3,091	3,091
30517.227	Office Supplies and Printing	13,000	13,000	13,000
30517.229	Postage and Freight	1,500	1,500	1,500
30517.231	Advertising and Public Relations	23,000	23,000	33,000
30517.236	Software Licenses Fees	23,000	23,000	23,000
30517.238	Security	5,500	5,500	5,500
30517.239	Purchase of Stock	55,000	55,000	100,000
30517.241	Cleaning	8,000	8,000	8,000
30517.244	Telephone - Mobiles and Portable Computing	2,500	2,500	2,500
30517.365	Electricity	7,000	7,000	7,000
30517.367	Water Rates/Consumption	700	700	700
30517.369	Insurance	14,271	14,271	17,500
30517.597	Plant Operating Costs	1,679	1,679	5,308
30517.220	Purchase of Stock	2,000	2,000	2,000
30517.240	Bank Fees	6,000	6,000	6,000
30517.242	Licenses Fees	1,300	1,300	1,300
30517.243	Telephone - Fixed Line Access/Call Cost	500	500	500
30517.255	Accommodation, Travel and Meals	3,000	3,000	1,500
30517.374	Refreshments Entertainment and Ceremonies	1,000	1,000	1,000
30517.376	Memberships and Subscriptions	3,000	3,000	3,000
30512.221	AVC Packaged Product Costs	85,000	85,000	63,750
	<b>Sub Total</b>	<b>679,852</b>	<b>679,852</b>	<b>723,614</b>
<b>Internal Service Delivery</b>				
56236.502	Communications Unit	2,015	2,015	2,015
56236.508	Corporate Services	8,322	8,322	8,693
56236.511	Accounting Service Fee	40,419	40,419	53,213
56236.513	Records Service Fee	4,851	4,851	6,058
56236.514	Information System Support	18,039	18,039	19,379
56236.518	People and Culture Service Delivery	30,229	30,229	49,922
56236.520	Depot and Fleet Management	835	835	835
	<b>Total Departmental Overheads</b>	<b>784,562</b>	<b>784,562</b>	<b>863,729</b>

Visitor Centre Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>Operating Revenue</b>				
10533.158	AVC Advertising	2,500	2,500	2,500
10553.158	Sale of Merchandise	95,000	95,000	145,000
10273.158	Racking Advertising and Facilities Fees	10,000	10,000	10,000
10523.158	Administration and Cancellation Fees	2,000	2,000	2,000
14013.158	Packaged Product Sales	106,250	106,250	80,000
10503.190	Commissions Accommodation	70,000	70,000	75,000
14073.120	Cruise Ship Support Grant	20,000	20,000	-
14073.158	Cruise Ship Fees and Charges	-	-	7,000
11593.158	AVC - Other Income	5,000	5,000	5,000
	<b>Total</b>	<b>310,750</b>	<b>310,750</b>	<b>326,500</b>
<b>ASSET MAINTENANCE</b>				
<b>Building Maintenance (Albany Visitor Centre)</b>				
30192.850	Internal Allocation	8,083	8,083	9,068
30192.220	Materials	510	510	510
30192.221	Contracts	500	500	500
		<b>9,093</b>	<b>9,093</b>	<b>10,078</b>
<b>PROJECTS</b>				
<b>Operating Expenditure</b>				
<b>Cruise Ship Support</b>				
33017.200	Salaries	-	-	-
33017.220	Materials Consumables	11,980	11,980	14,000
33017.221	Contract Works	3,000	3,000	3,000
33017.226	Equipment Hire	2,020	2,020	2,020
33017.230	Professional Services	3,000	3,000	3,000
		<b>20,000</b>	<b>20,000</b>	<b>22,020</b>
<b>SUMMARY (Excluding Service Delivery Costs)</b>				
	Operating Expenditure	(708,945)	(708,945)	(755,712)
	Operating Revenue	310,750	310,750	326,500
	Capital Expenditure	-	-	-
	Capital Income	-	-	-
	<b>Surplus/(Deficit)</b>	<b>(398,195)</b>	<b>(398,195)</b>	<b>(429,212)</b>



Governance and Risk Management Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>COMPLIANCE</b>				
<b>Operating Expenditure</b>				
<b>Manage Employee Costs</b>				
18217.200	Salaries	239,020	239,020	248,875
18217.202	Superannuation	35,697	35,697	38,331
18217.203	A/L and L/S/L Provision Accrual	32,238	32,238	33,569
18217.204	Workers Compensation Insurance	6,343	6,343	6,606
18217.210	Training and Education	980	980	-
<b>Manage Corporate Governance and Compliance Department</b>				
35327.230	Professional Services	5,150	5,150	5,150
35327.231	Office Supplies and Printing	1,020	1,020	4,000
35327.244	Telephone - Mobiles and Portable Computing	2,500	2,500	2,500
35327.255	Accommodation, Travel and Meal Allowances	2,000	2,000	2,000
35327.376	Memberships and Subscriptions	65,000	65,000	65,000
<b>Sub Total</b>		<b>389,948</b>	<b>389,948</b>	<b>406,031</b>
<b>Internal Service Delivery</b>				
56036.510	Customer Service Fee	3,445	3,445	3,115
56036.511	Accounting & Payroll Service Fee	2,069	2,069	-
56036.513	Records Service Fee	10,915	10,915	11,629
56036.514	Information System Support	48,218	48,218	60,662
56036.515	North Road Building Accommodation Costs	9,264	9,264	9,661
56036.518	People and Culture Service Delivery	9,941	9,941	14,660
<b>Total Departmental Overheads</b>		<b>473,800</b>	<b>473,800</b>	<b>505,758</b>
<b>Operating Expenditure</b>				
<b>Insurance Risk (OH&amp;S) Mitigation</b>				
38282.221	Contract Works	27,000	27,000	27,000
38282.369	Insurance	733	733	-
<b>Insurance Claims Excess</b>				
12357.369	Insurance Exp	12,747	12,747	20,000
<b>Total Capital Expenditure</b>		<b>40,480</b>	<b>40,480</b>	<b>47,000</b>
<b>SUMMARY (Excluding Service Delivery Costs)</b>				
Operating Expenditure		(349,468)	(349,468)	(359,031)
Operating Revenue		-	-	-
Capital Expenditure		-	-	-
Capital Income		-	-	-
<b>Surplus/(Deficit)</b>		<b>(349,468)</b>	<b>(349,468)</b>	<b>(359,031)</b>

Airport Operations Management Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>OPERATING OVERHEADS</b>				
<b>Operating Expenditure</b>				
<b>Manage Employee Costs</b>				
10567.200	Salaries	368,525	368,525	391,975
10567.202	Superannuation	35,382	35,382	41,911
10567.203	A/L and L/S/L Provision Accrual	35,259	35,259	42,391
10567.204	Workers Compensation Insurance	7,392	7,392	8,413
10567.210	Training and Education	15,160	15,160	-
10567.209	Uniforms and Protective Clothing	2,500	2,500	2,500
<b>Manage Airport Operations</b>				
34807.220	Minor Asset Purchases	3,000	3,000	3,000
34807.223	Materials Consumables	3,000	3,000	3,000
34807.221	Contract Works	28,000	28,000	28,000
34807.231	Advertising and Public Relations	8,758	8,758	8,758
34807.230	Professional Services	1,500	175,000	1,500
34807.234	Labour Hire Contract Employment	2,484	2,484	2,484
34807.241	Cleaning	61,320	61,320	61,320
34807.365	Electricity	67,759	67,759	67,759
34807.222	Fuel and Oil	43,680	43,680	43,680
34807.369	General Insurance	25,671	25,671	33,000
34807.247	Inspections (Mechanical and Electrical Equipment)	28,785	28,785	28,785
34807.376	Memberships and Subscriptions	7,000	7,000	7,000
34807.227	Office Supplies and Printing	1,200	1,200	1,200
34807.229	Postage and Freight	1,545	1,545	1,545
34807.225	Repairs and Maintenance	25,250	25,250	25,250
34807.237	Safety Equipment	2,710	2,710	2,710
34807.238	Security General	4,590	4,590	4,590
34807.244	Telephone - Mobiles and Portable Computing	7,000	7,000	7,000
34807.255	Accommodation, Travel and Meal Allowances	20,000	20,000	20,000
34807.597	Vehicle Operating Expenses	7,000	7,000	7,146
34807.367	Water	7,047	7,047	7,047
	<b>Sub Total</b>	<b>821,517</b>	<b>995,017</b>	<b>851,964</b>
<b>Internal Service Delivery</b>				
56216.511	Accounting Service Fee	18,870	18,870	23,691
56216.518	People and Culture Service Delivery	27,491	27,491	38,297
56216.513	Records Service Fee	16,719	16,719	17,777
56216.514	Information System Support	22,276	22,276	24,138
56216.502	Communications Unit	3,227	3,227	3,227
56216.510	Customer Service	2,658	2,658	3,036
56216.508	Corporate Services	16,644	16,644	17,386
56216.520	Depot and Fleet Management	2,505	2,505	2,505
	<b>Total</b>	<b>931,907</b>	<b>1,105,407</b>	<b>982,021</b>
<b>Operating Revenue</b>				
<b>Sundry Revenue</b>				
13803.130	Operating Contributions and Reimbursements	-	25,000	-
13803.158	Other Fees and Charges	7,000	7,000	7,000
<b>Airport Leases and Rentals</b>				
13813.130	Operating Contributions and Reimbursements	1,816	1,816	1,816
13813.146	Property/Building Revenue	110,000	110,000	136,000
13813.147	Other Rental Income	13,004	13,004	13,004
<b>Refuelling Reimbursements</b>				
13833.130	Operating Contributions and Reimbursements	60,000	60,000	60,000
<b>Landing Charges</b>				
13793.149	Airport Revenue	2,120,000	2,120,000	2,120,000
<b>Car Park Revenue</b>				
13923.158	Other Fees and Charges	50,000	50,000	50,000
	<b>Total</b>	<b>2,361,820</b>	<b>2,386,820</b>	<b>2,387,820</b>

Airport Operations Management Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b><u>ASSET MAINTENANCE</u></b>				
<b>Building, Ground Maintenance and Insurance (Airport)</b>				
33732.850	Internal Allocations (Building Maintenance)	45,000	45,000	50,488
33732.220	Materials	11,000	11,000	11,000
33732.221	Contracts	14,000	14,000	14,000
33732.225	Repairs & Maintenance	20,000	20,000	100,000
33732.597	Airport Maintenance - Garden Plant Allocation	12,000	12,000	21,857
		<b>102,000</b>	<b>102,000</b>	<b>197,345</b>
<b>Drainage Maintenance</b>				
13892.200	Wages	3,000	3,000	-
13892.220	Materials	2,388	2,388	-
13892.599	Labour Overheads	4,612	4,612	-
		<b>10,000</b>	<b>10,000</b>	<b>-</b>
<b>Electrical Maintenance</b>				
73592.221	Contracts	8,405	8,405	-
		<b>8,405</b>	<b>8,405</b>	<b>-</b>
<b>Runway Maintenance</b>				
13702.220	Materials And Consumables	15,000	15,000	-
		<b>15,000</b>	<b>15,000</b>	<b>-</b>
<b>Paint Runway Markings</b>				
73912.221	Contracts	19,055	19,055	-
		<b>19,055</b>	<b>19,055</b>	<b>-</b>
<b>Rubbish Removal</b>				
73812.221	Contracts	3,786	3,786	-
		<b>3,786</b>	<b>3,786</b>	<b>-</b>
<b>Carpark Maintenance</b>				
73582.221	Contracts	10,300	10,300	3,000
		<b>10,300</b>	<b>10,300</b>	<b>3,000</b>
<b>Total for Asset Maintenance</b>		<b>168,546</b>	<b>168,546</b>	<b>200,345</b>
<b><u>CAPITAL TRANSACTIONS</u></b>				
<b>Capital Expenditure</b>				
<b>Airport Capital Building Improvements</b>				
13854.221	Contract Works	30,000	30,000	29,828
<b>Airport Capital Carpark Improvements</b>				
13874.*	Contract Works	-	-	-
<b>Airport Capital Infrastructure Improvements</b>				
13824.*	Contract Works	1,330,000	1,490,000	220,000
<b>Airport Capital Plant and Equipment</b>				
13894.650	Asset Purchases	-	54,000	-
<b>Total Capital Expenditure</b>		<b>1,360,000</b>	<b>1,574,000</b>	<b>249,828</b>
<b>Capital Income</b>				
<b>Airport Improvements RADS</b>				
14045.151	Capital Grants State	400,000	400,000	-
14045.153	Capital Grants Commonwealth	400,000	400,000	-
<b>Total Capital Income</b>		<b>800,000</b>	<b>800,000</b>	<b>-</b>
<b><u>SUMMARY (Excluding Service Delivery Costs)</u></b>				
	Operating Expenditure	(990,063)	(1,163,563)	(1,052,309)
	Operating Revenue	2,361,820	2,386,820	2,387,820
	Capital Expenditure	(1,360,000)	(1,574,000)	(249,828)
	Capital Income	800,000	800,000	-
	<b>Surplus/(Deficit)</b>	<b>811,757</b>	<b>449,257</b>	<b>1,085,683</b>

Record Services Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
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**OPERATING OVERHEADS**

**Operating Expenditure**

**Manage Employee Costs**

16217.200	Salaries	255,281	255,281	272,149
16217.202	Superannuation	34,920	34,920	38,404
16217.203	A/L and L/S/L Provision Accrual	34,433	34,433	36,708
16217.204	Workers Compensation Insurance	6,776	6,776	7,224
16217.209	Uniforms and Protective Clothing	300	300	300
16217.210	Training and Education	2,560	2,560	-

**Manage Records Department**

36117.220	Materials and Consumables	500	500	500
36117.243	Telephone - Fixed Line Access/Call Costs	300	300	300
36117.227	Office Supplies and Printing	10,202	10,202	10,200
36117.229	Postage and Freight	2,000	2,000	2,000
36117.255	Accommodation, Travel and Meals	800	800	800

<b>Sub Total</b>		<b>348,072</b>	<b>348,072</b>	<b>368,585</b>
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**Internal Service Delivery**

56206.502	Communications Unit	833	833	833
56206.508	Corporate Services	16,644	16,644	17,386
56206.510	Customer Service Fee	4,082	4,082	3,435
56206.511	Accounting Service Fee	8,138	8,138	3,846
56206.514	Information System Support	90,506	90,506	101,531
56206.515	North Road Building Accommodation Costs	119,431	119,431	123,950
56206.518	People and Culture Service Delivery	21,789	21,789	24,833

<b>Total</b>		<b>609,495</b>	<b>609,495</b>	<b>644,399</b>
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**Less Allocated**

66206.513	Less Allocated To Other Works	-	609,495 -	644,401
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<b>Total Operating Unallocated</b>		<b>-</b>	<b>-</b>	<b>2</b>
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**SUMMARY (Excluding Service Delivery Costs)**

Operating Expenditure	(348,072)	(348,072)	(368,585)
Operating Revenue	-	-	-
Capital Expenditure	-	-	-
Capital Income	-	-	-
<b>Surplus/(Deficit)</b>	<b>(348,072)</b>	<b>(348,072)</b>	<b>(368,585)</b>

Finance Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
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**FINANCE MANAGEMENT**

**Operating Expenditure**

**Manage Employee Costs**

18402.200	Salaries	815,344	790,344	878,133
18402.202	Superannuation	124,544	124,544	129,876
18402.203	A/L and L/S/L Provision Accrual	109,973	109,973	118,444
18402.204	Workers Compensation Insurance	21,639	21,639	23,307
18402.209	Uniforms and Protective Clothing	3,000	3,000	2,700
18402.210	Training and Education	14,100	14,100	-
18402.216	Conference Expenses	850	850	-

**Manage Departmental Costs**

38472.223	Minor Asset Purchases < \$5,000	500	500	-
38472.227	Office Supplies and Printing	2,526	2,526	2,525
38472.230	Professional Services	5,000	5,000	2,000
38472.231	Advertising and Public Relations	1,500	1,500	1,500
38472.233	Audit Fees	90,000	90,000	95,000
38472.234	Labour Hire	-	25,000	-
38472.236	Software Licenses Fees	-	-	4,000
38472.240	Bank Fees	20,000	20,000	20,000
38472.244	Telephone - Mobiles and Portable Computing	2,000	2,000	1,000
38472.255	Accommodation, Travel and Meals	4,000	4,000	2,250
38472.374	Refreshments Entertainment and Ceremonies	1,000	1,000	1,000
38472.376	Memberships and Subscriptions	2,000	2,000	37,000
38472.382	Refunds and Write Offs	100	100	100

<b>Sub Total</b>		<b>1,218,076</b>	<b>1,218,076</b>	<b>1,318,835</b>
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**Internal Service Delivery**

56267.502	Communications Unit	17,485	17,485	17,185
56267.508	Corporate Services	24,965	24,965	26,080
56267.510	Customer Service Fee	30,690	30,690	24,763
56267.513	Records Service Fee	15,432	15,432	24,709
56267.514	Information System Support	216,179	216,179	298,083
56267.515	North Road Building Accommodation Costs	30,216	30,216	31,245
56267.518	People and Culture Service Delivery	49,145	49,145	59,839

<b>Total Departmental Overheads</b>		<b>1,602,188</b>	<b>1,602,188</b>	<b>1,800,739</b>
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66267.511	Less Allocated To Other Works	-	1,602,188	-	1,800,736
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<b>Total Operating Unallocated</b>		<b>-</b>	<b>-</b>	<b>3</b>
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**Operating Revenue**

10823.130	Sundry Revenue Contributions	-	-	500
10823.158	Sundry Revenue Fees and Charges	-	-	500

<b>Total</b>		<b>-</b>	<b>-</b>	<b>1,000</b>
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**SUMMARY (Excluding Service Delivery Costs)**

Operating Expenditure	(1,218,076)	(1,218,076)	(1,318,835)
Operating Revenue	-	-	1,000
Capital Expenditure	-	-	-
Capital Income	-	-	-
<b>Surplus/(Deficit)</b>	<b>(1,218,076)</b>	<b>(1,218,076)</b>	<b>(1,317,835)</b>

Rating Services Management Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>Operating Expenditure</b>				
<b>Manage Employee Costs</b>				
18502.200	Salaries	278,989	278,989	290,493
18502.202	Superannuation	41,080	41,080	44,163
18502.203	A/L and L/S/L Provision Accrual	37,630	37,630	39,182
18502.204	Workers Compensation Insurance	7,404	7,404	7,711
18502.209	Uniforms and Protective Clothing	1,200	1,200	1,200
18502.210	Training and Education	2,000	2,000	-
<b>Manage Departmental Costs</b>				
38552.231	Advertising and Public Relations	500	500	500
38552.240	Bank Fees	60,000	60,000	55,000
38552.235	Legal Expenses Debt Collection	50,000	50,000	50,000
38552.227	Office Supplies and Printing	20,000	20,000	20,000
38552.229	Postage and Freight	25,000	25,000	25,000
38552.230	Professional Services	70,000	70,000	570,000
38552.233	Audit Fees	1,500	1,500	1,500
30010.382	Refunds and Write Offs	3,000	126,763	3,000
<b>Rating Services Valuation Expenses</b>				
18522.230	Professional Services	-	-	-
<b>Sub Total</b>		<b>598,303</b>	<b>722,066</b>	<b>1,107,749</b>
<b>Internal Service Delivery</b>				
56006.502	Communications Unit	21,417	21,417	21,118
56006.508	Corporate Services	16,644	16,644	17,386
56006.510	Customer Service Fee	32,509	32,509	31,953
56006.511	Accounting Service Fee	51,690	51,690	57,545
56006.513	Records Service Fee	24,101	24,101	25,599
56006.514	Information System Support	69,595	69,595	84,793
56006.515	North Road Building Accommodation Costs	7,162	7,162	8,222
56006.518	People and Culture Service Delivery	18,479	18,479	23,935
<b>Total Departmental Overheads</b>		<b>839,900</b>	<b>963,663</b>	<b>1,378,300</b>
<b>Total</b>		<b>839,900</b>	<b>963,663</b>	<b>1,378,300</b>
<b>Operating Revenue</b>				
10203.130	Legal Expenses Recouped Rating Services	30,000	30,000	50,000
<b>Total</b>		<b>30,000</b>	<b>30,000</b>	<b>50,000</b>

Rating Services Management Report:

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
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**RATES REVENUE**

**Operating Revenue**

10001.100	Gross Rental Value Rate	38,666,024	38,666,024	40,570,682
10041.100	GRV Minimum Rates	1,337,150	1,337,150	1,349,088
10101.100	Interim Rating	200,000	200,000	200,000
10131.100	Unimproved Rate	3,098,656	3,098,656	3,015,010
10051.100	UV Minimum Rates	848,360	848,360	1,092,280
10011.100	Back Rates	10,000	10,000	10,000
10141.100	Ex-Gratia Rates	145,000	150,000	150,000
10111.176	Non Payment Penalty	140,000	140,000	150,000
10121.158	Charges Instalment Plan	66,000	66,000	66,000
10020.176	Instalment Interest Charges	130,000	146,000	130,000
10853.130	FESA Contribution for Administration Services by COA	24,000	24,000	22,220
10623.158	Rates Sundry Revenue	30,000	30,000	35,000
<b>TOTAL RATES REVENUE</b>		<b>44,695,190</b>	<b>44,716,190</b>	<b>46,790,280</b>

**SUMMARY (Excluding Service Delivery Costs)**

Operating Expenditure	(598,303)	(722,066)	(1,107,749)
Operating Revenue	44,725,190	44,746,190	46,840,280
Capital Expenditure	-	-	-
Capital Income	-	-	-
<b>Surplus/(Deficit)</b>	<b>44,126,887</b>	<b>44,024,124</b>	<b>45,732,531</b>

Procurement Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b><u>PROCUREMENT MANAGEMENT</u></b>				
<b>Operating Expenditure</b>				
<b>Manage Employee Costs</b>				
16427.200	Salaries	286,061	286,061	187,692
16427.202	Superannuation	34,089	34,089	23,383
16427.203	A/L and L/S/L Provision Accrual	38,584	38,584	25,317
16427.210	Training and Education	2,000	2,000	-
16427.204	Workers Compensation Insurance	7,593	7,593	4,982
16427.209	Uniforms and Protective Clothing	1,200	1,200	900
<b>Manage Departmental Costs</b>				
36262.231	Advertising and Public Relations	1,000	1,000	500
36262.244	Telephone - Mobiles and Portable Computing	360	360	-
36262.230	Professional Services	47,000	47,000	27,000
36262.233	Audit Fees	5,000	5,000	-
36262.255	Accommodation, Travel and Meals	2,000	2,000	750
36262.376	Memberships and Subscriptions	500	500	300
		<b>425,387</b>	<b>425,387</b>	<b>270,824</b>
<b>Internal Service Delivery</b>				
56277.508	Corporate Services	16,644	16,644	17,386
56277.515	North Road Building Accommodation Costs	6,275	6,275	14,389
56277.510	Customer Service Fee	4,747	4,747	5,592
56277.518	People and Culture Service Delivery	16,543	16,543	23,935
56277.514	Information System Support	67,370	67,370	100,569
56277.513	Records Service Fee	17,740	17,740	32,580
	<b>Total Departmental Overheads</b>	<b>554,706</b>	<b>554,706</b>	<b>465,275</b>
<b>Capital Expenditure</b>				
<b>Land Acquisition "Drainage Purposes"</b>				
15434.650	Purchase of Assets	-	550,000	550,000
	<b>Total Capital Expenditure</b>	<b>-</b>	<b>550,000</b>	<b>550,000</b>
<b>Disposal of Assets</b>				
13265.605	Proceeds from the Disposal of Land	200,000	200,000	-
	<b>Total Disposal of Assets</b>	<b>200,000</b>	<b>200,000</b>	<b>-</b>
<b><u>SUMMARY (Excluding Service Delivery Costs)</u></b>				
	Operating Expenditure	(425,387)	(425,387)	(270,824)
	Operating Revenue	-	-	-
	Capital Expenditure	-	(550,000)	(550,000)
	Capital Income	200,000	200,000	-
	<b>Surplus/(Deficit)</b>	<b>(225,387)</b>	<b>(775,387)</b>	<b>(820,824)</b>



Leased Assets Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>Operating Expenditure</b>				
<b>Manage Employee Costs</b>				
16257.200	Salaries	309,190	309,190	295,755
16257.202	Superannuation	44,032	44,032	46,295
16257.203	A/L and L/S/L Provision Accrual	37,565	37,565	39,891
16257.204	Workers Compensation Insurance	7,808	7,808	7,850
16257.209	Uniforms and Protective Clothing	1,200	1,200	1,500
16257.210	Training and Education	2,000	2,000	-
16257.215	Fringe Benefits Tax	2,500	2,500	2,500
<b>Manage Leased Assets Department</b>				
35447.227	Office Supplies and Printing	100	100	100
35447.230	Professional Services	10,000	10,000	11,000
35447.231	Advertising and Public Relations	2,000	2,000	2,000
35447.235	Legal Expenses	45,000	45,000	45,000
35447.244	Telephone - Mobiles and Portable Computing	900	900	900
35447.253	Leasing Costs	3,000	3,000	4,500
35447.255	Accommodation, Travel and Meals	1,500	1,500	1,500
35447.369	General Insurance	8,801	8,801	9,259
35447.374	Refreshments Entertainment and Ceremonies	1,000	1,000	1,030
35447.597	Vehicle Operating Expenses	3,718	3,718	3,774
	<b>Sub Total</b>	<b>480,314</b>	<b>480,314</b>	<b>472,854</b>
<b>Internal Service Delivery</b>				
56276.508	Corporate Services	16,644	16,644	17,386
56276.510	Customer Service Fee	10,443	10,443	5,592
56276.513	Records Service Fee	22,010	22,010	23,464
56276.514	Information System Support	83,917	83,917	94,149
56276.515	North Road Building Accommodation Costs	8,053	8,053	7,914
56276.518	People and Culture Service Delivery	19,992	19,992	23,038
56276.520	Depot and Fleet Management	835	835	835
	<b>Total</b>	<b>642,208</b>	<b>642,208</b>	<b>645,232</b>
66276.509	Less Allocated To Other Works	-	-	-
	<b>Total Operating Unallocated</b>	<b>642,208</b>	<b>642,208</b>	<b>645,232</b>
<b><u>PROPERTY MANAGEMENT</u></b>				
<b>Operating Expenditure</b>				
<b>Leased Buildings - Maintenance &amp; Insurance</b>				
32882.850	Internal Allocations	69,860	69,860	79,098
		<b>69,860</b>	<b>69,860</b>	<b>79,098</b>
<b>Emu Point Operations</b>				
30297.241	Emu Point Fish Cleaning/Other	505	505	505
30297.367	Water Rates/Consumption	1,000	1,000	1,000
30297.242	License	1,000	1,000	1,000
30297.253	Lease Fees	2,840	2,840	2,840
30297.372	Implicit Interest	899	899	894
30297.376	Memberships and Subscriptions	200	200	200
30297.365	Electricity Usage	11,000	11,000	7,800
		<b>17,444</b>	<b>17,444</b>	<b>14,239</b>
<b>Emu Point Boat Pens Maintenance</b>				
32612.850	- Internal Allocations	8,556	8,556	9,599
		<b>8,556</b>	<b>8,556</b>	<b>9,599</b>

Leased Assets Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>PROPERTY MANAGEMENT (Cont'd)</b>				
<b>Other Miscellaneous Property Expenditure</b>				
32742.*	Lockyer Pre School Building Maintenance	17,500	17,500	19,634
32922.*	Infant Health Clinics - Bldg Maintenance	500	500	560
33177.381	FESA Charge Council Owned Properties	40,500	40,500	40,500
		<b>58,500</b>	<b>58,500</b>	<b>60,694</b>
	<b>Total</b>	<b>154,360</b>	<b>154,360</b>	<b>163,630</b>
<b>Operating Revenue</b>				
<b>Emu Point-Boat Pens Revenue</b>				
16073.147	Other Rental Revenue	174,539	174,539	175,000
<b>Emu Point Maritime Leases</b>				
18073.146	Property and Building Revenue	88,546	88,546	90,000
18073.177	Sublease Finance Income	44,721	44,721	45,418
<b>Unclassified/Commercial Building Lease Charges</b>				
14053.146	Property and Building Revenue	851,000	851,000	865,000
14053.147	Other Rental Revenue	-	-	-
<b>Lease Recoveries</b>				
12893.158	Operating Contributions and Reimbursements	2,475	2,475	2,475
<b>Income - Other Leases</b>				
19043.146	Property and Building Revenue	114,083	114,083	120,000
	<b>Total</b>	<b>1,275,364</b>	<b>1,275,364</b>	<b>1,297,893</b>
<b>SUMMARY (Excluding Service Delivery Costs)</b>				
	Operating Expenditure	(634,674)	(634,674)	(636,484)
	Operating Revenue	1,275,364	1,275,364	1,297,893
	Capital Expenditure	-	-	-
	Capital Income	-	-	-
	<b>Surplus/(Deficit)</b>	<b>640,690</b>	<b>640,690</b>	<b>661,409</b>

Customer Services Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
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**OPERATING OVERHEADS**

**Operating Expenditure**

**Manage Employee Costs**

10302.200	Salaries	271,989	271,989	265,527
10302.202	Superannuation	36,206	36,206	34,261
10302.203	A/L and L/S/L Provision Accrual	34,663	34,663	35,815
10302.204	Workers Compensation Insurance	6,821	6,821	7,048
10302.209	Uniforms and Protective Clothing	3,000	3,000	3,500
10302.210	Training and Education	2,060	2,060	-
10302.215	Fringe Benefits Tax	250	250	250

**Manage Customer Services Department**

30732.227	Office Supplies and Printing	2,000	2,000	2,000
30732.255	Accommodation, Travel and Meals	453	453	1,000
30732.374	Refreshments Entertainment and Ceremonies	-	-	500

<b>Sub Total</b>		<b>357,442</b>	<b>357,442</b>	<b>349,901</b>
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**Internal Service Delivery**

56266.502	Communications Unit	18,697	18,697	18,398
56266.511	Accounting Service Fee	8,138	8,138	3,846
56266.513	Records Service Fee	12,676	12,676	13,513
56266.514	Information System Support	78,351	78,351	66,094
56266.515	North Road Building Accommodation Costs	30,224	30,224	23,824
56266.518	People and Culture Service Delivery	28,484	28,484	26,884

<b>Total Departmental Overheads</b>		<b>534,012</b>	<b>534,012</b>	<b>502,460</b>
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66266.510	Less Allocated To Other Works	-	534,012	-	534,012	-	502,461
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<b>Total Operating Unallocated</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>
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**SUMMARY (Excluding Service Delivery Costs)**

Operating Expenditure	(357,442)	(357,442)	(349,901)
Operating Revenue	-	-	-
Capital Expenditure	-	-	-
Capital Income	-	-	-
<b>Surplus/(Deficit)</b>	<b>(357,442)</b>	<b>(357,442)</b>	<b>(349,901)</b>

Information Technology Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b><u>OPERATING OVERHEADS</u></b>				
<b>Operating Expenditure</b>				
<b>Manage Employee Costs</b>				
10142.200	Salaries	654,668	654,668	767,716
10142.202	Superannuation	96,669	96,669	111,208
10142.203	A/L and L/S/L Provision Accrual	88,301	88,301	103,549
10142.204	Workers Compensation Insurance	17,376	17,376	20,376
10142.210	Training and Education	7,600	7,600	-
10142.209	Uniforms and Protective Clothing	600	600	600
10142.215	Fringe Benefits Tax	1,200	1,200	1,200
<b>Manage Information Technology Department</b>				
30452.220	Materials and Consumables	34,618	34,618	34,618
30452.225	Repairs and Maintenance	17,170	17,170	17,170
30452.227	Office Supplies and Printing	1,010	1,010	1,010
30452.230	Professional Services	97,000	97,000	97,000
30452.236	Software Licenses	31,953	31,953	31,951
30452.238	Security	7,500	7,500	7,500
30452.244	Telephone - Mobiles and Internet	3,990	3,990	3,990
30452.255	Accommodation, Travel and Meals	4,700	4,700	4,700
30452.369	Insurance	17,096	17,096	19,000
30452.597	Vehicle Operating Expenses	7,432	7,432	9,253
<b>Sub Total</b>		<b>1,088,883</b>	<b>1,088,883</b>	<b>1,230,841</b>
<b>Internal Service Delivery</b>				
50029.488	Depreciation Furniture and Equipment	469,034	872,619	469,034
56257.502	Communications Unit	2,045	2,045	2,045
56257.508	Corporate Services	16,644	16,644	17,386
56257.510	Customer Service Fee	7,310	7,310	7,189
56257.511	Accounting Service Fee	11,241	11,241	3,846
56257.513	Records Service Fee	5,529	5,529	5,897
56257.515	North Road Building Accommodation Costs	34,553	34,553	38,809
56257.518	People and Culture Service Delivery	37,984	37,984	41,887
56257.520	Depot and Fleet Management	835	835	835
<b>Total Departmental Overheads</b>		<b>1,674,058</b>	<b>2,077,643</b>	<b>1,817,769</b>
<b><u>IT HARDWARE and SOFTWARE AGREEMENTS</u></b>				
<b>Operating Expenditure</b>				
70452.230	Website Development	39,500	39,500	54,500
30272.243	Telephone - Landline	23,000	23,000	23,000
30272.244	Internet Access	100,000	100,000	100,000
70272.236	Gis Development and Maintenance	100,000	100,000	100,000
70442.236	Major Software Licence Maintenance	1,040,020	1,040,020	1,415,825
70432.242	Major Hardware Licence Maintenance	135,000	135,000	135,000
		<b>1,437,520</b>	<b>1,437,520</b>	<b>1,828,325</b>
<b>Total</b>		<b>3,111,578</b>	<b>3,515,163</b>	<b>3,646,094</b>
66257.514	Less Allocated To Other Works	- 3,111,578	- 3,111,578	- 3,646,091
<b>Total Operating Unallocated</b>		<b>-</b>	<b>403,585</b>	<b>3</b>
<b>Operating Expenditure Projects</b>				
<b>ERP Implementation</b>				
30552.230	Major Hardware Licence Maintenance	-	-	640,000
		<b>-</b>	<b>-</b>	<b>640,000</b>

Information Technology Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
	<b>Capital Expenditure</b>			
	<b>CCTV Security</b>			
10554.238	Security	40,000	40,000	40,000
	<b>Building Security Upgrades</b>			
14674.*	Contract Works	40,000	40,000	10,000
	<b>Information Tech. Capital</b>			
10664.*	Purchase of Assets	720,611	709,917	520,533
	<b>Total Capital Expenditure</b>	<b>800,611</b>	<b>789,917</b>	<b>570,533</b>

**SUMMARY (Excluding Service Delivery Costs)**

Operating Expenditure	(2,995,437)	(3,399,022)	(4,168,200)
Operating Revenue	-	-	-
Capital Expenditure	(800,611)	(789,917)	(570,533)
Capital Income	-	-	-
<b>Surplus/(Deficit)</b>	<b>(3,796,048)</b>	<b>(4,188,939)</b>	<b>(4,738,733)</b>

REPORT ITEM CCS 647 REFERS

**Corporate Financing & Transfers Management Report :**

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
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**LOANS**

**Operating Expenditure**

32232.370	Interest on Loan - Anzac Centre Memorial Gardens	2,207	2,207	-
32242.370	Interest on Loan - Stirling Terrace Upgrade	1,765	1,765	-
32252.370	Interest on Loan - Town Square Community Space	2,207	2,207	-
32262.370	Lot 20 Lake Warburton Road Financing	6,110	6,110	2,376
32282.370	Interest on Loan - Town Hall/Alison Hartman Gardens	17,741	17,741	10,073
32312.370	Interest on Loan - Emu Point Boat Pens	40,368	40,368	35,845
32277.370	Interest on Loan - Visitor Centre & Library	14,498	14,498	10,041
33292.370	Interest on Loan - Repayments Roadwork's	21,825	21,825	7,800
33577.370	Interest on Loan - Sports Complexes	117,664	117,664	84,593
33597.370	Interest on Loan - Other Recreation and Sport	5,659	5,659	-
33647.370	Interest on Loan - Administration Building	10,287	10,287	4,726
32322.370	Interest on Loan - Surf Reef	-	-	-
31242.372	Implicit Interest on Waste Sustainability	172,208	172,208	175,376
	<b>Total</b>	<b>412,539</b>	<b>412,539</b>	<b>330,830</b>

**Capital Expenditure**

12484.780	Town Hall/Alison Hartman Gardens Principal Repayme	261,576	261,576	266,253
16604.780	Admin-Building Loan Principal Repayment	88,045	88,045	93,262
15364.780	Other Recreation and Sport - Principal on Loan	330,692	330,692	353,238
13304.780	Transport Loan Principal Repayment	224,230	224,230	164,449
15494.780	Centennial Precinct Loan Princ Repayment	250,598	250,598	-
11164.780	Stirling Terrace Upgrade-Principal Repayment	48,256	48,256	-
11144.780	Forts Cafe/Retail Store Principal Repayment	72,385	72,385	-
15484.780	Albany Visitor Centre Principal Repayment	104,044	104,044	107,073
11134.780	Town Square Principal Repayment	60,320	60,320	-
11154.780	Anzac Memorial Gardens Principal Repayment	60,320	60,320	-
15474.780	Lot 20 Lake Warburton Road Financing	84,159	84,159	87,096
34324.780	Surf Reef Principal Repayment	-	-	-
12314.780	Emu Point Boat Pens Principal Repayments	64,512	64,512	66,174
	<b>Total Capital Expenditure</b>	<b>1,649,137</b>	<b>1,649,137</b>	<b>1,137,545</b>

**CAPITAL INCOME**

16575.781	Principal repayment on sporting club S/S loan	14,611	14,611	15,074
	<b>TOTAL CAPITAL INCOME</b>	<b>14,611</b>	<b>14,611</b>	<b>15,074</b>

**Operating Revenue**

10161.173	Pensioners Deferred Rates Interest	7,575	25,500	7,575
10603.170	Interest on Investments - General	920,000	1,285,000	1,425,000
10663.170	Interest on Investments - Reserves	1,200,000	2,100,000	1,902,656
76673.191	Lehman Australia Liquidator Dividends	-	-	-
16573.176	Interest on sporting club cash advances	1,810	1,810	1,348
	<b>Total</b>	<b>2,129,385</b>	<b>3,412,310</b>	<b>3,336,579</b>

**GENERAL PURPOSE GRANTS**

**Operating Revenue**

<b>Grants Commission Grants</b>				
10151.120	State Grants	-	145,897	3,780,790
<b>General Purpose Road Grant</b>				
10171.120	State Grants	-	114,427	2,538,221
	<b>Total</b>	<b>-</b>	<b>260,324</b>	<b>6,319,011</b>

Corporate Financing & Transfers Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>DEPRECIATION</b>				
<b>Operating Expenditure</b>				
50003.488	Depreciation Administration Furniture and Equipment	23,442	23,442	23,442
50003.491	Depreciation Administration Buildings	153,399	153,399	153,399
50003.496	Depreciation Right of Use Asset Leasing	-	-	-
50003.489	Depreciation Plant and Equipment	729	729	729
50004.488	Depreciation Plant and Equipment	-	-	6,701
50004.489	Depreciation Fire Plant and Equipment	343,453	362,405	364,500
50004.491	Depreciation Fire Buildings	78,367	125,701	124,608
50005.488	Depreciation Animal Furniture and Equipment	1,208	1,208	1,208
50008.493	Depreciation Kerbside Parking Infrastructure	95,113	95,113	95,113
50009.491	Depreciation Marine Buildings	-	-	-
50010.488	Depreciation Furniture and Equipment	14,837	-	-
50010.491	Depreciation Recreation and Sports Buildings	195,587	195,587	194,645
50010.493	Depreciation Recreation and Sports Infrastructure	195,205	214,277	212,414
50010.498	Depreciation Parks, Gardens & Reserves	2,043,235	2,119,351	2,100,922
50011.491	Depreciation Public Conveniences Buildings	133,295	133,295	133,295
50015.496	Depreciation Right of Use Asset Bio Fuel	187,502	187,502	187,502
50014.488	Depreciation Town Hall Furniture and Equipment	92,178	92,178	92,178
50014.491	Depreciation Town Hall Buildings	55,799	55,799	55,799
50017.488	Depreciation Depot Equipment	4,830	4,830	4,830
50017.489	Depreciation Depot Plant and Equipment	8,454	8,454	8,454
50017.491	Depreciation Depot Buildings	124,347	124,347	124,347
50019.488	Depreciation Airport Furniture and Equipment	136,421	136,421	136,421
50019.491	Depreciation Airport Buildings	133,078	133,078	133,078
50019.493	Depreciation Airport Infrastructure	1,040,926	1,040,926	1,040,926
50020.488	Depreciation Tourism Furniture and Equipment	1,140	1,140	1,140
50020.489	Depreciation Tourism Plant and Equipment	8,216	46,436	46,032
50020.491	Depreciation Tourism Buildings	42,661	42,661	42,661
50022.488	Depreciation Other Culture Furniture and Equipment	15,677	15,677	15,677
50022.491	Depreciation Other Culture Buildings	56,881	56,881	56,881
50022.493	Depreciation Other Culture Infrastructure	88,618	88,618	88,618
50023.491	Depreciation Senior Citizens Centres Buildings	23,530	23,530	23,530
50024.491	Depreciation Other Communities Amenities Buildings	124,579	124,579	124,579
50024.493	Depreciation Other Community Infrastructure	72,803	85,230	84,488
50024.489	Depreciation - Other Communities Amenities	793	793	797
50025.488	Depreciation Care of Families & Children Furniture and I	201	201	201
50025.491	Depreciation Care of Families & Children Buildings	47,209	47,209	47,209
50026.491	Depreciation Heritage Buildings	138,521	138,521	138,521
50002.488	Depreciation Furniture and Equipment Library	92,832	92,832	92,832
50002.491	Depreciation Buildings Library	125,776	125,776	125,776
50012.488	Depreciation Waste Furniture and Equipment	8,987	8,987	8,987
50012.491	Depreciation Waste Buildings	88,699	88,699	88,699
50012.493	Depreciation Waste Infrastructure	-	-	-
50012.497	Depreciation Waste Depreciation Rehabilitation Asset	412,962	412,962	412,962
50012.498	Depreciation Waste Depreciation Infrastructure: Parks,	38,938	38,938	38,938
50015.488	Depreciation Furniture and Equipment	84,646	84,646	84,646
50015.489	Depreciation Plant and Equipment	5,857	5,857	5,857
50015.491	Depreciation Buildings	616,052	628,994	616,052
50016.488	Depreciation Furniture and Equipment	36,125	-	61,128
50016.489	Depreciation Plant & Equipment	443	443	443
50016.491	Depreciation Buildings	147,132	147,132	149,537
50018.490	Depreciation Transport Infrastructure Roads	5,609,035	5,814,823	5,766,852
50018.492	Depreciation Transport Infrastructure Drainage	1,576,249	1,622,033	1,607,928
50018.493	Depreciation Transport Infrastructure Other	1,402,916	1,433,934	1,421,465
50018.495	Depreciation Transport Infrastructure Footpaths	740,985	780,874	774,083
50027.491	Maternal and Infant Health Buildings	9,121	9,121	9,121
50028.491	Depreciation Public Halls Buildings	49,133	49,133	49,133
<b>Total</b>		<b>16,728,122</b>	<b>17,224,702</b>	<b>17,179,284</b>

REPORT ITEM CCS 647 REFERS

Corporate Financing & Transfers Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
<b>MISCELLANEOUS</b>				
<b>Operating Expenditure</b>				
<b>Recoverable Expenses</b>				
79402.*	Recoverable Lease Outgoings	-	-	107,500
79412.*	Recoverable Utilities	-	-	106,000
79422.*	Paid Parental Leave	-	-	74,000
79432.*	Insurance Rebates & Reimbursements	-	-	130,000
		<b>-</b>	<b>-</b>	<b>417,500</b>
<b>Operating Revenue</b>				
<b>Recoverable Lease Outgoings</b>				
79403.130	Operating Contributions and Reimbursements	-	-	107,500
<b>Recoverable Utilities</b>				
79413.130	Operating Contributions and Reimbursements	-	-	106,000
<b>Paid Parental Leave</b>				
79423.130	Operating Contributions and Reimbursements	-	-	74,000
<b>Insurance Rebates &amp; Reimbursements</b>				
12333.130	Operating Contributions and Reimbursements	500	27,500	157,000
		<b>500</b>	<b>27,500</b>	<b>444,500</b>
<b>Operating Expenditure</b>				
*.494	Loss On Disposal Assets	790,336	790,336	582,423
	<b>Total</b>	<b>790,336</b>	<b>790,336</b>	<b>582,423</b>
<b>Operating Revenue</b>				
*180	Profit On Sale Vehicles and Plant	240,714	240,714	23,662
	<b>Total</b>	<b>240,714</b>	<b>240,714</b>	<b>23,662</b>
<b>SUMMARY (Excluding Service Delivery Costs)</b>				
	Operating Expenditure	(17,930,997)	(18,427,577)	(18,510,037)
	Operating Revenue	2,370,599	3,940,848	10,123,752
	Capital Expenditure	(1,649,137)	(1,649,137)	(1,137,545)
	Capital Income	14,611	14,611	15,074
	<b>Surplus/(Deficit)</b>	<b>(17,194,924)</b>	<b>(16,121,255)</b>	<b>(9,508,756)</b>



Corporate Purchasing :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
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Corporate Purchasing

	<b>Contrib. to Assets External Sources Roads</b>			
13394.655	Acquisition of Assets Non Cash	200,000	200,000	500,000
	<b>Total Capital Expenditure</b>	<b>200,000</b>	<b>200,000</b>	<b>500,000</b>

Contributions for the Development of Assets

	<b>Contrib. to Assets External Sources Roads</b>			
13495.154	Non Cash Contribution of Assets Transport	200,000	200,000	500,000
		<b>200,000</b>	<b>200,000</b>	<b>500,000</b>

**SUMMARY (Excluding Service Delivery Costs)**

Operating Expenditure	-	-	-
Operating Revenue	-	-	-
Capital Expenditure	(200,000)	(200,000)	(500,000)
Capital Income	200,000	200,000	500,000
<b>Surplus/(Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>

Corporate Governance Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
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**GOVERNANCE MEMBERS** (Includes administration costs in preparation, administration and attendance at meetings and assisting elected members and other committees of council)

**Operating Expenditure**

**Internal Service Delivery**

56317.511	Accounting and Payroll Service Fee	75,878	75,878	120,316
56317.502	Communications Unit	32,788	32,788	32,489
56317.520	Depot and Fleet Management	835	835	-
56317.505	Infrastructure, Development & Environment (EM)	174,025	174,025	183,924
56317.501	Community Services	105,000	105,000	112,648
56317.508	Corporate Services	141,470	141,470	147,785
	<b>Total Departmental Overheads</b>	<b>529,996</b>	<b>529,996</b>	<b>597,162</b>

**OTHER GOVERNANCE** (Includes the research, development and preparation of policy documents, development of local laws, strategic planning, long term financial plans, annual budgets, annual financial reports and the annual report)

**Operating Expenditure**

**Internal Service Delivery**

56316.511	Accounting and Payroll Service Fee	532,714	532,714	623,883
56316.502	Communications Unit	101,258	101,258	100,359
56316.505	Infrastructure, Development & Environment (EM)	130,518	130,518	137,943
56316.501	Community Services	105,000	105,000	112,648
56316.508	Corporate Services	158,114	158,114	165,171
	<b>Total Departmental Overheads</b>	<b>1,027,604</b>	<b>1,027,604</b>	<b>1,140,004</b>

**SUMMARY (Excluding Service Delivery Costs)**

Operating Expenditure	-	-	-
Operating Revenue	-	-	-
Capital Expenditure	-	-	-
Capital Income	-	-	-
<b>Surplus/(Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>

Corporate Miscellaneous Management Report :

General Ledger		Original Budget 2023/2024 \$	Revised Budget 2023/2024 \$	2024/2025 Budget \$
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**CORPORATE LIGHT FLEET POOL**

**Operating Expenditure**

79002.597	Vehicle Operating Expenses	21,743	21,743	30,537
	<b>Total</b>	<b>21,743</b>	<b>21,743</b>	<b>30,537</b>

**BUILDING UTILITY, INSURANCE and MISCELLANEOUS EXPENSES**

**Operating Expenditure**

33472.*	Building Maintenance	80,000	80,000	89,756
33452.227	Photocopiers	83,000	83,000	83,000
33462.220	Materials and Consumables	3,000	3,000	3,000
33462.221	North Rd - Rubbish Removal and Document Recycling	7,000	7,000	7,000
33462.223	Minor Equipment	4,000	4,000	-
33462.227	North Rd - Stationery/Printing	30,000	30,000	18,500
33462.229	Postage and Freight	30,000	30,000	17,500
33462.231	Advertising and Public Relations	5,000	5,000	5,000
33462.238	Security Services	13,500	13,500	13,500
33462.241	North Rd - Cleaning	92,000	92,000	92,000
33462.365	North Rd - Electricity	46,500	46,500	46,500
33462.367	North Rd - Water	4,500	4,500	4,500
33462.374	Refreshments Entertainment and Ceremonies	7,500	7,500	7,500
33462.369	Insurance Building Admin	39,963	39,963	40,082
15152.369	Old Post Office Insurance	2,731	2,731	2,607
35142.850	Old Post Office Building Maintenance Internal Allocati	15,000	15,000	16,829
79002.520	Depot and Fleet Management	5,845	5,845	5,845
66506.515	Cost Allocations Building Accommodation	-	661,408	-
	<b>Total</b>	<b>-</b>	<b>191,869</b>	<b>-</b>

**MISCELLANEOUS INCOME**

**Operating Revenue**

**Employee Contributions Vehicle Usage**

14913.130	Operating Contributions and Reimbursements	12,000	12,000	12,000
	<b>Total</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>

**SUMMARY (Excluding Service Delivery Costs)**

<b>Operating Expenditure</b>	(485,437)	(485,437)	(477,811)
<b>Operating Revenue</b>	12,000	12,000	12,000
<b>Capital Expenditure</b>	-	-	-
<b>Capital Income</b>	-	-	-
<b>Surplus/(Deficit)</b>	<b>(473,437)</b>	<b>(473,437)</b>	<b>(465,811)</b>



Planning Report to support a Planning Application  
*for A Proposed Mobile Telecommunications Facility*

*February 2024*

*Address: 322 Lancaster Road, MCKAIL WA 6330*



Document Controls

Document description	Planning Report: Proposed Telecommunications Facility – 322 Lancaster Road, MCKAIL WA 6330			
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Site name	ALBANY MCKAIL			
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Prepared for:	Prepared by:
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*This report has been prepared as a supporting document to the Development Application. The report relies upon data, surveys, measurements and results taken at or under particular times and conditions specified herein. Any findings and conclusions or recommendations only apply to the aforementioned circumstances. BMM Group does not accept any responsibility for the use of this report by any parties other than the intended recipient, without its prior written permission.*

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## Executive Summary

<p>Proposal</p>	<p>Key elements of the proposed telecommunications facility are as follows:</p> <ul style="list-style-type: none"> <li>• Establishment of a 120m<sup>2</sup> (12m x 10m) fenced lease area;</li> <li>• Excavation of the footing for the monopole;</li> <li>• The installation of a new 40m monopole with a triangular headframe;</li> <li>• The installation of six (6) new Telstra panel and six (6) AIR antennas for the provision of 4G and 5G technologies to be mounted on the headframe at a maximum height of 41.3m elevation;</li> <li>• The installation of an equipment shelter to accommodate internal Telstra equipment; and</li> <li>• The installation of ancillary equipment including transceivers, remote radio units, amplifiers, antenna mounts, cable trays, feeders, cabling, combiners, diplexers, splitters, couplers, jumpers, filters, electrical equipment, signage, and other associated equipment.</li> </ul> <p>The facility will accommodate the immediate and future coverage and capacity requirements of Telstra's network and improve coverage in the locality.</p>
<p>Site Description / Location</p>	<p>Address: 322 Lancaster Road, MCKAIL WA 6330</p> <p>Legal Address: Lot 200 on P424596</p> <p>Total Area of Site: ~4.17Ha</p>
<p>Planning Scheme</p>	<p>Council Area: Albany Council</p> <p>Planning Scheme: Albany Planning Scheme</p> <p>Zoning: General Agriculture Zone</p> <p>Existing Use: Cleared Agriculture Land</p> <p>Proposed Use: Telecommunications Infrastructure (Telecommunications Facility)</p>
<p>Application Details</p>	<p>Development permit sought for the development of Telecommunications Infrastructure (Telecommunications Facility)</p>



## 1.0 Introduction

### 1.1 Overview of the Report

BMM Group Pty Ltd acts as Project Manager to Amplitel Pty Ltd, a subsidiary of Telstra that deploys telecommunications infrastructure. This Planning Report has been prepared by BMM Group, on behalf of Amplitel to support Telstra's wireless network with the development of a new telecommunications facility at 322 Lancaster Road, MCKAIL 6330. The proposed facility is a new standalone monopole structure (telecommunications facility) to improve Telstra coverage to the local McKail area.

The report and appendices address the merits of the proposed development with regards to the provisions of the WA Planning and Development Act 2005 and the provisions of the Albany Scheme No. 2. It is considered that the development is appropriate and justified; therefore, Council's approval of the application is sought, subject to reasonable and relevant conditions. The telecommunications facility will operate within all current and relevant standards regulated by the Australian Communications and Media Authority (ACMA).

The report supports a development permit application for the development of a new telecommunications facility.

### 1.2 Objectives of the Proposal

Telstra (The Carrier) regularly undertakes detailed assessment and review of the performance and coverage of their digital mobile telecommunications networks to ensure they are achieving the required objectives and servicing demand within defined areas. The review also provides an indication of areas of poor performance or where coverage does not exist. For the subject location, the immediate objective of the facility is to deliver improved Telstra coverage to the local area. Customer demand for access to high quality telecommunications networks is continually growing with the increased uptake of mobile devices. The proposed facility will fulfill each of these priorities.

The proposed telecommunications facility will provide essential telecommunications infrastructure to the locality and maintain an important and necessary link to Telstra's existing telecommunications networks. The facility will deliver overall mobile and mobile broadband performance in the area and provide a high-quality service which enhances the depth of coverage and call capacity within the area. The facility will also provide capacity for other telecommunications carriers to co-locate on the facility.

### 1.3 Objectives of the Report

This report provides an assessment relevant to a Development Application for the development of a 'Telecommunications Facility'. The purpose of this planning report is to assess and describe:

- The need for the proposal (Section 2)
- The site selection process and potential candidates (Section 2)
- Site description and locality (Section 3)
- The proposed mobile telecommunications facility and consultation (Sections 4,5)
- How the proposed development meets the planning objectives of the various applicable Commonwealth, State and Local laws (Sections 6,7)
- Other environmental planning implications associated with the proposed facility (Section 8)

## 2.0 Telecommunications Objective and Site Selection

### 2.1 Telstra's Network

The proposed telecommunications facility will deliver improved Telstra coverage to the local area.

### 2.2 Mobile Base Station Information

A Mobile Base Station is essentially a radio transmitter / transceiver and an antenna, which transmits and receives radio frequency (RF) or electromagnetic energy (EME) signals from mobile phones. The base stations are linked to the rest of the mobile and fixed phone network and pass the signal/call on into those networks.

A base station typically consists of an Equipment Cabin (which houses all the electronics required to send and receive mobile phone calls), a series of Panel Antennas (which transmit and receive signals to and from the handset) and a Radio Transmission (RT) Dish or optical fibre cable which links the base station to the rest of the network. It is essential that when a call is made, coverage is available within the area. A base station establishes the call connection, holding the call as long as the phone user remains on the call and in the range of that base station.

The location of the base station is determined by a number of factors, including topography and other physical constraints such as trees and buildings, the immediate network 'capacity' or number of calls expected to be made in the area, and the radio frequency at which the base station will operate. Antennas need to be located clear of obstructions like trees and geographical features such as hills, in order to provide a clear line of uninterrupted sight and ensure good signal quality.

### 2.3 Need for the proposed telecommunications facility

Mobile telecommunications connectivity has grown significantly since the introduction of smart phones and tablets. These devices, with increased mobile broadband speeds, capacity and capability, are changing the way we live and operate our day to day lives and businesses. The availability of high-speed, reliable, mobile telecommunications services is becoming an expectation of Australia's population.

The nearest Telstra telecommunications facility is located approximately 4.44km to the south east of the proposed facility at 9 Locke St, Orana WA 6330 (RFNSA site number 6330014). The closest telecommunications facility with no Telstra antennas is located approximately 3.09km to the south east at **43 Bottlebrush Road GLEDHOW WA 6330** (RFNSA site number 6330022).

This distance to existing mobile telecommunications facilities means that a new facility is required to enhance coverage to the local area. The proposed site will service the current and increasing demand for mobile services by existing customers, and by the growing residential population in McKail and the higher volume of commuters using the local road network.

To accommodate improved coverage and an increase in customers, the subscriber service area must be divided into multiple sub-areas creating an interlinked network of sub-areas or radio cells. All the available radio spectrum is able to be re-used within each individual radio cell.

The proposal will maintain and improve "depth of coverage". This term refers to the level of coverage received by a mobile phone user in the urban and rural environment, such as inside residential and commercial buildings. The performance objective for the proposed site is therefore to improve the call quality, network capacity and overall performance in the target area.

Failure to provide a suitably located and correctly configured replacement radio facility in this location will have a detrimental effect on network operation and performance. This includes radio cell sizes being geographically larger than the desired optimal size for the amount of demand being serviced by that existing radio facility, leading to increased demand on that radio cell and ultimately in its underperformance and redundancy.

## 2.4 Site Selection

In areas where the deployment of a new site is required, a "search ring" is identified by Telstra's radiofrequency engineers describing where a facility is required in order to deliver improved network coverage and improvement to the local network.

There are many competing factors to be considered in determining possible suitable locations to site a telecommunications facility. These include the availability of land, requirements of the landowner, visual effect, cost, access for maintenance purposes, construction issues, planning objectives and radio frequency requirements such as coverage objectives, capacity, network design constraints, line of sight and height of surrounding buildings, trees, hills and other structures. An in-depth site selection process was undertaken in the area prior to confirming the preferred candidate location.

Carriers are required to apply a precautionary approach when designing their radio communications networks. A number of candidates were therefore identified through this selection process and evaluated against the criteria within Table 1. N.B. the criteria may not represent an exhaustive list of issues that need to be addressed when designing mobile network infrastructure.

Table 1: Site Selection Criteria

Key Factors	Key Criteria
Planning	Compliance with the Albany Planning Scheme
	Acceptability to the local Council and community
	Suitable location with regard to sensitive land uses and environmental factors
	Minimal potential visual impacts
	Compliance with the EME standards mandated by the Australian Communications and Media Authority (ACMA), and the Australian Radiation Protection and Nuclear Safety Agency (ARPANSA)
	Minimal environmental impact on the subject site and surrounding area
	Potential co-siting with another existing telecommunications facility
Property	Willingness by the owner to enter into a lease agreement and provide access during construction and operation
Engineering	Feasibility of construction, availability of infrastructure such as power, and access to the facility for construction and maintenance
Radio Frequency and Coverage	Ability to be linked to the existing telecommunications networks and meet the radio frequency coverage objectives for the area

These considerations are applied to the site selection process with differing weight. Firstly, the applicant

cannot locate a facility on a site without the landowners willing consent. There is also no point in locating a facility where radio frequency requirements are not met. Generally, greater coverage is achieved with an elevated base station combined with a taller base station structure. Additional base stations may be required if height is restricted. The best location to build base stations to maximise network performance efficiency is closest to where those services are required.

Mobile telecommunication facilities provide coverage to an area with three sectors of antennas that cover approximately 120 degrees each. By locating within the search area, the telecommunications facility is able to provide coverage and capacity to customers on all three sectors.

The nature of any base stations is such that reliable communication is limited mainly to "line of sight" of the mobile. Whilst some buildings and foliage can be penetrated to a limited extent, radio signals cannot penetrate more substantial objects, such as hills. Accordingly, in order to achieve Telstra's network performance and quality requirements for the area, the base station must be located in an elevated location and have antennas above the treeline. The subject site, which is located near to the highest point in the search area, is suitable to achieve Telstra's coverage objectives.

To establish criteria for site selection, an assessment of the immediate area was undertaken to determine the best long-term plan for the design and configuration of the network. The proposed standalone facility provides for the most effective and sustainable long-term plan for Telstra's network and is deemed to satisfy the requirements of the Albany Planning Scheme, contributes to the local area and broader success as a sustainable and connected community, and has been appropriately sited and designed to ensure that the amenity of the locality will not be compromised.

### 2.4 Opportunities to Collocate

State, Federal and Local government legislation encourages the use of existing telecommunication facilities for the collocation of antennas. When it was determined that a new facility was required in the area to improve network coverage to the area, Amplitel explored potential collocation options.

Figure 1 below shows the proposed site and the closest existing telecommunications facilities in the area.

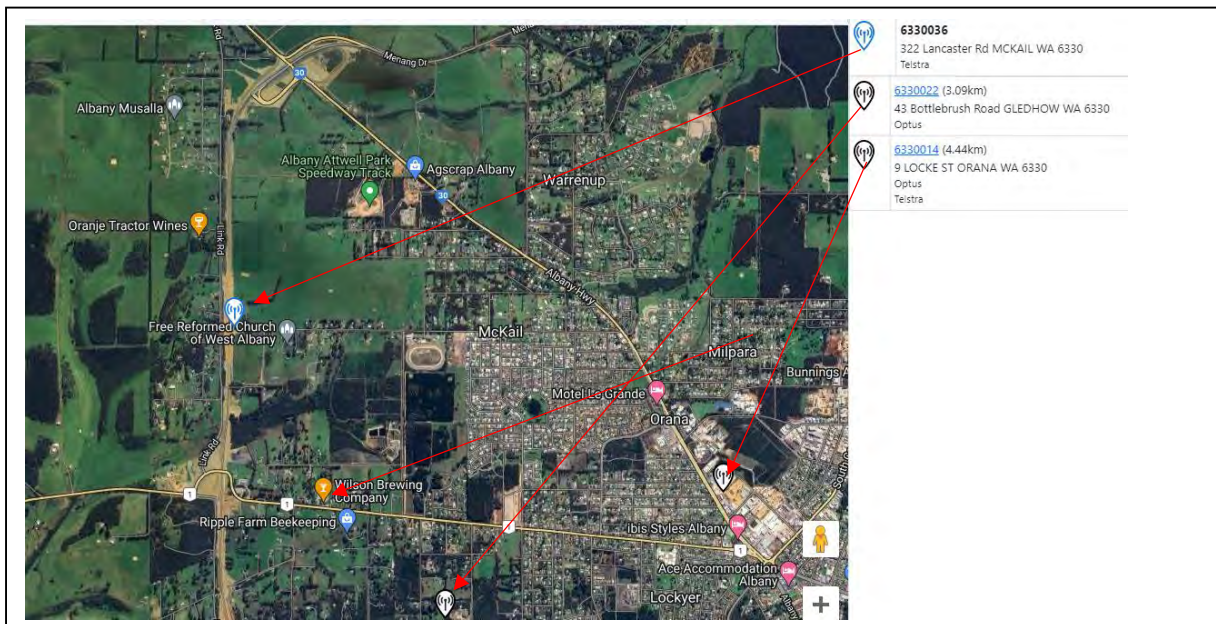




Figure 1: RFNSA Map demonstrating that there are no other existing sites within the immediate McKail area (Source: RFNSA)

As can be seen, there is a paucity of telecommunications facilities in the area with no existing mobile telecommunications facilities within a 3.09km radius. The nearest telecommunications facility is located at 43 Buttlebrush Road, Gledhow. The facility is located too far from the targeted coverage area at McKail to effectively provide coverage.

## 2.5 Candidate Sites

Following the identification of the search area, a total of 4 candidate sites were examined. Each candidate was assessed based on the ability to meet the coverage objectives and site considerations detailed above. The search area is comprised of a number of different land uses that are to be serviced by the proposed facility.

Figure 2 below indicates the location of the candidates considered within the site selection process. A summary of the candidate assessment is set out in Table 2 below.



Figure 2: Location of potential candidate sites (Source: Google Earth)

Table 2: Candidate Site Details

Candidate	Address	Facility Type	Description
A (Proposed Candidate)	322 Lancaster Road, MCKAIL 6330	Monopole	<p>The site is suitable from an engineering and radio frequency perspective. The location will deliver a suitable coverage solution.</p> <p>The proposed location can be established without compromising the existing and future use of the land within the General Agriculture Zone. The facility location is well located to service the highway and is not in close proximity to any residences or sensitive uses.</p> <p>The landowner is willing to proceed with a proposal along the south western boundary corner of the lot.</p> <p>Proposed site location does not require clearance of any vegetation and access and power can be provided to the site with little or no disturbance.</p>
B	291 LANCASTER ROAD MCKAIL WA 6330	Monopole	<p>Amplitel investigated the installation of a new monopole at this location.</p> <p>This site is General Agriculture Zone.</p> <p>The landowner was not interested in accommodating the facility. This candidate was therefore eliminated.</p>
C	303 LANCASTER ROAD MCKAIL, WA, 6330	Monopole	<p>Amplitel investigated the installation of a new monopole at this location.</p> <p>This site is General Agriculture Zone.</p> <p>The landowner was not interested in accommodating the facility. This candidate was therefore eliminated.</p>
D	277 LANCASTER RD, MCKAIL, WA, 6330	Monopole	<p>Amplitel investigated the installation of a new monopole at this location.</p> <p>This site is General Agriculture Zone.</p> <p>The landowner was not interested in accommodating the facility. This candidate was therefore eliminated.</p>

The site selection process also incorporates mandatory Deployment Code (C564:2020) activities which are undertaken in order to justify the proposed location of the subject site. **This is inclusive of a "traffic light model" system which determines community-based sensitivities, within both social and legislative based frameworks.**

## 2.7 Preferred Site

The candidate at 322 Lancaster Road was selected as the preferred site for the following reasons:

- The proposed site location is within an already cleared area,
- The availability of viable connections to the power and transmission networks in the area,
- No clearing is required to establish a power supply, or access. The proposed development footprint does not contain significant biodiversity value and will not impact upon the general biodiversity value,
- Visual impact – As the proposal involves the provision of a new monopole set in a rural area that is surrounded by mature vegetation, it is considered that the proposed site location will not result in unacceptable loss of amenity or the obstruction of any significant viewing corridors. In particular, the adjacency to the new Albany Ring Road upgrade and associated road light poles ensures that the facility will integrate well in the locality,
- The proposal is considered to be consistent with and provides acceptable solutions in relation to local and state environmental planning requirements. The proposal is not expected to have an adverse impact on the environment during construction and operation of the facility. Town planning considerations (such as zoning, design codes, surrounding land uses, environmental significance, compliance with the planning scheme and visual impact),
- The proposed facility will be unstaffed on a continuous basis (other than occasional access for maintenance) and will have no measurable impact on traffic, and
- The proposed location will enable superior RF coverage and capacity to the surrounding residential and farming precincts.

As a result of the extensive selection process for this site, Amplitel has decided to proceed with the proposed facility at 322 Lancaster Road. There are no existing telecommunications facilities capable of providing the desired coverage. The proposed new 40m facility **will meet Telstra's radio frequency objectives** whilst satisfying construction feasibility, town planning considerations, environmental impacts, visual amenities, and engineering factors. In addition, the new site will meet strict government regulations on electromagnetic energy (EME) ensuring the safety of the general public.

Section 8 provides a detailed assessment of these potential environmental impacts and describes proposed mitigations. The assessment concludes that the development is unlikely to have a detrimental impact on the environment or the locality.

## 3.0 Facility Location Description and Surrounding Locality

### 3.1 Facility Location and Surrounds

The subject site is located on a large allotment adjacent to Lancaster Road at MCKAIL. The exact location of the proposal is at GDA94 coordinates -34.98489, 117.81522 on Lot 200 on P424596. The land is zoned as General Agriculture Zone under the Albany Planning Scheme.

The proposed facility is located in the south western corner of the subject property on an existing cleared area of land adjacent to the intersection of Lancaster Road and the new Albany Ring Road. The facility location is surrounded by mature vegetation along the property driveway and southern boundary. The site is located approximately 105m north west from the nearest residential dwelling and there are no sensitive uses within the immediate area. None of the existing vegetation is proposed for removal as part of the proposal.



Figure 3: Site location. (Source: Google Earth)

The general area is cleared and primarily used as a paddock for agricultural use. Located to the north, east and south of the proposal are large paddocks for agricultural use. To the west of the proposed site is a freeway, which is part of the Albany Ring Road upgrade. The proposed location is approximately 2.3km west of the McKail town and contains a variety of land uses including rural, educational and horticultural. The area is undulating and has been substantially cleared with corridors of vegetation generally along roadways and property boundaries.

The Local Government Authority for the proposal is the Albany City Council and the principal planning instrument at the location is the *Albany Planning Scheme No. 2* (Scheme). Table 3 provides a summary of the site details. Figure 3 illustrates the location of the site and the proposed facility.

Table 3: Proposed Site Details



Details	Comment
Street Address	322 Lancaster Road, MCKAIL WA 6330
Legal Description	Lot 200 on P424596
Total Site Area	~4.17ha
Zone	General Agriculture Zone
Planning Instrument	Albany Planning Scheme
Current Use	Rural
Access	Existing access track via Lancaster Road

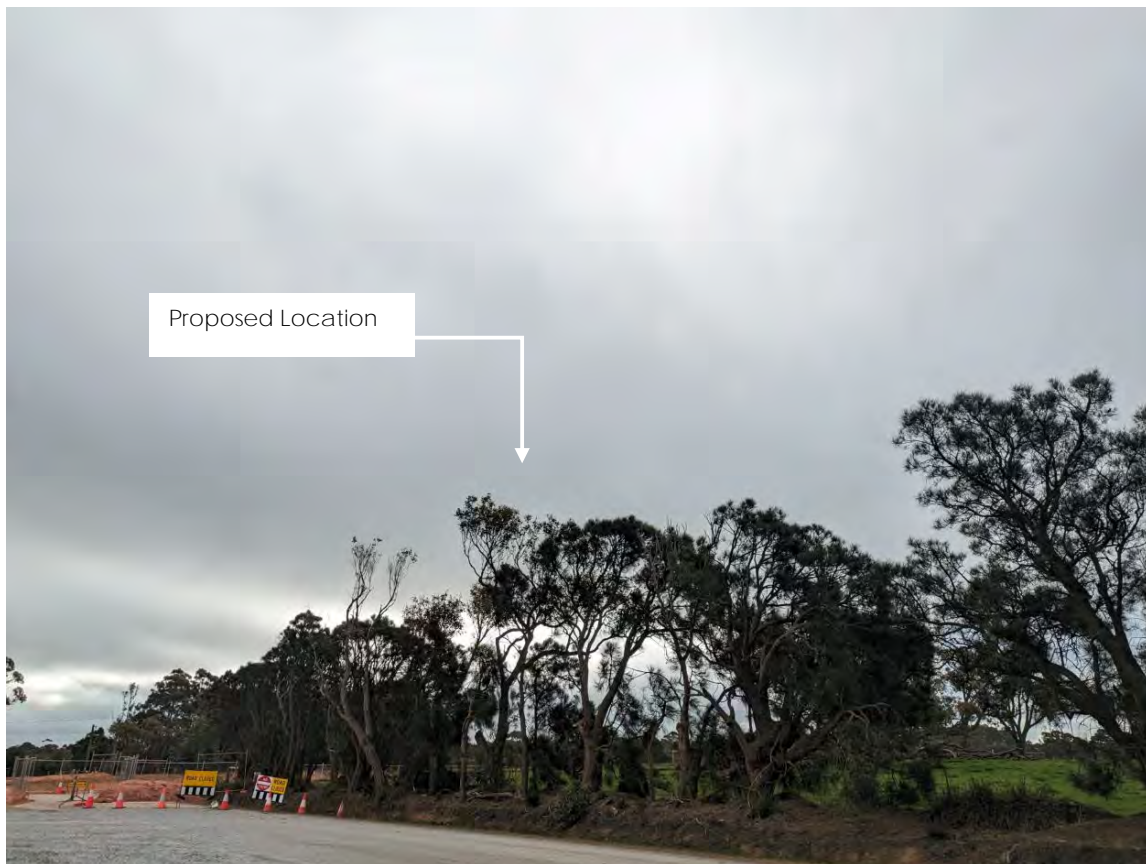


Figure 4: View of proposed monopole location looking north west from Lancaster Road (Source BMM)



Figure 5: View looking west towards the proposed facility location from within the property (Source BMM)



Figure 6: View looking south west towards the proposed facility location from within the property (Source BMM)



Figure 7: View looking north towards the proposed facility from Lancaster Road (Source BMM)



## 4.0 Proposed Development

### 4.1 Proposal Summary and Construction

A summary of the proposed development is as follows:

- Establishment of a 120m<sup>2</sup> (12m x 10m) fenced lease area;
- Excavation of the footing for the monopole;
- The installation of a new 40m monopole with a triangular headframe;
- The installation of six (6) new Telstra panel and six (6) AIR antennas for the provision of 4G and 5G technologies to be mounted on the headframe at a maximum height of 41.3m;
- The installation of an equipment shelter to accommodate internal Telstra equipment; and
- The installation of ancillary equipment including transceivers, remote radio units, amplifiers, antenna mounts, cable trays, feeders, cabling, combiners, diplexers, splitters, couplers, jumpers, filters, electrical equipment, signage, and other associated equipment.

A diagram of the proposed telecommunications facility is displayed below in Figure 8. The full design drawings are available in the appendix to this report. Refer to Appendix A – Proposal Plans.

Given the unique nature of the proposed development, the development and construction of the mobile phone base station primarily consists of the following processes:

- Pre-construction – ensuring that the land is suitable for construction. This is inclusive of confirming existing structural assessments and the provisioning of cabling;
- Installation of new equipment – reflective of the scope of works outlined within this Development Application; and
- Network Integration – Ensuring that the mobile phone base station can connect with both end users and other sites within the Telstra network.

Throughout the construction phase of the proposed development, any construction works will not disturb existing traffic flows. If a road closure is required for the erection and installation of equipment, the appropriate approvals will be obtained from the relevant authorities.

A total construction period of approximately six weeks (including civil works and network integration and equipment commissioning) is anticipated. Construction activities will involve four basic stages:

- Stage 1 (Week 1) – Site preparation works, including field testing, ground preparation and construction of foundations and footings;
- Stage 2 (Week 2) – Installation of the pole;
- Stage 3 (Week3) – Construction of the equipment shelter and fences;
- Stage 4 (Weeks 4 – 6) – Installation of antennas and radio equipment, as well as equipment testing.

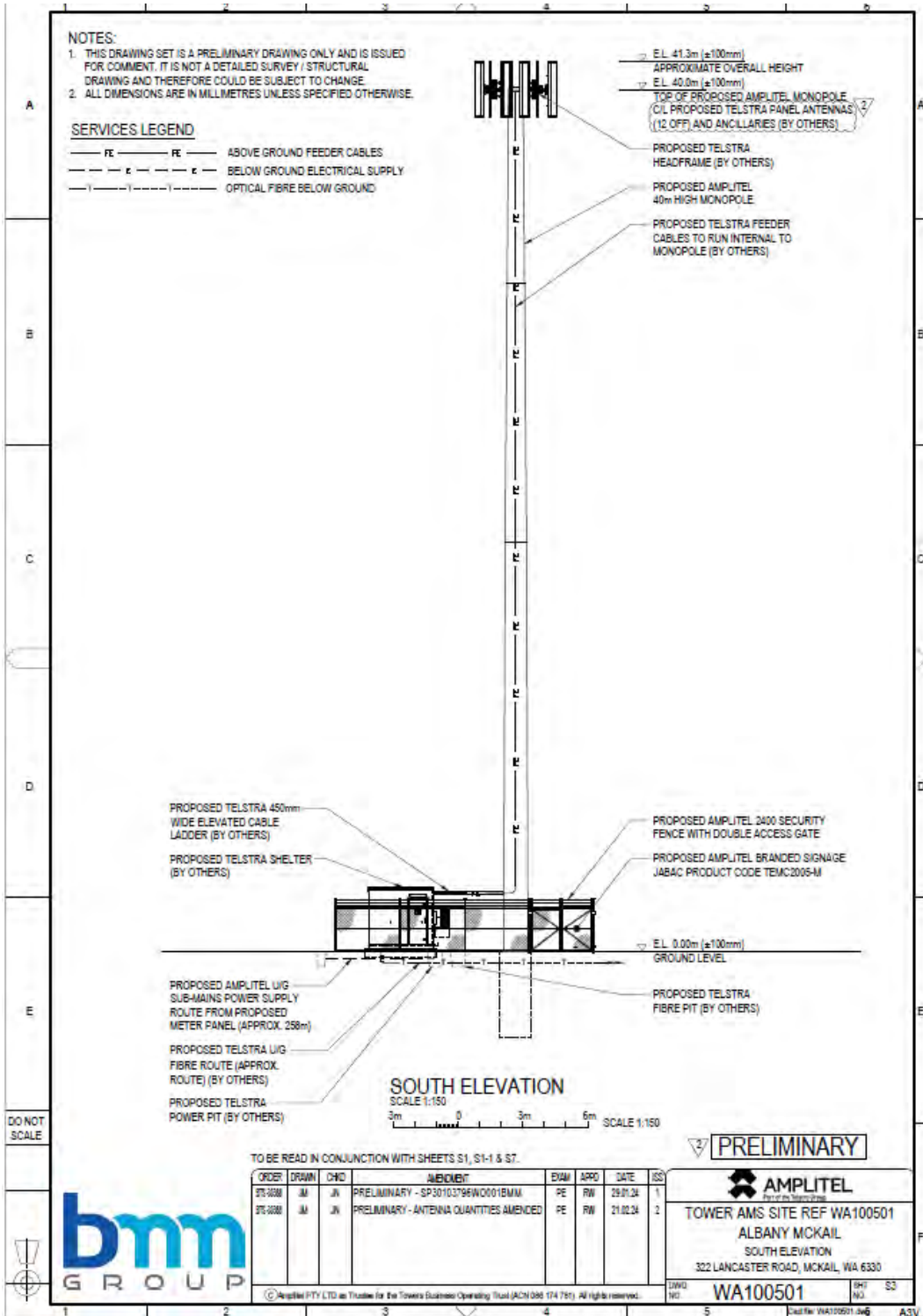


Figure 8: Elevation of the proposed facility

## 4.2 Traffic, access and parking

Access to the proposed facility location will be via Lancaster Road and existing internal access roads. Once operational there will be no measurable impact on the road network. The facility will not compromise the safety, efficiency, function or convenience of use or capacity of the operation of the existing and future road hierarchy. The facility will be unstaffed and operated remotely. Only occasional access is required for maintenance up to approximately three times per year by one passenger vehicle for approximately one day. Traffic management will be utilised if required to facilitate occasional heavy vehicle (EWP) access when upgrading or replacing equipment on the monopole.

## 4.3 Construction and noise

There will be minimal noise and vibration emissions associated with construction of the proposed facility. Noise generated during the construction phase is anticipated to be of short duration and accord with the standards outlined in the relevant EPA guidelines. Construction works are planned only to occur between the hours of 7.00am and 5.00pm or otherwise in accordance with Council's conditions.

## 4.4 Utility services

Power to the proposed structure will be sourced from the existing power supply. No tree clearing is anticipated for establishment of the power and fibre alignments.

## 4.5 Maintenance

Once operational, the facility is designed to function on a continuously unstaffed basis and will typically only require maintenance works up to three times per year, for approximately one day.

# 5.0 Consultation

## 5.1 Council

A discussion was held with Council's planning team at Albany City Council on 11<sup>th</sup> August 2023 to review Amplitel's intentions to install a new facility at the proposed site. Council provided development application planning advice and a summary of the relevant codes and policies applicable to the proposed development on 7<sup>th</sup> September 2023. These codes have been addressed within this Planning Report.

## 5.2 Community Notification

As the proposed land use for the 'telecommunications Infrastructure' (facility) falls under the 'D' symbol and under the General Agriculture Zone in Section 3.4 (Interpretation of the Zoning Table) of the Albany Planning Scheme, public notification is at the discretion of the Albany Council by way of Clause 64 of the deemed provision.

As part of any Council public notification process, a sign would be placed on the land and adjoining landowners would be notified directly via letter. BMM Group will review any submissions made available by Council and where required provide additional information or clarification.

## 5.3 Other Stakeholders

A local community may often have concerns about particularly sensitive locations in the vicinity of the proposal e.g. schools, childcare centres and aged care facilities. During the facility location selection process community sensitive locations are identified and avoided wherever possible. A key criteria for selection of the proposed facility location was that it is not within close proximity to any sensitive land uses. As such, no additional stakeholders were identified.

## 6.0 Relevant Local, State and Federal Legislation

The following legislation is relevant to assessment of the proposed telecommunications facility:

- Telecommunications Act 1997 (the Act);
- Telecommunications (Low-impact Facilities) Determination 2018 (the Determination) and Telecommunications (Low Impact Facilities) Determination 2021 (Amendment);
- Telecommunications Code of Practice 2021 (the Code);
- Industry Code C564:2020 - Mobile Phone Base Station Deployment (the Deployment Code);
- Planning and Development Act 2005;
- State Planning Policy 5.2 (Telecommunications Infrastructure 2015);
- Albany Planning Scheme.

### 6.1 Federal Government Legislation

#### 6.1.1 Telecommunications Act 1997

The installation of certain telecommunications facilities (as defined in the *Telecommunications Act 1997*) is regulated by the Australian Communications and Media Authority (ACMA) under the *Telecommunications Act 1997*. The legislative requirements are discussed below in further detail.

The *Telecommunications Act 1997 (TA)* came into operation in July 1997. This legislation establishes the criteria for 'low impact' telecommunication facilities. If a proposed facility satisfies the requirements of a 'low impact' facility, the development is exempt from the planning approval process.

Part 1 of Schedule 3 of the *TA* authorises a carrier to enter on land and exercise any of the following powers:

- Inspect the land;
- Install a facility; and to
- Maintain a facility.

A Carrier's power to install a facility is contingent upon:

- the Carrier being authorised to do so by a Facility Installation Permit, or the facility being a low-impact facility (as defined by the *Telecommunications (Low-Impact Facilities) Determination 1997 (as amended)*), or
- the facility being temporary and used for a defence organisation for defence purposes, or
- if other conditions are satisfied in relation to the facility concerned.

As the proposal involves the installation of a 40-metre monopole, it does not constitute a low-impact facility under the *Telecommunications (Low-Impact Facilities) Determination 1997 (as amended)*.

As the proposed facility does not meet the criteria mentioned above, the applicant is not empowered to undertake the proposed works without approval under Western Australian legislation and must obtain development consent from Albany Council.

### 6.1.2 Telecommunications Code of Practice 2021

The Telecommunications Code of Practice 2021 (TCP) is made under Schedule 3 of the Telecommunications Act 1997. The TCP ensures good practice measures under which a Carrier must operate and outlines conditions which carrier conduct must adhere to.

This proposal has taken into consideration the requirements of carriers in the best practice conditions of the TCP and thus includes the best design, planning and location measurements to ensure the development is in accordance with sections 2.11 and 3.11 of the Act.

### 6.1.3 Telecommunications (Low-Impact Facilities) Determination 2018

The Telecommunications (Low-impact Facilities) Determination 2018 was made under subclause 6 (3) of Schedule 3 of the TA. The Act outlines under subclauses 6 (4), (5) and (7), that certain facilities cannot be low-impact facilities, these include the following:

- Designated overhead lines;
- A tower that is not attached to a building;
- A tower attached to a building and more than 5 metres high;
- An extension to a tower that has previously been extended; and
- An extension to a tower, if the extension is more than 5 metres high.

The proposal is not classed as a low-impact facility under the Determination as it involves the installation of a 40-metre monopole and is therefore subject to the assessment under the *Planning Scheme*.

### 6.1.4 Deployment Code

The 'Mobile Phone Base Station Deployment Code' Communications Alliance Ltd Industry Code (C564:2020) is a code developed by a working committee with representatives from carriers, various levels of government, an industry group and a community action group. The Code is designed to:

- Allow the community and councils to have greater participation in decisions made by carriers when deploying mobile phone base stations; and
- Provide greater transparency to local community and councils when a carrier is planning, selecting sites for, installing and operating Mobile Phone Radiocommunications Infrastructure.

The carriers' activities are published on the internet based Radio Frequency National Site Archive (RFNSA) as well as information relevant to each site such as EME Reports.

In the site selection and design stages of this proposal, the precautionary approach outlined in the Deployment Code has been considered.

### 6.1.5 Environment Protection and Biodiversity Conservation Act 1999

The Environment Protection and Biodiversity Conservation (EPBC) Act 1999 obliges telecommunications carriers to consider 'matters of national environmental significance'. Under this legislation, an action will require approval from the Minister of Environment if the action has or is likely to have an impact on a matter of 'national environmental significance'. According to the EPBC Act 1999, there are seven matters of national significance which must be considered.

All relevant EPBC matters have been considered and it is not anticipated that the proposal will have a significant impact on any matters of national environmental significance. Accordingly, approval from the Minister of Environment is not deemed necessary in this instance.

### 6.1.6 Native Title Act 1993

The Native Title Act 1993 (the Native Title Act) was given effect on 1 January 1994 and recognises







Figure 10 – Cultural Heritage Place 21837 (DPLH – Aboriginal Cultural Heritage Enquiry System)

### 6.2.2 Planning and Development Act 2005

The proposed facility is subject to assessment under the Planning and Development Act 2005. The Minister of Planning and Infrastructure has ultimate authority for town planning in Western Australia. Development within Western Australia is controlled by the Planning and Development Act 2005 through the application of environmental planning instruments.

Under the Planning and Development Act 2005, the Western Australian Planning Commission (WAPC) is the responsible authority for land use planning and development matters and this report seeks to demonstrate compliance with the WAPC and other items of relevant legislation which pertain to the subject application.

### 6.2.3 State Planning Policy for Telecommunications Infrastructure (SPP 5.2)

The *State Planning Policy for Telecommunications Infrastructure (SPP 5.2)* in Western Australia is a State Planning Policy prepared under Part 3 of the *Planning and Development Act 2005*.

The aim of this policy is to 'balance the need for effective telecommunications services and effective roll-out of networks, with the community interest in protecting the visual character of local areas. Using a set of land use planning policy measures, the policy intends to provide clear guidance pertaining to the siting, location and design of telecommunications infrastructure.'

Under section 5.1.1 of the State Planning Policy 5.2: Telecommunications Infrastructure Policy the West Australian Planning Commission provides a set of measures in assessing the visual impact of a proposed telecommunications facility.

The assessment has found that the proposed telecommunications facility has been located and designed to comply with the intent and requirements of the State Planning Policy 5.2: Telecommunication Infrastructure Policy. Section 5.2 of the Policy establishes policy measures to be

applied where relevant to guide the visual impact, location, siting, and design of the telecommunications facility structure. These policy measures are addressed in Table 5 below:

Table 5 – Assessment against State Planning Policy 5.2, Policy Measure 5.1.1	
Policy Measures	Proposal Assessment
<p>Be located where it will not be prominently visible from significant viewing locations such as scenic routes, lookouts and recreation sites;</p>	<p>A critical criterion for the preferred site location was based on maximising the setback of the facility from residential areas and any sensitive uses. The proposed location will not adversely impact on the amenity of nearby residential, community or other sensitive uses. Key factors in achieving this outcome are as follows:</p> <p>Whilst undertaking site selection for a new base station facility in the locality, BMM Group considered the nature of existing land uses, visual impact and aesthetics of its facility on the surrounding environment. The facility has been sited and designed to maximise visual integration in the locality and ensure that the existing and future amenity of the locality is not compromised.</p> <p>Matters such as viewing distance, number of viewers and period of view are key factors taken into consideration in the siting and design of the facility and the mitigation of visual impact. The proposed facility is well located to mitigate any potential visual impact. The immediate adjoining land is characterised by large rural and rural residential allotments and the newly constructed Albany Ring Road. The nearest residence is located approximately 105m south east. There are no sensitive uses in close proximity.</p> <p>A slimline monopole design has been utilised at this location in place of a lattice tower design in order to minimise any potentially adverse visual effects. This slimline design creates a minimal profile in the landscape, significantly reducing the bulk of the facility. The setback of the facility from the road frontage also ensures that it will not be highly visible to road users as it avoids the dominant sight lines from surrounding roads and is set behind mature vegetation.</p> <p>The monopole is proposed to be finished in a recessive colour in order to blend the facility into the sky so it is not a dominant feature.</p> <p>The design and location of the facility will achieve a high level of visual absorption of the facility into the landscape associated with the setback, colour and design of the facility. Other vertical elements in the landscape such as existing mature vegetation and light poles along the Ring Road also ensures that the facility will integrate well and have a low level of visual impact.</p> <p>The proposed location of the facility is setback approximately 5m from Lancaster Road and approximately 20m from the Albany Ring Road Upgrade to the west. The setback ensures that the dominant sight lines, views and vistas from adjoining and surrounding residential areas and from surrounding roads, will not be materially impacted by the development.</p> <p>In terms of the potential visual effects of the upper section of the proposed facility, it is important to note that the antennas need to have "line of sight" to the area that they are servicing (i.e. they</p>

	<p>need to be visible to the devices in the area they service) in order to function effectively – this is an inherent feature of cellular technology. Antennas cannot be placed below a topographical line, or surrounded by trees or tall buildings, otherwise they will not be effective in providing the service to the user. It is a result of the technology that telecommunications facilities must be visible in order that they operate effectively. In this case, any views of the facility are considered to be a low level of visual impact.</p> <p>The proposed facility location and design demonstrate a successful balance between the provision of essential infrastructure and a low-level impact on amenity.</p>
<p>Be located to avoid detracting from a significant view of a heritage item or place, a landmark, a streetscape, vista or a panorama, whether viewed from public or private land;</p>	<p>Amplitel has selected a site and location that seeks to minimise perceived negative impacts on the visual amenity of the area. The facility is not located in close proximity to a heritage item or place and will not detract from the significance of any heritage item or place.</p> <p>The proposed location of the facility is well setback from the road frontage which ensures that the dominant sight lines, views and vistas from adjoining and surrounding residential areas and from surrounding roads, will not be materially impacted by the development. While the proposed facility will introduce a visible element in the landscape, any adverse impacts are substantially mitigated through the site location and slim line profile of the proposed pole and the screening of the lower sections by existing mature vegetation.</p>
<p>Not be located on sites where environmental, cultural heritage, social and visual landscape values may be compromised;</p>	<p>There are no known items of environmental, cultural, social significance located on the proposed site of the facility. A cultural heritage search shows that a place of cultural significance is registered approximately 3.2km north of the facility location.</p> <p>The visual landscape of the area will not be compromised as the area is predominantly rural and agricultural use.</p>
<p>Display design features, including scale, materials, external colours and finishes that are sympathetic to the surrounding landscape;</p>	<p>This slimline design creates a minimal profile in the landscape, significantly reducing the bulk of the facility. The monopole is proposed to be finished in a non-reflective recessive colour (concrete or steel grey) in order to blend the facility into the sky so it is not a dominant feature. These design features combined with the backdrop and screening of mature vegetation ensures that the facility will integrate well in the locality.</p>
<p>Be located where it will facilitate continuous network coverage and/or improved telecommunications services to the community;</p>	<p>The proposed telecommunications facility located at McKail is <b>integral to Telstra's ability to deliver mobile network coverage</b> through the delivery of a high quality and reliable service to the area. Delivering on this objective is vital in order to enhance connectivity, economic development and safety in McKail and surrounding communities. The proposed location satisfies the coverage objectives for the area.</p>

<p>Telecommunications infrastructure should be co-located and whenever possible: Cables and lines should be located within an existing underground conduit or duct; and Overhead lines and towers should be co-located with existing infrastructure and/or within an existing infrastructure corridor and/or mounted on existing or proposed buildings.</p>	<p>No suitable opportunities for co-location at alternative sites were identified. The proposed structure will also allow for other service providers co-locate their infrastructure on the facility.</p> <p>Overhead lines are not applicable to the design of the facility.</p>
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Overall, the proposed development application is consistent with the intent and requirements of the Statement 5.2

### 6.3 Local Government Legislation

The following information provides a summary of the local provisions relevant to telecommunications development proposal.

#### 6.3.1 Strategic Community Plan 2032

The Strategic Community Plan 2023 aims to ensure the Albany LGA is a thriving city with an abundance of opportunities.

The strategic outcomes and objectives of the plan for the LGA are as below:

Outcomes	Objectives
<p>4.1 A strong, diverse and resilient economy with work opportunities for everyone.</p>	<p>4.1.1 Attract, retain and support a diverse range of businesses and industries to grow the economy and create more local jobs. 4.1.2 Facilitate access to quality education, training and work opportunities.</p>
<p>4.2 A highly sought-after tourist destination.</p>	<p>4.2.1 Create a competitive and sustainable tourism offer.</p>

The provision of modern and efficient telecommunications infrastructure in this location aligns well with the above objectives as it will support resilience and diversity in the community and promote economic development. The proposed facility will achieve these objectives without negatively impacting on the environment. The proposal accords with the Council Plan as the telecommunications facility is an essential form of infrastructure which will significantly increase access to wireless communications in the area and allow the community to connect and communicate more effectively.

The proposed facility will enable the delivery of a telecommunications service for rural and business customers within the immediate area. Additionally, customers operating small or home-based businesses within the locality will benefit from the proposed facility. Key benefits are:



- Greater business accessibility and flexibility for locals, commuters and home-based businesses. Reliable personal safety through maintaining a mobile phone for critical communications and emergencies.
- Increased physical capacity for improving telecommunications infrastructure, resulting in improved customer connectivity, and rapid delivery of technology improvements.

The proposed development will enable carriers to remain competitive and increase the choice of mobile telephone services available to consumers. Increased competition in the market brings direct economic benefits for individual consumers and the community as a whole.

Telstra are also responsive to public safety issues. High quality telecommunications services significantly benefit community safety by providing a vital 'first response' tool for emergency services. A strong mobile network is highly beneficial in an emergency situation, as well as more general public safety.

Telstra believe that it is in the public interest to provide a strong, resilient mobile network that, in turn, provides a high quality of service to local communities across Australia. Given the demand for the service, and the benefits noted above, we believe there is a strong justification for the telecommunications facility to be constructed at this location.

The proposed facility will maintain quality communication infrastructure, enhancing mobile phone and broadband coverage within the area. The proposed facility will thus have a positive impact on social and economic development of the locality.

### 6.3.2 City of Albany Local Planning Scheme No. 2

The City of Albany Local Planning Scheme No. 1 provides the basis for planning in the local government area.

#### 6.3.2.1 Zoning

The proposed structure is within the General Agriculture Zone (Figure 11). Telecommunications infrastructure is a permitted use in the zone.



Figure 11: Zoning Map Source: PlanWA (Albany Local Planning Scheme No. 1)

Telecommunications Infrastructure is defined in the planning scheme as a:

*'premises used to accommodate the infrastructure used by or in connection with a telecommunications network including any line, equipment, apparatus, tower, antenna, tunnel, duct, hole, pit or other structure related to the network.'*

The planning scheme does not contain any specific requirements for telecommunications infrastructure, so the requirements of the State Policy Section 5.2 (refer Section 6) are addressed in this report.

The stated objectives of the General Agriculture Zone are as follows:

The objectives of the General Agriculture zone are to:

- a) Provide for the sustainable use of land for agricultural and rural activities;
- b) Support complementary land uses where those land uses do not detract from adjoining agricultural and rural activities and are compatible with the character and amenity of the area;
- c) Prevent land uses and development within the zone that may adversely impact on the continued use of the zone for agricultural and rural purposes;
- d) Provide for value-adding opportunities to agricultural and rural products onsite; and
- e) Provide for tourism experiences where those developments do not impact upon adjoining agricultural and rural land uses.

The proposed telecommunications facility is considered an appropriate and compatible use within the zone. The proposed facility will support residents, local business, agricultural and rural industries, and tourism. The facility will also improve safety for residents/businesses during emergencies.

The telecommunications service is an enabler for the use of advanced technologies to improve efficiencies and enhance productivity in a rural setting through improved monitoring, tracking, and analysis.

The proposed facility will occupy a small footprint and will not diminish the rural productivity of the land. The facility can be established without the need for clearing of any mature vegetation.

#### 6.3.2.2 Planning in Special Control Area - Albany speedway noise special control area

The facility will not impact on or be impacted by the Albany speedway noise special controls. The facility is operated remotely and will be unstaffed on a continuous basis.

## 8.0 Other Environmental Constraints and Opportunities

### 8.1 Visual Impact

Mobile base stations are relatively commonplace in today's landscape – thousands of telecommunications facilities are in operation across Australia, over a variety of land uses and environments.

Mobile telecommunications facilities are required to protrude above the surrounding landscape in order to function correctly, and at this site, a 40m facility is required. The proposal adopts the lowest height necessary to achieve the Radio Frequency (RF) objectives of Telstra and to mitigate the impact of the topography of the area on signal propagation.

In terms of the potential visual effects of the upper section of the proposed facility, it is important to note that the antennas need to have "line of sight" to the area that they are servicing (i.e. they need to be visible to the devices in the area they service) in order to function effectively – this is an inherent feature of cellular technology. Antennas cannot be placed below a topographical line, or surrounded by trees or tall buildings, otherwise they will not be effective in providing the service to the user. It is a result of the technology that telecommunications facilities must be visible in order that they operate effectively. In this case, any views of the facility are considered to be a moderate level of visual impact and the facility has been designed to the minimum height necessary to deliver the targeted coverage and overcome any constraints associated with surrounding topography and vegetation.

Several steps have been taken to reduce the visual impact of the proposed facility. The proposed location is surrounded by some mature vegetation which will screen the lower parts of the monopole. The monopole maintains a minimum of 100m setback from the nearest residence on adjoining land and will not impact on the amenity of the location. The proximity of the Albany Ring Road will also assist in the integration of the facility by providing a substantial buffer to the residential allotments to the west.

A slimline monopole design has been utilised at this location in order to minimise any potentially adverse visual effects. This slimline design creates a minimal profile in the landscape, significantly reducing the bulk of the facility.

The monopole is proposed to be finished in a recessive colour in order to blend the facility into the background, so it is not a dominant feature in the landscape.

### 8.2 Social and Economic Benefits

Expansion of mobile infrastructure is a reflection of required utility services in modern society. As new technologies arise and the demand for this service grows exponentially, so does the demand for improved telecommunications infrastructure and reliable services.

According to the Australian Communication and Media Authority (ACMA), the number of mobile service (voice and data) subscriptions in Australia exceeds the Australian population, with 35.9 million voice and data service subscriptions current as at June 2020 – and over the last 6 years, the number of subscriptions (those using only a mobile phone to make calls) has doubled from 29% in the 12 months to June 2015, to 60% in 2020, against a reduction of fixed line telephone subscriptions of -4.9% over the same period. These Australian Government statistics demonstrate that consumers have an increasing expectation for reliable, fast and cost-effective mobile phone network services across all areas of Australia. <https://www.acma.gov.au/publications/2020-12/report/mobile-only-australia-living-without-fixed-line-home>

Usage of mobile services continues to widen as new technologies become progressively more affordable and accessible for the wider community. The previous decade has also seen a significant rise in use of the wireless network for smart devices. Australia has one of the highest penetrations of "smartphone" usage in the world, with reliance on this technology increasing – the abovementioned ACMA study estimates 83% of Australian adults were using smartphones at June 2019, against 79% in May 2018.



According to the Australian Competition and Consumer Commission (ACCC), the COVID-19 pandemic has led to a greater demand for data driven by working and schooling from home as well as increased usage of video and gaming streaming services. The total volume of data downloaded in 2020 in the three months to 30 June 2020 was 8.2 million Terabytes. This reflects a 38 per cent increase from the same period last year (6 million Terabytes).

<https://www.accc.gov.au/regulated-infrastructure/communications/monitoring-reporting/internet-activity-record-keeping-rule-rkr/june-2020-report>

### 8.3 The Suitability of the Site for Development

The proposal is considered suitable for the following reasons:

- **The proposal is technically feasible in this location achieving Telstra's network objectives for the area, resulting in significantly improved telecommunications services benefitting the McKail community, residents, businesses and as well as promoting the primary industries within the area.**
- **The facility has been sited to minimise impacts on the surrounding area. The site has been located in an area where there is no public access and on a land parcel that will not interfere with current or future lawful activities of the site and adjoining land parcels. There are no specific sensitive uses, such as schools, childcare centres or aged care facilities close to the proposed facility.**
- **The site is within a General Agriculture Zone and is considered to be an appropriate land use within this zone.**
- **Ecological impacts as a result of the proposal will be very minor. The site is on a predominantly cleared area and will not require removal of any significant mature vegetation.**
- **The site is not on land retaining heritage or cultural significance.**

Based on an assessment of relevant planning constraints, this site was considered most appropriate for establishment of a new telecommunications facility in McKail. The compatibility between the proposed development and the guiding policies of the Planning Policy Framework are in general terms well met, in that there is a demonstrated need for the facility. The facility will be constructed so that other carriers may co-locate and improve mobile services in the area. Any proposed upgraded telecommunications will complement local rural and home based businesses, and will provide improved safety and security for residents, businesses and road users in the event of an emergency.

### 8.4 Health and Safety

Telstra understands that some people have genuine concerns about the levels of electromagnetic fields (EMF) that the proposed facility will emit and is committed to addressing those concerns responsibly. EMF is sometimes known as electromagnetic radiation (EMR) or electromagnetic energy (EME). Often, there is a misconception regarding the perceived health risks surrounding mobile phone base stations and Electromagnetic Energy (EME).

Electromagnetic fields are present everywhere in our environment – the earth, sun and ionosphere are all natural sources of EMF. Telstra rely on the expert advice of international and national health authorities including the World Health Organization (WHO) and the Australian Radiation Protection and Nuclear Safety Agency (ARPANSA) for overall assessments of health and safety impacts. The International Commission on Non-Ionizing Radiation Protection (ICNIRP) has issued guidelines on levels of allowable public exposure to Radio Frequency (RF) fields, including guidelines on RF from mobile phones and base stations, which Telstra adheres to. These guidelines have a large safety margin built into them.

EME is non-ionising radiation, meaning that it has insufficient energy to break chemical bonds or remove electrons (ionisation). In contrast, ionising radiation (such as X-rays) can remove electrons from atoms and molecules thus leading to damage in biological tissue (Source: ARPANSA).

In addition, further information is available at: [www.telstra.com.au/eme](http://www.telstra.com.au/eme) and EMF Explained Series [www.emfexplained.info](http://www.emfexplained.info).

There has been extensive research (over 25,000 studies) which spans decades into health impacts of radio frequency exposure. This research has been conducted by numerous health authorities and experts around the world, including the WHO, ICNIRP and ARPANSA. We note that ARPANSA issued a statement noting there is a lot of concerning misinformation circulating, urging the public to be cautious of campaigns generating unfounded fear and concern within the community about health effects of 5G or radio waves generally.

Any proposed 5G technology will produce similar EME as the current 3G and 4G base stations and will also operate well below the maximum safety limit. Whilst 3G and 4G antennas typically send signals in a range of directions, 5G antennas will focus the signal only to where they are needed, when they are needed. 5G technology will use higher spectrum frequencies than previous technologies, which means that it will carry more data but won't travel as far as 4G. ARPANSA notes that:

*"higher frequencies do not mean higher or more intense exposure. Higher frequencies are already used in security screening units at airports, police radar guns to check speed, remote sensors and in medicine and these uses have been thoroughly tested and found to have no negative impacts on human health."*

It is Telstra's obligation to comply with the mandated standard (RPS3) for EMF set by ARPANSA, which is based on the safety guidelines recommended by the WHO. The safety standard works by limiting the network signal to a level which will protect all people, in all environments, 24 hours a day.

To demonstrate compliance with the safety standard, an Environmental EME Report is available in Appendix B – Environmental EME Report or via the RFNSA website [www.rfnsa.com.au](http://www.rfnsa.com.au) (search site number 6330036). The maximum cumulative EME level at 1.5m above ground level is estimated to be 1.97% (out of a 100% of the public exposure limit) as mandated by ACMA.

The EME Report predicts the maximum signal strength from the proposed facility at 1.5m above ground level is well within the allowable limit. This is typical of Telstra's responsible approach to network performance and environmental compliance. However, in reality, base stations are designed to operate at the lowest possible power level to accommodate only the number of customers using the facility at any one time. This design function is called "adaptive power control" and ensures that the base station operates at minimum, not maximum, power levels at all times. This means that the actual EME level at this site will be even lower than the predicted EME level.

Furthermore, the ARPANSA Fact sheet "Mobile Base Stations and Health" March 2015 states "Health authorities around the world, including ARPANSA and the WHO have examined the scientific evidence regarding possible health effects from base stations. Current research indicates that there are no established health effects from the low exposure to the RF EME exposure from mobile phone base station antennas."

Telstra undertakes further measures when designing the facility, to minimise the EME exposure to the general public, by installing the facility in accordance with the Australian Mobile Telecommunications Association (AMTA) Radio frequency (RF) Safety Compliance Program – Base Station Design Guidelines Engineering for Access Control to minimise EME.

Other preventative measures also include:

Power Control network feature that automatically adjusts the power of the network transmission based on consumer demand.

Varying the facility's transmit power to the minimal required level in order to save electricity and lower RF emissions from the facility.

Further information about EMF can be obtained from:



Commonwealth Department of Health (ARPANSA): [www.arpansa.gov.au](http://www.arpansa.gov.au)

Australian Communications and Media Authority (ACMA): [www.acma.gov.au](http://www.acma.gov.au)

World Health Organisation (WHO): [www.who.int/en/](http://www.who.int/en/)

## 9.0 Conclusion

The proposed telecommunication facility located at 322 Lancaster Road, MCKAIL is essential to deliver improved network coverage in the area. The proposal will deliver high quality and reliable service to the benefit of residents, businesses and travellers in the area. Delivering on this objective is vital in order to enhance connectivity, economic development and opportunities for growth in the region.

The proposed development is considered permissible with consent within the General Agriculture Zone under the provisions of the Albany Planning Scheme. Furthermore, it is generally compliant with the relevant planning considerations and the aims of objectives of the Planning Scheme and will operate within the regulatory framework of Commonwealth, State Governments and will operate within all current and relevant Australian Standards. The proposed facility will also comply with all Government health standards outlined by ARPANSA.

BMM Group has undertaken a thorough analysis of potential site alternatives and during this process has selected the most appropriate location for the facility. Factors such as the ability to meet the required coverage and technical objectives, opportunities for co-location by other carriers, the surrounding landscape and community needs have all been carefully considered as part of this selection process.

The report demonstrates that the proposed facility has been designed and sited in the most appropriate location in response to coverage objectives and in the context of adjacent and surrounding land uses. The facility location, setbacks, screening, colour and design of the proposed facility ensure that the natural environment and ecological processes are not compromised, and any potential visual impacts are mitigated so that the amenity of the locality and wellbeing of the community will not be detrimentally affected.

It is requested that Council grant a Development Permit to support this development application, subject to relevant and appropriate conditions.

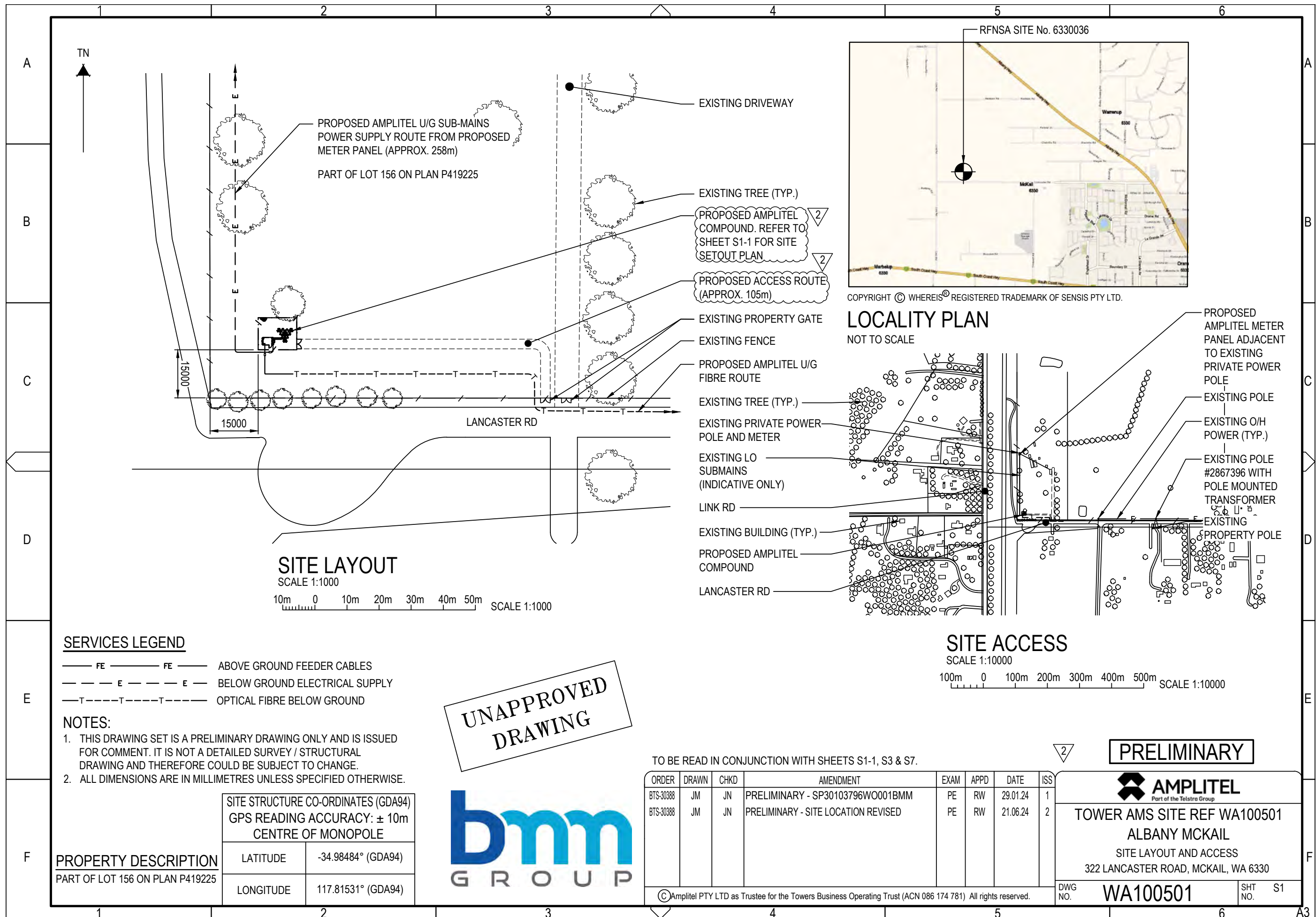


## Appendix A – Proposal Plans



## Appendix B – ARPANSA EME Report





**SERVICES LEGEND**

- FE — FE — ABOVE GROUND FEEDER CABLES
- - - E - - - E - - - BELOW GROUND ELECTRICAL SUPPLY
- - - T - - - T - - - OPTICAL FIBRE BELOW GROUND

**NOTES:**

1. THIS DRAWING SET IS A PRELIMINARY DRAWING ONLY AND IS ISSUED FOR COMMENT. IT IS NOT A DETAILED SURVEY / STRUCTURAL DRAWING AND THEREFORE COULD BE SUBJECT TO CHANGE.
2. ALL DIMENSIONS ARE IN MILLIMETRES UNLESS SPECIFIED OTHERWISE.

**PROPERTY DESCRIPTION**  
PART OF LOT 156 ON PLAN P419225

SITE STRUCTURE CO-ORDINATES (GDA94) GPS READING ACCURACY: ± 10m CENTRE OF MONOPOLE	
LATITUDE	-34.98484° (GDA94)
LONGITUDE	117.81531° (GDA94)

**UNAPPROVED  
DRAWING**



TO BE READ IN CONJUNCTION WITH SHEETS S1-1, S3 & S7.

ORDER	DRAWN	CHKD	AMENDMENT	EXAM	APPD	DATE	ISS
BTS-30388	JM	JN	PRELIMINARY - SP30103796WO001BMM	PE	RW	29.01.24	1
BTS-30388	JM	JN	PRELIMINARY - SITE LOCATION REVISED	PE	RW	21.06.24	2

**PRELIMINARY**

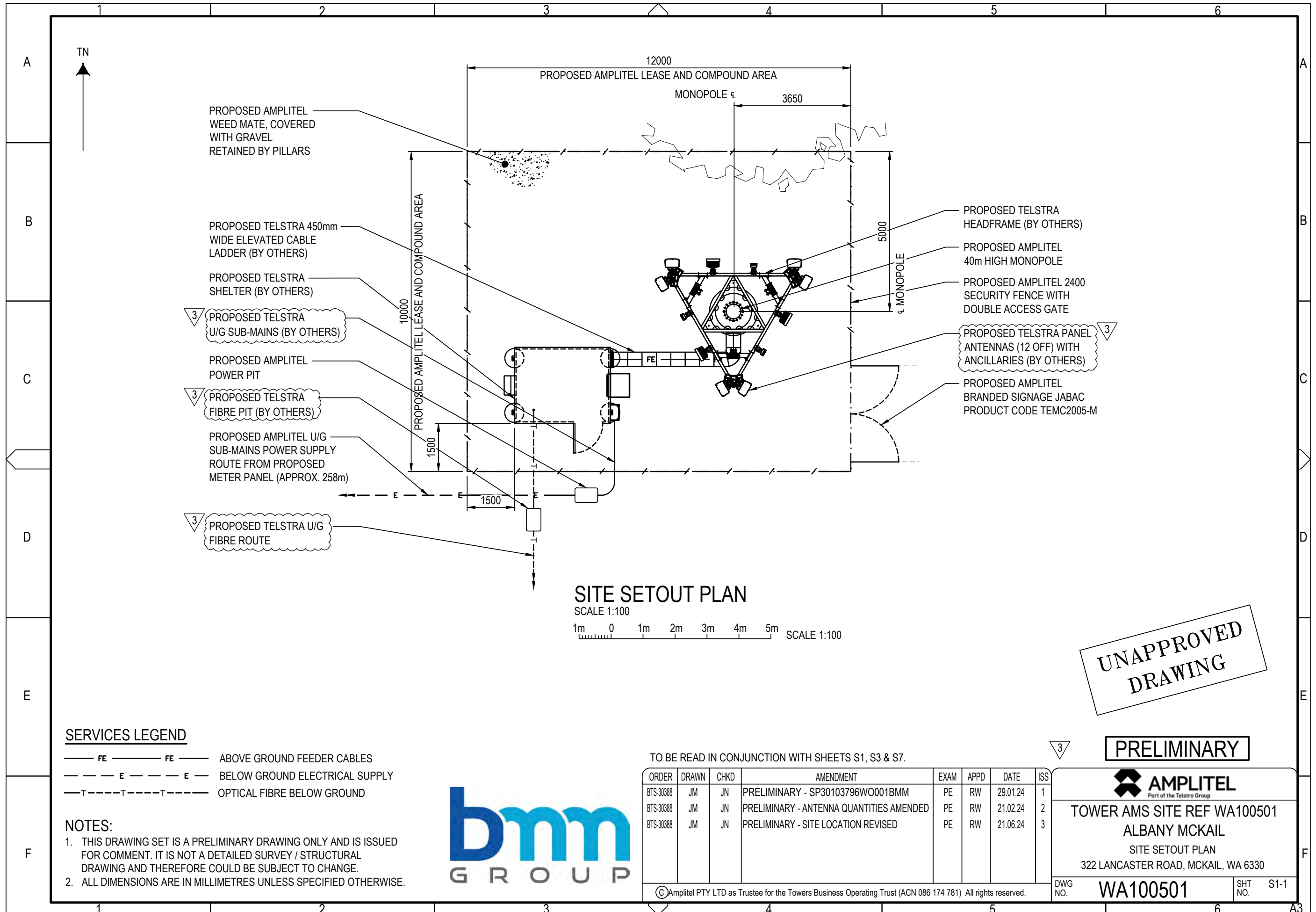
2

**AMPLITEL**  
Part of the Telstra Group  
**TOWER AMS SITE REF WA100501**  
**ALBANY MCKAIL**  
SITE LAYOUT AND ACCESS  
322 LANCASTER ROAD, MCKAIL, WA 6330

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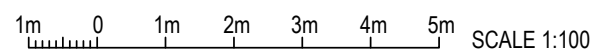
DWG NO. **WA100501** SHT NO. **S1**





**SITE SETOUT PLAN**

SCALE 1:100



**UNAPPROVED  
DRAWING**

**SERVICES LEGEND**

- FE — FE — ABOVE GROUND FEEDER CABLES
- - - E - - - E - - - BELOW GROUND ELECTRICAL SUPPLY
- - - T - - - T - - - OPTICAL FIBRE BELOW GROUND

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TO BE READ IN CONJUNCTION WITH SHEETS S1, S3 & S7.

ORDER	DRAWN	CHKD	AMENDMENT	EXAM	APPD	DATE	ISS
BTS-30388	JM	JN	PRELIMINARY - SP30103796WO001BMM	PE	RW	29.01.24	1
BTS-30388	JM	JN	PRELIMINARY - ANTENNA QUANTITIES AMENDED	PE	RW	21.02.24	2
BTS-30388	JM	JN	PRELIMINARY - SITE LOCATION REVISED	PE	RW	21.06.24	3

**PRELIMINARY**

**AMPLITEL**  
Part of the Telstra Group

**TOWER AMS SITE REF WA100501**  
**ALBANY MCKAIL**  
SITE SETOUT PLAN  
322 LANCASTER ROAD, MCKAIL, WA 6330

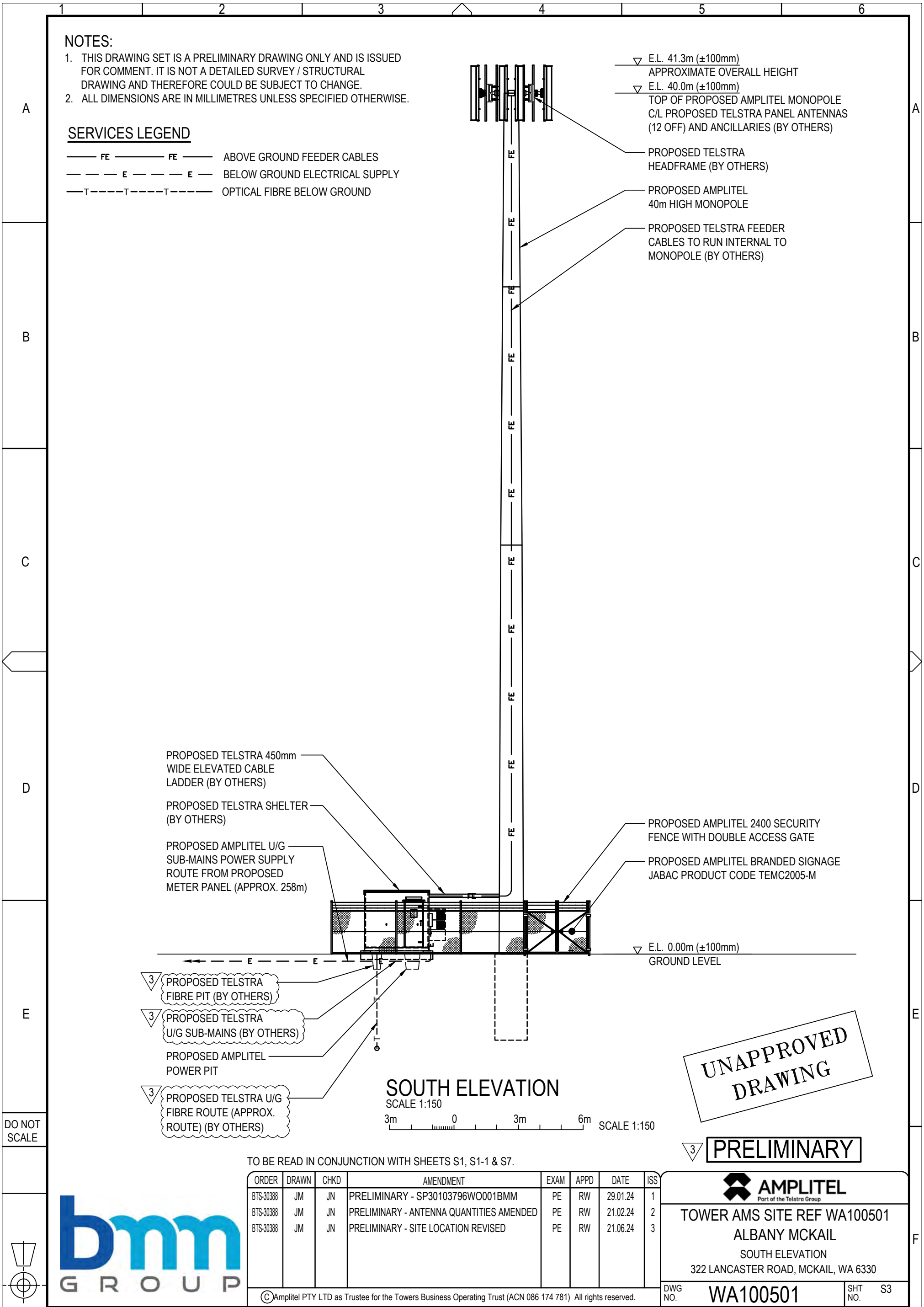
DWG NO. **WA100501** SHT NO. S1-1

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**SERVICES LEGEND**

- FE — FE — ABOVE GROUND FEEDER CABLES
- - - E - - - E - - - BELOW GROUND ELECTRICAL SUPPLY
- - - T - - - T - - - T - - - OPTICAL FIBRE BELOW GROUND



- ▽ E.L. 41.3m (±100mm)  
APPROXIMATE OVERALL HEIGHT
- ▽ E.L. 40.0m (±100mm)  
TOP OF PROPOSED AMPLITEL MONOPOLE  
C/L PROPOSED TELSTRA PANEL ANTENNAS  
(12 OFF) AND ANCILLARIES (BY OTHERS)
- PROPOSED TELSTRA  
HEADFRAME (BY OTHERS)
- PROPOSED AMPLITEL  
40m HIGH MONOPOLE
- PROPOSED TELSTRA FEEDER  
CABLES TO RUN INTERNAL TO  
MONOPOLE (BY OTHERS)

- PROPOSED TELSTRA 450mm  
WIDE ELEVATED CABLE  
LADDER (BY OTHERS)
- PROPOSED TELSTRA SHELTER  
(BY OTHERS)
- PROPOSED AMPLITEL U/G  
SUB-MAINS POWER SUPPLY  
ROUTE FROM PROPOSED  
METER PANEL (APPROX. 258m)

- PROPOSED AMPLITEL 2400 SECURITY  
FENCE WITH DOUBLE ACCESS GATE
- PROPOSED AMPLITEL BRANDED SIGNAGE  
JABAC PRODUCT CODE TEMC2005-M

- 3/ PROPOSED TELSTRA  
FIBRE PIT (BY OTHERS)
- 3/ PROPOSED TELSTRA  
U/G SUB-MAINS (BY OTHERS)
- PROPOSED AMPLITEL  
POWER PIT
- 3/ PROPOSED TELSTRA U/G  
FIBRE ROUTE (APPROX.  
ROUTE) (BY OTHERS)

**SOUTH ELEVATION**  
SCALE 1:150  
3m 0 3m 6m SCALE 1:150

**UNAPPROVED  
DRAWING**

3/ **PRELIMINARY**

TO BE READ IN CONJUNCTION WITH SHEETS S1, S1-1 & S7.

ORDER	DRAWN	CHKD	AMENDMENT	EXAM	APPD	DATE	ISS
BTS-30388	JM	JN	PRELIMINARY - SP30103796WO001BMM	PE	RW	29.01.24	1
BTS-30388	JM	JN	PRELIMINARY - ANTENNA QUANTITIES AMENDED	PE	RW	21.02.24	2
BTS-30388	JM	JN	PRELIMINARY - SITE LOCATION REVISED	PE	RW	21.06.24	3



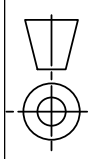
**AMPLITEL**  
Part of the Telstra Group

**TOWER AMS SITE REF WA100501**  
**ALBANY MCKAIL**  
SOUTH ELEVATION  
322 LANCASTER ROAD, MCKAIL, WA 6330

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DWG NO. **WA100501** SHT NO. S3

DO NOT SCALE







**AERIAL PHOTO LOCALITY PLAN**  
NOT TO SCALE

**UNAPPROVED  
DRAWING**



TO BE READ IN CONJUNCTION WITH SHEETS S1, S1-1 & S3.

ORDER	DRAWN	CHKD	AMENDMENT	EXAM	APPD	DATE	ISS
BTS-30388	JM	JN	PRELIMINARY - SP30103796WO001BMM	PE	RW	29.01.24	1

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**PRELIMINARY**



**TOWER AMS SITE REF WA100501**  
**ALBANY MCKAIL**  
AERIAL PHOTO LOCALITY PLAN  
322 LANCASTER ROAD, MCKAIL, WA 6330

DWG NO. **WA100501** SHT NO. **S7**



# Environmental EME Report

<b>Location</b>	322 Lancaster Rd, MCKAIL WA 6330		
<b>Date</b>	16/02/2024	<b>RFNSA No.</b>	6330036

## How does this report work?

This report provides a summary of levels of radiofrequency (RF) electromagnetic energy (EME) around the wireless base station at 322 Lancaster Rd, MCKAIL WA 6330. These levels have been calculated by BMM Group using methodology developed by the Australian Radiation Protection and Nuclear Safety Agency (ARPANSA).

A document describing how to interpret this report is available at ARPANSA’s website:

[A Guide to the Environmental Report.](#)


## A snapshot of calculated EME levels at this site

There are currently no existing radio systems for this site.

The maximum EME level calculated for the **proposed** changes at this site is

# 1.97%

out of 100% of the public exposure limit, 127 m from the location.



**EME levels with the proposed changes**

Distance from the site	Percentage of the public exposure limit
0-50 m	0.95%
50-100 m	1.33%
100-200 m	1.97%
200-300 m	1.27%
300-400 m	0.76%
400-500 m	0.41%

For additional information please refer to the EME ARPANSA Report annexure for this site which can be found at <http://www.rfnsa.com.au/6330036>.

## Radio systems at the site

This base station currently has equipment for transmitting the services listed under the existing configuration. The proposal would modify the base station to include all the services listed under the proposed configuration.

Carrier	Existing		Proposed	
	Systems	Configuration	Systems	Configuration
Telstra			4G, 5G	LTE700 (proposed), LTE1800 (proposed), NR3500 (proposed), NR26000 (proposed), NR850 (proposed), LTE2100 (proposed), NR/LTE2600 (proposed)

### An in-depth look at calculated EME levels at this site

This table provides calculations of RF EME at different distances from the base station for emissions from existing equipment alone and for emissions from existing equipment and proposed equipment combined. All EME levels are relative to 1.5 m above ground and all distances from the site are in 360° circular bands.

Distance from the site	Existing configuration			Proposed configuration		
	Electric field (V/m)	Power density (mW/m <sup>2</sup> )	Percentage of the public exposure limit	Electric field (V/m)	Power density (mW/m <sup>2</sup> )	Percentage of the public exposure limit
0-50m				5.96	94.36	0.95%
50-100m				7.05	131.84	1.33%
100-200m				8.58	195.33	1.97%
200-300m				6.55	113.90	1.27%
300-400m				4.92	64.32	0.76%
400-500m				3.59	34.24	0.41%

### Calculated EME levels at other areas of interest

This table contains calculations of the maximum EME levels at selected areas of interest, identified through consultation requirements of the [Communications Alliance Ltd Deployment Code C564:2020](#) or other means. Calculations are performed over the indicated height range and include all existing and any proposed radio systems for this site.

#### Maximum cumulative EME level for the proposed configuration

Location	Height range	Electric field (V/m)	Power density (mW/m <sup>2</sup> )	Percentage of the public exposure limit
No locations identified				

<p align="center"><b>CITY OF ALBANY LOCAL PLANNING SCHEME No. 2</b></p> <p align="center"><b>P2240018 – Proposed Telecommunications Infrastructure</b></p> <p align="center"><b>SUMMARY OF SUBMISSIONS</b></p> <p align="center"><i>Note: This is a broad summary of submissions only</i></p>		
<p align="center">7 submissions received objecting to the proposed works. Submissions addressed the following areas.</p>		
Summary of Submissions	Applicant Response	Officer Comment
<p><b><u>Location &amp; Amenity</u></b></p> <ul style="list-style-type: none"> <li>• The tower is too close to neighbouring properties.</li> <li>• Unhappy that the tower is closer to neighbouring houses than the house on the development site given the amount of land that could potentially be used.</li> <li>• The height and proximity will create a visual eyesore and disrupt the pleasantness of the panorama.</li> <li>• The proximity of the tower to houses may lead to a devaluing of properties and reduce resale potential.</li> <li>• Suggestions that a better location would be on the eastern boundary and as far north as possible to</li> </ul>	<p>The siting of a new mobile base station facility is primarily guided by the radio frequency coverage target area. Based on this a 'search area' is provided by the carrier to the contractor which guides where a new mobile base station must be sited to deliver the required coverage. In determining the exact location, consideration is given to property (the ability to find a willing owner and suitable location), engineering (the constraints of constructing the facility and availability of power and fibre) and town planning.</p> <p>In this case, a key aspect of determining a suitable location for the facility was to ensure that the use of the allotment would not be adversely affected by the proposed facility. To this end, the proposed location on the property at 322 Lancaster Road was agreed in close consultation with the landowner as it represents the most practical solution from a property, engineering, and town planning perspective, and would not adversely impact on the future plans to develop the property.</p> <p>The proposal was also strategically positioned close to the new Albany Ring Road which is considered grouping of infrastructure. Whilst we appreciate the proposed location may be visible from neighbouring properties, mobile telecommunications facilities must have line of site to the devices they are servicing. This means they must protrude over surrounding vegetation and the topography. In this instance a slim line monopole design has been preferred to a lattice tower structure to reduce</p>	<p>The proposed site is not located in a prominent topographical location (such as on a ride line). The applicant has also proposed to use a monopole design in a grey tone to assist in reducing the visual impact of the proposed development.</p> <p>The development has been located to take advantage of existing vegetation around the property to act as screening at ground level.</p>

<p>increase the separation distance.</p>	<p>the visual profile. As a result, we consider the proposal to be the most suitable and practical given the constraints.</p>	
<p><b><u>Quality of Supporting Report</u></b></p> <ul style="list-style-type: none"> <li>• The report included with the application references a fact sheet from ARPANSA dated March 2015 which would have been conducted based on 3G technology.</li> <li>• Wanting clarification on how the adjoining rig road will act as a buffer from the radiation.</li> <li>• Questions on the validity of the reference to “25000 studies being done on the health impacts”, stating instead that these were just opinion papers reviewed by WHO.</li> <li>• Refuting the claim that 5G will produce a similar amount of EME as 3G and 4G technologies.</li> <li>• The need for the tower has not been established with any supporting data or review.</li> </ul>	<p>EME levels, which are based on safety guidelines recommended by the International Commission on Non-Ionizing Radiation Protection (ICNIRP), are set by the Australian Radiation Protection and Nuclear Safety Agency (ARPANSA) and regulated by the Federal Government’s, Australian Communications and Media Authority (ACMA).</p> <p>The ACMA’s regulatory arrangements require base stations to comply with the exposure limits set in the relevant Australian safety standard; the Radiation Protection Standard for Limiting Exposure to Radiofrequency Fields – 100 kHz to 300 GHz (2021), known as RPS S-1 or the ARPANSA Standard. The RPS S-1 series was adopted in 2021 and includes 4G and 5G frequency fields. The new standard was introduced to align with updated ICNIRP guidelines published in 2020.</p> <p>Prior to the adoption of the RPS S-1, the relevant standard was the Radiation Protection Standard for Maximum Exposure Levels to Radiofrequency Fields - 3 kHz to 300 GHz (2002). This standard included the frequencies utilised in 3G, 4G and 5G technologies.</p> <p>All Telstra mobile base stations are designed to comply with the relevant Australian safety standard. The EME report provided with the application provides a calculation of the maximum EME associated with the proposed facility measured in accordance with the ARPANSA methodology.</p> <p>The Australian Media and Communications Authority (ACMA) has recently undertaken 5G Audits on EME level across 129 base stations in NSW. The audit found the average EME levels from all technologies including 3G, 4G and 5G across 129 base stations was less than 1.2% of the public safety limits and the majority of sites were under 1%.</p>	<p>The City is not the regulatory body for this component of the development and therefore facts and figures presented regarding EME to not influence this decision.</p>

	<p>The ACMA audit also compared the measured values to those reported by Carriers in the ARPANSA EME Report prepared for all mobile base station sites in Australia and available on the Radiofrequency National Site Archive (RFNSA). In all cases the measured values from the ACMA audit were below the Carriers' predictions and in the vast majority of cases were less than half the levels reported on the RFNSA at: <a href="https://amta.org.au/acma-audit-reassures-5g-is-safe-2/">https://amta.org.au/acma-audit-reassures-5g-is-safe-2/</a>.</p> <p>With regards to the need for the tower, this is informed by Telstra Radiofrequency engineers who regularly undertake detailed assessments and reviews of the performance and coverage of their mobile telecommunications networks. The proposal is intended to improve mobile services in particular depth of coverage in the areas of McKail, Marbelup and major connecting roads in the area.</p>	
<p><b><u>Health Effects</u></b></p> <ul style="list-style-type: none"> <li>• The effects of long term exposure to EMR has yet to be proven and this could put people at risk.</li> <li>• Owner is sensitive to EMF's and therefore her health will be compromised.</li> </ul>	<p>Over 50 years of scientific research has already been conducted into the possible health effects of the radio signals used for mobile phones, base stations and other wireless services, including the frequency bands now being redeployed for 5G. We agree that it is important that scientists perform long term studies on possible adverse effects of mobile-phone type exposure. There are a number of studies underway (e.g. COSMOS, see <a href="http://www.thecosmosproject.org/">http://www.thecosmosproject.org/</a>) and it is important to monitor the outcomes of these. The ARPANSA website describes that Electromagnetic hypersensitivity (EHS) is a wide range of non-specific health problems that are attributed to low-level exposure of electromagnetic fields (EMF) and "... EHS has no clear diagnostic criteria and the science so far has not provided evidence that EMF exposure is the cause."</p> <p>ARPANSA advises: On the basis of current scientific information, there is no established evidence that EHS is caused by EMF at levels below exposure guidelines. ARPANSA acknowledges that the health symptoms experienced by the affected individuals are real and can be a disabling</p>	<p>The City is not a regulatory body in respect to electromagnetic energy (EME). The Federally established Australian Protection and Nuclear Safety Agency (ARPANSA) enforce the Radiation Protection Standard for Maximum Exposure Levels to Radiofrequency Fields – 3kHz to 300GHz. The EME report submitted by the applicant states that the maximum EME level from the site will be 1.97% of the maximum public exposure level.</p>



	<p>problem, and advise those affected to seek medical advice from a qualified medical specialist.</p> <p>ARPANSA remains actively engaged with the EHS community, researchers and medical specialists in this area. ARPANSA will continue to review the research into potential health effects of exposure to EMF in order to provide accurate and up-to-date advice.</p> <p>See <a href="https://www.arpansa.gov.au/understanding-radiation/radiation-sources/moreradiation-sources/electromagnetic-hypersensitivity">https://www.arpansa.gov.au/understanding-radiation/radiation-sources/moreradiation-sources/electromagnetic-hypersensitivity</a></p> <p>The scientific foundation of the ARPANSA Safety Standard (RPS S-1) is based on the ICNIRP 2020 RF Safety Guidelines. See 'Appendix B – Health Risk Assessment Literature' in the Guidelines and in particular the section 'Symptoms and Wellbeing' for further discussion on scientific studies related to EHS. ICNIRP concludes that "... no reports of adverse effects of radiofrequency EMF exposures on symptoms and wellbeing have been substantiated, ..." at exposure levels that satisfy the safety limits.</p>	
<p><b><u>Environmental</u></b></p> <ul style="list-style-type: none"> <li>• Research has found that bee's are affected by EMF's which cause them to get disorientated and lose their way causing Colony Collapse Disorder.</li> <li>• Potential loss of bees will have negative impacts on fruit trees and vegetable patch.</li> </ul>	<p>With respect to possible effects of RF EME on flora and fauna, in 2019 Telstra asked ARPANSA for their response on the issue of possible effects on flora and fauna. They replied, "There is no established evidence that EME exposure from wireless telecommunications sources is harmful to flora or fauna. It should be remembered that many of the studies investigating human health are performed in the laboratory on animals and plant cells."</p> <p>In regard to the ARPANSA 2020 Safety Standard RPS S-1, ARPANSA has written "... existing studies on the effects of low-level RF EME exposure on plants and animals indicate that the exposure limits set within the Standard are adequate in providing protection to the environment." See</p>	<p>The City is not the regulatory body for health concerns whether that be human or environmental. The development will be required to comply with the relevant environmental regulations.</p>

	<p><a href="https://www.arpansa.gov.au/regulation-and-licensing/regulatorypublications/radiation-protection-series/codes-and-standards/rpss-1-qa">https://www.arpansa.gov.au/regulation-and-licensing/regulatorypublications/radiation-protection-series/codes-and-standards/rpss-1-qa</a></p> <p>In 2019, the German Federal Office for Radiation Protection (BfS) organized an international workshop titled “Environmental effects of electric, magnetic and electromagnetic fields: flora and fauna”. Leading international researchers were invited and the outcomes for frequencies as used by Telstra’s infrastructure and devices were published in a paper available at <a href="https://journals.lww.com/healthphysics/Fulltext/9900/Biological_Effects_of_Radiofrequency.47.aspx">https://journals.lww.com/healthphysics/Fulltext/9900/Biological_Effects_of_Radiofrequency.47.aspx</a>. The working group concluded “The results presented at the workshop did not show any sound scientific evidence of adverse effects of low-level anthropogenic RF-EMFs at frequencies exceeding 100 MHz on animals or plants under realistic environmental conditions.”</p> <p>ARPANSA and Swinburne University of Technology have conducted a systematic 'map' that has collated the available evidence on the effect of RF EME on flora and fauna. The paper is available at:</p> <p><a href="https://environmentalevidencejournal.biomedcentral.com/articles/10.1186/s13750-023-00304-3">https://environmentalevidencejournal.biomedcentral.com/articles/10.1186/s13750-023-00304-3</a></p> <p>ARPANSA also discusses their systematic map at their website <a href="https://www.arpansa.gov.au/arpansa-reviews-radio-wave-effects-plants-andanimals">https://www.arpansa.gov.au/arpansa-reviews-radio-wave-effects-plants-andanimals</a></p> <p>An ICNIRP working group has commenced a systematic review of studies that consider effects on flora and fauna ('Environment and EMFs'). See <a href="https://www.icnirp.org/en/about-icnirp/project-groups/index.html">https://www.icnirp.org/en/about-icnirp/project-groups/index.html</a></p> <p>As ARPANSA wrote on their website, their systematic map will help inform the ICNIRP review.</p>	
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City of Albany  
Local Planning Policy

# **Local Planning Policy 1.1 Domestic Wind Turbines**

<b>Document Approval</b>			
<b>Document Development Officer:</b>		<b>Document Owner:</b>	
Manager Development Services (MPBS) Coordinator Planning Services (CPS) Planning Officer (PO)		Chief Executive Officer (CEO) Executive Director Infrastructure, Development and Environment (EDIDE)	
<b>Document Control</b>			
<b>File Number - Document Type:</b>		CM.STD.7 – Policy	
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<b>Distribution:</b>		Public Document	
<b>Document Revision History</b>			
Version	Author	Version Description	Date Completed
1.1	Senior Project Planner	Updated to align with Local Planning Scheme No. 1. OCM 27 May 2014 Item: PD031	27/5/2014
2.0	Coordinator Planning Services	Minor Administrative changes - Use of new policy template. Updated to align with Local Planning Scheme No.2 OCM: ## Month ### Item: DIS###	###/###/###

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## Objectives

1. To encourage installation of domestic wind turbines for residential developments.
2. To ensure that streetscape and local amenity values of the local area are not adversely affected through unacceptable visual or acoustic impacts from the operation of wind turbines.
3. To introduce standards for the siting and development of renewable energy systems.

## Scope

4. This policy applies to all land within the Residential, Rural Residential, Rural, Priority Agriculture, Light Industry, General Industry and Conservation zones.

## Policy Statement

### Acceptable Development

5. Proposals that meet the acceptable criteria within Table 1 will not require planning scheme consent to be issued, as they are deemed acceptable, however a building licence will be required to be submitted.

### Requirement for Planning Scheme Consent

6. Proposals that do not meet all the acceptable development provisions as set out in Table 1, require planning scheme consent and including referral to neighbours for comment.

### Information and Justification to be provided

7. The following information is to be submitted as part of a planning approval process:
  - a) Site plan showing all boundaries, proposed position and setbacks of the turbine, lot number, dimensions, contours, north point and street names.
  - b) Details of all buildings on any adjoining properties.
  - c) Details of the turbine including purpose for the system, capacities/volumes, information on noise and visual impacts on adjoining properties and public roads, streetscape etc.
  - d) Except in Rural, Priority Agriculture and Conservation zones, a photomontage image being provided, providing a visual perspective of the turbine from the streetscape.

### Compliance with Environmental Protection (Noise) Regulations 1997

8. Proponents must ensure that the installation, maintenance and operation of the turbine effectively minimises any impacts, particularly visual and/or noise generation and does not exceed the prescribed limits in the *Environmental Protection (Noise) Regulations* or other relevant legislation.
9. If in the opinion of Council, the system or its use is causing nuisance or annoyance to neighbours or owner/occupiers of the land in the vicinity of the approved use, Council may under its planning scheme controls require the turbine to be modified to remove the nuisance or annoyance.

## Legislative and Strategic Context

10. The policy operates within the following framework of legislation.
  - *Planning and Development Act 2005*
  - *Planning and Development (Local Planning Schemes) Regulations 2015*
  - *City of Albany Local Planning Scheme No.2.*
  - Albany Local Planning Strategy 2019

**Review**

11. This policy should be reviewed every two years, or earlier if required.

**Definitions**

“**Domestic Wind Turbine**” - shall mean any wind energy system that is used to generate electricity for domestic energy consumption.

**Attachment 1:**

<b>TABLE 1 – ACCEPTABLE DEVELOPMENT CRITERIA</b>			
<b>Size, Siting and Amenity</b>	<b>Total Height</b>	<b>Noise</b>	<b>Setbacks</b>
<ul style="list-style-type: none"> <li>• Is a domestic wind energy system.</li> <li>• Is not located between front of building and street or is within the approved building envelope.</li> <li>• The turbine is fitted with an automatic and/or manual braking system or over speed protection device.</li> <li>• The generator, blades and tower structure shall be made of non-reflective materials or coloured, toned or painted to reduce reflection into adjoining properties.</li> <li>• Electrical components and wiring shall not be visible from adjoining properties or public road etc.</li> <li>• Any system that connects to the electricity or water supply shall comply with the requirements of the relevant government agency.</li> <li>• In the Rural and Priority Agriculture zones, has a capacity of 5kW or less.</li> </ul>	<p><u>Pole or Tower Mounted:</u></p> <ul style="list-style-type: none"> <li>• 6m (maximum) in Residential zone;</li> <li>• 12m (maximum) in the Rural, Priority Agriculture and Conservation zones.</li> <li>• 15m (maximum) on Rural and Priority Agriculture lots over 2 hectares.</li> </ul> <p><u>Roof Mounted:</u> 2m above roof (maximum).</p>	<p>Comply with <i>Environmental Protection (Noise) Regulations 1997</i>.</p> <p>(Note: In the event of Council receiving neighbourhood noise complaints, the applicant will be responsible for providing evidence from a suitably qualified acoustic consultant to prove the system’s compliance with the EP Noise Regulations).</p>	<p><u>Pole or Tower Mounted:</u> To be setback from side and rear boundaries equal to the total height of the system as a minimum, and must be within allocated building envelope where applicable.</p> <p><u>Roof Mounted:</u> To be setback a minimum of 7.5m from any major opening of any building.</p>



City of Albany  
Policy

# **Local Planning Policy 1.3 Signs**



<b>Document Approval</b>			
<b>Document Development Officer:</b>		<b>Document Owner:</b>	
Manager Development Services (MPBS) Coordinator Planning Services (CPS) Planning Officer (PO)		Chief Executive Officer (CEO) Executive Director Infrastructure, Development and Environment (EDIDE)	
<b>Document Control</b>			
<b>File Number - Document Type:</b>		CM.STD.7 – Policy	
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<b>Distribution:</b>		Public Document	
<b>Document Revision History</b>			
Version	Author	Version Description	Date Completed
1.0	Planning Officer	Version adopted by Council at OCM 23/06/2006 Adoption Reference: 11.3.1	23/06/2006
2.0	Planning Officer	Version adopted by Council at OCM 18/07/2006 Adoption Reference: 11.3.2	18/07/2006
3.0	Senior Project Planner	Updated to align with Local Planning Scheme No. 1. OCM 27 May 2014 Item: PD031	27/5/2014
4.0	Coordinator Planning Services	Minor Administrative changes - Use of new policy template. Updated to align with Local Planning Scheme No.2 OCM: ## Month ### Item: DIS###	#####

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## Objectives

1. To ensure that signs are appropriate for their location;
2. To minimise the proliferation of signs;
3. To ensure that signs do not adversely impact on traffic circulation and management, or pedestrian safety;
4. To protect the amenity of residential areas, townscape areas and areas of environmental significance;
5. To protect the significance of heritage places or buildings;
6. To ensure that signs are constructed with quality materials;
7. To ensure signs are generally erected on land where the advertised business, sale of goods or service is being carried out;
8. To ensure that signs are maintained to a high standard.

## Policy Scope

9. This policy applies to all development applications for signage under the City of Albnya Local Planning Scheme No.2.

## Policy Statement

10. The Table 1 of this policy provides minimum standards for the size of a sign and the number of signs per property.
11. In addition to the specifications contained in Table 1, the specifications and requirements for each category of advertisement are stipulated below.

### Development signs

12. A development sign is to be removed from the site within 2 years of the grant of planning approval for the sign or when all of the lots or units, by number, in the subdivision/development have been sold, whichever is the sooner.
13. A development sign located within an existing residential area and directly opposite established houses is to be reduced in size to a maximum area of 12m. Where the sign is located internally of a new subdivisional area, or is located on land used for commercial purposes a maximum area of 18m<sup>2</sup> applies.

### Illuminated Signs

14. An illuminated sign shall –
  - a) have any boxing or casing in which it is enclosed constructed of combustible material;
  - b) not have a light of such intensity or colour as to cause annoyance to the general public or to owners and patrons of adjacent land;
  - c) not comprise flashing, intermittent or running lights.
  - d) have a minimum clearance of 2.75 metres from finished ground level.
  - e) not be located in a heritage precinct, if stipulated by a more specific planning policy, where illuminated signage is prohibited.

### Information panel

15. A wall panel should comprise a framework surround with a lockable transparent cover behind which separate notices may be pinned affixed or painted.

### Monolith sign

16. All monolith signs shall have infills, either translucent or opaque, filling the complete width and height of the sign. The monolith sign on a lot with multiple tenancies should be designed to allow all tenants to advertise in compliance with this Policy, and should not incorporate 'brand' advertising.

Projection sign

17. An application for approval for a projection sign should not be approved if, upon the sign being projected onto a structure, exceeds the specifications stated in Columns 2 & 3 of Table 1.

Property transaction sign

18. A property transaction sign advertising an auction shall, if approved –
- a) not be erected more than 28 days before the proposed date of the auction;
  - b) be removed no later than 14 days after the auction, subject property has been sold, or at the direction of the local government whichever is the sooner; and
  - c) where such a sign is erected on land having a frontage to a road that is a main road within the meaning of the Main Roads Act 1982, consists of letters not less than 150 mm in height.
19. A property transaction sign advertising grouped dwellings/commercial or industrial units in a building erected, or to be erected, are, or will be available for letting or for purchase shall, if approved –
- a) not be erected before the issue of a planning scheme consent for any such building; and
  - b) not be erected or maintained for a period exceeding three months following completion of any such building, without the prior approval of the local government.
20. Any property transaction sign of any description shall be erected on the land to which it relates and not elsewhere.

Pylon sign

21. The pylon sign on a lot with multiple tenancies should be designed to allow all tenants to advertise in compliance with this Policy, and should not incorporate 'brand' advertising.

Roof sign

22. A roof sign shall –
- a) not extend laterally beyond the external wall of the structure or building on which it is erected or displayed.
  - b) only be permitted where it can be demonstrated that, having regard to the character of the area in which they are to be situated, they do not adversely affect it's amenities or those of other areas.
  - c) not protrude above the highest ridge of the roof line.

General Agriculture and Priority Agriculture Producer's sign

23. A General Agriculture and Priority Agriculture producer's sign should not advertise anything other than the sale of produce grown on the land on which the sign is erected.

Semaphore sign

24. A semaphore sign should be fixed –
- a) at right angles to the wall or structure to which it is to be attached; and
  - b) over or adjacent to the entrance to a building.
25. No more than one semaphore sign should be fixed over or adjacent to any one entrance to a building.

Tower Sign

26. A tower sign shall not extend laterally beyond the structure on which it is placed.

Verandah sign – verandah fascia

27. A verandah sign fixed to the outer or fascia of a verandah shall not project beyond the outer frame or surround of the fascia.

Verandah sign – under verandah

28. An under verandah sign should be fixed at right-angles to the front wall of the building to which it is to be affixed, except at the corner of a building at a thoroughfare intersection, where the sign may be placed at an angle with the wall so as to be visible from both thoroughfares.

Vertical sign

29. A vertical sign where placed on a corner of a building at a thoroughfare intersection, may be placed at an angle with the wall so as to be visible from both thoroughfares.

Wall signs

30. Wall signs should not –

- a) be displayed on the front façade of a building;
- b) be closer than 1 metre from the front façade of the building to which it is attached.
- c) In aggregate cover more than 25% of the wall's area up to a maximum of 15m<sup>2</sup>

General Policy Provisions

Overall Signage

30. No more than four (4) signs shall be located on each building, or in the case of a multitenanted building no more than three (3) signs per tenancy up to an overall maximum of twelve (12) signs, inclusive of signage attached to a building's roof, verandah or other architectural feature (does not include pylon signs or any other sign not attached to building).

31. Within the Residential zone no signage up to 0.2m<sup>2</sup> shall be permitted for approved home based businesses, and signs no greater than 1m<sup>2</sup> shall apply to approved consulting rooms, day care centres, medical centres or holiday accommodation units located in this zone

Acceptable deviation

32. Council may exercise its discretion to approve a deviation from the specific standards subject to the applicant demonstrating that the likely affect of the location, height, bulk, scale, orientation and appearance of the advertisement will not:

- a) conflict with or detrimentally affect the amenity of the locality;
- b) interfere with traffic safety.

Signs Not Permitted

33. The following signs shall not be permitted, where:

- a) it would detract from the aesthetic environment of a park or other land used by the public for recreation;
- b) in the case of an internally illuminated advertisement, its display would cause glare or dazzle or would otherwise distract the driver of a vehicle;
- c) in the case of an externally illuminated advertisement, the light would not be directed solely onto the device and its structural surround and the light source be so shielded that glare would not occur or extend beyond the advertisement and cause the driver of any vehicle to be distracted;
- d) it would be likely to interfere with, or cause risk or danger to traffic on a thoroughfare by virtue of the fact that it:
  - i. may be mistaken or confused with, or obstruct or reduce the effectiveness of any traffic control device;

- ii. would invite traffic to turn and would be sited so close to the turning point that there would not be reasonable time for a driver of a vehicle to signal and turn safely;
- iii. would invite traffic to move contrary to any traffic control device;
- iv. would invite traffic to turn where there is fast moving traffic and no turning lane;
- v. may obscure the vision of a person driving a vehicle;
- e) in the case of an illuminated advertisement, it may confuse with or mistaken for the stop or tail light of a vehicle or vehicles;
- f) it significantly obstructs or obscures the view of a river, the sea or any other natural feature of beauty; or
- g) any sign which, in the opinion of Council is objectionable, dangerous or offensive
- h) any sign painted the roof of any building;
- i) any sign is sited within a road reserve during normal business hours (except signage approved in accordance with Council's Activities in Thoroughfares and Public Places and Trading Local Law).
- j) any sign is located in the centre of any roundabout;
- k) it is Fly Posting;
- l) it is Third Party Signage, notwithstanding the placement of a such a sign in a public place where the advertisement in the absolute discretion of Council, is for the benefit or credit of the municipality.
- m) it would detrimentally affect the amenity of the area.
- n) it would detrimentally affect the significance and aesthetics of a Heritage Area or a place on the Heritage List.

Contents of Signage

34. A sign shall generally not contain any information other than:-

- a) The name of any occupiers;
- b) Details of the business name or business carried-out on the land;
- c) Telephone or contact details;
- d) Details of the goods sold or services provided;
- e) The trademark or logo of the business or products for sale;

Exempted Signage

35. The following signage is exempt from gaining Planning Scheme Consent:

- a) a sign erected or maintained in accordance with an Act;
- b) a property disposal sign not exceeding the specifications in Table 1 erected on private property or immediately adjacent to the front boundary, where it is not possible to erect it on private property;
- c) a plate not exceeding 0.6m<sup>2</sup> in area erected or affixed on the street alignment or between that alignment and the building line to indicate the name and occupation or profession of the occupier of the premises;
- d) a sign used solely for the direction and control of people, animals or vehicles or to indicate the name or street number of a premises, if the area of the sign does not exceed 0.2m<sup>2</sup>
- e) an advertisement affixed to or painted on a shop window by the occupier thereof and relating to the business carried on therein;
- f) a sign displaying solely the name and occupation of any occupier of business premises painted on a wall of those premises;;
- g) a sign within a building;
- h) a sign not larger than 0.7m x 0.9m on an advertising pillar or panel approved by or with the consent of the local government for the purpose of displaying public notices for information (also includes parking signs on private property where Council has consented to patrolling the car park);
- i) a building name sign on any building, where it is of a single line of letters not exceeding 600mm in height, fixed to the facade of the building;

- j) newspaper or magazine posters, provided they are displayed against the outside wall of the business premises from which the newspapers or magazines are sold so as to cause no obstruction to pedestrian traffic;
- k) a General Agriculture and Priority Agriculture producer's sign less than 2m<sup>2</sup> in area, which is the only sign on the lot on which it is erected;
- l) a sign erected by the local government, or with the approval of the local government, on land under the care, control and management of the local government;
- m) a sign erected and maintained on street furniture, bus shelters or seats in accordance with the terms and conditions of a contract between the local government and the company responsible for those signs;
- n) a maximum of 4 garage sale signs, each not greater than 0.25m<sup>2</sup> advertising the sale of second hand domestic goods in domestic quantities, not being part of a business, trade or profession and only being displayed on the day of the sale and on no more than 2 occasions for the same lot in each 6 month period;
- o) a sign erected by the local government for the purpose of:
- p) 16) encouraging participation in voting (but not in favour of any candidate, political party, group or thing) at a local government election, provided that the signs are erected no more than 28 days prior to the
  - i. election; or
  - ii. advertising a planning proposal; or
  - iii. indicating the name and location of a polling place for an election.
  - iv. an election sign which is:
    - v. erected on private property with the approval of the owner of that property, where such approval has been obtained prior to the erection of a election sign;
    - vi. not in excess of 0.75m<sup>2</sup> in area per property, except a corner property which may display one sign facing each thoroughfare of the corner;
    - vii. erected not more than 28 days prior to the date of the election to which it relates;
    - viii. erected in accordance with the restriction provisions of clause14;
    - ix. removed within 7 days of the date of the election.
- q) a sign permanently affixed or painted on a vehicle to identify a company, business, service or product supplied or sold by that company.
- r) Except for a roof sign, tower sign, projection sign, development sign (opposite an established residential area only) or hoarding, all other signs which comply with Table 1 of this Policy and are not excluded under the Signs Not Permitted section of this Policy.

### Legislative and Strategic Context

33. The policy operates within the following framework of legislation.
- *Planning and Development Act 2005*
  - *Planning and Development (Local Planning Schemes) Regulations 2015*
  - *City of Albany Local Planning Scheme No.2.*

### Review

This policy should be reviewed every two years, or earlier if required.

### Definitions

An advertisement is to be classified according to the following categories:

**Development sign** – an advertisement displayed on a lot advertising units or lots for sale that complies with one of the following criteria:

- 1) The lot has been approved by the Department of Planning for subdivision into 10 lots or more.

- 2) The lot has been approved via planning scheme consent for residential development and involves 25 units or more.

**Display Home sign** – means an advertisement sign which is displayed on a lot advertising a building company and inviting members of the public to inspect their dwelling on display.

**Election notice** – means a notice declaring a forthcoming election of public interest and/or calling for nominations of such election or a notice declaring the results of any such election.

**Fly posting** – means advertising by means of posters placed on fences, walls, trees, rocks and any like places, or things without authority, and “fly-post” has a like meaning.

**Horizontal sign** – an advertisement attached to a building with its largest dimension horizontal.

**Illuminated sign** – an advertisement that is so arranged as to be capable of being lighted either from within or without the advertisement by artificial light provided, or mainly provided, for that purpose.

**Information pane**” – a panel used for displaying a posted or painted advertisement.

**Institutional sign** – an advertisement displayed on any land or building used as a surgery, clinic, hospital, rest home, home for the aged, or other place of a similar nature.

**Monolith Sign** - means an advertisement sign which is not attached to a building or any other structure and with it's largest dimension being vertical. Such a sign may consist of a number of modules and is generally uniform in shape from ground level to the top of the sign.

**Other advertisement** – an advertisement, which is not described by any other category of advertisement referred to in this Policy.

**Projection sign** – an advertisement that is made by projection of artificial light on a structure.

**Property transaction sign** – an advertisement indicating that the premises on which it is displayed are for sale or for lease or are to be auctioned.

**Pylon sign** – an advertisement supported by one or more piers and which is not attached to a building and includes a detached sign framework supported on one or more piers to which sign infills may be added.

**Roof sign** – an advertisement displayed on the roof of a building.

**General Agriculture and Priority Agriculture producer's sign** – an advertisement displayed on land used for horticultural purposes and which advertises products produced or manufactured upon the land and includes the property owner's or occupier's name.

**Semaphore sign** – A sign, which is at right angles to the adjacent street and which projects more than 300mm from the face of a building.

**Sign infill** – a panel, which can be fitted into a pylon sign framework.

**Third Party Sign** – a sign on any building or site or premises where the services or goods so advertised are not available to the public within that building or site.

**Tower sign** – an advertisement displayed on a mast, tower, chimneystack or similar structure.

**Verandah sign** – an advertisement above, on or under a verandah, cantilever awning, cantilever verandah and balcony whether over a public thoroughfare or private land.

**Vertical sign** – an advertisement attached to a building with its largest dimension vertical.

**Wall sign** – a sign affixed to an exposed sidewall of a building at right angles to the street.



TABLE 1: SIGNS SPECIFICATIONS									
Sign	Max height of device (m) – sign face only	Max width of device (m) – sign face only	Max area of sign face (sqm)	Min distance to bottom of sign (m)	Max height above NGL (m)	Max projection from building (m)	Min Setbacks to front boundary (m)	Setbacks to side boundary (m)	Other Requirements
<b>Development sign</b>									
Established Areas	4.0	4.0	12.0		4.0		1.0	5.0	<ul style="list-style-type: none"> <li>Only (1) development sign per lot.</li> </ul>
New Estates	4.0	6.0	18.0		5.0		1.0	5.0	<ul style="list-style-type: none"> <li>Only (1) development sign per lot.</li> </ul>
Display Home sign	4.0	2.0	8.0		4.0		1.0	2.0	<ul style="list-style-type: none"> <li>Only 1 sign per display home.</li> <li>A display home sign is to be approved for a period not exceeding 12 months.</li> </ul>
<b>Horizontal sign</b>									
	<ul style="list-style-type: none"> <li>1.2m where sign up to 7.5m from ground level.</li> <li>1.6m where over 7.5m from ground level.</li> </ul>	Shall not extend beyond either end of wall, except in the case of land in Central Area Zone the sign shall not be within 600mm of either end of the wall.	12.0			0.6			<ul style="list-style-type: none"> <li>Only one (1) horizontal sign per building façade (does not include second horizontal sign on veranda fascia).</li> <li>In the case of a stand-alone shopping centre development a maximum of six (6) horizontal signs are permitted.</li> <li>A company's logo/symbol (non-word) as part of a horizontal sign can extend to 2.0 metres where the sign is up to 7.5 metres from ground level and 2.5 metres where over 7.5 metres from ground level.</li> </ul>
<b>Information panel</b>									
	1.8	3.0	4.0	1.2	5.0				

TABLE 1: SIGNS SPECIFICATIONS									
Sign	Max height of device (m) – sign face only	Max width of device (m) – sign face only	Max area of sign face (sqm)	Min distance to bottom of sign (m)	Max height above NGL (m)	Max projection from building (m)	Min Setbacks to front boundary (m)	Setbacks to side boundary (m)	Other Requirements
<b>Institutional sign</b>									
	1.2	2.0	2.4		4.0		1.0	1.5	
<b>Monolith Sign</b>									
	6.0	3.0	15.0		6.0		0.5	1.0	<ul style="list-style-type: none"> <li>• Only 1 monolith/pylon sign per lot.</li> <li>•</li> </ul>
<b>Projection sign</b>									
	10.0	10.0	50.0		12.0				<ul style="list-style-type: none"> <li>• Only 1 projection sign per lot.</li> <li>•</li> </ul>
<b>Property transaction signs</b>									
Dwellings	1.8	1.5	2.0		2.0				<ul style="list-style-type: none"> <li>• No more than two (2) property transaction signs in total are to be permitted on each lot.</li> </ul>
Multiple Dwellings / Commercial / Industrial	2.2	1.5	3.0		3.0				
<b>Pylon sign</b>									
	4.0	3.0	10.0	2.75 (*)	6.0	0.9 into public place	0.5 to post/s	1.0	<ul style="list-style-type: none"> <li>• Only 1 pylon /monolith sign per lot.</li> <li>• (*) Min. distance to bottom of sign can be reduced if sign located wholly within landscaped area.</li> </ul>
<b>Roof sign</b>									
	2.5		4.5	4.0				1.0	

TABLE 1: SIGNS SPECIFICATIONS									
Sign	Max height of device (m) – sign face only	Max width of device (m) – sign face only	Max area of sign face (sqm)	Min distance to bottom of sign (m)	Max height above NGL (m)	Max projection from building (m)	Min Setbacks to front boundary (m)	Setbacks to side boundary (m)	Other Requirements
<b>Producers Sign - Rural and Priority Ag areas</b>									
	2.0	1.5	2.5		3.0		1.0	1.0	
<b>Semaphore sign</b>									
	1.8	1.0	1.5	2.75	5.0	1.0		1.0	
<b>Tower sign</b>									
	20% of structure's height	Width of structure.		3.0		0.8			
<b>Verandah signs</b>									
On or Above Facia	0.8	2.5	3.0		5.0				
Under Verandah	0.6	2.4	0.75	2.4					
<b>Vertical sign</b>									
	2.0	Shall not be within 1800mm of either end of wall to which it is attached.	4.0	2.5		0.6		0.9	<ul style="list-style-type: none"> <li>The sign should not project by more than 1200mm above top of wall to which it is attached, and a second vertical sign may be only approved where a 6m separation between vertical signs can be achieved.</li> </ul>
<b>Wall sign</b>									
	3.0	7.0	15.0	1.5					



City of Albany  
Policy

# **Local Planning Policy 1.4 Heritage Protection**

Document Approval			
Document Development Officer:		Document Owner:	
Manager Development Services (MPBS) Coordinator Planning Services (CPS) Planning Officer (PO)		Chief Executive Officer (CEO) Executive Director Infrastructure, Development and Environment (EDIDE)	
Document Control			
File Number - Document Type:		CM.STD.7 – Policy	
Synergy Reference Number:		NP23161179	
Status of Document:		Council decision: Adopted.	
Distribution:		Public Document	
Document Revision History			
Version	Author	Version Description	Date Completed
1.0	ED Planning & Development Services	Adopted by Council on 19/04/2011 Report Item 1.1 Minor administrative amendments: updated to reflect changes to legislation, formatting, table of contents updated, document control page, position title changes.	9/11/2022
1.1	Coordinator Planning Services	Amended under delegation, noting the planned substantive review and update planned for 2023, in consultation with the: _Coordinator Planning Services _Manger Planning & Building Services _Manager Governance & Risk _Executive Management Team <ul style="list-style-type: none"> <li>• Policy objectives: _Updated objectives to align to current legislated and industry used terminology, refined from 4 to 3 objectives.</li> <li>• Scope: _ Policy appended with "Scope" to reflect current policy template requirements and is based on state recommendations for heritage local planning policies.</li> <li>• Policy Statement: _ Content predominantly retained from previous version, with updates reflecting changes in terminology / legislation.</li> <li>• Strategic &amp; Legislative &amp; Associated Documents sections: _ Reviewed and updated to include missing items and / or reflect recent changes to legislation / documents.</li> <li>• Definitions: _ Updated definitions to match current legislation and state direction. Expanded from 2 to 5 definitions.</li> </ul> Note: No changes were applied to the content of the following policy positions, being: <ul style="list-style-type: none"> <li>• Development adjoining properties of Heritage and cultural Significance</li> <li>• Demolition of Heritage Buildings</li> <li>• Relaxation of scheme or policy provisions</li> </ul> Considerations in assessing proposals affecting heritage places	25/11/2022
1.0	ED Planning & Development Services	Adopted by Council on 19/04/2011 Report Item 1.1 Minor administrative amendments: updated to reflect changes to legislation, formatting, table of contents updated, document control page, position title changes.	9/11/2022
2.0	Coordinator Planning Services	Minor Administrative changes - Use of new policy template. Updated to align with Local Planning Scheme No.2 OCM: ## Month ### Item: DIS###	###/###/###

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### Objective

- 1) The purpose of this policy is to:
  - Ensure that development does not adversely impact on the cultural heritage values of heritage- protected places.
  - Encourage the conservation and protection of places of historic heritage significance.
  - Define the criteria and method applied to the assessment of applications affecting heritage- protected places.

### Scope

- 2) This policy applies to any heritage-protected place, as defined in clause 1A, Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

### Policy Statement

- 3) A general presumption should apply in favour of retaining buildings that make a positive contribution to the significance of the area.

### Policy Criteria

#### Development of heritage-protected places

- 4) The design of new buildings on sites adjacent to heritage-protected places and culturally significant sites shall respect the built character of the heritage-protected place in terms of scale, form, materials and external finishes.
- 5) Alterations and additions to heritage-protected places should not detract from the significance of the place, and should be compatible with the siting, scale, architectural style and form, materials and external finishes of the place.
- 6) Where conservation would be facilitated by a change of use, sympathetic adaptation of the place will be supported.

#### Demolition of Heritage-Protected Places

- 7) Approval for demolition will require the prior approval of an acceptable redevelopment proposal.
- 8) Demolition of heritage-protected places should be avoided whenever possible and any proposed demolition will require clear justification to be provided by the applicant, via the submission of a heritage impact statement.
- 9) Consideration of any proposed demolition will be based on the significance of the place, and the feasibility of restoring or adapting it, the possible incorporation of all or parts of the structure into a new development, and any potential incentives that can be provided to facilitate its retention, or relevant policy.

#### Relaxation of scheme or policy provisions

- 10) Where existing buildings are deemed by the Council to either have cultural heritage significance or contribute to the urban character of the locality the Council may, where practicable, seek the conservation or adaptation of such buildings in whole, or in part, by granting relaxations to development requirements under the provisions of Local Planning Scheme No. 2.

Considerations in assessing proposals affecting heritage-protected places

- 11) In assessing proposals affecting heritage-protected places, Council shall require the submission of a Heritage Impact Statement and shall broadly address:
- How the proposed works affect the significance of the place or area.
  - What measures (if any) are proposed to ameliorate any adverse impacts.
  - Will the proposal result in any heritage conservation benefits that might offset any adverse impacts.
  - The level of heritage significance of the place.
  - The structural condition of the place.
  - Whether the place is capable of adaptation to a new use which will facilitate its retention and conservation.
  - The impacts of any relaxations of scheme or policy provisions on the amenity of adjoining properties and the locality.

**Legislative and Strategic Context**

- 12) This policy operates within the following framework of legislation:
- *Planning and Development Act 2005.*
  - *Planning and Development (Local Planning Schemes) 2015.*
  - *Heritage Act 2018.*
  - *Heritage Regulations 2019.*
  - State Planning Policy 3.5 Historic Heritage Conservation.
  - State Register of Heritage Places.
  - City of Albany Local Planning Strategy 2019.
  - City of Albany Local Planning Scheme No. 1.
  - City of Albany Heritage List (Adopted 2020).

**Review**

- 13) This policy should be reviewed every two years, or earlier if required.

**Associated Documents**

- 14) Documents that have a bearing on this policy and that may be useful reference material for users of this policy, follow:
- The Burra Charter: the Australia ICOMOS Charter for Places of Cultural Significance 2013.
  - City of Albany Local Planning Policy Historic Town Design.
  - Heritage Council of WA - Heritage Impact Statements – A Guide (2020).
  - City of Albany Local Heritage Survey (Adopted 2020)

**Definitions**

- **Conservation** has the same meaning given to it under the *Heritage Act 2018*.
- **Cultural heritage significance** has the same meaning given to it under the *Heritage Act 2018*.
- **Heritage places** are those places that have cultural heritage significance, being aesthetic, historic, scientific or social value, for past, present and future generations.



- **Heritage-protected place** has the same meaning given to it under the *Planning and Development (Local Planning Schemes) Regulations 2015*.
- **Place** has the same meaning given to it under the *Heritage Act 2018*.



City of Albany  
Policy

# **Local Planning Policy 1.5 Public Parkland**

<b>Document Approval</b>			
<b>Document Development Officer:</b>		<b>Document Owner:</b>	
Manager Development Services (MPBS)		Chief Executive Officer (CEO) Executive Director Infrastructure, Development and Environment (EDIDE)	
<b>Document Control</b>			
<b>File Number - Document Type:</b>	CM.STD.7 – Policy		
<b>Synergy Reference Number:</b>	NP1118249		
<b>Status of Document:</b>	Council decision: Adopted		
<b>Distribution:</b>	Public Document		
<b>Document Revision History</b>			
Version	Author	Version Description	Date Completed
0.1	Manager Development Services	Council adoption reference: OCM 27/05/2014, Report Item PD032.	27/05/2014
2.0	Coordinator Planning Services	Minor Administrative changes - Use of new policy template. Updated to align with Local Planning Scheme No.2 OCM: ## Month ### Item: DIS###	#####

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### Objectives

1. This Policy has been developed to inform the community and to guide developers and planners on the appropriate type, location and amount of Public Parkland.
2. Key objectives are to:
  - a) Ensure POS is large enough, located within walking distance (400m) and has a variety of facilities (e.g. informal and formal) to attract people of all ages and aspirations;
  - b) Identify demand characteristics for recreation in Albany; and
  - c) Identify where public parkland is and should (in principle) be located within Albany.

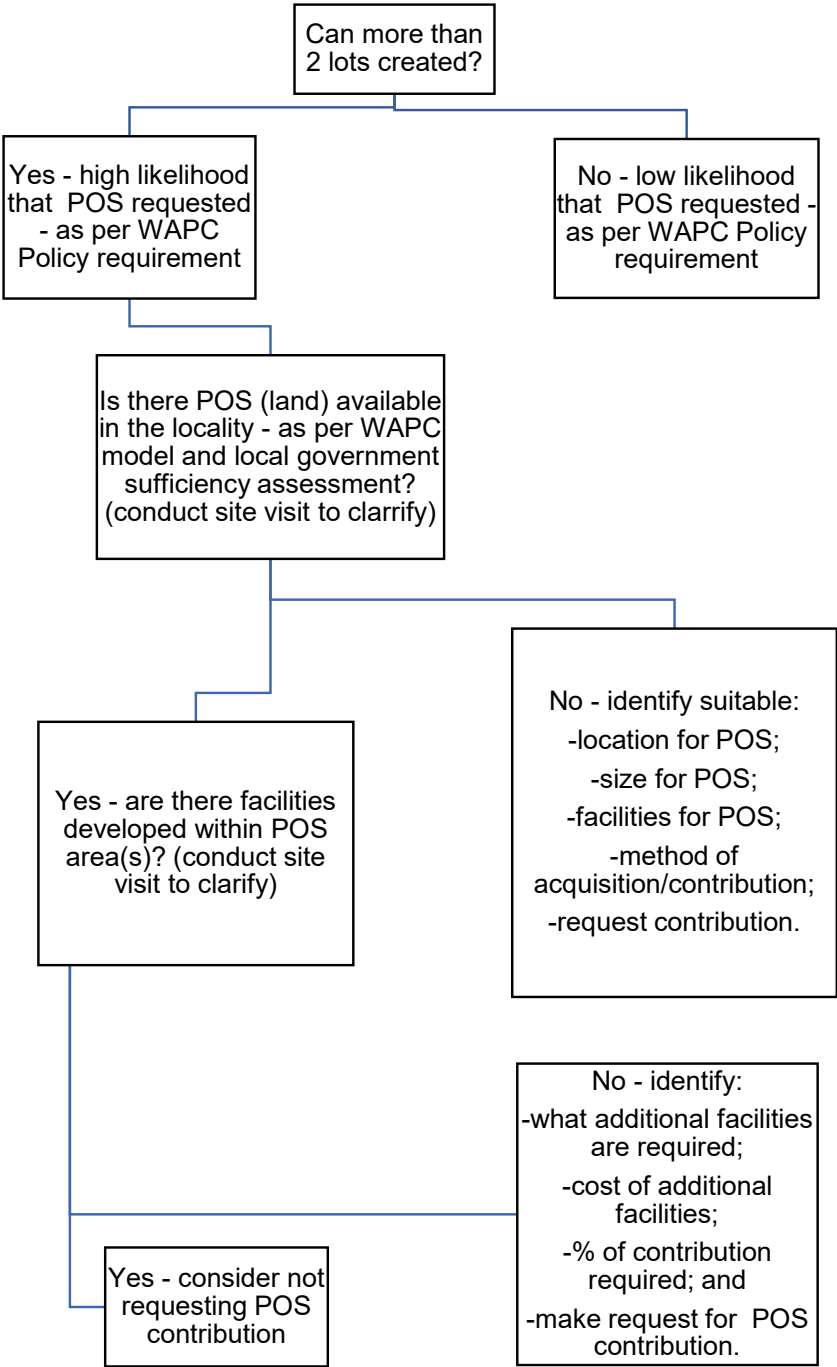
### Scope

3. This Policy is to be used to provide guidance to the City of Albany and developers when looking at new structure plans and subdivisions.
4. The following factors are to be considered:
  - a) WAPC POS Policy requirements;
  - b) Community values (demand characteristics); and
  - c) Supply characteristics of POS in Albany.
5. This policy is not intended to include areas that have little or no recreational value such as conservation areas (remnant vegetation) and unusable foreshores (flood prone areas).
6. The provisions of this policy apply when considering subdivisions and structure plans:
  - a) On land zoned 'Residential' or 'Urban Development' in Local Planning Scheme 2; and
  - b) That have the potential to create more than 2 lots.

### Policy Statement

7. When planning or assessing a subdivision or structure plan, consider the following steps for determining POS contribution requirements:

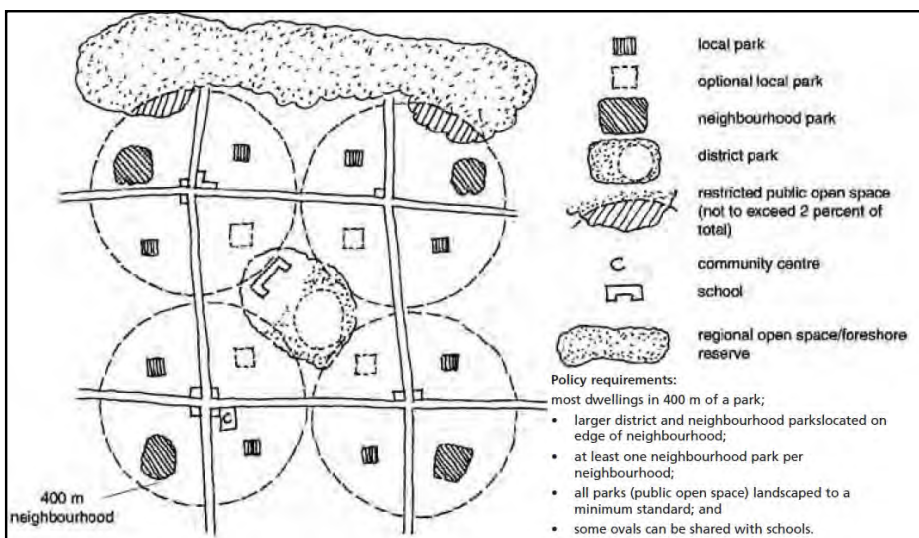
Table 1 Planning and Assessment Methodology



**Policy Criteria**

8. The Western Australian Planning Commission (WAPC) governs the subdivision process and therefore determines with the support of the local government where and what should be developed for Public Parkland. The WAPC has a number of guiding principles and policies including Policy No DC 2.3 Public Open Space in Residential Areas, Planning Bulletin No.21 Cash-in-Lieu of POS and Liveable Neighbourhoods. Key considerations of the WAPC include:
  - a) A minimum contribution of 10% of the gross subdivisible area must be given up free of cost by the subdivider for POS.
  - b) The commission will not normally require an open space contribution for 5 lots or less where the proposal is within a locality where the commission, on the advice of the local government, following an assessment of the locality, has concluded that there is sufficient open space in that locality.
  - c) *The Planning and Development Act 2005 states at s.153 (2): "The Commission is not to impose a requirement...in respect of a plan of subdivision that creates less than 3 lots."*
  - d) A foreshore is to be provided free of cost where subdivision abuts a watercourse, such as a river or creek, or a body of water such as a lake, or the coast in accordance with State Planning Policy 2.6 State Coastal Planning Policy and State Planning Policy 2.9 Water Resources. A foreshore is to be generally given up in addition to the 10% POS contribution.
  - e) The WAPC will be guided by the local government that active and passive recreation needs of future residents will be adequately catered for before it will agree to the inclusion of natural or cultural areas in the 10% POS contribution.
  - f) All cash in lieu received by the local government should be recorded in a register and applied:
    - For the purchase of land for parks in the locality in which the land included in the plan of subdivision is situated;
    - In repaying any loans raised by the local government for the purchase of any such land; or
    - With the approval of the Minister for Planning, for the development of parks.
  - g) An open space schedule must be provided detailing the amount, distribution (refer to WAPC Model) and staging of the delivery of open space.
  - h) POS should be provided in keeping with the following WAPC Model:

Figure 1 WAPC Model



## Local Government Sufficiency Assessment of POS for Albany

### Demand

9. A community workshop and survey undertaken for Albany (2014) indicated the following demand characteristics in-terms of POS. The characteristics are to be considered when analysing if appropriate spaces and facilities are available within walking distance (400m) or within a locality:

### Type

10. POS should be provided as a priority over cash in lieu.
11. Where cash in lieu is provided, the following use of the cash should apply (listed in priority of order):
  - To purchase land for POS;
  - To develop informal and formal recreation facilities within POS;
  - To compensate developers contributing in excess of the 10%;
  - To develop recreation facilities within foreshore areas;
  - To purchase areas for community recreation (e.g. library).

### Size

12. Encourage the development of larger rather than smaller spaces to provide a combination of functions - drainage, active, passive and conservation, and to make more attractive/user friendly to community.
13. Consider developing Yakamia Creek (through to Oyster Harbour) as a future Regional facility.

### Location

14. POS should be located adjacent to other high use facilities such as cafe, shops or a school.
15. POS should be located adjacent to foreshores.

### Maintenance

16. Careful thought needs to be given towards cost of maintaining parks. The developer should maintain a park for the first few years. Drainage, vegetation and infrastructure should be developed with a view to minimise maintenance cost.

### Foreshore Areas

17. Informal and formal recreation developed adjacent to foreshores is highly valued. Where a foreshore is located within walking distance, consider taking cash in lieu contribution and developing POS facilities within the foreshore.
18. Paths adjacent to foreshores (Yakamia Creek and Princess Royal Harbour) are highly valued and currently lacking. Paths should be designed as a circuit.

### Vegetation

19. Native vegetation is a valuable component for informal recreation.
20. Areas of bushland that have little or no recreational value (conservation status) should not be ceded to the City of Albany as POS.



Drainage

21. Drainage management measures (e.g. Compensating basins) should be designed, developed and landscaped such that the public is able to use the open space for safe, passive and/or active recreation and amenity is not impaired. Where drainage is being accommodated within parkland, it should be developed as follows:
- Swales are not subject to any permanent inundation (i.e. only inundated in a storm event of greater than 1 in 10) and does not present a safety hazard;
  - The area of the swale is contoured, unfenced grassed/landscaped and is created as a fully functional play/recreation area;
  - Any permanent water body is integrated with an overflow dry basin system which is capable of being used as public open space; and
  - In accordance with Liveable Neighbourhoods and Water Sensitive Urban Design – best practice principles.

Design/Facilities

22. Parks should be developed with a variety of play equipment suitable for all age groups that provide interactive and imaginative components.
23. Important to consider safety associated with persons (kids) and roads adjacent to parks. Need to feel safe (surveillance) walking within a POS area.
24. Parks need to have flat areas for recreating.
25. Consider supporting the use of a park with community gardens. As long as the park can be used by a wide range of people living or working in urban areas and that contribute significantly to quality of life.
26. Linear parks are useful in connecting persons to high activity nodes such as schools and commercial areas.
27. The provision of POS and facilities should align with the City of Albany:
- Asset Management Policy and Strategy; and
  - Bike strategy.
28. Consider creating a theme for each park.
29. The following facilities are highly valued:
- Barbeque;
  - Shelter;
  - Reticulated grass;
  - Quiet places;
  - Seating;
  - Toilets;
  - Drinking water;
  - Paths, bush walk trails and multi use trails (e.g. mountain bikes);
  - Open space;
  - Parking;
  - Child play equipment;
  - Shade;
  - Waste disposal facilities and dog poo bags.

30. The following parks were nominated as being important for the following reasons:
- Foreshore areas including the Kalgan and King Rivers (walking, pick-nick and fishing), Yakamia Creek (walking), Rushy Point (Little Grove-walking and bird watching), and Oyster Harbour;
  - Regional Parks including Centennial Park, Mount Clarence, Mount Melville and Mount Adelaide (walking around board walk-Ellen Cove, mountain-biking, walking dogs and viewing);
  - Mills Park (Little Grove-new facilities), Foundation Park (Albany – dog training), Coorinda Park (Albany-cliff walking), Eyre Park (Mira Mar-large space with range of facilities), Callistemon Park (Yakamia-for walking dog and nature), Willera Park (Lockyer-offers a range of facilities); Middleton Beach and Emu Point Parks (adjacent to beach).
31. The demographics of a locality should be considered when determining the design of POS (e.g. old age persons prefer informal recreation).
32. POS should to cater for the need to walk a dog.
33. Consider designing parks to accommodate events (e.g. develop with amphitheatre).

Supply

34. A review of existing Public Parkland within Albany was undertaken and is illustrated in the following Maps 1 - 6.
35. When designing or assessing structure plan and subdivision applications for Albany, officers and developers are to use the WAPC Model (refer to figure 1), the demand characteristics and the Maps 1-6, which illustrate the location and category of POS, to determine:
- a) If there are enough parks of different categories within one (1) neighbourhood and within four (4) neighbourhoods;
  - b) If the parks are appropriately located (e.g. adjacent to foreshore, school or high density area and within 400m of dwellings); and
  - c) If the parks have necessary facilities to serve the category/purpose of park (for purpose of category – refer to 6.4).
36. Facilities should be developed as per demand characteristics identified in section 6.1 and the following principles listed under the different categories:
- a) Local Parks act as:
    - Resting places;
    - Child play areas;
    - Links to other areas;
    - A sense of place.
  - b) Neighbourhood Parks act as:
    - Informal play areas; and
    - Passive use.
  - c) District Parks act as
    - Informal play areas; and
    - Formal playing fields.
37. Regional Parks and Foreshores areas are to be contributed in addition to the 10% POS contribution.

**Legislative and Strategic Context**

38. The policy operates within the following framework of legislation.
- *Planning and Development Act 2005*
  - *Planning and Development (Local Planning Schemes) Regulations 2015*
  - *City of Albany Local Planning Scheme No.2.*

## Review

39. This policy should be reviewed every two years, or earlier if required.

## Definitions

**Public Parkland:** areas that can be used by a wide range of people living or working in urban areas and that contribute significantly to quality of life. Does not include school recreational facilities or recreation facilities that are not freely accessible (eg bowling club and golf course). May include land (not cash) for community purposes (e.g. meeting hall, library, kindergarten). Public parkland is broken down to include the following: 'Public Open Space', 'Regional Space' and 'Foreshore Space'.

**Public Open Space (POS):** public parkland contributed free of cost by the owner through the subdivision process (local park, neighbourhood park, district park, community purpose site-community centre, meeting hall). POS may also include '**Restricted Use**' areas' (remnant vegetation) where these areas can be demonstrated to provide a high level of public amenity, are appropriately located and are usable for informal recreation.

**Regional Space:** area (min 20ha) identified for acquisition for major playing fields, which cannot be dealt with as either foreshore space or as part of the subdividers 10% POS contribution.

**Foreshore Space:** land adjacent to a stream, river, lake or coast. Foreshore reserves are not included in the 10% POS contribution requirement.

**Informal Recreation:** spaces that provide a setting for play and physical activity, relaxing and social interaction.

**Formal Recreation:** spaces that provide a setting for formal structured sporting activities.

**Local Park:** small (up to 3000m<sup>2</sup>) spaces to allow pedestrian connectivity and a sense of place.

**Neighbourhood Park:** space of at least 5000m<sup>2</sup> serving the neighbourhood (700 dwellings). As a minimum, these areas provide informal recreation.

**District Park:** space of at least 2ha in area serving the district (2,800 dwellings). As a minimum, these spaces provide informal and formal recreation.

**Swales:** A low tract of land developed for the storage and transfer of stormwater.

Figure 2 Public Parkland - Overview

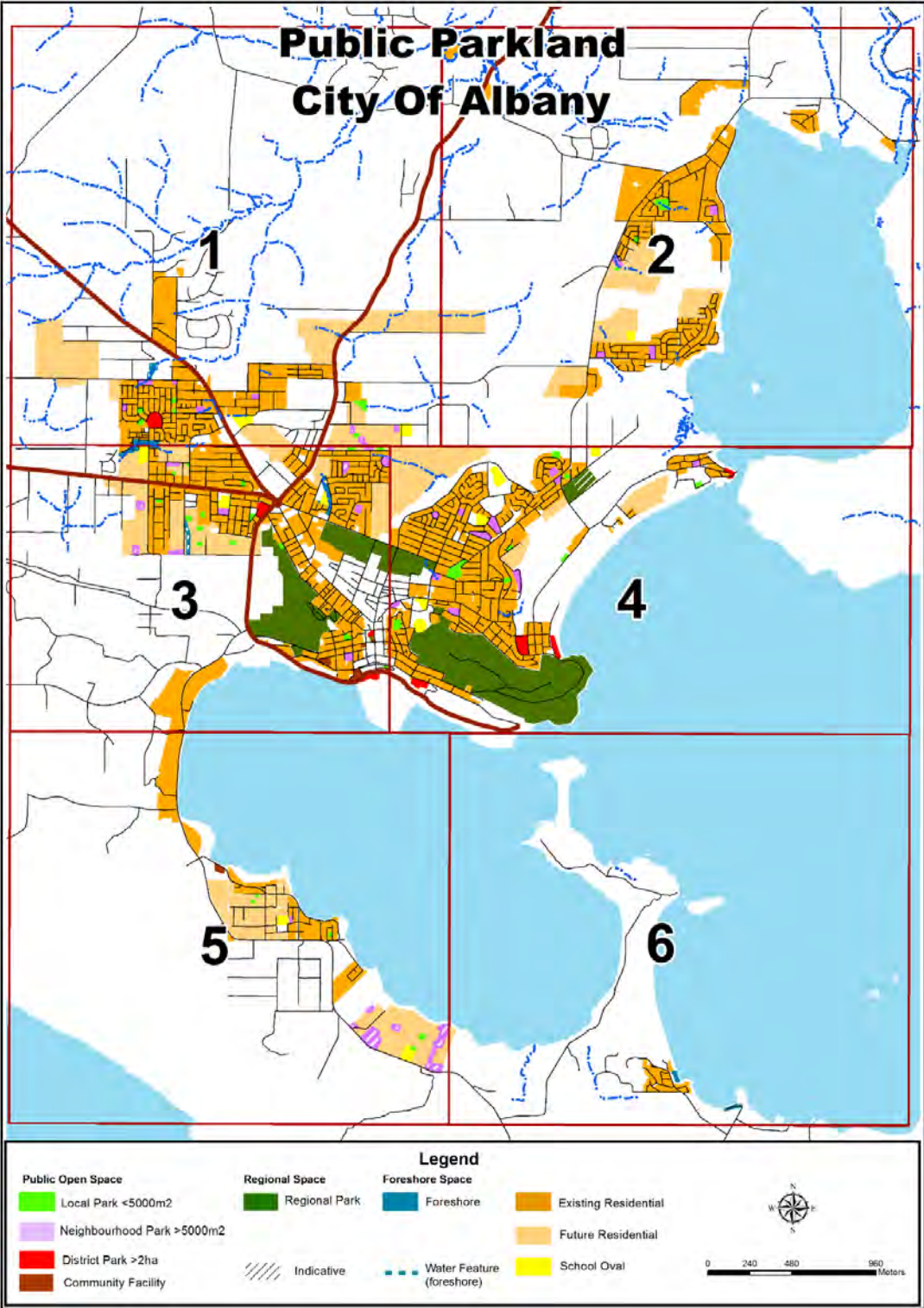


Figure 3 Public Parkland – Map 1

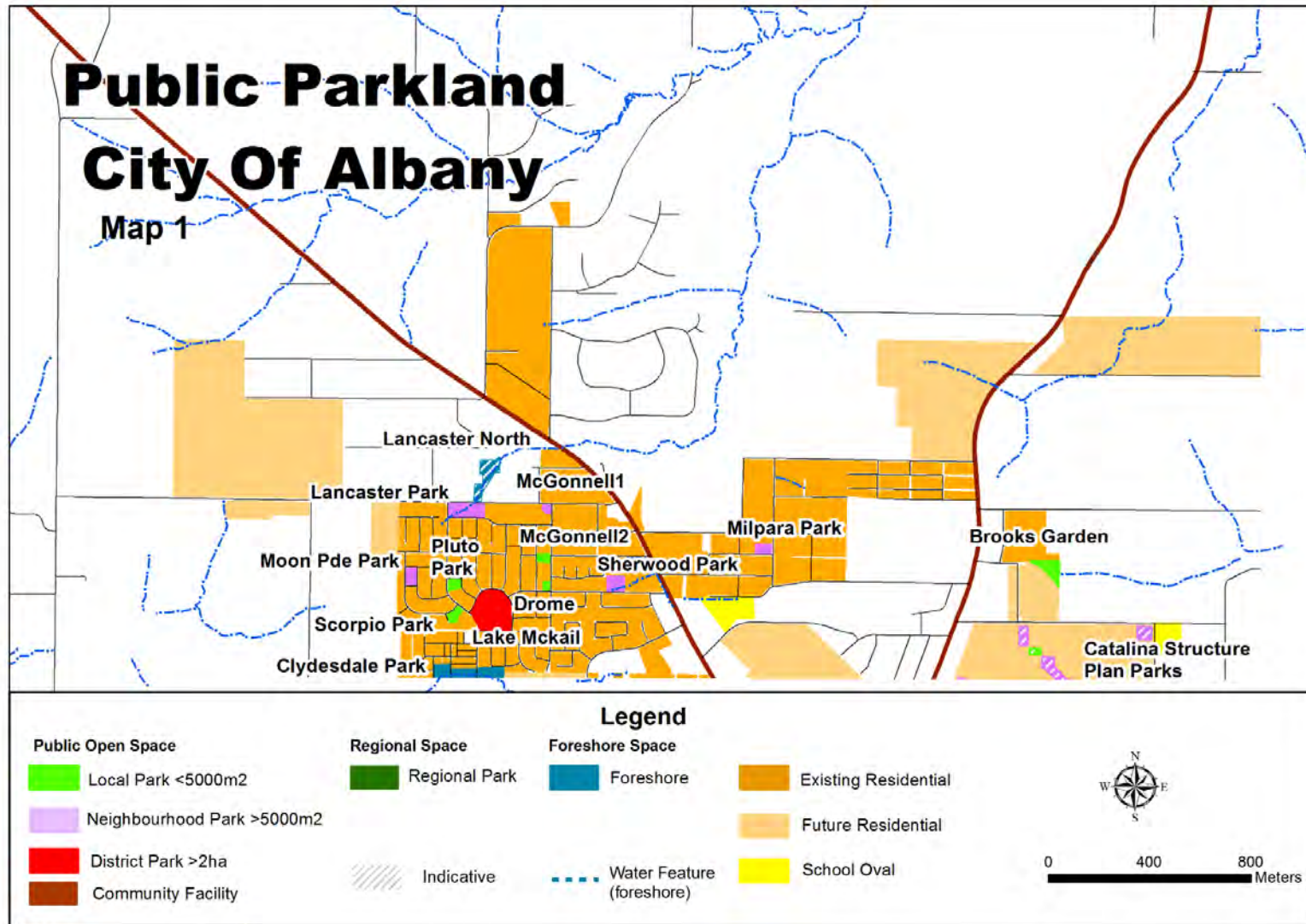




Figure 4 Public Parkland – Map 2

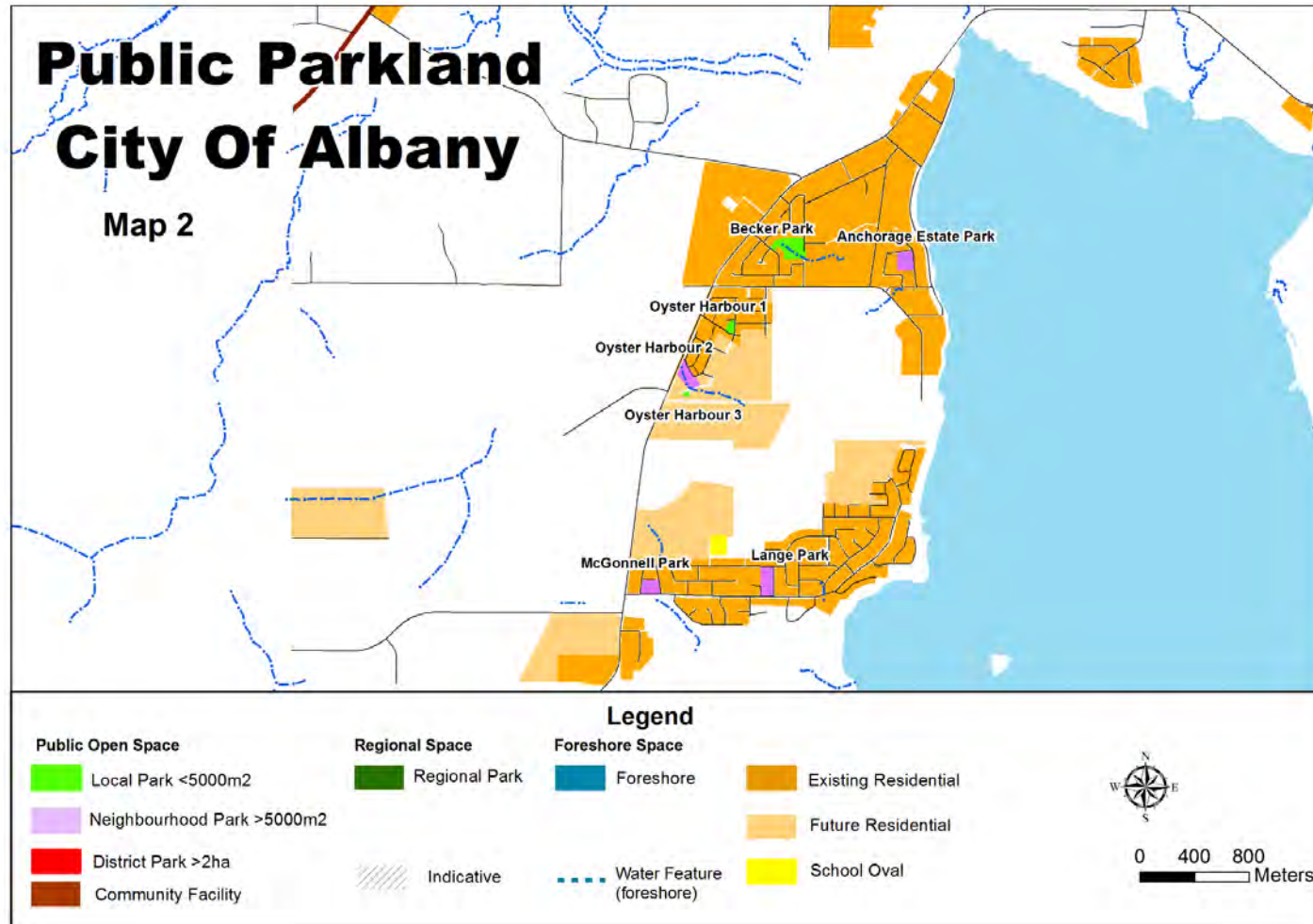


Figure 5 Public Parkland – Map 3

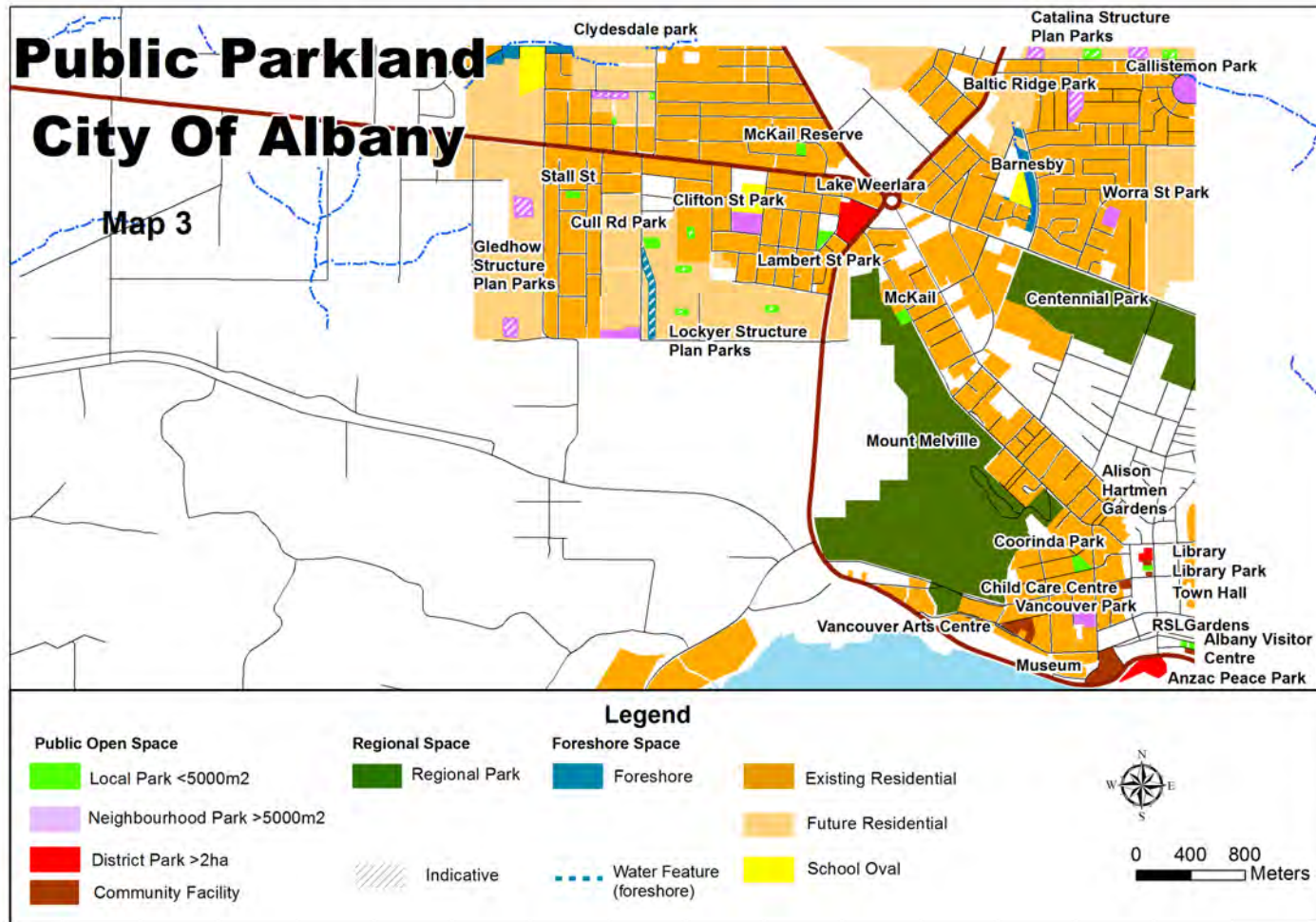


Figure 6 Public Parkland – Map 4

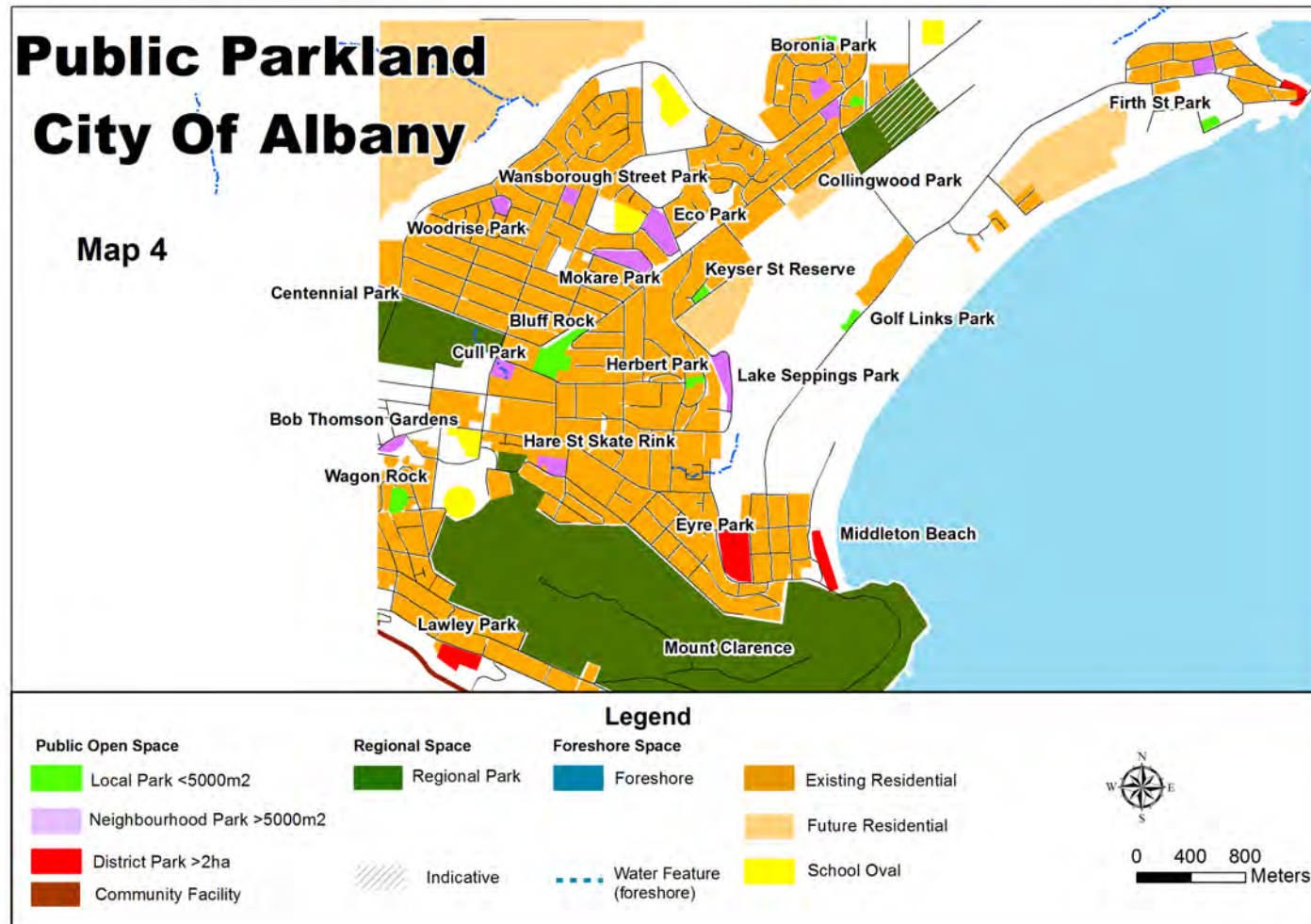




Figure 7 Public Parkland – Map 5

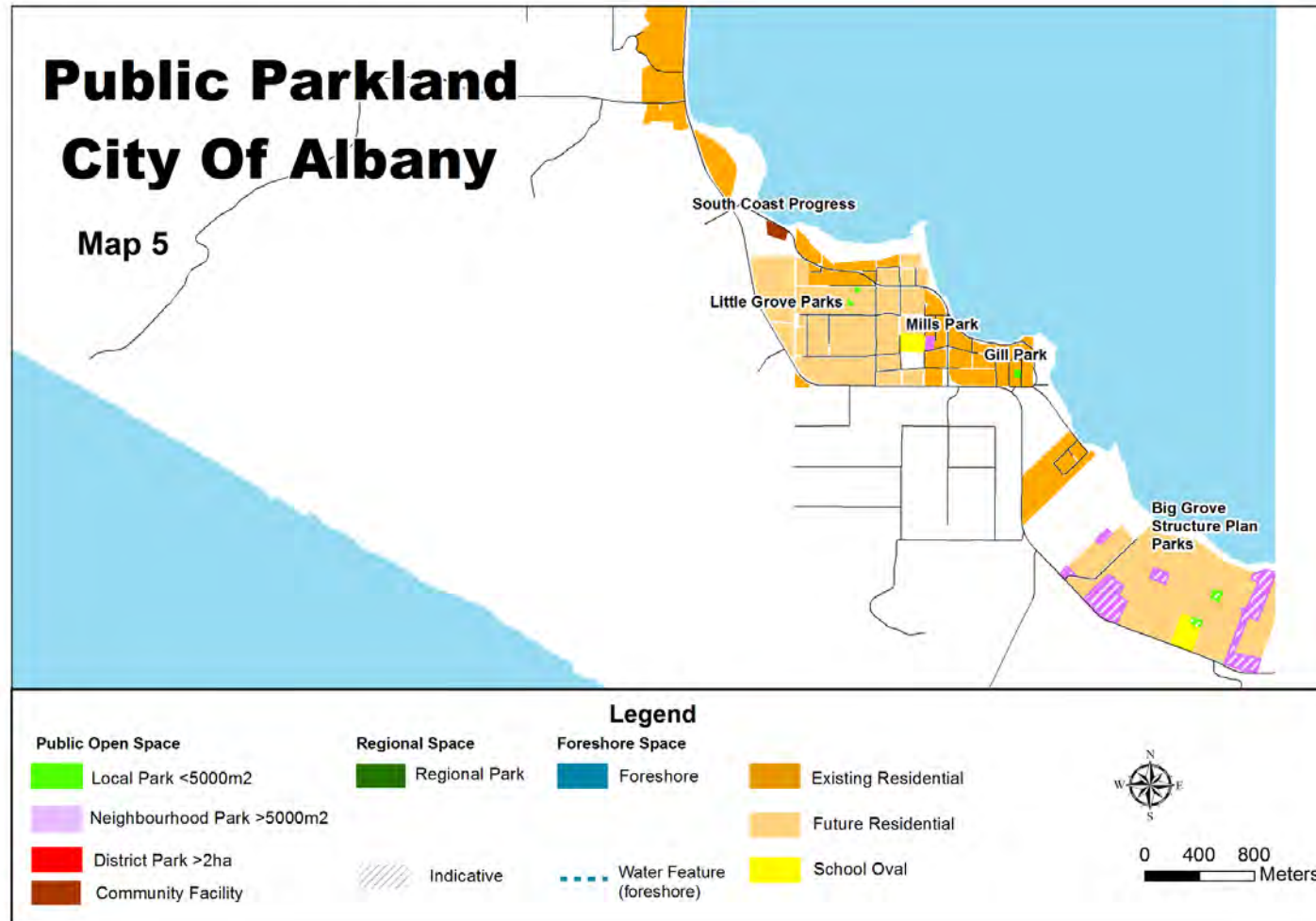
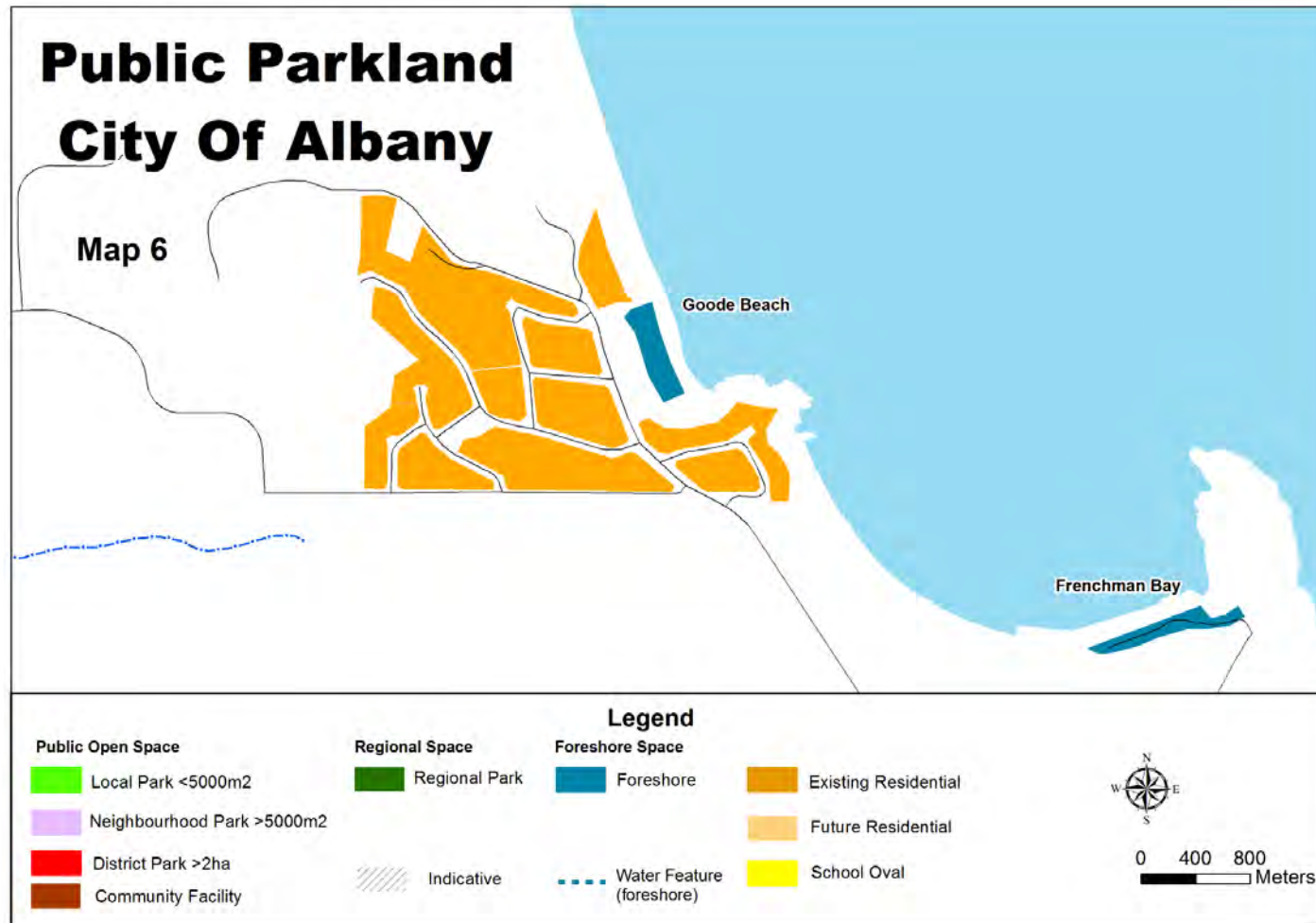


Figure 8 Public Parkland – Map 6





City of Albany  
Policy

# **Local Planning Policy 1.6 Holiday Accommodation**

<b>Document Approval</b>			
<b>Document Development Officer:</b>		<b>Document Owner:</b>	
Manager Development Services (MPBS) Coordinator Planning Services		Chief Executive Officer (CEO) Executive Director Infrastructure, Development and Environment	
<b>Document Control</b>			
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1.0	Council	Adopted by Council – 2014 Report Item PD005	2014
Draft V1.01	Coordinator Planning Services	Draft Amendment	2020
2.0	Council	Adopted by Council at OCM 25/02/2020 Report Item DIS194.	25/02/2020
2.1	Coordinator Planning Services	Minor administrative changes <ul style="list-style-type: none"> <li>Use of new policy template.</li> <li>Addition of note advising the Local Planning Policy does not supersede or overrule any State Planning Policy (page 6)</li> </ul>	17/02/2023
2.2	Coordinator Planning Services	Updated to align with Local Planning Scheme No.2 OCM: ## Month ### Item: DIS###	#####

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**Policy objectives**

1. To encourage good quality, well managed holiday accommodation for use by short-term visitors generally in locations that will enhance the tourism experience while minimising potential impacts on adjoining residents.

**Scope**

2. This Policy applies to applications for Holiday Accommodation.

**Policy statement**

3. Local government is to have due regard to the provisions of this Policy and the objectives which the Policy is designed to achieve before making its determination.

**Policy provisions**

Assessment of Proposal

4. Where a neighbour objects to a proposal for Holiday Accommodation, the application is to be considered in view of the following:
  - The proximity of the holiday accommodation to key tourism attractions such as the beach or town centre/activity centre (typically a 5 minute walk – 400m); and/or
  - Location within a street(s) which facilitates safe, efficient and pleasant walking, cycling and driving; and/or
  - Location compatible with Figure A (refer to attachment - the areas illustrated are within close proximity to the town centre and popular swimming beaches); and
  - A management plan designed to facilitate community concerns.

Management Plan

5. On application for Holiday Accommodation, a Management Plan shall be submitted to address matters including:
  - a) Effective on-going management;
    - The responsibility for appropriate on-going management rests with the proponent to ensure that visitors are responsible and do not create inappropriate impacts (including noise) to adjoining/nearby properties. Suitable on-going management can be more difficult if owners live a considerable distance from the application site. Accordingly, as part of the development application, the local government will require the proponent to outline how the site will be managed, especially if the owners do not live nearby.
  - b) The amenity of adjoining/nearby land uses;
    - managing noise impacts of visitors;
    - the submission of a code of conduct for guests which shall, amongst others, list what is considered acceptable and unacceptable behavior;
    - outlining how the premises will be managed on a day-to-day basis (including how keys are easily available for late entry, providing onsite assistance and confirming arrangements for cleaning/waste management);
    - relevant site specific matters including fire management/emergency response plans for visitors and managing risks for visitors; and
    - the handling of complaints (it is expected that the tenant be contacted by phone immediately and the proponent or their representative visit the property, preferably within 12 hours).

Amount of Persons Residing

6. The amount of guests residing within holiday accommodation is to comply with the following standards:
- a) 4 square metres per person in each bedroom utilising beds;
  - b) 2.5 square metres per person in each bedroom utilising bunks; and
  - c) Maximum of 12 persons within a 'Single House' at any time.

*Note: Where more than 12 guests are proposed, the premise is classified under the Health Act 1911 as a "lodging house" and will require further approval (from Environmental Health). A development application for a lodging house shall be treated as a "use not listed" under the provisions of the Local Planning Scheme.*

Period of Stay

7. The maximum stay for any one person within a building approved for holiday accommodation is 3 months within any 12 month period.

Register

8. Operators must provide and maintain a register of all people who utilise the holiday accommodation during the year to Council's satisfaction.

Car Parking

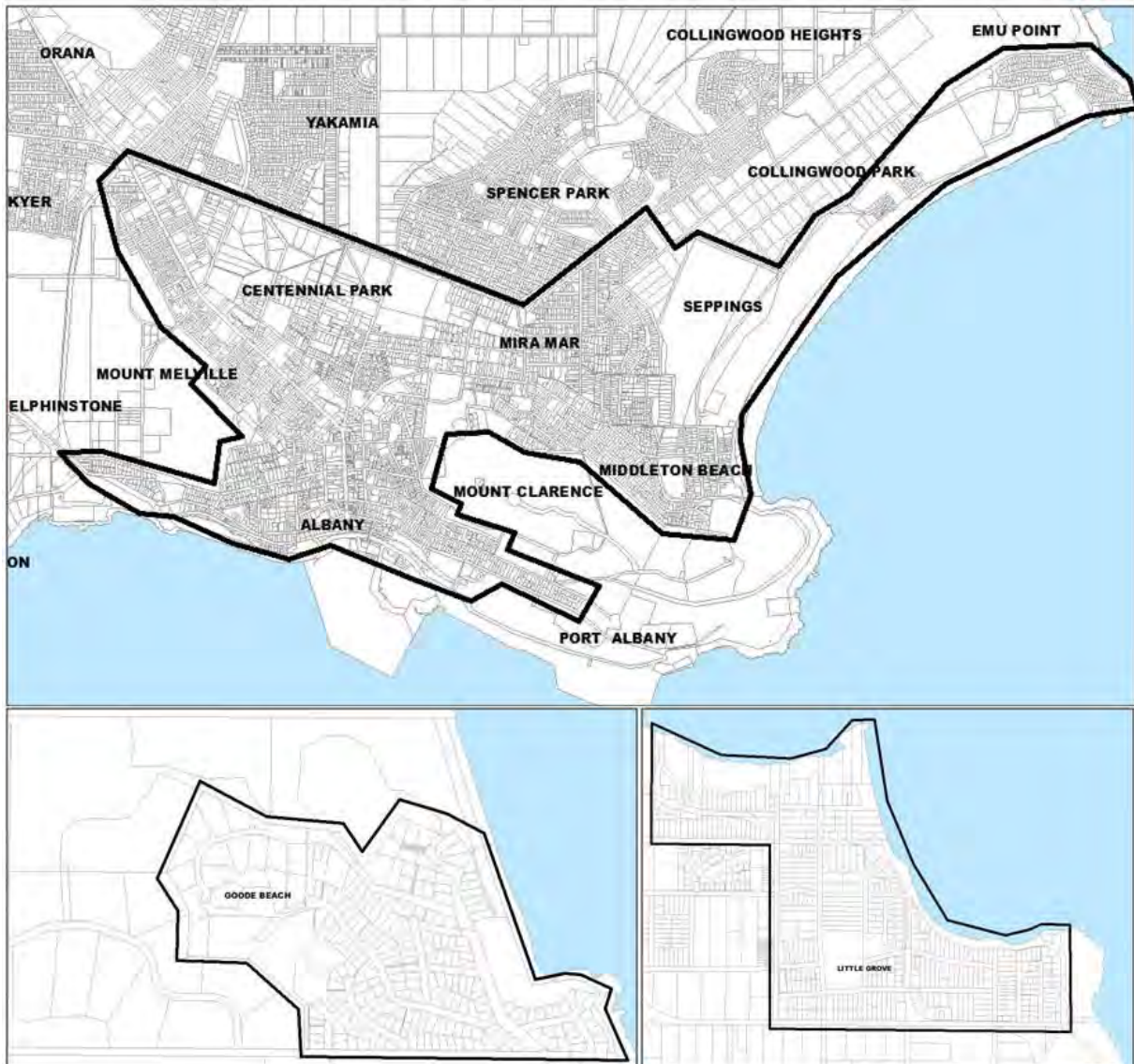
- 9. At a minimum, 2 on-site car parking bays are to be provided per 6 guests (4 car-parks/12 guests).
- 10. Tandem parking may be permitted for a maximum of one vehicle behind another vehicle.
- 11. All car parking is to be contained on-site and no verge area should be used for car parking.
- 12. It is common for holiday makers to have a boat, trailer, caravan etc. and there should be additional space allocated for such. All vehicle access (including crossovers) and car parking areas are to be sealed and drained to the approval of the local government.

*Note: A new proprietor wishing to continue the use of the site for holiday accommodation will need to provide an updated management plan.*

*Except as otherwise provided in the Scheme, a 'Single House' does not require development approval of the Local Government.*

*Reverting holiday accommodation back to permanent accommodation ('Single House') does not require the approval of the Local Government.*

Figure A – Preferred Areas for Holiday Accommodation



*Note: The provisions contained within this Local Planning Policy do not supersede or overrule any State Planning Policy made under Part 3 of the Planning and Development Act 2005.*

*Please contact the City of Albany Planning Team to discuss which State Planning Policies may be applicable to your proposal.*

**Review**

13. This policy should be reviewed every two years or earlier if required.

**Legislative and Strategic Context**

14. The policy operates within the following framework of legislation.

- Planning and Development Act 2005
- Planning and Development (Local Planning Schemes) Regulations 2015
- City of Albany Local Planning Scheme No.2.



### Associated Documents

15. Related strategies, procedures, references, guidelines or other documents that have a bearing on this policy and that may be useful reference material for users of this policy, follow:

- *State Planning Policy 7.3 - Residential Design Codes (R Codes)*
- *The Western Australia Planning commission (WAPC) Planning Bulletin 99 (Holiday Home Guideline)*

### Definitions

16. **Holiday Accommodation:** means any land and/or building providing accommodation and recreation facilities for guests/tourists on a short-term commercial basis and may include a shop or dining area incidental to the function providing limited services to patrons.

17. **Short Stay:** means that no person is to stay more than three months in any 12 month period.

*Note: Holiday Accommodation is not the same as 'Bed and Breakfast'.*

*Bed and breakfast/farmstay means a dwelling, used by a resident of the dwelling, to provide accommodation for no more than six guests away from their normal place of residence on a short-term commercial basis within the dwelling and may include the provision of meals.*



City of Albany  
Policy

# **Local Planning Policy 1.7 Container Deposit Scheme**

REPORT ITEM DIS 402 REFERS

<b>Document Approval</b>			
<b>Document Development Officer:</b>		<b>Document Owner:</b>	
Coordinator Planning Services (CPS)		Chief Executive Officer (CEO) Executive Director Infrastructure, Development and Environment (EDIDE)	
<b>Document Control</b>			
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0.1	Coordinator Planning Services	Draft version	26/6/2019
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2.0	Coordinator Planning Services	Minor Administrative changes - Use of new policy template. Updated to align with Local Planning Scheme No.2 OCM: ## Month ### Item: DIS###	#####

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### Purpose

1. To provide exemption in accordance with Clause 61(1)(i) and (2)(e) of the *Planning and Development (Local Planning Schemes) Regulations 2015* (the regulations) from the requirement to obtain development approval for container deposit scheme infrastructure proposals which satisfy minimum development standards.

### Objectives

2. Ensure the location, design, and siting of CDS infrastructure is complementary to the character, functionality, and amenity of urban localities.
3. Prevent negative impacts on local amenity from the operation of CDS infrastructure.
4. Enable the timely, cost-effective delivery of essential CDS infrastructure.
5. Provide conveniently located infrastructure to ensure the CDS' effective reduction of litter, increased recycling, and protection of the environment.

### Scope

6. This policy applies to infrastructure associated with the container deposit scheme within the City of Albany, as outlined in this Policy.

### Policy Statement

#### Exemptions and approval requirements

7. Development approval will not be required for container deposit scheme infrastructure proposals that comply with the provisions of this policy, in accordance with Clause 61(1)(i) and (2)(e) of the deemed provisions of the scheme provided for by the Regulations, unless the development is proposed on land in a place that is:
  - a) Entered in the Register of Heritage Places under the Heritage Act; or
  - b) The subject of an order under Part 6 of the Heritage Act; or
  - c) Included on a heritage list prepared in accordance with the Scheme; or
  - d) Within an area designated under the Scheme as a heritage area; or
  - e) The subject of a heritage agreement entered into under section 29 of the Heritage Act.
8. Container deposit scheme infrastructure proposed to be erected on a temporary basis of not more than 48 hours within a 12-month period are typically exempt from approval, as per the requirements of 61(1)(f) and (2)(d) of the deemed provisions provided in the Regulations and contained within the Scheme. As such, the policy provisions would not apply.
9. The development or operation of a large reverse vending machine is development for which development approval is not required where it complies with all the relevant development standards outlined below (unless otherwise agreed by the local government), and may take place in any zone, with the exception of:
  - a) residential, urban development, and special residential zones; and
  - b) rural, rural residential, and rural smallholding zones.
10. The development of a container collection cage is development for which development approval is not required where it complies with all the relevant development standards outlined below (unless otherwise agreed by the local government), and may take place in

any zone, including a residential or rural zone or public purpose reserve where the land is lawfully used for the purposes of:

- a) Civic use;
- b) Community purpose; and/or
- c) Educational establishment.

#### Development standards

##### General

11. Where the development of a large reverse vending machine and/or container collection cage is proposed, the infrastructure must not result in any change to the approved land use in a way that would result in the use no longer complying with any relevant development standards and/or requirements of the Scheme.

##### Location

12. Where the development of a large reverse vending machine and/or container collection cage is proposed, the infrastructure must not be erected within 10 metres of an adjoining lot boundary that accommodates a residential use.
13. Where the development of a reverse vending machine and/or container collection cage is proposed, the infrastructure must not restrict any vehicular or pedestrian access to or from, or entry to any building on, the land on which the infrastructure is located.
14. Where the development of a large reverse vending machine and/or container collection cage is proposed, the infrastructure must not obstruct the operation of, or access to, any utility services on the land on which the infrastructure is located or on adjacent land.
15. Where the development of a large reverse vending machine and/or container collection cage is proposed, to preserve pedestrian and vehicular sightlines, and servicing access, the infrastructure must not be erected within two (2) metres of any road reserve or right-of-way intersection or crossover and shall be located in such a way that it does not reduce existing car park sightlines, aisle widths and manoeuvring spaces.
16. Where the development of a container collection cage is proposed, the collection cage must be located in a car park or service area to be visually unobtrusive, and must be secured, locked and immovable.

##### Visual Amenity

17. Where the development of a large reverse vending machine and/or container collection cage is proposed outdoors, placement of the infrastructure must not result in the removal of any vegetation, landscaping, or street tree.
18. Where the development of a large reverse vending machine and/or container collection cage is proposed outdoors, the infrastructure must be constructed and clad with low-reflective, graffiti-resistant materials, which provide protection from the elements and, where not consisting of promotional or branding material approved under the operation of the container deposit scheme, are consistent in colour and finish to that of nearby existing buildings.
19. Where the development of a large reverse vending machine and/or container collection cage is proposed outdoors, the infrastructure must not display any advertising signage other than promotional, or brand signage approved under the operation of the container deposit scheme.
20. Where the development of a large reverse vending machine is proposed outdoors, and the infrastructure exceeds a development footprint of 10 square metres, bins for the removal of waste or recyclable materials not accepted by the infrastructure are to be provided and serviced regularly to maintain the amenity of the area, at a rate of one (1) waste bin and 0.5

##### Operational Amenity

21. Where the development of a large reverse vending machine and/or container collection cage is proposed, the operation of the infrastructure must not prejudicially affect the amenity of the locality due to the emission of light, noise, vibration, electrical interference, smell, or any other by-product.
22. Where the development or operation of a large reverse vending machine is proposed adjacent to land that accommodates a residential use, the machine must operate only between the approved opening hours of the predominant land use, or in the absence of any other use:
  - a) Between 7.00 am and 7.00 pm Monday to Saturday; and
  - b) Between 9.00 am and 7.00 pm on Sunday and public holidays.
23. Where the development or operation of a large reverse vending machine is proposed, the reverse vending machine when in operation must not emit noise at a level which exceeds any requirement(s) under the Noise Regulations.
24. Where the development or operation of a large reverse vending machine and/ or container collection cage is proposed, the infrastructure must be provided with lighting that complies with AS/NZS 1158.3.1: 2005 Lighting for roads and public spaces, Part 3.1: Pedestrian area (Category P) lighting—Performance and design requirements (as amended).
25. Where the development or operation of a large reverse vending machine and/or container collection cage is proposed, the infrastructure must be accessible to any person with a disability.

Development Footprint

26. Where the development of a container collection cage is proposed outdoors, the cage must not:
  - a) Have a development footprint of more than eight (8) square metres; or
  - b) Be more than two (2) metres in height.
27. Where the development of a large reverse vending machine is proposed outdoors, on land not used for car parking, the machine must not:
  - a) Have a development footprint of more than 45 square metres, and
  - b) Be more than three (3) metres in height or have dimensions greater than eight (8) metres by six (6) metres.
28. Where the development of a large reverse vending machine is proposed within an existing car park comprising more than 40 car parking spaces, the area occupied by the reverse vending machine must not exceed the greater of the following areas:
  - a) The area comprising four (4) car parking spaces; or
  - b) 45 square metres, where the car park contains 200 car parking spaces or less; or
  - c) 75 square metres, where the car park contains 200 or more car parking spaces.
29. Where the development of a large reverse vending machine and/or container collection cage is proposed outdoors, the infrastructure shall be installed at a rate no greater than:
  - a) Container collections cage – one (1) per lot;
  - b) Large reverse vending machine proposed on land not used for car parking – one (1) per 15,000 square metres of total lot area; or
  - c) Large reverse vending machine proposed in an existing car park comprising more than 40 car parking spaces – one (1) per 1000 car parking spaces.

### Legislative and Strategic Context

30. The policy operates within the following framework of legislation.
- *Planning and Development Act 2005*
  - *Planning and Development (Local Planning Schemes) Regulations 2015*
  - *City of Albany Local Planning Scheme No.2.*
  - *Container Deposit Scheme Infrastructure Position Statement*

### Review

31. This policy should be reviewed every two years, or earlier if required.

### Definitions

**Container deposit scheme infrastructure** - means a reverse vending machine or a container collection cage.

**Reverse vending machine** - means a permanently-located unattended device that accepts empty beverage containers.

**Container collection cage** - means a cage, or other structure, that is designed to store containers deposited at return points.

**Heritage Act** means the Heritage of Western Australia Act 1990.

**The Regulations** means the *Planning and Development (Local Planning Schemes) Regulations 2015* prepared under the *Planning and Development Act 2005*.

**The Noise Regulations** means *Environmental Protection (Noise) Regulations 1997* (as amended) prepared under the *Environmental Protection Act 1986*

**The Scheme** means the City's Local Planning Scheme No.2

**Total lot area** means the total land area of a freehold or survey strata lot.





City of Albany  
Policy

# **Local Planning Policy 1.9 Waste Management**

<b>Document Approval</b>			
<b>Document Development Officer:</b>		<b>Document Owner:</b>	
Manager Development Services (MDS) Coordinator Planning Services (CPS) Planning Officer (PO)		Chief Executive Officer (CEO) Executive Director Infrastructure, Development and Environment (EDIDE)	
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Version	Author	Version Description	Date Completed
1	Planning Officer	Final version adopted by Council at OCM 26/04/2023 Adoption Reference: DIS342	26/04/2023

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### Policy Objectives

1. To ensure waste storage and collection facilities minimise visual, environmental and amenity impacts on the streetscape, public realm and adjoining properties.
2. To ensure developments provide and maintain cost effective and functional waste management practices.
3. To ensure occupants are provided with safe and convenient waste and recycling facilities.
4. To ensure proposed developments are designed, constructed and operated to maximise waste avoidance and resource recovery.

### Policy Scope

5. This policy is applicable to all proposals on zoned land within the City of Albany with the exception of proposals involving:
  - The development or extension to a single house;
  - The development or extension to less than four grouped or multiple dwellings;
  - The development or extension to an ancillary dwelling, outbuilding, boundary wall or fence, patio, pergola, verandah, garage, carport or swimming pool on the same lot as a single house or grouped dwelling.
  - The development or extension to less than four holiday accommodation/chalet units;
  - The development or extension to less than five aged or dependant persons dwellings.

### Policy Statement

#### Requirements for Waste Management Plans

6. The City will require a Waste Management Plan to be submitted as part of the following categories of Development Application:
  - Residential
    - Four (4) or more grouped or multiple dwellings;
    - Four (4) or more holiday accommodation/chalet units
    - Five (5) or more aged or dependant persons dwellings;
    - Lodging houses.
  - Mixed Use Development
    - All forms of mixed used development
  - Commercial, Industrial and Other Non-Residential Development
    - All forms of non-residential development that will generate waste including;
      - Commercial (office, showroom, warehouse)
      - Industrial uses (all types)
      - Hotel/Motel
      - Retail (shops)
      - Food and Beverage establishments (cafes, restaurants)
  - Any other proposal the City considers will affect waste avoidance and resource recovery in the City.

*Note: The City may waive the requirements for a Waste Management Plan for change of use applications that will not result in increased waste generation.*

7. The City may also require waste management information as part of an approved Construction Management Plan.

Type of Waste Management Plan

8. Depending on the complexity of the application, the City may accept a Level 1 Waste Management Plan (Simple Waste Management Plan), which is included in the WALGA Guidelines. This requirement should be determined in consultation with the City of Albany Sustainability and Waste Strategy Team prior to submission of the application.

Waste Management Plan Considerations

9. The Waste Management Plan should be based on the requirements of the applicable Western Australian Local Government Association (WALGA) Guidelines.

**Note 1:** *Waste Management Plans for residential uses should be based on the requirements of the WALGA Multiple Dwelling Waste Management Plan Guidelines.*

**Note 2:** *Waste Management Plans for Commercial, Industrial and Non-Residential Development should be based on the requirements of the WALGA – Commercial and Industrial Waste Management Plan Guidelines*

**Note 3:** *The City of Albany recommends that a qualified waste consultant be engaged to prepare the Waste Management Plan.*

10. Further to clause 9. above, Waste Management Plans should also identify measures to ensure waste management activities have no adverse visual, environmental or amenity impacts, either directly on site or indirectly off site.
11. Should development approval be granted, compliance with the Waste Management Plan will be an ongoing condition to be complied with at all times.

**Legislative and Strategic Context**

12. The policy operates within the following framework of legislation.
- *Planning and Development Act 2005*
  - *Planning and Development (Local Planning Schemes) Regulations 2015*
  - *City of Albany Local Planning Scheme No.2.*

**Review**

13. This policy should be reviewed every two years or earlier if required.

**Associated Documents**

14. Related strategies, procedures, references, guidelines or other documents that have a bearing on this policy and that may be useful reference material for users of this policy, follow:
- *WALGA – Multiple Dwelling Waste Management Plan Guidelines*
  - *WALGA – Commercial and Industrial Waste Management Plan Guidelines*
  - *WALGA – Construction Waste Management Guidelines*
  - *WALGA – Demolition Waste Management Guidelines*

**Definitions**

**15. Waste Management Plan** is a document that outlines how large amounts of waste created by a business will be managed and dealt with, including estimates of waste type, volume and management method.

**16. Construction Management Plan** is a contract between the Builder/developer and Council addressing the site and development management issues that are relevant during building activity.



City of Albany  
Policy

# **Local Planning Policy 1.10 Percent for Art**

Document Approval			
Document Development Officer:		Document Owner:	
Manager Development Services (MPBS) Coordinator Planning Services (CPS) Planning Officer (PO)		Chief Executive Officer (CEO) Executive Director Infrastructure, Development and Environment (EDIDE)	
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## Objectives

1. To promote cultural identity through the introduction of public art works throughout the City of Albany.
2. To facilitate the development of unique and locally distinctive streets, open spaces and buildings.
3. To improve the quality and attractiveness of the City's built environment by adding to the appearance, vibrancy, character and amenity of developments and their surrounding environment, through use of public art.

## Scope

4. The policy is applicable to all private proposals on zoned land under Local Planning Scheme No.1, with the exception of:
  - Permanently occupied residential development such as Single Houses, Grouped Dwellings and Multiple Dwellings without any commercial component.
  - Agricultural land uses such as Agriculture - Intensive, Agriculture – Extensive, Animal Husbandry and Animal Establishment.
  - Infrastructure works (e.g. telecommunications towers, pumping stations)
  - Extractive Industry and Mining
  - Proposals within the General Industry Zone.

## Policy Statement

### Proposals Eligible for Percent for Art Contributions

5. Private proposals with a value of \$1,500,000 or above (including GST) are required to allocate up to 1% of the determined project cost for the development of public artwork to reflect or enhance local cultural identity.

### Form of Contribution

6. Where a public art contribution is required, the applicant/landowner can choose to either:

**Option 1:** Coordinate and deliver the artwork themselves (with engagement of art consultants); or

**Option 2:** Pay the contribution directly to the City who will coordinate and deliver the artwork.

### Method of Determining Percent for Art Contribution

7. To ensure the development value is not underestimated within the development application, the City may request a detailed cost estimate prepared by a quantity surveyor to confirm the stated development cost.
8. The public art contribution shall be capped to a maximum value of \$200,000.

### Implementation of Public Art

9. Public Art shall be provided on site or on crown land immediately adjacent the site, in a location approved by the City.
10. It is recommended that the proponent and their selected artists (if applicable) consult with the City's Planning and Building teams early on in the project to ensure artworks are suitably located and installed in conjunction with the relevant planning and building framework.

**General Advice:** Further detail on the City of Albany Percent for Art program including the Developers Application for Artwork Approval, can be found within the City of Albany 'Art in the Public Domain Developer's Guidelines'.

### Legislative and Strategic Context

11. The policy operates within the following framework of legislation.
  - *Planning and Development Act 2005*
  - *Planning and Development (Local Planning Schemes) Regulations 2015*
  - *City of Albany Local Planning Scheme No.2.*

### Review

12. This policy should be reviewed every two years, or earlier if required.

### Associated Documents

13. Related strategies, procedures, references, guidelines or other documents that have a bearing on this policy and that may be useful reference material for users of this policy:
  - City of Albany Art in the Public Domain Developer's Guidelines.

### Definitions

14. **Public Art** refers to the integration of an artistic concept into the public realm. The distinguishing feature of public art is that an artist or artist team is wholly, or partly, responsible for the creation, design and/or fabrication.
15. **Detailed cost estimate** is a breakdown of project scope into smaller unit prices that can be priced individually. It includes costs for the materials, equipment and labour required to complete the project. Adding these components gives you a total project cost.



City of Albany  
Policy

# **Local Planning Policy 1.14 Bed and Breakfast Accommodation**

<b>Document Approval</b>			
<b>Document Development Officer:</b>		<b>Document Owner:</b>	
Manager Development Services (MPBS) Coordinator Planning Services (CPS)		Chief Executive Officer (CEO) Executive Director Infrastructure, Development and Environment (EDIDE)	
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2.0	Coordinator Planning Services	Updated to align with Local Planning Scheme No.2 OCM: ## Month ### Item: DIS###	#####

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### Policy objectives

1. To promote the orderly and proper development of land by making suitable provisions to guide applicants who wish to establish Bed and Breakfast accommodation from their homes.
2. To secure the amenity, health and convenience of both visitors and surrounding residents through appropriate development requirements.
3. To ensure that the Bed and Breakfast accommodation is incidental to the predominant use of the property in order to maintain the amenity of the immediate area.

### Scope

4. This Policy applies to applications for Bed and Breakfast under the City of Albany Local Planning Scheme No.2.

### Policy statement

5. Bed and Breakfast Accommodation should occupy a maximum of two bedrooms of a dwelling house and be made available for short-stay accommodation for a maximum of six guests at any one time and will only be approved on a lot where it can be demonstrated that:
  - a) The proposal is consistent with surrounding land use activities and can demonstrate general support from adjoining landowners;
  - b) The owner/manager of the Bed and Breakfast accommodation will reside on-site;
  - c) The proposal provides additional on-site car parking bays at the ratio of 1 bay per bedroom and shall not interfere with vehicular access; and
  - d) Access/egress to the site and car parking shall not adversely impact on with local vehicular or pedestrian traffic.

*Note: The provisions contained within this Local Planning Policy do not supersede or override any State Planning Policy made under Part 3 of the Planning and Development Act 2005.*

*Please contact the City of Albany Planning Team to discuss which State Planning Policies may be applicable to your proposal.*

### Review

6. This policy should be reviewed every two years, or earlier if required.

### Legislative and Strategic Context

7. This policy operates within the following framework of legislation:
  - *Planning and Development Act 2005.*
  - *Planning and Development (Local Planning Schemes) 2015.*
  - *City of Albany Local Planning Strategy 2019.*
  - *City of Albany Local Planning Scheme No. 2.*

### Associated Documents

8. Documents that have a bearing on this policy and that may be useful reference material for users of this policy, follow:
  - *State Planning Policy 7.3 - Residential Design Codes (R Codes)*
  - *The Western Australia Planning Commission (WAPC) Planning Bulletin 99 (Holiday Home Guideline)*

### Definitions

9. **Bed and Breakfast Accommodation** means a dwelling, used by a resident of the dwelling, to provide accommodation for persons away from their normal place of residence on a short-term commercial basis and includes the provision of breakfast.



City of Albany  
Policy

# **Local Planning Policy 2.1 Non-Residential Development in the Residential Zone**

Document Approval			
Document Development Officer: Dylan Ashboth		Document Owner: Paul Camins	
Manager Development Services (MPBS) Coordinator Planning Services (CPS) Planning Officer (PO)		Chief Executive Officer (CEO) Executive Director Infrastructure, Development and Environment (EDIDE)	
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## Objective

The City of Albany acknowledges that in certain circumstances non-residential land uses can coexist with residential development. Table 3 - Zoning of the City of Albany *Local Planning Scheme No. 2* identifies a number of non-residential uses that may be considered within the Residential Zone.

This Policy has been prepared to provide general guidance and development standards for non-residential development in the Residential Zone, to ensure development is compatible with adjoining residences and does not detract from the amenity of the Residential Zone.

## Policy objectives

1. To provide development standards for non-residential development in the Residential zone.
2. To ensure that non-residential development is compatible with the existing scale and character of the surrounding area.
3. To ensure potential undue impacts on residential amenity are appropriately managed.

## Policy Scope

### Inclusions

4. The provisions of this policy apply to all non-residential land use and development applications, including the non-residential element of any mixed-use development proposal, on land zoned 'Residential' under Local Planning Scheme No.1.

### Exclusions

5. The Policy does not cover:
  - Home Occupation
  - Home Business
  - Home Office
  - Holiday House
  - Bed and Breakfast

## Policy Statement

### Advertising

6. Proposals for non-residential uses in the Residential zone may be advertised at the discretion of the City of Albany.

### Location

7. Developments proposed on corner lots will be considered favourable as they generally allow for improved traffic distribution, reduce impact on the streetscape and provide a buffer to surrounding residences.
8. Battle-axe lots will generally not be supported for non-residential development as they limit the opportunity for the provision of car parking and can cause traffic issues due to the concentration of activity.
9. In order to avoid the adverse cumulative impacts of non-residential development, the City may take into consideration the likely impact both the proposed use and overall cumulative effect of a concentration of non-residential uses may have on the existing amenity, social cohesion and situational crime in the area.

Building Design and Site Layout

10. The development is to be of a scale and form that is consistent with the surrounding residential area, taking into account the requirements of *State Planning Policy 7.3 – Residential Design Codes*.
11. The development should incorporate suitable open space for its context, to be provided at a ratio consistent with the requirements of *State Planning Policy 7.3 – Residential Design Codes*.
12. The building shall be setback in accordance with the prevailing streetscape.
13. Where located adjacent to residential properties, non-residential development shall be designed to satisfy the following criteria:
  - (a) All openings to operational rooms where the finished floor level is raised 0.5m or more above natural ground level which overlook any part of an adjoining residential property behind its street setback line, are to be:
    - setback, in direct line of sight within the cone of vision, from the boundary of the adjoining property, a minimum of 6m; or
    - provided with permanent vertical screening to a minimum height of 1.6m.
  - (b) All unenclosed outdoor spaces (balconies, decks, verandahs and the like) where the finished floor level is raised 0.5m or more above natural ground level which overlook any part of an adjoining residential property behind its street setback line are to be:
    - setback, in direct line of sight within the cone of vision, from the boundary of the adjoining property, a minimum of 7.5m; or
    - provided with permanent vertical screening to a minimum height of 1.6m.
14. The non-residential portion of any mixed use development is to be designed to minimise overlooking of major openings and outdoor active habitable spaces of the residential development.
15. Fencing to the secondary street or public open space should be visually permeable above 1.2m. Solid fencing portions will be assessed on their individual merit taking into account the need for noise mitigation and security.
16. Further to clause 15. above, facades fronting the street or public domain shall be designed in accordance with relevant Crime Prevention Through Environmental Design (CPTED) principles and address matters such as personal safety, passive surveillance and vandalism.
17. Car parking is to be contained entirely within the site and arranged in such a way that all vehicles can leave the site in a forward gear.
18. The provision of bicycle parking facilities and end of trip facilities are encouraged for all non-residential development.
19. Service and bin storage areas shall be suitably screened from the street and adjoining residential development.
20. Development should be designed to minimise earthworks/retaining and respect the natural topography of the site.
21. Landscaping shall be provided at a rate of 10% of total site area and shall be designed to:
  - Be visible from the streetscape and positively contribute to residential amenity;
  - Include a minimum 1.5m wide strip adjacent to all street boundaries;
  - Consider the retention of existing mature trees and vegetation;
  - Provide a buffer between the development and adjoining residential properties; and
  - Provide screening of parking and service areas.

22. Where a development comprises mixed use development the above landscaping rate applies to the proportion of the development, which is for non-residential purposes only. The landscaping associated with the residential portion of the development is to be assessed as per the R-Codes.
23. Air conditioners and other similar servicing plant shall be appropriately located and screened from the street and neighbouring properties.

#### Operation

24. Where a non-residential use is proposed to be located next to a residential property, the local government may request a management plan to demonstrate that the proposal will not have an undue impact on the amenity of surrounding residential uses. If approved, compliance with the management plan will be on ongoing condition of approval.
25. In addition to a management plan, the local government may also request a noise impact/acoustic assessment or a traffic impact assessment to be completed by suitably qualified professional.

#### **Legislative and Strategic Context**

26. The policy operates within the following framework of legislation.
  - *Planning and Development Act 2005*
  - *Planning and Development (Local Planning Schemes) Regulations 2015*
  - *City of Albany Local Planning Scheme No.2.*

#### **Review**

27. . This policy should be reviewed every two years, or earlier if required.

#### **Associated Documents**

- *State Planning Policy 7.3 – Residential Design Codes Volume 1.*
- *State Planning Policy 7.3 – Residential Design Codes Volume 2.*
- *Draft LPP1.9 Waste Management Plans.*
- *WAPC Designing Out Crime Planning Guidelines*

#### **Definitions**

**Non-Residential Development** means any form of development or land use that does not meet the definition of 'Residential development' under *State Planning Policy 3.7 – Residential Design Codes*.

**Mixed use development** has the same meaning given under *State Planning Policy 3.7–Residential Design Codes*.

**Management Plan** is a formal document that defines how development objectives will executed, monitored, and controlled whilst minimising adverse impacts. The approved management plan shall be implemented and complied with at all times the non-residential development is in operation. At a minimum, the Management Plan should address the following:

- Detailed description of use and information of how the premises will be managed on a day to day basis
- Hours of operation
- A mitigation plan to identify how potential impacts to residential amenity will be controlled
- Complaint response procedure (who to contact and what action to be taken to resolve complaints)
- Statement on the management of traffic and provision of car parking
- Facility access and security management.

**Operational room** means a room utilised for sales, meetings or congregating purposes and excludes rooms such as bathrooms, store rooms, lobbies, hallways, plant rooms and the like.



City of Albany  
Policy

# **Local Planning Policy 2.2 Temporary Accommodation**

<b>Document Approval</b>			
<b>Document Development Officer:</b>		<b>Document Owner:</b>	
Manager Development Services (MPBS) Coordinator Planning Services (CPS) Planning Officer (PO)		Chief Executive Officer (CEO) Executive Director Infrastructure, Development and Environment (EDIDE)	
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### Objective

1. To provide guidance and a policy position for landowners seeking to live on their property whilst constructing their permanent dwelling.

### Scope

2. This Policy applies to applications for Temporary Caravan Accommodation within the City of Albany.

### Policy Criteria

3. Temporary Caravan Accommodation is not permitted unless Planning Consent is granted by the City of Albany.
4. Temporary Caravan Accommodation may be considered for properties greater than 4000m<sup>2</sup> in area and zoned:
  - Rural and Priority Agriculture;
  - Rural Residential;
  - Conservation; or
  - Rural Smallholdings.
5. Prior to the application being considered, the applicant must hold a current building permit for the construction of a dwelling on the property.
6. Temporary Caravan Accommodation is limited to a period of one (1) year.
7. Temporary Caravan Accommodation will only be permitted in a caravan and not an outbuilding and the following additional conditions apply:
  - a) The caravan must remain in a condition that readily permits its removal from the site at all times;
  - b) Sleeping and cooking activities must be confined to the caravan;
  - c) Toilet, bathroom and laundry facilities must be provided to the minimum health standards required by the Building Code of Australia and the Health Act. These facilities may be in a shed constructed on-site and alongside which the caravan is parked; and
  - d) All facilities must be inspected before occupation of the temporary accommodation.
8. All ablution facilities must be connected to an on-site sewage treatment and effluent disposal system approved by the City of Albany Health Team.
9. During the construction of a dwelling, temporary fencing is to be erected around the building site.
10. Council reserves the right to revoke an approval notice for Temporary Caravan Accommodation if it is at any time dissatisfied with;
  - The rate of progress of the dwelling
  - The amenity of the site
  - Conditions of the approval not being complied with.
11. The City of Albany will generally advertise proposals to adjoining landowners for comment as part of the assessment process. Any comments received will be given due consideration.



### Legislative and Strategic Context

12. The policy operates within the following framework of legislation.
- *Planning and Development Act 2005*
  - *Planning and Development (Local Planning Schemes) Regulations 2015*
  - *City of Albany Local Planning Scheme No.2.*

### Review

13. This policy should be reviewed every two years, or earlier if required.

### Associated Documents

14. Related strategies, procedures, references, guidelines or other documents that have a bearing on this policy and that may be useful reference material for users of this policy, follow:

### Definitions

***Temporary Caravan Accommodation*** refers to owners of land living for a limited time period, within a caravan at their property where their dwelling is being constructed.:

APPENDIX 1:

DEED OF AGREEMENT FOR TEMPORARY CARAVAN ACCOMMODATION

This is a formal Deed of Agreement between the City of Albany and the applicant(s) to reside on their property in approved temporary caravan accommodation while their permanent dwelling is being constructed on the same land.

APPLICANT(S):.....

ADDRESS: .....  
.....

TELEPHONE NO: .....

BUILDING LICENCE NUMBER OF PERMANENT DWELLING: .....

ADDRESS OF PROPERTY FOR PROPOSED TEMPORARY CARAVAN ACCOMMODATION:  
.....  
.....

REASON FOR REQUEST:  
.....  
.....

PROPOSED TIMEFRAME FOR BUILDING CONSTRUCTION OF DWELLING:  
.....  
.....

TYPE OF CARAVAN TO BE USED (INCLUDE LICENCE NUMBER, SIZE AND MAKE OF CARAVAN):  
.....  
.....

I/WE.....

Of.....  
.....  
.....

have applied to the City of Albany for Temporary Caravan Accommodation during the construction phase of a permanent dwelling on that land.

I/We understand fully the terms and conditions of this Agreement and Guidelines for Temporary Caravan Accommodation and accept them completely.

Further, I/We will vacate and remove the temporary caravan accommodation if instructed by a Council Environmental Health Officer due to a lack of sufficient building progress as outlined in the Guidelines and

where there is non-compliance with any conditions of approval, or if I/We have remained in temporary caravan accommodation for a greater period than approved by Council or the Minister for Local Government.

If in the event I/We do not vacate and/or remove the temporary caravan accommodation as instructed by a Council Environmental Health Officer, I/We permit the Council to undertake this removal at my/our cost.

Signed: ..... Date: .....

Signed: ..... Date: .....



City of Albany  
Policy

# Local Planning Policy 2.4 Development Exemptions - Urban Development Zone

REPORT ITEM DIS 402 REFERS

<b>Document Approval</b>			
<b>Document Development Officer:</b>		<b>Document Owner:</b>	
Manager Development Services (MDS) Coordinator Planning Services (CPS) Planning Officer (PO)		Chief Executive Officer (CEO) Executive Director Infrastructure, Development and Environment (EDIDE)	
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2.0	Coordinator Planning Services	Updated to align with Local Planning Scheme No.2 OCM: ## Month ### Item: DIS###	#####

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### Objective

1. The purpose of this policy is to exempt specified development from requiring a development approval where:
  - a) Development will be on a lot that is zoned 'Urban Development';
  - b) An R-Code density has been defined as a component of an endorsed structure plan;
  - c) The works satisfy the deemed-to-comply requirements of the R-Codes.

### Scope

2. This policy applies to the following specified works:
  - single house;
  - ancillary dwelling;
  - outbuilding;
  - external fixture;
  - patio;
  - pergola;
  - veranda;
  - garage;
  - carport; or
  - swimming pool.

### Policy Statement

3. In accordance with the City of Albany *Local Planning Scheme No. 2*, clause 5.5.3.2, development in the 'Urban Development' zone requires the planning approval of the local government (other than where exemptions apply).

The *Planning and Development Regulations 2015* states at clause 61(1)(i):

*61. Development for which development approval not required*

*(1) Development approval of the local government is not required for the following works —*

- (i) the carrying out of any other works specified in a local planning policy or local development plan that applies to the development as works that do not require development approval.*

### Policy Criteria

4. Development approval of the local government is not required for the erection or extension of a single house, ancillary dwelling, outbuilding, external fixture, external fixture, boundary wall or fence, patio, pergola, veranda, garage, carport or swimming pool, in the 'Urban Development' zone, where an R-Code has been specified by an endorsed structure plan and the development satisfies the deemed-to-comply requirements of the R-Codes.

### Legislative and Strategic Context

- *Community Strategic Plan, Albany 2023*
- *Albany Local Planning Strategy 2019*
- *Planning and Development Act 2005*
- *Planning and Development Regulations 2015*
- *City of Albany Local Planning Scheme No. 2*

### Review

5. This policy should be reviewed every two years, or earlier if required.

**Definitions**

**R-Codes** means the *Residential Design Codes* prepared by the Western Australian Planning Commission under section 26 of the *Planning and Development Act 2005*, as amended from time to time.

**R-Codes density** means the number of dwellings allowed on a property. In general, the higher the R-Code, the higher the density. For example, R20 = 20 dwellings per residential site hectare (10,000m<sup>2</sup>), and R30 = 30 dwellings per residential site hectare (10,000m<sup>2</sup>).





City of Albany  
Policy

# **Local Planning Policy 3.1: Caravan Park and Tourist Development Uses in the Rural or Priority Agriculture Zones**

Document Approval			
Document Development Officer:		Document Owner:	
Manager Development Services (MDS) Coordinator Planning Services (CPS) Planning Officer (PO)		Chief Executive Officer (CEO) Executive Director Infrastructure, Development and Environment (EDIDE)	
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## Objectives

1. Encourage small-scale low impact tourism accommodation uses in rural areas, that are compatible with existing agricultural uses, enhances the rural tourism experience on existing farmland, creates additional opportunities to diversify agricultural activities and provides economic benefits to rural and regional communities.
2. To ensure that proposed incidental caravan park or tourist development uses are in appropriate locations, and compatible with the objectives of the applicable zone in accordance with City of Albany Local Planning Scheme No. 2 (LPS2).
3. Guide the implementation of land use and development provisions outlined under LPS2, that enable the ability to consider incidental Caravan Park (Nature Based Park) or Tourist Development land use proposals in the Rural and Priority Agriculture zones.
4. To provide further guidance on information required and the assessment of development applications for incidental caravan park or tourist development uses in the Rural or Priority Agriculture zone accordance with LPS2.
5. To ensure approved incidental caravan park or tourist development uses are appropriately managed and mitigate adverse impacts on neighbouring properties and the locality.

## Scope

### Inclusions

6. The policy is applicable to incidental Caravan Park and/or Tourist Development proposals on land within the Rural or Priority Agriculture zones, for the purposes of providing small scale low impact tourist accommodation.

### Exclusions

7. Caravan Park or Tourist Development proposals on land in other zones to those outlined in Inclusions above, are not covered by this policy.
8. The following land uses are not covered by this policy:
  - Other forms of tourist accommodation such as hosted and unhosted short-term accommodation uses including Holiday House or Holiday Accommodation, Bed & Breakfast, Park Home Park, Hotel or Motel.
  - Other forms of short-term accommodation facilities provided on rural land that are not for the purposes of tourist accommodation, such as Workforce Accommodation
  - Incidental land uses that are not permitted in the Rural or Priority Agriculture zones, that may otherwise be associated with a Tourist Development or Caravan Park land use.

## Policy Statement

9. Proposals for incidental Caravan Park and/or Tourist Development land uses within the Rural or Priority Agriculture zone shall demonstrate:
  - That the proposed development will be incidental to the principal use of the land for agricultural purposes; and
  - That the proposal satisfactorily meets the definition of low impact tourist development and:
    - is located within an area of high tourism value; or
    - forms part of an agritourism experience offered at the subject site; or
    - is in proximity to a nearby tourist attraction.

### Land use compatibility

10. Applications for incidental Caravan Park use should generally meet the definition for 'nature based park' as outlined under the *Caravan Parks and Camping Grounds Regulations 1997*.

11. Caravan Park and Tourist Development are sensitive land uses and therefore proposals located on land zoned Rural or Priority Agriculture will be required to demonstrate:
- Compatibility with existing predominant agricultural uses, ensuring the primacy of existing or expected agricultural uses is maintained, limiting any adverse effect on rural production activities on the subject land or nearby land, and mitigates conflict between the existing and proposed uses; and
  - That the land is suitable for the use, including scale, siting and design of the proposal, and that relevant environmental considerations and vulnerability to natural hazards (such as bushfire, flood or erosion) have been adequately addressed.

Siting, design and operation

12. Applications are required to demonstrate that the proposed development:
- Will result in the retention and enhancement of existing vegetation on the land;
  - Will not adversely affect the visual character of the property and surrounds;
  - Is located so as to avoid ridge lines, escarpments or visually exposed sites and situated where screening vegetation or landform can be utilised;
  - Is designed to minimise impacts on vegetation, waterway, wetlands, soil quality and existing land uses;
  - Siting to ensure minimal visual and other adverse impacts on environmentally sensitive areas, landscapes or places of cultural or historic significance.
  - Is of a scale and nature so as to be self-sustaining on the lot or demonstrating the ability to provide servicing without significant modifications to existing infrastructure.
13. In accordance with and in addition to the requirements under Schedules 5 and 6 of LPS2 and as per clauses 10-12 above, applications for Caravan Park or Tourist Development uses in the Rural and Priority Agriculture zones are to meet the following:
- Setback a minimum 50 metres from neighbouring property boundaries; and
  - Provision of screening vegetation to public roads and neighbouring property(s); and
  - The subject lot being equal to or greater than 5 ha; and
  - Cabins or chalets shall have a maximum of two bedrooms; and
  - Maximum limits for accommodation units and/or caravan/camping bays:

Lot size	Total no. of accommodation permitted	Accommodation type (total permitted per type)	
		Cabins/chalet units <i>(refer Schedule 5 of LPS2)</i>	Caravan/camping bays
>5-10 ha	5	5	4
>10-20 ha	8	8	8
>20 ha	15	8	10

14. Further to be above, applications are to demonstrate that all other applicable requirements of LPS2, state planning policy or relevant legislation have been addressed, including but not limited to:
- *State Planning Policy 3.7 Planning in Bushfire Prone Areas* and associated Guidelines, including submission of required supporting documentation.
  - Environmental considerations such as:
    - Management of sewerage / on-site effluent disposal (where required)
    - Development on land subject to flooding; and
    - Minimum setbacks from water resources
  - Development and land use requirements where located within a Special Control Area

15. Materials and finishes of all proposed buildings and/or structures including cabins/chalets, shall be in keeping with the existing development on site and the rural amenity of the area. The use of natural materials and/or neutral colours and finishes is preferred, and the use of reflective building materials limited to circumstances where it is not able to be viewed from public roads or dwellings on adjoining properties.
16. In accordance with and in addition to the requirements outlined under Schedule 6 of LPS2, an incidental Caravan Park use are to provide the following facilities on-site at a minimum:
  - Toilet and shower facilities that are environmentally responsible;
  - Provision of suitable ablutions for handwashing and dishwashing;
  - Potable water.
17. Further to clause 16 above, where the facilities are not proposed to be provided on-site, a management plan will be required to outline how occupants will be advised of the requirement to provide the amenities as part of their self-contained portable camping arrangement.
18. There are no specific requirements outlined under this policy for provision of dedicated recreational facilities or amenities as part of an incidental Caravan Park or Tourist Development proposal on land zoned Rural or Priority Agriculture. Applications that include dedicated recreational facilities and amenities (including associated buildings or structures) such as camp kitchens, BBQ shelters or shade structures associated with a proposed incidental Caravan Park and/or Tourist Development will be considered on a case-by-case basis, and will need to demonstrate that the development on its merits meets all other considerations and requirements outlined above.
19. Additional infrastructure or works to support the proposed development, such as the provision of formalised vehicle and trailer parking, sealed road access within and to the site will be identified on a case-by-case basis, based on the nature and scale of the development proposed, in accordance with the considerations and requirements above and informed by any relevant matters outlined under other applicable legislation including the *Caravan Parks and Camping Grounds Act 1995* and *Caravan Parks and Camping Grounds Regulations 1997*.
20. Provision of additional on-site accommodation, such as a Caretaker's Dwelling or on-site manager's accommodation, will not be supported as part of an application for an incidental Caravan Park and/or Tourist Development proposal, where it is to be provided solely for the purpose of managing the tourist accommodation proposal.

Management Plan

21. A management plan submitted as part of an application and shall outline the following:
  - Confirmation of the amenities (potable water and toilets etc) that are proposed to be provided or not provided, and details of how these will be communicated to visitors, especially where not provided;
  - Traffic management, including vehicle access and proposed parking to support the development.
  - Waste management
  - Effluent and wastewater management
  - Vegetation screening
  - Site planning;
  - Environmental impact and sustainability;
  - Waste management;
  - Traffic management; and
  - Risk management, including reference to required supporting documentation in relation to bushfire.
22. The City of Albany has the discretion to apply additional management measures to be addressed by the plan, in order to adequately address and mitigate any concerns.

Development application requirements

23. To address matters outlined above, development applications for Caravan Parks and/or Tourist Development are to include the following plans and information:
- Scaled plans including the following:
    - Site plan showing the proposed location of the development, existing development (buildings and/or structures), vehicle access to the proposed development, distances between proposed and existing uses
    - Layout plan of the proposed development, including location of proposed caravan bays and/or chalets/cabins, and any associated infrastructure
    - Elevation and floor plans of proposed buildings or structures, including chalets/cabins and amenities or facilities
  - Covering letter, outlining details of the proposed development, including:
    - Total number of accommodation units/bays
    - Approximate number of guests at full capacity
    - Summary outlining how the proposed development meets the requirements outlined above
  - A management plan for the operation of the development, in accordance with the above
  - Supporting bushfire documentation in accordance with SPP3.7 as outlined above.
24. Additional supporting information may be required to be provided to support the proposal, including but not limited to:
- Site and soil evaluation

**Legislative and Strategic Context**

25. The policy operates within the following framework of legislation.
- *Planning and Development Act 2005*
  - *Planning and Development (Local Planning Schemes) Regulations 2015*
  - *Caravan Parks and Camping Grounds Act 1995*
  - *Caravan Parks and Camping Grounds Regulations 1997*
  - Planning Policy 3.7 Planning in Bushfire Prone Areas
  - City of Albany Local Planning Scheme No.1

**Review**

26. This policy should be reviewed every two years, or earlier if required.

**Associated Documents**

27. Related strategies, procedures, references, guidelines or other documents that have a bearing on this policy and that may be useful reference material for users of this policy:
- Albany Local Planning Strategy 2019
  - State Planning Policy 2.5 Rural Planning
  - State Planning Policy 2.6 State Coastal Planning
  - State Planning Policy 2.9 Water Resources,
  - State Planning Policy 3.4 Natural Hazards and Disasters
  - State Planning Policy 4.1 Industrial Interface
  - Government Sewage Policy (as amended)
  - Department of Health's Guidelines for the Separation of Agricultural and Residential Land Uses
  - Department of Planning, Lands and Heritage Rural Planning Guidelines V3 (Dec 2016)
  - DPLH Tourism Planning Guidelines (2014)
  - DPLH Visual Landscape Planning in Western Australia Manual (2007)

## Definitions

**agritourism** on-farm tourism experience offered at the subject property that may include, farm tours and/or demonstrations, farm to fork cooking classes, pick your own produce, educational experiences, historical or cultural experiences, or on-farm cafes or restaurants.

**cabin** means a dwelling forming part of a tourist development or caravan park that is —

- (a) an individual unit other than a chalet; and
- (b) designed to provide short-term accommodation for guests

**camping ground** means an area of land on which camps, but not caravans, are situated for habitation but does not include any land prescribed for the purposes of this definition;

**caravan park** as defined in the *Caravan Parks and Camping Grounds Act 1995*, means an area of land on which caravans, or caravans and camps, are situated for habitation

**chalet** means a dwelling forming part of a tourist development or caravan park that is —

- (a) a self-contained unit that includes cooking facilities, bathroom facilities and separate living and sleeping areas; and
- (b) designed to provide short-term accommodation for guests

**low impact tourist development** is development predominantly of a tourist nature that has been designed in such a manner that it does not detract from the rural and natural amenity of the locality.

**nature based park** as defined under the *Caravan Parks and Camping Grounds Regulations 1996*, means a facility in an area that —

- (a) is not in close proximity to an area that is built up with structures used for business, industry or dwelling-houses at intervals of less than 100 m for a distance of 500 m or more; and
- (b) has been predominantly formed by nature; and
- (c) has limited or controlled artificial light and noise intrusion.

**short-term accommodation** means temporary accommodation provided either continuously or from time to time with no guest accommodated for periods totalling more than 3 months in any 12-month period;

**tourist attraction** include sites and places that people visit for pleasure and interest, usually whilst on holiday, and that may provide a unique cultural experience. For example national parks, beaches, urban or wilderness trails, places of historic interest or significance, botanical gardens, arts and culture facilities (museums, galleries), recreation or sporting facilities, food and wine regions, annual events or festivals, or places of cultural significance where tours or experiences are offered to visitors on country by traditional custodians.

**tourist development** means a building, or a group of buildings forming a complex, other than a bed and breakfast, a caravan park or holiday accommodation, used to provide —

- (a) short-term accommodation for guests; and
- (b) onsite facilities for the use of guests; and
- (c) facilities for the management of the development.





City of Albany  
Policy

# **Local Planning Policy 4.1 Albany Historic Town Design**

<b>Document Approval</b>			
<b>Document Development Officer:</b>		<b>Document Owner:</b>	
Manager Development Services (MPBS) Coordinator Planning Services (CPS) Planning Officer (PO)		Chief Executive Officer (CEO) Executive Director Infrastructure, Development and Environment (EDIDE)	
<b>Document Control</b>			
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<b>Document Revision History</b>			
Version	Author	Version Description	Date Completed
1.1	Senior Project Planner	Updated to align with Local Planning Scheme No. 1. OCM 27 May 2014 Item: PD031	27/5/2014
2.0	Coordinator Planning Services	Minor Administrative changes - Use of new policy template. Updated to align with Local Planning Scheme No.2 OCM: ## Month ### Item: DIS###	#####

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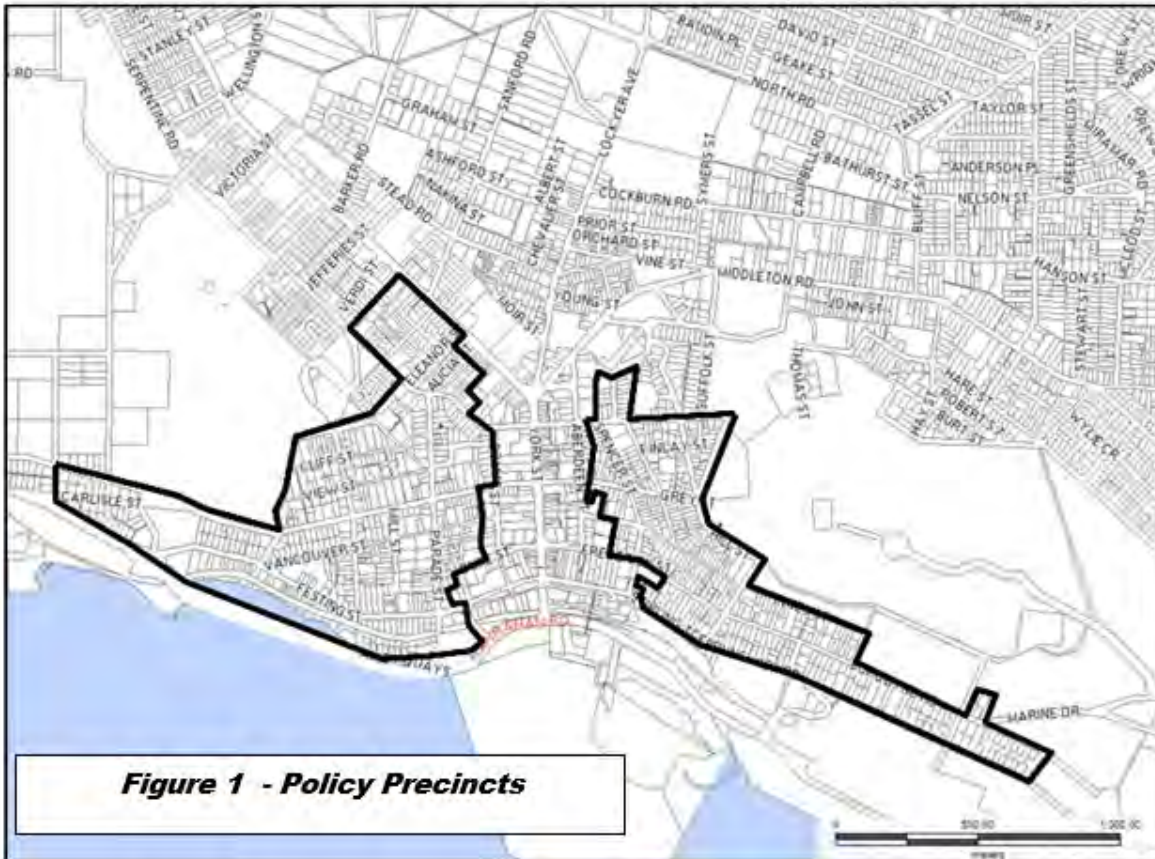
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**Objective**

1. Ensure that new residential development compliments the townscape character and residential streetscapes of central Albany.
2. Ensure that new residences are articulated to break down their perceived bulk relative to the character and scale of adjoining buildings.
3. Retain the character of open streetscapes and landscaped breaks between buildings.
4. Ensure that new development responds sympathetically to the natural topography and local climatic conditions.
5. Ensure that alterations and additions are sympathetic to existing dwellings.
6. Encourage a diversity of housing stock to meet changing community needs.

**Scope**

7. This policy applies to all land contained within the Residential Precinct as detailed in Figure 1 below.



**Policy Criteria**

Townscape Context

8. New residential development should respond to the scale and mass of surrounding development and should be articulated to ensure unsympathetic contrasts of scale are avoided when viewed from a distance.

Roof Forms and Pitch

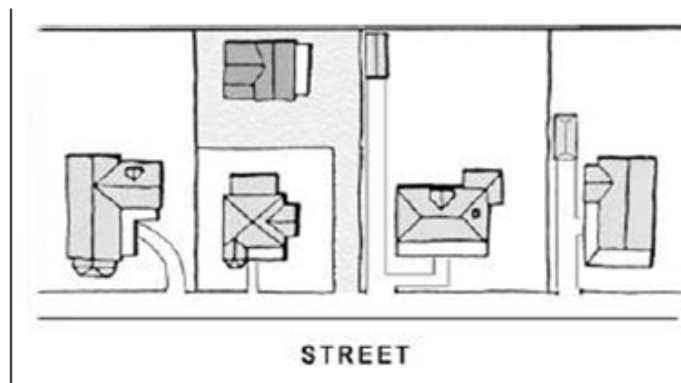
9. Roofs shall be articulated to ensure that the scale of individual roof elements is comparable with the scale of existing roofs in the locality.

10. Gabled or hipped roofs are encouraged wherever possible and their pitch shall be between 25 and 40 degrees.
11. Flat/Skillion roofs with a pitch of less than 12.5 degrees are not supported unless the roof is hidden behind parapets, is a rear skillion not visible from the street or the roof represents a secondary roof element.
12. Curvilinear roofs that are simple in design (ie. not in wave pattern) may be considered.
13. Notwithstanding the above, where development is adjoining a lot that contains a heritage listed building the roofs pitch, scale and form shall be consistent with such building/s.

Subdivision Pattern

14. In areas where the traditional subdivision pattern contributes to the character of the streetscape new development should respond to this pattern.
15. Should subdivision be proposed a minimum frontage of 16 metres shall be maintained and wherever possible battle-axe leg subdivision which seeks to maintain the frontage of the lot facing the street and provide opportunities for infill development behind existing dwellings should be encouraged as per Figure 2 below.

**Figure 2 - Preferred subdivision layout**



Bulk and Scale

16. New residences to be articulated to break down their perceived bulk and establish a scale appropriate to existing residences in the locality when seen from the street.
17. New residences shall not visually dominate, compete with or be incompatible with the form and scale of existing buildings in the street (an example of inappropriate scale is shown in Figure 3 below).
18. Where development is adjoining a lot that contains a heritage listed building, the development should harmonise with the heritage building in relation to its basic shape, scale and mass, street presentation and alignment, roof pitch and materials, vertical door and window elements and wall finishes.
19. Extensions shall not significantly increase the form, size or height of a building when viewed from the street (refer 'Built Form' 'Additions and Alterations' for detailed requirements).



**Figure. 3**

Building Orientation

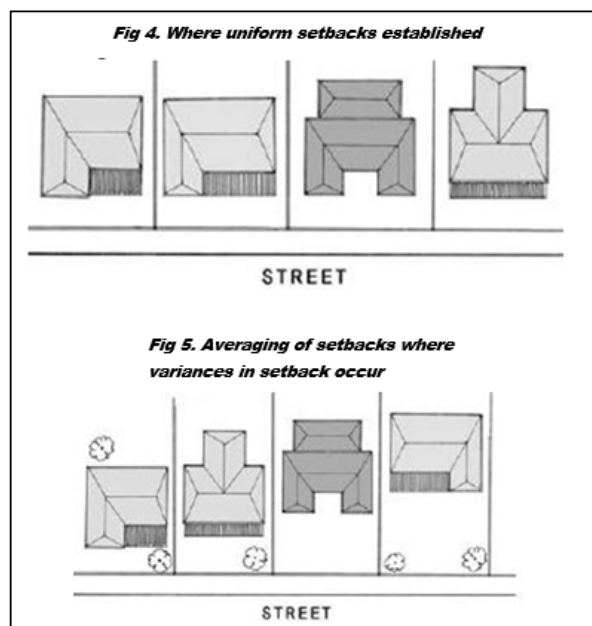
20. Building orientation shall be consistent with the existing street pattern.

Open Streetscapes

21. Buildings are required to interact with the public domain and blank walls, heavy planting, screen walls, or garages and carports in the front setback area are to be avoided. Uncovered parking bays with access off existing driveway can be considered so long as additional crossover is not proposed.
22. The property boundary shall be clearly demarcated by a fence or planting and the entrance shall be visible from the street.

Street Setbacks

23. Applications are to be accompanied with an examination of existing street setbacks (examination shall include the predominant setbacks found within the street).
24. Where there are existing uniform front setbacks for adjacent residences and/or the street, this setback should be retained as shown in Figure 4.
25. Where the existing setbacks are staggered or vary there is more flexibility in siting the infill building. It should generally be placed within the range of existing setbacks (using the average street setback of the adjoining residences) as shown in Figure 5, up to a maximum setback of 7.5 metres.
26. All garages and carports shall be located at least 1 metre behind the front wall of a dwelling and wherever possible at the rear of the dwelling. This requirement may be relaxed where the topography makes compliance impractical and/or the established streetscape would not be detrimentally affected by such a relaxation.



Front Fences

- 27. If front fences are required, low masonry or open picket fences of up to 1000mm high are preferred. Front fences above 750mm from natural ground level shall be visually permeable (minimum 75% open) and masonry piers shall be limited to a maximum height of 1800mm above natural ground level.
- 28. Fibre cement and metal sheeting shall not be acceptable materials for front fences.
- 29. Examples of suitable fencing treatments / styles, particularly where dwellings are heritage buildings can be found in the City's guidelines on 'Modifying Period Buildings in Albany'.

Side Setbacks

- 30. Side setbacks shall be determined as per the Residential Design Codes except that an absolute minimum side setback of 1.0 metre shall apply. No parapet walls will be permitted.
- 31. When considering applications for the relaxation of side setback requirements for two storey residences under the provisions of the Residential Design Codes the Council shall encourage consistent setbacks on both ground and first floor to achieve clear breaks between adjoining residences.

Topography

- 32. New residences shall respond sympathetically to the topography and cutting and filling, particularly in locations visible from the street, shall be kept to a minimum.

Retaining walls

- 33. Retaining walls within the front setback area are to be stepped if they are more than 1.5 metres high to reduce their visual impact.
- 34. Where the slope of a site requires a floor level to be higher than the ground level, walls (or timber slatting) should be taken down to ground level (to retain the building within its footprint rather than at side boundaries). Building up on sand pads to deal with the topography will not be supported.

Building Form

- 35. Strong emphasis will be placed on promoting high quality design which is sensitive to the scale and character of its context.

**Fig 6. Alterations and Additions**

		<p><b>B2.13 Additions and Alterations</b></p> <p>All additions and alterations are required to comply with the following requirements:</p> <ol style="list-style-type: none"> <li>1) Additions to existing residences should be sympathetic to the character and integrity of the original residence in terms of scale, and form. Additions should generally not attempt to reproduce historic styles but represent a contemporary solution which is considerate of the existing building (see the City's guidelines on 'Modifying period buildings in Albany').</li> <li>2) Two storey extensions to single storey residences shall be located towards the rear (beyond the existing ridge line) where impacts on both the streetscape and the existing structure can be minimised and a streetscape plan is supplied.</li> <li>3) In the upgrading of 'fibro' and weatherboard houses brick cladding or veneering will not be supported as the results are generally not aesthetically acceptable.</li> </ol>

Ground Floor Levels

36. The datum of the ground floor slab (level) shall be consistent in height with adjoining buildings on the same side of the street.
37. Where adjoining buildings have differing ground floor levels due to slope across the frontage of a lot ('cross fall') an average of their floor level heights should be applied to the development to promote a 'cascade' effect along the street.

Number of Building Storeys

38. Building heights in residential areas shall be measured from natural ground level (as defined in the Residential Design Codes) as per the following:

Acceptable Criteria

Heights to eaves	Heights to concealed roof	Height to gable
5 metres	6.5 metres	8 metres

Performance Criteria

39. Council may consider building heights in excess of that stipulated above only where the following is achieved:
  - a) The street facade of the building is articulated, whereby two storey development does not represent as a continuous solid external facade;
  - b) A streetscape plan being submitted, using accurate photomontage images, 3D modelling or detailed elevations showing the bulk and scale of the development in context with the form of adjacent buildings within the street (the plan should include at least two dwellings either side of the subject property);
  - c) The proponent can justify that the development complies with provisions dealing with 'Bulk and Scale' and 'Additions and Alterations' of this Policy in addition to meeting the design criteria relating to 'Building Height' within the Residential Design Codes; and
  - d) The proposal has been referred to adjacent properties for comment in accordance with Council's Planning Processes Guidelines.

Height Datum for Grouped and Multiple Dwellings

40. Height datum for any residence or building comprising multiple dwellings shall be as set out for single houses.

Under crofts

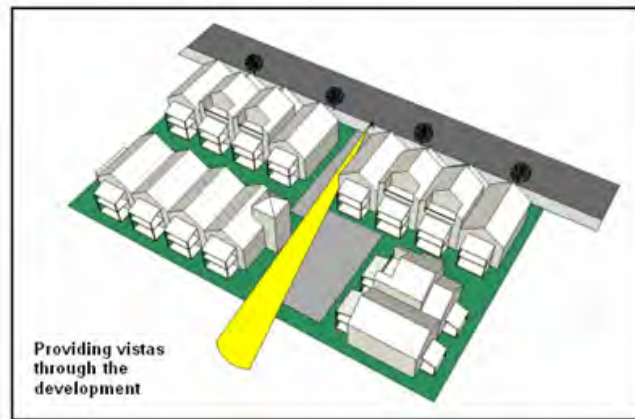
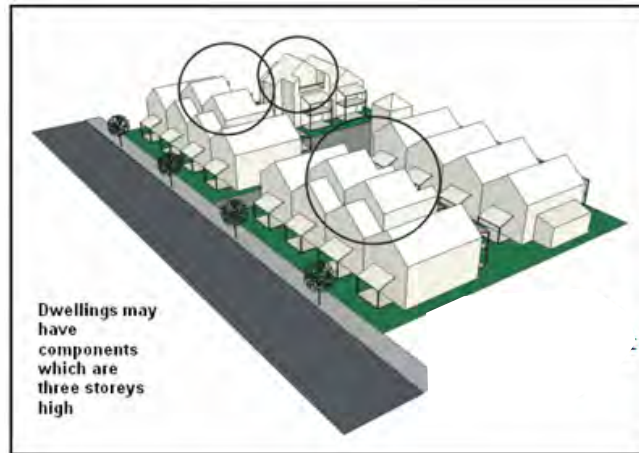
41. Garages and storage (non habitable spaces) may be located in an undercroft level, subject to the height constraints set out above.
42. Where any residence or residential building faces directly onto a street and an under croft is visible it shall be fully screened.

Larger Residential Sites

43. On sites larger than 2500 sq m a maximum of 40% of grouped dwellings may have components which are three storeys high subject to the area of the third floor level shall be less than 50 sq m inclusive of any terrace or balcony.
44. On sites larger than 2500 sq m 40% of the total footprint of the buildings comprising multiple dwellings may have a third storey subject to the third floor shall be setback from the lower floors on any elevation facing the public domain.
45. To qualify for the additional height both grouped and multiple dwellings shall fulfill the following performance criteria:
  - a) The third-floor components shall be set back 10 metres from any boundary.
  - b) The built form of the development shall be articulated to break up the bulk and scale of the development.



- c) Heights for the three storey components shall comply with Category C of Table 3 of the Residential Design Codes.
- d) An unimpeded vista through the development to the Sound, Mt Melville or Mt Clarence shall be provided for pedestrians on the footpath.



Multiple Dwellings - Dwelling Mix

- 46. The Council will actively encourage a mix of dwelling types within Multiple Dwellings. To provide an incentive for such a dwelling mix the Council may consider relaxation of the following provisions:
  - a) Site coverage to a maximum of 10%.
  - b) Plot ratio relaxations to a maximum of 10%.
  - c) Setbacks.
- 47. This consideration will require the provision of both a mix of type (no of bedrooms) and variation in size or configuration of dwellings and be subject to ensuring that the amenity of adjacent existing residential development is not adversely affected by any such relaxations.

Communal Open Space within Multiple Dwellings

- 48. Communal open space(s) should generally be contained within the development to provide easy access and some level of privacy from the public domain for residents.
- 49. Concession with respect to total open space may be considered subject to the following performance criteria:
  - a) The overall provision shall not be below 85% of the standard required in the Residential Design Codes.
  - b) Communal open space will be consolidated into usable parcels
  - c) Communal open space will be sited to maximize its functionality in terms of ease of access, solar penetration and the protection of the privacy of particularly ground floor dwellings surrounding it.

- d) A high quality landscaped area will be provided.
- e) Private balconies of not less than 16 sq m (with a minimum dimension of 4m) shall be provided.

Solar Access and Visual Privacy

50. The interaction between multiple dwellings (particularly solar access and visual privacy) will need to be actively addressed.

Access and Car Parking within Multiple Dwellings

51. Vehicular access should be designed to minimise the impact on streetscapes and shall comply with 'Access and Parking Requirements' of the Residential Design Codes.
52. The provisions of the Residential Design Codes may be relaxed where the topography makes compliance impractical and the amenity of the locality would not be compromised by such a relaxation.
53. In multiple dwelling developments:
- a) The alignment of access ways will be varied to avoid the 'gun barrel' effect.
  - b) Parking areas shall be located well within developments.
  - c) Parking areas with more than four bays shall be broken up with trees, buildings, or different surface treatments.

Heritage Places and Precincts

54. For sites identified as a heritage place, that adjoin heritage places or are within a heritage precinct the objectives are:
- a) To conserve and protect places of cultural significance within the policy area.
  - b) To ensure that development does not adversely affect the significance of heritage places.
  - c) Provide incentives to encourage the conservation of heritage buildings and the maintenance and adaptive reuse of existing buildings which contribute to the urban character of the locality.
55. Refer to Council's Heritage Policy in relation to demolition, adoption and the relaxation of policy and scheme standards affecting heritage places.

Energy Efficiency

56. Building design should seek to reduce energy consumption by:
- a) Siting buildings along north-south/east-west axis to maximise solar access and control.
  - b) Providing thermal insulation of walls and roofs.
  - c) Ensuring good cross ventilation.
  - d) Utilising solar hot water heating.

Water Usage

57. Building design should seek to reduce water usage by:
- a) Using water wise fittings.
  - b) Utilising 'AAAA' appliances.
  - c) Specifying smaller rather than larger sinks, baths and basins.
  - d) Locating hot water systems to minimise pipe runs.
  - e) Insulation of hot water pipes.
  - f) The use of appropriate plant species, soil improvement and automated irrigation systems.
  - g) Retaining stormwater on site.

Amenity

58. Building design should seek to ensure a high standard of amenity by ensuring that new developments are:
- a) Legible: The organization and layout of developments should be easily understood, movement systems should assist in spatial orientation, there should be clear distinctions between public, semi-private and private spaces and developments should provide ease of access for all age groups and degrees of mobility;
  - b) Functional: Developments should be organizationally and environmentally functional and should provide useable outdoor space, efficiently laid out indoor space and service areas, access to sunlight (preferably north facing orientation for living spaces and east facing orientation for bedrooms), good natural ventilation, and visual privacy; and
  - c) Robust: Appropriate room dimensions and configurations to maximize flexibility of use, and materials which minimize building maintenance.

Wind Protection

59. The design of new buildings should address local wind patterns and provide shelter from prevailing winds particularly around entries and in outdoor spaces.

Acoustic Privacy

60. Construction materials and techniques used should enhance acoustical privacy between buildings, and the placement and insulation of air conditioning units shall prevent noise impacts on adjoining properties

Overshadowing

61. The effect of any new development will be considered in terms of the potential overshadowing within the development, and on existing buildings, and outdoor spaces, on neighbouring properties. For any development which could overshadow adjacent properties the applicant may be required to provide shadow diagrams showing the effect of the proposal on such properties.

**Legislative and Strategic Context**

62. The policy operates within the following framework of legislation.
- *Planning and Development Act 2005*
  - *Planning and Development (Local Planning Schemes) Regulations 2015*
  - *City of Albany Local Planning Scheme No.2.*

**Review**

63. This policy should be reviewed every two years or earlier if required.



City of Albany  
Policy

# **Local Planning Policy 4.2 Reflective Roofs Goode Beach**

<b>Document Approval</b>			
<b>Document Development Officer:</b>		<b>Document Owner:</b>	
Manager Development Services (MPBS) Coordinator Planning Services (CPS) Planning Officer (PO)		Chief Executive Officer (CEO) Executive Director Infrastructure, Development and Environment (EDIDE)	
<b>Document Control</b>			
<b>File Number - Document Type:</b>	CM.STD.7 – Policy		
<b>Synergy Reference Number:</b>	NP1542276		
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<b>Document Revision History</b>			
Version	Author	Version Description	Date Completed
0.1	Senior Project Planner	Updated to align with Local Planning Scheme No. 1. OCM 27 May 2014 Item: PD031	27/5/2014
2.0	Coordinator Planning Services	Minor Administrative changes - Use of new policy template. Updated to align with Local Planning Scheme No.2 OCM: ## Month ### Item: DIS###	#####

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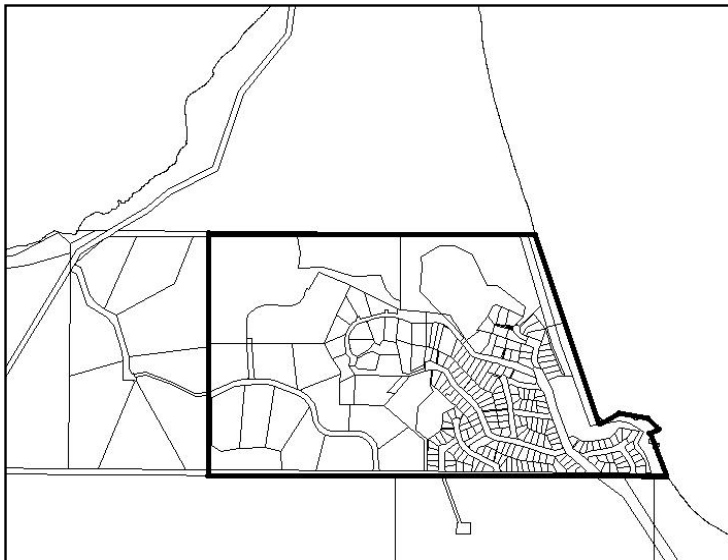
**Objective**

- 1) To preserve the amenity of urban areas from the potential visual detraction and nuisance of highly reflective roof materials within the locality of Goode Beach.
- 2) To preserve the visual amenity and General Agriculture and Priority Agriculture / scenic character of areas of landscape value from the potential visual detraction of highly reflective roof materials within the locality of Goode Beach.
- 3) To ensure that highly reflective roof materials are used only where an assessment has been undertaken in relation to the potential visual detraction and nuisance arising from sunlight reflection and glare.
- 4) To acknowledge the thermal energy efficiency of highly reflective roof materials, however permit use of such materials where the relative visual impact can be mitigated only.

**Policy Scope**

- 5) This policy applies to the “Residential” areas within the locality of Goode Beach as defined by the below map (Plan 1).

*Plan 1 – Goode Beach Residential Area*



**Policy Statement**

- 6) The use of highly reflective roof materials will not be supported in the areas to which this policy applies, however may be permitted (subject to submission of a formal development application) only where it is demonstrated by the applicant that the particular proposal satisfies all of the assessment criteria relevant to the specific areas below:
  - a) *The owners of those adjoining / surrounding lots that circumscribe the subject lot do not object to the use of the reflective roof material. (Where the comments of adjoining / surrounding landowners are not provided by the applicant, Council shall refer the application to such persons for a minimum period of 14 days. Any objections must be based on valid amenity grounds and supported by written explanation).*
  - b) The reflective roof material will not be overlooked from existing or future dwellings on adjoining land.
  - c) The reflective roof material will not be visually prominent from a main road or public place.
  - d) The reflective roof material will not create nuisance or hazard.
  - e) There is sufficient vegetation to screen the reflective material, so that it is obscured from view and will not be inconsistent with the above assessment criteria.

- 7) Council may use its discretion to permit the use of highly reflective roof materials on buildings where there is a need to maintain the architectural integrity of existing buildings that incorporate such materials.

**Application Requirements**

- 8) Applicants seeking to use highly reflective roof materials should support their application with a site plan, photographs from within the site and local view-scapes, architectural details and any other information necessary to address assessment criteria outlined in this policy.
- 9) Applicants should note that it is their responsibility to justify use of highly reflective roof materials in the circumstances of their particular case. Failure to submit supporting information may lead to automatic refusal of the application.

**Solar Reflectance Values**

The table below was supplied by the makers of BHP Steel Ltd in 1989 and is reproduced by Council as a guide to the reflective values of materials and colours.

COLOUR	CONDITION	SOLAR REFLECTANCE VALUE
ZINCALUME®	New	76%
Surf Mist COLORBOND®	New	65%
ZINCALUME®	Weathered 1.5 years in a General	61%
Surf Mist COLORBOND®	Agriculture and Priority Agriculture site	59%
Gull Grey COLORBOND®	Weathered 1.5 years in a mild marine site	41%
Classic Cream COLORBOND®	New	29%
Mist Green COLORBOND®	New	22%
Decramastic Tiles	New	12%
	Weathered	

**Legislative and Strategic Context**

- 10) The policy operates within the following framework of legislation.
- *Planning and Development Act 2005*
  - *Planning and Development (Local Planning Schemes) Regulations 2015*
  - *City of Albany Local Planning Scheme No.2.*

**Review**

- 11) This policy should be reviewed every two years, or earlier if required.

**Definitions**

“**Low reflective building material**” means any building material that has a solar reflectance value of 50% or less.

“**Highly reflective building material**” means any building material that has a solar reflectance value greater than 50%

“**Solar reflectance value**” represents the percentage of the total solar radiative energy falling onto a surface that is re-radiated. For the purpose of this policy the values are those provided by BHP Steel Ltd that are shown in Appendix 1 and which have been adopted by Council





City of Albany  
Policy

# **Local Planning Policy 4.3 Albany Town Centre**

<b>Document Approval</b>			
<b>Document Development Officer:</b>		<b>Document Owner:</b>	
Manager Development Services (MPBS) Coordinator Planning Services (CPS) Planning Officer (PO)		Chief Executive Officer (CEO) Executive Director Infrastructure, Development and Environment (EDIDE)	
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1.1	Senior Project Planner	Updated to align with Local Planning Scheme No. 1. OCM 27 May 2014 Item: PD031	27/5/2014
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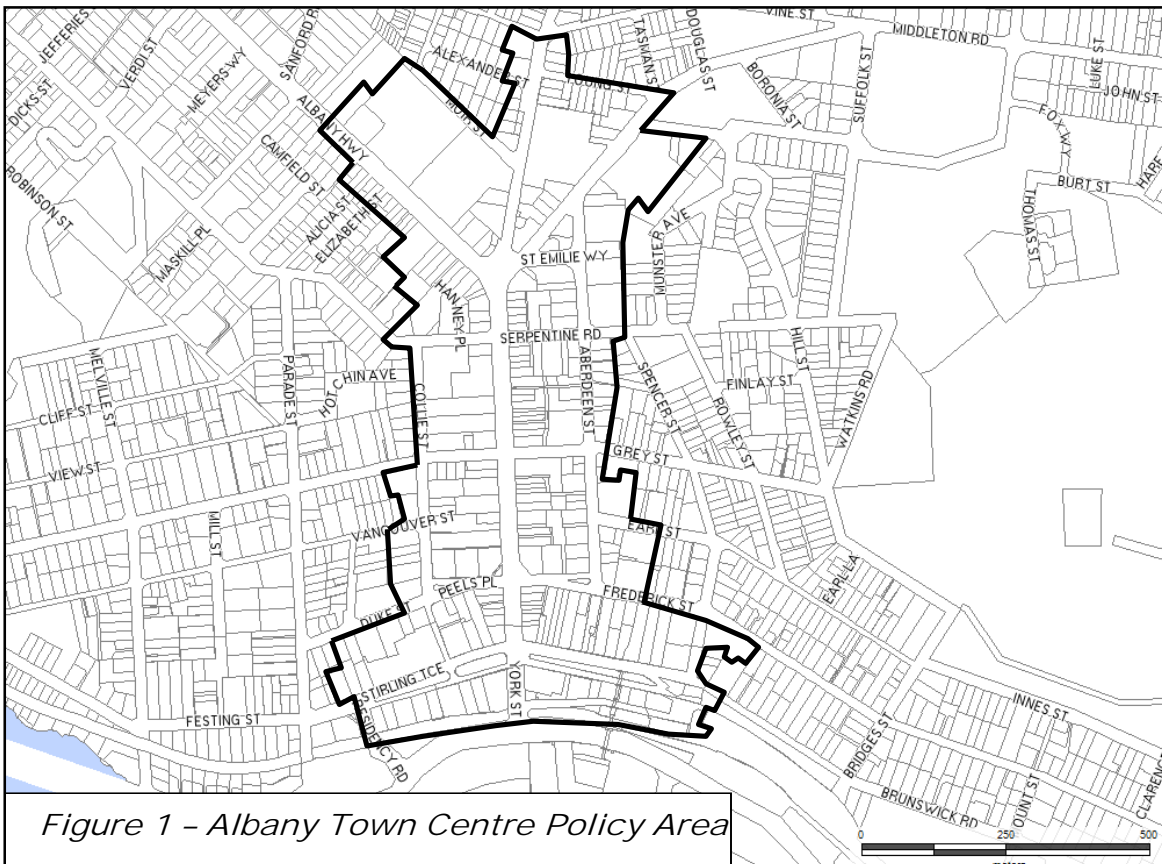
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**Objective**

1. To ensure that the conservation of heritage buildings and places and compatible development is not prejudiced by onerous or undesirable on-site car parking requirements.
2. Reinforce the existing townscape which is characterised by buildings with similar massing, common building lines and relatively uniform height and scale.
3. Ensure that new development is articulated to respond to the scale of the existing townscape – particularly when seen looking down from the surrounding residential areas.
4. To ensure that the height of new buildings is not out of scale with the existing fabric of the central business district.
5. To establish streets with continuous built edges clearly defining the public domain and, where appropriate, the continuity of cover over footpaths.
6. To facilitate the development of adequate parking facilities within the Albany Central Area.
7. To facilitate appropriate new private development within the Albany Central Area through the implementation of a contemporary, flexible and multi-faceted car parking strategy.
8. To ensure the adequate provision of parking for new non-residential and residential developments, and to efficiently manage parking supply and demand.

**Scope**

9. The policy applies to the CBD precinct identified below in Figure 1.



**Policy Statement**

Urban Setting and Context

10. New development should respond to the scale and mass of surrounding buildings and unsympathetic contrasts of scale should be avoided.

Roof Forms

11. Roof forms in the Central Business District (CBD) will be seen from above and shall be articulated to ensure that the scale of individual roof elements is comparable with the scale and form of existing roofs in the locality.

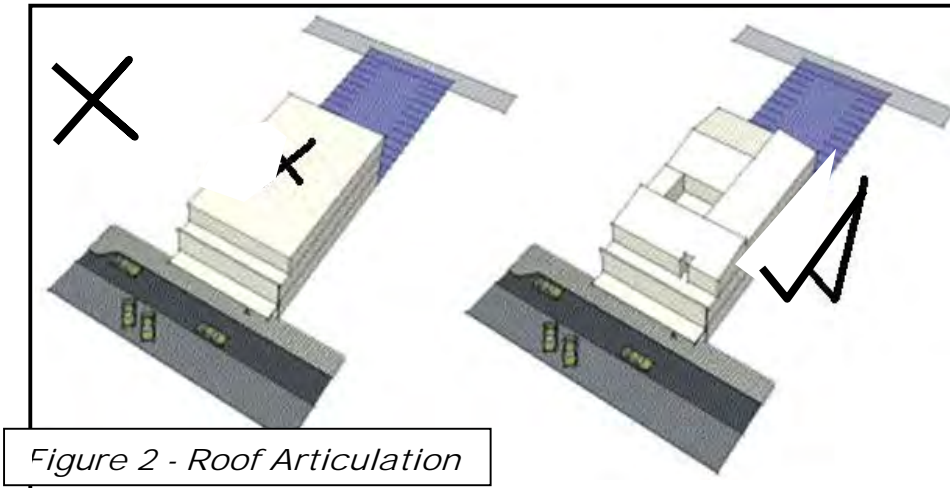


Figure 2 - Roof Articulation

Built Edges

12. In order to strengthen the streetscapes in the Central Business District buildings shall generally be built up to the street boundary(s) in the areas designated on Figure 3.
13. Limited setbacks may be provided on the ground floor for building entries or where they support active commercial use such as restaurants and are provided within the building envelope.

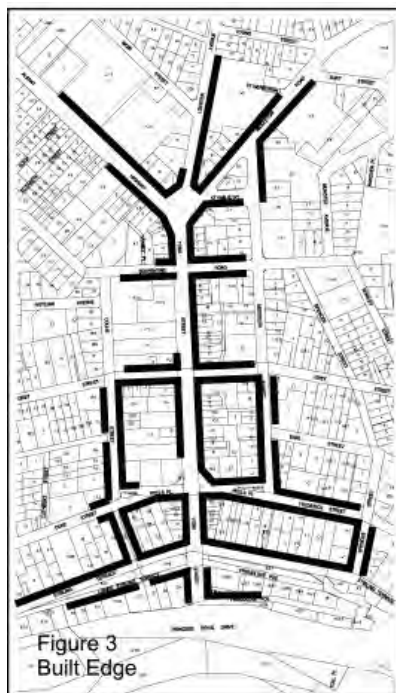


Figure 3  
Built Edge



Figure 4  
Pedestrian Cover

Attached buildings

14. To ensure continuity of the urban edge buildings shall generally be built boundary to boundary.
15. Where breaks in the continuity of the urban edge are necessary for access they shall generally be limited to less than 3m and preferably be provided within the building envelope.

Covered Footpaths

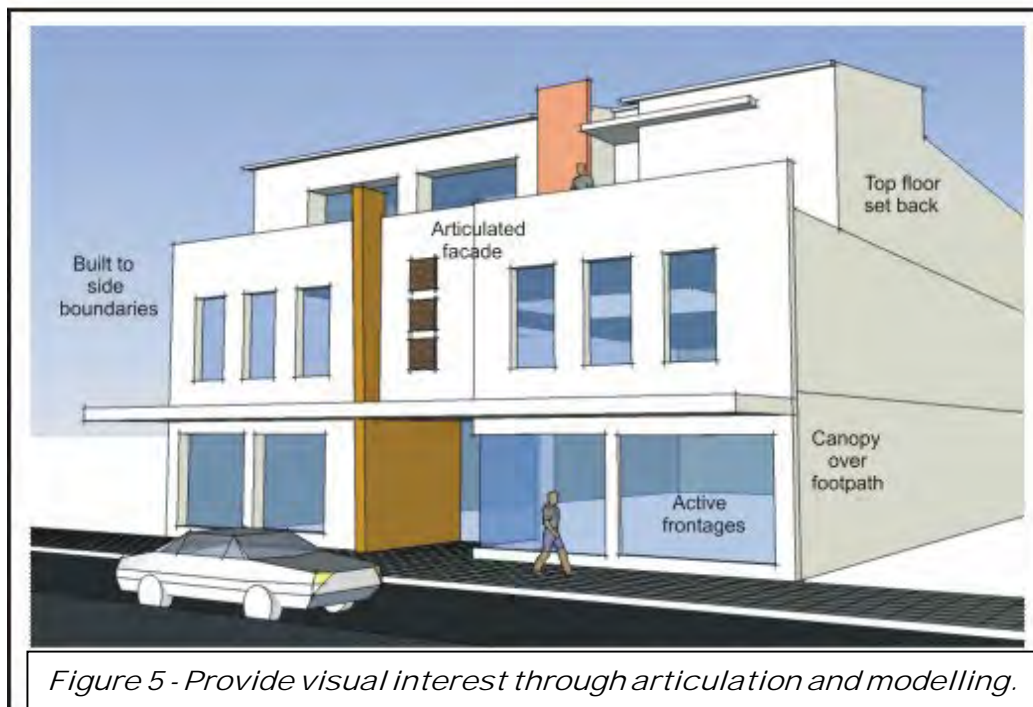
- Developments with frontages to streets indicated on Figure 6 shall provide pedestrian shelter a minimum of 2.5 metres wide over the pavement in the form of awnings, canopies, balconies or verandahs. Such structures shall comply with the Local Government (Miscellaneous Provisions) Act 1960.

Relationship to Street

- Buildings to address the street, with facades generally parallel to the street, windows facing the street, with clearly defined entry points visible and accessed from the street.
- Buildings should establish an interesting and attractive edge to the public domain with ground floor uses which promote activity and informal surveillance of the street. While the demarcation between public space and private space is to be clearly established blank walls, heavy planting, screen walls, or opaque roller shutters are to be avoided.
- Where existing streetscapes have strong patterns of either vertical or horizontal emphasis new buildings should to respond to this character.

Articulation and Modelling

- A variety of architectural expression to be encouraged with strong emphasis on promoting high quality design. Development should however establish sets of design elements, and materials which break down the bulk of developments, and provide visual interest through the articulation of their built form (refer Figure 5).



*Figure 5 - Provide visual interest through articulation and modelling.*

Floor Level at Ground Floor

- Ground floor levels should generally match the level of the abutting footpath in order to maintain an interactive relationship with the street and promote disabled access into buildings. The ground floor level(s) shall generally not be more than 0.5 metres above or below the abutting pavement level.

Entrances to Street

22. Tenancies abutting the street shall provide primary entrances off the footpath.

Windows at Ground Floor

23. In order to maximise interaction with the public domain on the ground floor of buildings facing a street a minimum of 60% of the building façade to comprise windows or glazed doors, and such windows shall not be permanently obscured. Closed-off doors will not be permitted.

Windows on the First or Second Floors

24. Windows on the upper floors shall provide interest and facilitate natural surveillance of the public domain.

Awnings

25. Where buildings provide awnings or verandahs over the footpath they shall not extend beyond the point where the fascia is 600mm behind the kerb on the street below, shall provide a minimum clearance of 2.75m to the footpath and have a maximum fascia depth of 600mm.

Balconies and Terraces

26. In order to assist in the articulation of facades and provide increased surveillance of streets balconies and terraces will be encouraged.

Roofs

27. Roof level service structures shall be integrated into the building design and any air conditioners shall be screened from the public domain.

Materials

28. New buildings do not have to imitate the materials, colours or finishes of the existing buildings in the locality. The emphasis is on the blending of new buildings with the best elements of the existing streetscape. A variety of materials is encouraged although large expanses of reflective glass are discouraged.

Lighting

29. The lighting of retail frontages of buildings on York Street and Stirling Terrace will be encouraged.

Landscaping and Open Space

30. In commercial developments and residential/commercial developments in ground planting generally to be provided along the side and rear boundaries of the site to screen new development from surrounding buildings, with trees to be planted in, or adjacent to, open car parking areas at a rate of 1 tree per 4 bays.

31. Where residential/commercial developments are not built to the front boundary the front setback area shall be landscaped with in ground planting, although such planting should not screen the view of the building from the street but may provide small trees and for shade and amenity.

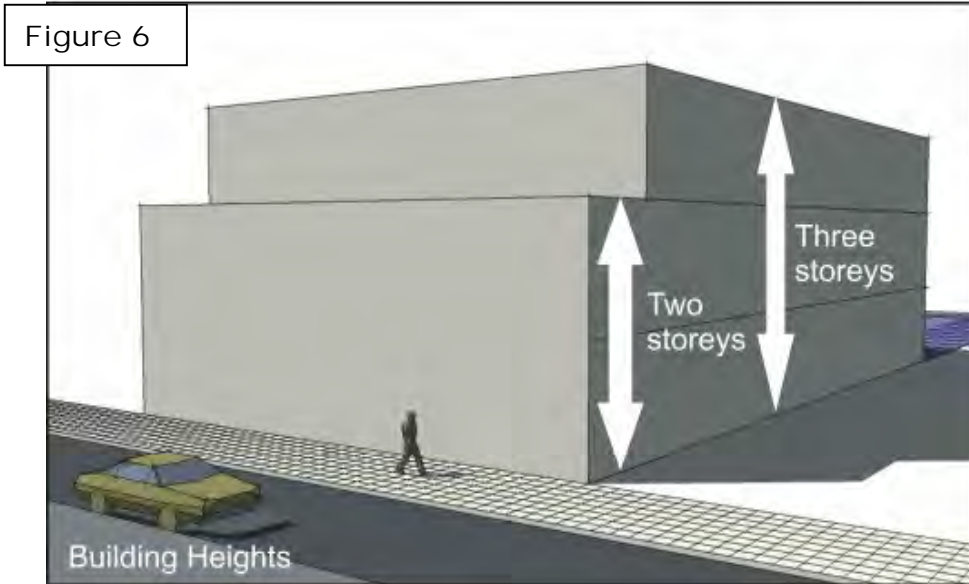
32. In residential/commercial or residential developments the open space requirements of the Residential Planning Codes may be relaxed subject to the provision of external private open space to each residential unit (this may be in the form of balconies or terraces), and an area of mature trees to provide landscaped relief within the built environment.

Building Height - Number of Storeys

33. A maximum height of three storeys subject to the parameters set out below (refer



Stirling Terrace Conservation Guidelines for vertical building envelopes within Stirling Terrace).



Height of Storeys

34. The maximum floor to floor heights shall be:

- Ground floor shall be 4.5 metres
- First Floor shall be 3.5 metres
- Second Floor shall be 3.0 metres

35. These standards may be varied where their application would prevent single level floor plates for retail/commercial uses on sloping sites.

Areas identified for additional height

36. Notwithstanding the general height criteria above development up to 5 storeys is permitted within the areas outlined in Figure 7 below, where the ground floor is activated with a commercial (preferably retail use). The same floor to floor heights shall apply as above for the first three floors, with the third and fourth floor having a maximum floor to floor height of 3.0 metres.





Setback of Top Floor

37. The third storey (or in the case of that land identified within Figure 7, the fifth storey) shall be set back a minimum of 3 metres from any street frontage.

Roof

38. The roof shall be less than 3.0 metres above the ceiling level of the third storey (or in the case of that land identified within Figure 7, the fifth storey).

Lift Overruns

39. Any lift overruns shall be less than 3.0 metres above the ceiling level of the third storey (or in the case of that land identified within Figure 7, the fifth storey).

Height Datum

40. Building height shall be measured from the existing pavement (or ground) level at the centre of street boundary (or boundaries) of the site.

41. On larger sloping sites the front boundary shall be divided into sections of a maximum width of 15m and the heights measured from the centre of each section.

Access and Car Parking – Bay Requirements

42. The number of car parking bays provided as part of any new development shall comply with the following:

TABLE 1 – PARKING GENERAL

USE	MINIMUM CAR PARKING SPACES
Supermarkets	1 per 16.7 sqm gross floor area
Other Retail	1 per 35 sqm gross floor area
Offices	1 per 30 sqm gross floor area
Public Uses	1 per 50 sqm gross floor area
Hotels/Motels (excluding bedrooms), Restaurants etc.	1 per 35 sqm gross floor area
Hotel/Motel Bedrooms	1 per bedroom
Other Residential	as per “R” Codes
Other Commercial	1 per 100 sqm gross floor area

TABLE 2 – SPECIAL SITES

USE	MINIMUM CAR PARKING SPACES
Professional Office	3 bays per professional for the first 2 professionals and 1 bay per 20 sqm NLA thereafter
Medical Clinic	6 bays per consultant for the first 2 consultants plus 2 bays for each additional consultant
Massage Clinics	3 car bays for one practitioner and 2 car bays for each additional practitioner

43. Where the parking requirement identified in the above tables is less than that specified in the City of Albany Local Planning Scheme No.2 , and a proposal meets the refined policy standard, Council will pay due regard to the policy position in determining whether the relaxation should be granted.

44. If, at the discretion of the assessing officer, a proposed use does not match a use stipulated in the Central Area Parking Requirement Table, the parking requirements of the City of Albany Local Planning Scheme No.2 shall prevail.

Relaxation of Parking Requirements

45. the shortfall in required parking bays is not substantial (5 or less); or

46. there are on-street parking bays available in close proximity to the subject site which are suitable in terms of any time limits applicable to those bays for use by the intended workers, visitors or customers of the proposed development, or sufficient parking bays are available on nearby private land and permission has been given for the applicant to use or share those bays (see the “Joint Use of Parking” Clause below); and
47. there will be minimal disruption to the amenity of the area for residents or businesses by permitting the shortfall in on-site car parking to occur.

As an example, Council will look favourably upon proposals to convert vacated commercial buildings to residential use, provided the conditions listed above can generally be met.

#### Joint Use of Parking

48. Parking bays may be provided jointly by two or more owners or users of land, or by one owner or user in respect of separate buildings or uses, subject to the following:
- a) if there is a shortfall between the number of parking bays required under Table 1 or Table 2 and the number of bays to be provided by the applicant for development approval, and the application contains a proposal for the shortfall to be provided on other land which is not the subject of the proposed development, and the Council is satisfied as to the matters set out in the following paragraph, then the Council may grant development approval notwithstanding the shortfall, but subject to an agreement being entered into between the City and the applicant and the owner of the other land. The agreement shall be prepared by the City’s solicitors at the expense of the applicant, and shall be in the form of a restrictive covenant, easement or other legal instrument satisfactory to the City against that other land, in respect of the provision of the shortfall or parking bays and any reciprocal access or circulation arrangements.
  - b) The Council shall not grant development approval unless it is satisfied that:
    - i) the applicant has provided evidence to the satisfaction of the Council that the peak hours of operation of the buildings or uses on the land the subject of the application and the land on which the shortfall of parking bays is to be provided are different and do not substantially overlap; and
    - ii) the number of parking bays to be provided on the land which is not the subject of the application, is sufficient to meet the shortfall in parking in respect of the development the subject of the application; and
    - iii) joint use of the parking facilities on the land which is not the subject of the application will not result in any deficiency in parking for that site.

#### Variations to Scheme Provisions for a Heritage Place or Heritage Area

49. Where desirable to:
- a) facilitate the conservation of a heritage place entered in the Register of Places under the Heritage of Western Australia Act 1990 or listed in the Heritage List of the Scheme; or
  - b) enhance or preserve heritage values in a heritage area designated within the Scheme, the City may vary any site or development requirements, including car parking provisions, specified in the Scheme, this policy or the Residential Design Codes.

#### Proposals that comply with Albany Central Area Masterplan Objectives

50. The ACA Masterplan proposes a wide range of initiatives aimed at, among other things:
- a) improving the legibility and efficiency of accessways and parking areas on private land; and
  - b) creating a pedestrian-friendly environment throughout the Albany Central Area.
- Note: Within central Albany there are a number of parking areas and vacant lands at the rear of buildings where surfaces are unpaved or in poor condition, where car bays are not marked out, reciprocal access over adjoining lots is denied due to legal issues and/or ground level

51. differences, and the appearance, safety and security of the areas in general are below desirable standards.
52. Figures 'A', 'B', 'C' and 'D' at the rear of this policy illustrates the desired improvements to these areas.
53. Within these street blocks, and where a development proposal on private land is laid out and designed in such a manner that it achieves, to the satisfaction of Council:
  - a) practical physical improvements consistent with the indicative parking and access improvement plan shown at Figures 'A through to 'D', which may include one or more of the following:
    - i) permitting and facilitating public access across the subject site to adjoining parking areas and to other access/egress points;
    - ii) paving and draining of the car park and marking out of car bays;
    - iii) providing car park lighting;
    - iv) the inclusion of approved shade trees within the parking area on the subject land at the rate of one tree per six bays;
54. These measures to be accompanied, where required, by legally-binding agreements, and/or ceding of land to the City of Albany to ensure the proposed improvements to parking and/or access and/or circulation will be achieved, the Council may, at its discretion, reduce the requirement for on-site parking for the proposed development by up to 40%.
55. The City may erect information signage at car park entries using the international blue & white "P" symbol and indicating the number of car bays available within the car park(s), and any applicable time limits.
56. The City may, by negotiation, require some car bays within a private development to be marked for the exclusive use of customers, staff and/or service vehicles, in whatever ratio it thinks fit, depending upon the approved uses for the development.

Cash-in-lieu of Parking

57. Cash-in-lieu of parking is to be considered where non-residential developments have a shortfall of parking according to the requirements of Table 1 or 2 above. The City may accept money for this shortfall in order to provide and/or upgrade parking bays in a nearby existing or proposed public parking facility, including on-street parking where possible and appropriate. This provision of the Parking Policy should not be seen to be replacing the developer's responsibility to provide on-site parking, but rather as a mechanism to enable otherwise desirable developments, for which the full amount of parking cannot be provided on-site, to proceed.
58. Where a portion of the car parking requirement for a new development within the Central Area zone as specified in Table 1 or 2 above:
  - a) is not proposed to be provided on the site of the proposed development, or
  - b) cannot be provided on site for reasons of insufficient land area available, or
  - c) cannot be provided on nearby land under a joint use arrangement; or
  - d) is deemed by Council to be inappropriate for reasons of heritage or streetscape character conservation,

the developer shall be required to provide cash-in-lieu of car parking for the number of parking bays not provided on the development site. The provision of an adequate supply of parking for the Albany Central Area is the intent of this provision and, as such, the following matters apply:

  - a) cash-in-lieu provisions are only to be permitted in localities where the City already provides public car parking which has spare capacity, or the City is proposing to provide or is able to provide a public car park (including enhanced or additional on-street car parking where possible and appropriate) in the near future, within 400 metres of the subject development;
  - b) cash-in-lieu contributions may comprise all or part of the shortfall in on-site parking proposed for a development;

- c) Council may accept a cash payment in-lieu of providing car parking on the subject site, provided:
  - i) the cash-in-lieu rate is calculated on the basis of 26 sq.m per parking bay and includes 25% of the estimated cost of the land, plus the equivalent total cost of asphalt paving on a suitable base course, drainage, line marking, landscaping, and, where applicable, lighting; and
  - ii) the additional site coverage by buildings will not preclude the integration of access and car parking across lot boundaries.

***Note:** the cost of the land element has been significantly reduced from the 100% previously used in the calculations applied to cash-in-lieu of parking, as it is anticipated that the bulk of the monies collected will go towards increasing on- street parking (i.e., where land does not have to be acquired by the Council), and towards providing public transport.*

- 59. Notwithstanding the above, when redevelopment of an existing building or a change of use is proposed and a cash-in-lieu of car parking requirement for an additional 5 or less parking bays is identified, Council may, at its discretion, waive the requirement for provision of cash-in-lieu of car parking.

Parking Associated with New Alfresco Dining Developments

- 60. There is no requirement for additional car parking to be provided as part of an Alfresco Dining Permit (refer to Council's Alfresco Dining Policy).



FIGURE A



FIGURE B





FIGURE C



FIGURE D

Landscaping

61. The landscaping requirements set out in Appendix III and IV of Town Planning Scheme No. 1A may be reduced by up to 50% of the area required where a developer can demonstrate that he/she is incorporating building features that contribute to the overall well being of the Central Area Zone (e.g. high quality pedestrian access) and the vegetation is provided in a single mass adjacent to pedestrian traffic areas. Landscaping may be provided in the form of courtyards, plazas or landscaped areas.

Single Bedroom Dwellings - Floor Area

62. Clause 4.1.3 of the Residential Design Codes specifies that a single bedroom dwelling with a maximum plot ratio floor area of 60 sq.m meets the acceptable development criteria. A performance-based approach can be pursued if the dwelling provides limited accommodation suitable for one or two persons.

63. Where it can be demonstrated that a high quality design outcome can be achieved, the City may consider a density bonus for single bedroom dwellings with a maximum plot ratio floor area of up to 70 sq.m as meeting the acceptable development criteria of the Residential Design Codes.

64. The City of Albany will consider the above variation to the Residential Design Codes floor area limitation where the following criteria are met, to the satisfaction of the City of Albany:

- a) there is no provision for a second bedroom, or second kitchen, or second bathroom/ensuite or second laundry. It is important to ensure that a single bedroom dwelling cannot be divided so that it becomes a two or more bedroom dwelling. Therefore, a detailed floor plan layout of the proposed development must be submitted to the City of Albany for consideration and approval, to ensure the design is such that it is not physically feasible to divide the space to provide more than one bedroom. This principle must be demonstrated to the satisfaction of the City, and will a condition of any planning approval forthcoming from the City;
- b) development is compliant with the open space requirements of the Residential Design Codes; and
- c) the bulk and scale of the proposed development generally complies with the provisions of the "Albany Historic Town Design Policy", and will not, in the opinion of the City of Albany, unduly impact on the streetscape or amenity of the locality.

Single Bedroom Dwellings - Car Parking

65. Single bedroom dwellings with a maximum plot ratio floor area of 60 sq.m require one car parking bay per dwelling, as stated in Clause 3.5.1 of the Residential Design Codes.

66. Where the City of Albany considers a greater floor area to a maximum of 70 sq.m, the car parking requirement is still one car parking bay per dwelling.

67. Car parking standards for single bedroom dwellings are to comply with the requirements of the City of Albany.

68. Where a single bedroom dwelling forms part of a grouped or multiple dwelling development, visitors' car parking spaces are to be provided in accordance with the Residential Design Codes.

Store Rooms

69. Where a single bedroom dwelling forms part of a grouped housing or multiple dwelling development, an enclosed, lockable storage area constructed of a design and in materials matching the dwelling accessible from outside the dwelling, with a minimum dimension of 1 metre and an internal area of at least 2.5m<sup>2</sup> is required for each single bedroom dwelling.

## **Balcony**

70. Where a single bedroom dwelling forms part of a multiple dwelling development, a balcony with a minimum dimension of 1.5m and an internal area of at least 6.5 sq.m is required. Where a single bedroom dwelling forms part of a mixed use development, a balcony with a minimum dimension of 1.5m and an internal area of at least 4 sq.m is required.

## **Legislative and Strategic Context**

71. The policy operates within the following framework of legislation.

- *Planning and Development Act 2005*
- *Planning and Development (Local Planning Schemes) Regulations 2015*
- *City of Albany Local Planning Scheme No.2.*

## **Review**

72. This policy should be reviewed every two years, or earlier if required.

## **Definitions**

**Acoustic privacy** the seclusion of residential units from the impacts of intrusive externally generated noise.

**Active frontages** buildings which in areas abutting the street contain uses which provide surveillance of, and bring interest and activity to, the street.

**Adaptation (Adaptive Reuse)** modifying a place to suit proposed compatible uses.

**Amenity** A comfortable and pleasant immediate environment located within agreeable surroundings.

**Articulation** the division or dis-aggregation of a building into distinct segments or parts with a clear delineation of the joints between the constituent parts.

**Building Envelope** the total three dimension volume which encompasses all the elements of a building.

**Building mass** the magnitude or overall volume of a building.

**Built form** the configuration of the aggregate of all buildings, structures, etc which make up the physical environment of the locality.

**Built Edges** a condition where buildings are constructed up to the street boundary effectively enclosing the public domain.

**Bulk** the size or mass of a building; generally referring to structures which in their context appear relatively large.

**Cohesive** harmonious grouping of complementary elements. A cohesive townscape contains objects and architectural elements which have a consistent or complimentary overall effect.

**Context** the environment within which a building is located. The context is relevant in that much of the building's significance or impact is derived from its relationship with, or its effect on its environs.



**Conservation** all the processes of looking after a place so as to retain its cultural significance. It includes maintenance and may according to circumstances include preservation, restoration, and adaptation and will be commonly a combination of more than one of these.

**Contrasts of scale** substantial differences between the relative size of buildings or structures. Generally refers to buildings which are large or overbearing in comparison with their context or what is generally accepted.

**Cultural significance** aesthetic, historic, scientific or social value for past, present or future generations.

**Decorative features** distinctive detailing, variations in finishes, texture or colours or other elements such as mouldings, plinths etc which add interest to the exterior of a building.

**Façade** the wall of a building usually referring to the front wall(s) seen from the street(s).

**Grain** texture of a surface, building, or section of built fabric generated by the arrangement and size of their constituent parts.

**Heritage** buildings, structures or places having aesthetic, historic, scientific or social value for past, present or future generations.

**Heritage Listed Building** buildings that are listed within Council's Municipal Heritage Inventory, within Local Planning Scheme 1 or on the State Heritage Inventory.

**Highly reflective roofing material** any metal roofing material that has a solar reflectance value greater than 50%.

**Historic themes** the historical content of the place, with particular reference to the ways in which its fabric has been influenced by historical forces in the course of its development.

**Human scale** buildings of a size or comprising a range of architectural elements which are of a magnitude and proportion related to our bodily dimensions.

**Informal surveillance** the casual periodic observation of the public domain from buildings abutting it.

**Interpret** design which critically draws on, adapts, or makes reference to existing architectural features present in the locality.

**Legibility** urban fabric which, through the clarity of its organization and its wealth of distinguishing features, may be easily read and comprehended.

**Low reflective roofing material** any metal roofing material that has a solar reflectance value of 50% or less.

**Maintenance** the continuous protective care of the fabric, contents and setting of a place.

**Mass** the overall size or bulk of a building.

**Microclimate** the effects of local patterns of wind, solar access, overshadowing, precipitation etc on a locality.

**NGL** natural ground level.

**Non-habitable** rooms a room such as a bathroom, laundry, toilet and other spaces of a specialized nature occupied neither frequently nor for extended periods.

**Overshadowing** structures or buildings which block the access of direct sunlight to habitable areas of surrounding buildings or public and private open space.

**Preservation** maintaining the fabric of a building and/or place in its existing state and retarding deterioration.

**Public Domain** areas of the city which belong to the community as a whole; generally refers to streets, squares parks etc.

**Reconstruction** returning a place as nearly as possible to a known earlier state and is distinguished by the introductions of materials (new or old) into the fabric.

**Residential Planning Codes** State Planning Policy 7.3 – Residential Design Codes.

**Restoration** returning the existing fabric of a place to a known earlier state by removing accretions or by reassembling existing components without the introduction of new material.

**Scale** relative size. A large scale building is big in comparison with its context or what is generally accepted. A human scale building has a size or many architectural elements which we can identify with i.e. their size and proportion are related to our bodily dimensions.

**Screen** to conceal or obscure from view.

**Solar access** areas penetrated by sunlight over extended periods of time during both summer and winter.

**Solar reflectance value** represents the percentage of the total solar radiative energy falling onto a surface that is re-radiated. For the purpose of this policy the values are those provided by BHP Steel Ltd.

**Streetscape** the perceptive quality of a street established by the buildings which line it, and the additional elements which are contained within the spatial frame formed by those buildings.

**Subdivision pattern** the configuration of the original cadastral layout and the influence this layout had on the subsequent development of built form within the locality.

**Topography** natural or altered ground form.

**Townscape (character)** the relative distribution of the landscape, buildings and other structures which together constitute the collective form of the town.

**Undercroft** an area located below the ground floor level of a building and used for parking, storage and other such service uses (non-habitable).

**Urban richness** built fabric characterized by a variety of environmental conditions, diverse uses, and a wide choice of sensory experiences.

**View** a broad or expansive as seen from a particular place.

**Vista** a particular view usually contained by either natural features or built form (as in an axial view).

**Visual integrity** urban fabric characterized by complementary elements within an environment ordered by consistent and perceptible principles.

**Visual privacy** the isolation of residential units and external private open space from the intrusive overlooking of residents of neighbouring properties.

**Visual richness** an urban environment characterized by perceptual complexity and interest.



City of Albany  
Policy

# **Local Planning Policy 4.4 Cheyne Beach**

<b>Document Approval</b>			
<b>Document Development Officer:</b>		<b>Document Owner:</b> <i>(Executive Director and/or designated Manager)</i>	
Manager Development Services (MPBS) Coordinator Planning Services (CPS) Senior Planning Officer Planning Officer		Chief Executive Officer (CEO) Executive Director Infrastructure, Development and Environment (EDIDE)	
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0.1	Senior Planning Officer Planning Officer	Initial draft for consultation.	16/06/2015
0.2	Planning Officer	Initial draft with amended table of contents and section headings, following staff comments.	01/09/2015
0.3	Planning Officer	Initial draft with amended text to correct minor typographical errors, adjust references to the <i>Cheyne Beach Holiday Accommodation Lease Agreement</i> , adjust setback and fencing requirements and include references to future commercial fishing leases within Precinct 2.	15/10/2015
0.4	Planning Officer	Initial draft with further correction to minor typographical errors and inclusion of a land use prohibition on Precinct 2.	20/10/2015
0.5	Planning Officer	Initial draft with further alterations to settlement description, scope, land use and development provisions and advice on Aboriginal Heritage, following discussions with the Team Leader Property & Leasing and the Senior Land Officer.	20/10/2015
0.6	Planning Officer	Initial draft with alteration to effluent disposal requirements, to specify the use of alternative treatment units (ATUs), following O.C.M. 24/11/2015.	26/11/2015
1.0	Planning Officer	Final version adopted by Council at O.C.M. 26/04/2016 with further minor edits to comply with corporate template.	13/07/2016
2.0	Coordinator Planning Services	Updated to align with Local Planning Scheme No.2 OCM: ## Month ### Item: DIS###	###/###/###

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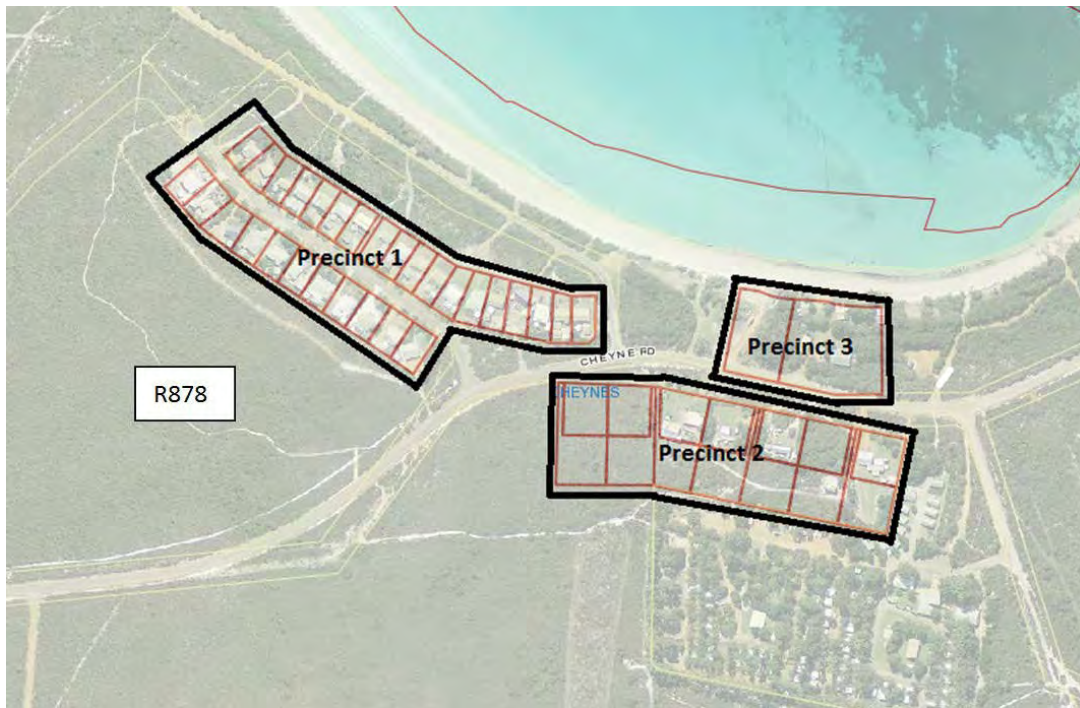
**Introduction**

- 1) Cheyne Beach is a small coastal settlement, 50km east of Albany and 470km south-east of Perth. The settlement consists of 'leaseholds' for holiday accommodation and accommodation associated with the fishing industry, a fire shed and a caravan park with general store. The settlement is surrounded by Waychinicup National Park.

**Objective**

- 2) The objectives of this Policy are to:
  - Maintain Cheyne Beach as a small coastal holiday and fishing settlement; and
  - Provide guidance to both Council and leaseholders as to appropriate forms of development to ensure existing characteristics are protected and maintained.
  - Precincts 1, 2 and 3 cover the leaseholds that are the subject of this policy (see figure 1 below).

**Figure 1: Policy Areas**



**Scope**

- 3) The land that is the subject of this policy is owned by the Crown and vested with the City of Albany as Reserve (R878). The purposes of the reserve are recreation, camping, holiday accommodation, accommodation associated with the fishing industry and a fire station.
- 4) This Policy coincides with the *Cheyne Beach Holiday Accommodation* and *Cheyne Beach Commercial Fishing Accommodation Lease Agreements* made between the City of Albany and Tenants.

Holiday Accommodation Lease Agreement

5) Clause **1.1 Definitions** of the *Cheyne Beach Holiday Accommodation Lease Agreement* states that:

a) **“‘Holiday Accommodation’** means; use by the Tenant for the purposes of temporary holiday accommodation and strictly in accordance with the provisions of Clause 10 of this Lease.”

b) Clause **10.3 Restrictions on Tenant** states that:

*“The Tenant must not use or permit the Leased Property to be used, or any part thereof, as the primary place of residence of any person.”*

Commercial Fishing Accommodation Lease Agreement

6) Commercial fishing accommodation leases permit the use of a leasehold by the tenant for the purpose of accommodation associated with the fishing industry and is limited by the Management Order over the land.

Cheyne Beach Planning Policy

7) This Policy outlines appropriate design standards for development and types of uses that may be considered.

**POLICY PROVISIONS**

Character

8) Development is to be sympathetic to existing characteristics, which include:

- a) Small rectangular single storey dwellings and sheds clad in either cement sheeting, weatherboard, corrugated steel or a mix of these materials and located centrally on each Leasehold;
- b) Low pitched skillion, or medium pitched gabled, corrugated steel roofs;
- c) Limited use of fencing; and
- d) Lawn areas with native species intermittently planted.

**Figure 2: Cheyne Beach Character**



Approval

- 9) All development on a local scheme reserve requires development approval, in accordance with the City of Albany *Local Planning Scheme No. 2*.

Land Use

- 10) The purpose of the Precinct 1 is to provide for 'Holiday Accommodation', with no restriction on the length of stay, but not as a primary place of residence of any person (as per Clause 10.3(a) of the *Cheyne Beach Holiday Accommodation Lease Agreement*). All other land uses are prohibited in the precinct.
- 11) The purpose of Precinct 2 is to provide for accommodation associated with the fishing industry. Processing and retail or wholesale activities are prohibited in the precinct.
- 12) The purpose of Precinct 3 is to provide for accommodation associated with the fishing industry. Processing and retail or wholesale activities are currently prohibited in Precinct 3. No further development will be permitted within the precinct, due to susceptibility to coastal erosion and sea level rise.

*Note:*

1. *The Foreshore is subject to erosion and sea level rise. The buildings and land in Precinct 3 are located within the foreshore and are therefore at risk from sea level rise.*
2. *State Planning Policy 2.6 – State Coastal Planning recommends that a vertical sea level rise of 0.9 metres be adopted when considering the setback distance and elevation to allow for the impact of coastal processes over*

Development

- 13) Development within Precinct 2 will be required to be removed from the leasehold upon expiration or termination of a lease and the land returned to its original condition. It is therefore recommended that any accommodation units and non-habitable structures within Precinct 2 are transportable or are of a temporary nature.

Fire

- 14) All new accommodation units, additions to an accommodation unit and non-habitable structures within 6 metres of an accommodation unit shall comply with construction standards 3 and 6 (BAL-19) of Australian Standard 3959 – Construction of buildings in bush-fire prone areas.
- 15) Where any garage, carport or similar roofed structure is separated by a distance of not less than 6 metres from an accommodation unit, the garage, carport or similar roofed structure is not required to comply with Australian Standard 3959.

*Note:*

1. *In considering the character of the landscape ('Closed Heath' with a gentle slope) and requirements of the Western Australian Planning Commission and Fire and Emergency Services Authority document Planning for Bush Fire Protection Guidelines, a Bushfire Attack Level of 19 applies; meaning that construction standards 3 and 6 of Australian Standard 3959 are applicable.*
2. *For general access to water for fire-fighting purposes, a water supply is available from the creek and lake just north of the settlement. There are also two tanks on the hill north of the settlement and a 3.4 fire appliance in a shed near the caravan park.*
3. *Access to leaseholds and use of water located in tanks may be necessary for fire-fighting purposes.*

Water Storage Tank

- 16) A water storage tank with a minimum capacity of 55,000 litres shall be installed on each leasehold (if not already constructed), at the lessee's cost.



*Note:*

1. *The above requirement originates from previous lease agreements.*

**Effluent Disposal**

- 17) All new or replacement on-site wastewater systems shall utilise alternative treatment units (ATUs), to the satisfaction of the City of Albany. The lessee shall ensure that any such system complies with relevant environmental health regulations and the draft *Country Sewerage Policy*.

**Roof Colour**

- 18) Please note that unpainted zincalume, white and off-white colours (e.g. Colorbond® Surfemist) are not supported, as they are considered to be too reflective.

*Note:*

1. *Due to the terraced layout of street blocks and the close location of the settlement to the ocean, the Sun's reflection is strong and can be limited with the use of appropriate building materials and colours (darker tones).*

**Building Heights**

- 19) Development shall not exceed 5m in height from the natural ground level to the top of the roof (for non-habitable structures, refer to Clause 12 of this policy).

*Note:*

1. *The above requirement for height maintains the existing character of the settlement and originates from previous lease agreements.*

**Access and Parking**

- 20) All crossovers and access legs shall be developed to the satisfaction of the City of Albany.
- 21) Two (2) car parking spaces shall be provided per accommodation unit.

**Stormwater**

- 22) Stormwater shall be managed to the satisfaction of the City of Albany.

**Building Setbacks**

- 23) The following minimum setback requirements for development apply:

*Table 1: Building Setbacks*

<b>Precinct</b>	<b>Front (road frontage)</b>	<b>Side</b>	<b>Rear</b>
1 Baxteri Road (West side)	15 metres	1 metres	2 metres
1 Baxteri Road (East side)	4.5 metres	1 metres	7.5 metres
2 Cheyne Road	15 metres	1 metres	6 metres

Non-habitable Structures

- 24) Non-habitable structures (i.e. outbuildings, sheds, gazeboes, carports, sea containers, shade houses) are to comply with the building setback requirements and the following height and floor area limits:

*Table 2: Non-habitable structures – maximum heights and floor areas*

Precinct	Roof Height	Wall Height	Floor Area
Precinct 1	3 metres	4.2 metres	60m <sup>2</sup>
Precinct 2	3.5 metres	4.5 metres	100m <sup>2</sup>

Fencing

- 25) Fencing is discouraged in order to maintain the existing character.
- 26) A relaxation to the above provision may be considered and fencing supported where the following criteria are met:
- Neighbours have been consulted and have not expressed an objection;
  - Fencing around a leasehold is:
    - permeable (i.e. an open style of fencing, such as picket, pool style, post and wire, etc.); and
    - a maximum of 1.2 metres in height.

Camping in a Caravan

- 27) All Camping shall be as per the *Caravan Park and Camping Grounds Regulations 1997*.

*Note:*

1. *The City's Environmental Health Department deals with approvals to camp in a caravan.*

Aboriginal Heritage

- 28) The City of Albany will ensure all development applications comply with the requirements of the *Aboriginal Heritage Act 1972*. To this effect, the City will undertake the Aboriginal Heritage Risk Assessment of all proposals and will refer proposals for comment where necessary. This assessment process will consider the recommendations of the Cheyne Beach Heritage Survey completed in October 2015.

This Aboriginal Heritage process may result in requirements for inspection of a site or monitoring during works to ensure there is no disturbance of Aboriginal cultural heritage materials. The cost of this requirement may be passed on to the applicant.

Weeds

- 29) The City encourages the protection and enhancement of the natural environment, including eradication of weed species.

Clearing of Remnant Vegetation

- 30) The City encourages the siting of buildings and access roads within degraded/cleared areas to minimise clearing. Clearing on areas outside of leaseholds is not supported without the approval of the Department of Environment Regulation.

Pets

- 31) The keeping of livestock, animals and domestic pets is not permitted, in accordance with the *Cheyne Beach Holiday Accommodation and Cheyne Beach Commercial Fishing Accommodation Lease Agreements*.

Building Standards

- 32) Your proposal may be required to comply with:
- (a) The *Building Code of Australia*;
  - (b) *Australian Standard 1428 – Design for Access and Mobility*;
  - (c) The *Disability (Access to Premises – Buildings) Standards 2010*; and
  - (d) Relevant environmental health regulations.

**Legislative and Strategic Context**

- 33) The policy operates within the following framework of legislation.
- *Planning and Development Act 2005*
  - *Planning and Development (Local Planning Schemes) Regulations 2015*
  - *City of Albany Local Planning Scheme No.2*

**Review**

- 34) This policy should be reviewed every two years , or earlier if required.

**Definitions**

**Development** means the development or use of any land, including:

- a. any demolition, erection, construction, alteration of or addition to any building or structure on the land;
- b. the carrying out on the land of any fencing, excavation or filling.

**Foreshore** means land adjoining or directly influencing a body of water that is managed to protect the body of water and coastal environment.

**Holiday Accommodation** means use by the Tenant for the purposes of holiday accommodation, with no restriction on the length of stay, but not as a primary place of residence for any person (as per Clause 10.3(a) of the *Cheyne Beach Holiday Accommodation Lease Agreement*).



City of Albany  
Policy

# **Local Planning Policy 4.5 Masonic Hall Design Guidelines**

<b>Document Approval</b>			
<b>Document Development Officer:</b>		<b>Document Owner:</b>	
Manager Development Services (MDS) Coordinator Planning Services (CPS) Planning Officer (PO)		Chief Executive Officer (CEO) Executive Director Infrastructure, Development and Environment (EDIDE)	
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1.0	Executive Director	Final version adopted	2006
1.1	Senior Project Planner	Updated to align with Local Planning Scheme No. 1. OCM 27 May 2014 Item: PD031	27/5/2014
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## Background

In 1903 the Masonic Hall was built on the south-western slopes of Mt Clarence, and up until recently has served as the headquarters for the Freemasons in Albany. The hall is located on Lot 21 Spencer Street, Albany, which is currently 2266m<sup>2</sup> in size.

In 2002, the land was rezoned from 'Clubs and Institutions' to 'Special Site' to facilitate the adaptive re-use of the Masonic Hall for commercial or high density residential uses subject to parking requirements, as specified in the Town Planning Scheme, being achieved.

A conservation plan has been prepared for the site to assist in the conservation of the existing building and identify the heritage importance of the site.

An approval for subdivision was granted by the Western Australian Planning Commission, under it's reference 126619, to subdivide the land into four lots (being Lots 25, 26, 27 & 28). The Masonic Hall will be retained on proposed Lot 25.

The Western Australian Planning Commission, required the following condition to be met prior to subdivision clearance being granted:

Preparation of design guidelines for the site in accordance with the conditions of Special Site No. 34 and the recommendations of the adopted Conservation Plan for the site. The design guidelines are to include, but will not be limited to the following:

Horizontal and vertical building envelopes/definition of appropriate bulk and scale;

- i) Design Elements, materials and finishes sympathetic to the Masonic Hall;
- ii) Vehicle access/egress, on-site movement and parking to accommodate residential use to R60 and adaptive re-use of the Masonic Hall for commercial purposes permissible under the conditions of Special Site No. 34.
- iii) Streetscape, particularly of Spencer Street and the relationship of development on Lot C (Lot 26) to the Masonic Hall.

The final adoption of the design guidelines satisfies Condition 7 of WAPC approval 126619.

## Objective

1. To ensure that future development upon Lots 26, 27 and 28 (Earl St and Spencer St), is sympathetic to the built form of the historic Masonic Hall, using appropriate controls addressing building height, bulk and scale, window orientation, roof pitch, colours and materials.

## Scope

2. This policy applies to lots 28 and 27 Earl Street and lots 25 and 26 Spencer Street.

## Policy Criteria

### Subdivision Requirements

3. Further subdivision/strata of the lots will only be considered where the built form has been established in accordance with this policy.

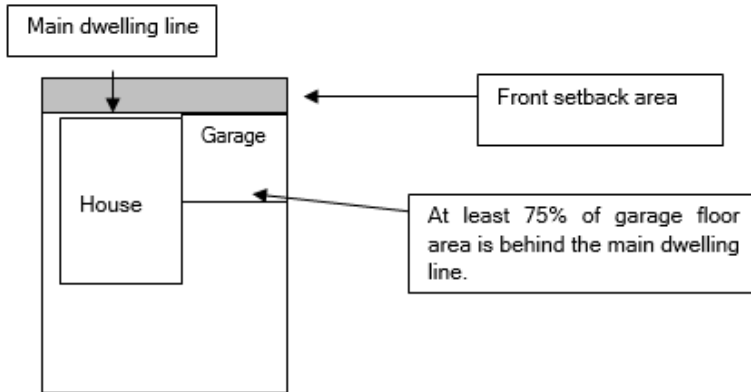
### Front Setbacks - Lots 27 & 28

4. The front setback on Earl Street shall be a minimum of 2 metres, which shall not be averaged for the purposes of the Residential Design Codes. At least 75% of the floor area of all garages or carports is to be setback behind the main building line of the dwelling as illustrated in Figure 1 (below).

### Front Setbacks - Lot 26

5. The front setback on Spencer Street shall be a minimum of 4 metres, which shall not be averaged for the purposes of the Residential Design Codes. At least 75% of the floor area of all garages or carports is to be setback behind the main building line of the dwelling.

Figure 1 – Front Setbacks & Garages



Side and Rear Setbacks

6. Except for the western boundary of Lot 27, where a minimum setback of 1.5 metres shall apply, all side and rear setbacks shall be in accordance with the Residential Design Codes WA.

Roof pitch and materials

7. The roof pitch shall be in the range of 26 to 40 degrees, and shall be of metal construction, being preferably either galvanised, zincalume or grey colorbond. No curved roofs shall be permitted.

External wall materials

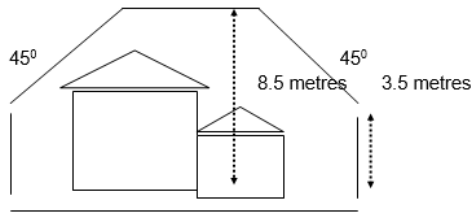
8. The external walls shall be primarily constructed of rendered brick consistent with the finish of the Masonic Hall, however the use of metal, face brickwork and weatherboard can be used in combination for architectural detailing purposes.
9. The colours of the external walls shall not be excessively dark so as to detract from the Masonic Hall.

Building Height

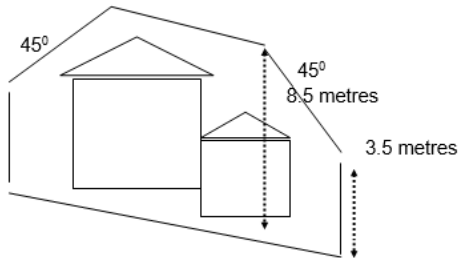
10. All buildings shall be located within a vertical building envelope. This building envelope is illustrated in Figure 2 (below) and determined by:
  - At a height of 3.5 metres above natural ground level, a line is drawn at 45 degrees to a height of 8.5 metres.
  - Notwithstanding this requirement the height of the building on Lot 26 shall not be higher than 40.0m AHD.
  - This area does not include front or side setbacks as specified in this policy.



**Figure 2 – Building Height**  
*Building Envelope on Flat Site*



*Building Envelope on Sloping Site*



**Window Orientation**

11. All windows shall have a greater vertical rather than horizontal element, and should large glazed areas be proposed the area is to be divided into sections to reinforce the vertical element.

**Crossovers and Access**

12. Individual crossovers for all lots provided that each crossover is no greater than 4 metres in width.

**Fencing and Retaining Walls**

13. Due to the topography of the site, retaining walls will need to be constructed for some lots. Such retaining walls shall be constructed in materials of stone, brick or concrete and shall not exceed 2 metres in height.
14. Front fencing heights are to be in accordance with the Residential Design Codes, with fencing styles to be in accordance with the Albany Design Guidelines.
15. Any front fencing on top of a retaining wall shall not exceed 1.2m in height and should be open in nature with wooden or steel pickets.

**Aerials**

16. Radio and TV aerials, other than domestic receivers shall not be permitted. Satellite dishes exceeding 600mm in diameter are not permitted.

Figure 2: Masonic Hall Guidelines Plan



### Legislative and Strategic Context

The policy operates within the following framework of legislation.

- *Planning and Development Act 2005*
- *Planning and Development (Local Planning Schemes) Regulations 2015*
- *City of Albany Local Planning Scheme No.2.*

### Review

This policy should be reviewed every two years, or earlier if required.



City of Albany  
Policy

# **Local Planning Policy 4.6 Lot 100 Grey Street East**

<b>Document Approval</b>			
<b>Document Development Officer:</b>		<b>Document Owner:</b>	
Manager Development Services (MDS) Coordinator Planning Services (CPS) Planning Officer (PO)		Chief Executive Officer (CEO) Executive Director Infrastructure, Development and Environment (EDIDE)	
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## Background

The existing site is a 1429m<sup>2</sup> Lot on the north east corner of Rowley Street and Grey Street East. An existing house on the southern corner of the site is not on the Municipal Inventory. The site however is within the residential area covered by the Albany Historic Town Design Policy. Refer Attachments 3 for site information and survey.

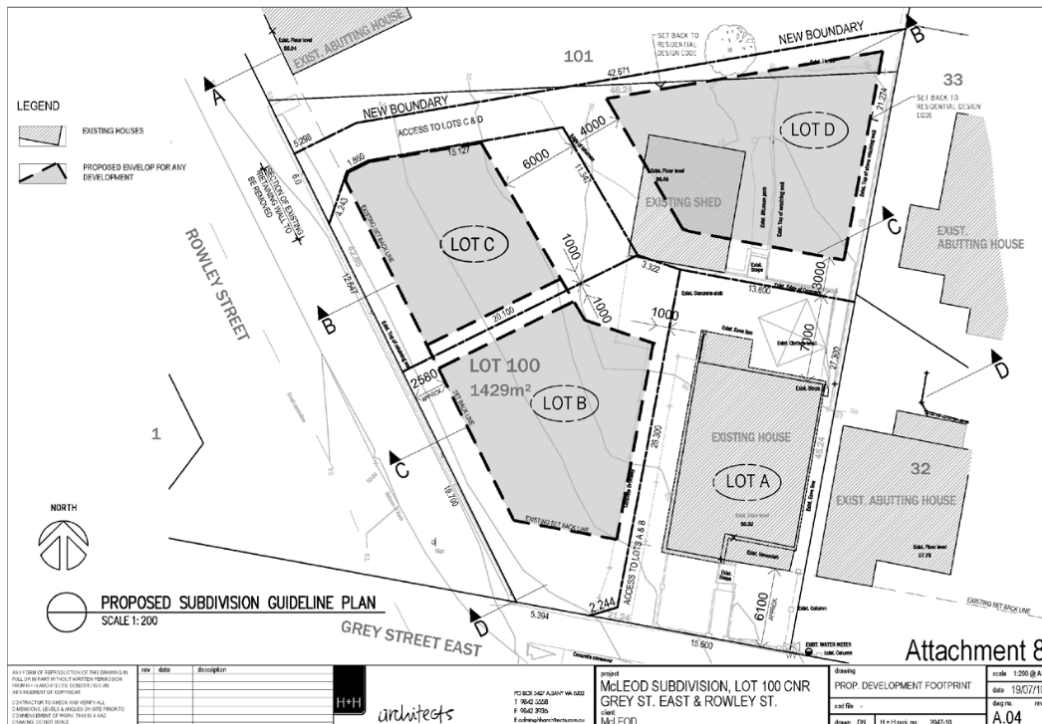
Subdivision approval (WAPC Ref 139254) has been granted to realign the northern boundary and to create a 4 Lot subdivision.

## Objective

1. Provide a set of guidelines for the proposed 4 Lots that adhere with the intent of the Albany Historic Town Design Policy.
2. Provide certainty to anyone wanting to develop any of the sites.
3. Are appropriate for these particular sites.
4. Facilitates development of the sites to ensure the current streetscape is complemented. Facilitates development that does not dominate adjacent buildings.
5. Facilitates development that contributes positively to the Rowley St and Grey St East community.
6. Allows development with minimal impact on the existing Rowley St granite boundary retaining wall.

## Scope

1. This policy applies to lot 40 Grey Street East and lots 41, 42 and 43 Rowley Street as indicated on the below image.



## Policy Criteria

### Relationship to Albany Historic Town Design Policy

7. Except where amended by this policy, all development shall be in accordance with the Albany Historic Town Design Policy.

Scale and Mass of surrounding development

8. The existing house fronts Grey St East. The house and the adjoining two Grey St East houses have hipped roofs with a gable and verandah at the front. These three houses are built on a 1500mm to 1800mm plinth. There is a 3.3m (approx) pitching point above floor level. (Refer Attachment 5 – Grey Street East Street View). The adjoining Rowley St houses are also hipped or hipped and gabled houses with similar plinths and pitching points. (Refer Attachment 6 Rowley Street View).
9. Any development on the 4 Lots created on Lot 100 must be designed with hipped or hipped and gabled roofs to complement the scale and mass of the adjoining houses in Grey St East and Rowley St.

Roof Form and Pitch

10. The existing house and the adjoining houses in Grey St East and Rowley Street have hipped and gabled roofs that are generally between 25 and 40 degrees, therefore any roof that is visible from Grey Street East or Rowley Street must be designed to be hipped or hipped and gabled at a pitch between 25 and 40 degrees.

Streetscape

11. The existing houses in Grey Street East and Rowley Street present a consistent pattern with the houses presenting a strong traditional street front. Refer to Street Views - Attachments 5, 6 and 7 below.



GREY STREET EAST - STREET VIEW

VIEW 1

Attachment 5





ROWLEY STREET

VIEW 2

Attachment 6



LOT 100  
ROWLEY STREET / GREY STREET EAST CORNER

VIEW 3



LOT 100  
GREY STREET EAST - HARBOUR VIEW

VIEW 4

Attachment 7

12. Any development on new Lots B or C or redevelopment of existing house Lot A must maintain the pattern established by adjoining houses in Rowley and Grey Street East.
13. The development of Lot D is more flexible although it must meet the other requirements outlined in these guidelines.



Bulk and Scale

14. The existing adjacent houses are built on plinths that are 1.5m to 1.8m above the natural ground level at the front of the house, have pitched, hipped and gabled roofs, 3.0m to 3.3m pitching points above floor level and roofs that are 25 – 40 degrees. The adjacent houses generally have a hipped roof with 3.5m to 4.0m gabled front room and a front verandah across the balance of the front façade.
15. The development site is not adjacent to a heritage listed building.
16. Any development on Lots B and C or any redevelopment of Lot A should reflect the hipped roofs, articulate the concept of the gabled front room and the use of front verandahs. Any development of Lot D is more flexible in terms of where gables and verandahs are located but must reflect the hipped and gabled roofs.
17. New developments must meet the intent of these guidelines. Given that the development site is not adjacent to a heritage listed building no guideline is appropriate. Extensions shall not significantly increase the form, size or height of a building when viewed from the street.

Building Orientation

18. The existing house on Lot 100 and the adjoining houses in Grey St East and Rowley St read strongly from the streets as hipped or hipped and gabled houses with verandahs. The front entry of the houses is generally from the street.
19. Any development of new Lots B or C or redevelopment of existing house Lot A must read with the front entry of the house from the street. The front entry to the development of Lot D is more flexible and can be to suit the development.

Open Streetscapes

20. The existing house is set back approximately 6.1m from the Grey Street East boundary. There is a retaining wall on the boundary with a garden bed between the boundary and the house. There is an open verandah across part of the front of the house. Adjacent houses have open picket fences along their front boundaries. There is a low granite retaining wall along Rowley Street.
21. Any development of new Lots B or C or redevelopment of existing house Lot A must read with the front entry of the house from the street. The front area should be landscaped. The low granite retaining wall on Rowley Street must be retained except where a new driveway is developed to service Lots C and D. Open picket fences along the boundary are acceptable provided the height, including any retaining walls, does not exceed 1.8m.

Street Setbacks

22. The existing House on Lot 100 is set back from Grey Street East by approximately 6.10m. The adjoining houses in Grey Street East are set back by a similar amount. The adjoining houses to Lot 100 on Rowley Street are set back approximately 2.58m.
23. Any development of new Lot C can have a setback from Rowley Street of 2.58m. Any development of new Lot B can have a setback from Rowley Street of 2.58m and 6.10m from Grey Street East. Any redevelopment of existing house Lot A can have a setback of 6.10m from Grey Street East.

24. Boundary setbacks along the North and East boundaries of Lot D are to be in accord with the Residential Design Codes. The south and west setbacks are to be in accord with the setbacks shown on Drawing A.04 – Attachment 8.

#### Front Fences

25. Lot 100 has a 800mm to 1000mm high granite retaining wall along the Rowley Street boundary and a 800mm to 1000mm brick retaining on the Grey Street boundary. Adjoining properties generally have an open picket fence or an 1800mm high open picket fence with a brick base and brick piers.
26. Any development must retain the existing granite retaining wall along the Rowley Street boundary except where a new access way is proposed. Open picket fences along the boundary are acceptable provided the height, including any retaining walls, does not exceed 1.8m.

#### Side Setbacks

27. The existing house and the houses on adjoining blocks are set back from the side boundaries.
28. Any development of new Lots B and C are to be in accord with the Albany Historic Town Design Policy except any development can abut the boundary of the access way to Lot D. If Lots B and C are developed as one integrated development, with the same floor levels, then a parapet wall on the boundary between the two Lots may be considered provided there is an articulation of the 2m zone between the two houses to ensure that the design of the two houses meet the other requirements of this policy.
29. Any redevelopment of Lot A will to be in accord with the Albany Historic Town Design Policy and development on Lot D will be in accord with the side setback provisions of the Residential Design Codes and in accord with the setbacks shown on Drawing A.04 – Attachment 8.

#### Topography

30. The Lot 100 site slopes approximately 6m from the north east corner of the site to the south west corner of the site. There is a further drop of 800mm to 1000mm from the top of the granite retaining wall along Rowley Street to the verge. The existing House has a floor level of 56.32. The house on the adjoining property in Rowley St has a floor level of 55.04.
31. Drawings A.01, A.02 and A.05 (Attachments 9,10 and 11) show, with a series of cross sections through the site, an analysis of the site. Proposed development guidelines for floor levels and possible cut and fill are outlined in Section K.14 Building Height. These guidelines indicate a sympathetic cut and fill outcome.

#### Retaining Walls

32. There is a granite retaining wall of 800mm to 1000mm high along Rowley Street.
33. The existing granite retaining wall along Rowley Street is to be retained except where it needs to be removed to provide an access way. With respect to retaining walls within the front setback any development on the 4 Lots created on Lot 100 is to be in accord with the Albany Historic Town Design Policy.

#### Floor Levels

34. The Lot 100 site slopes approximately 6m from the north east corner of the site to the south west corner of the site. There is a further drop of 800mm to 1000mm from the top of the granite retaining wall along Rowley Street to the verge. The existing House has a floor level of 56.32. The house on the adjoining property in Rowley St has a floor level of 55.04.

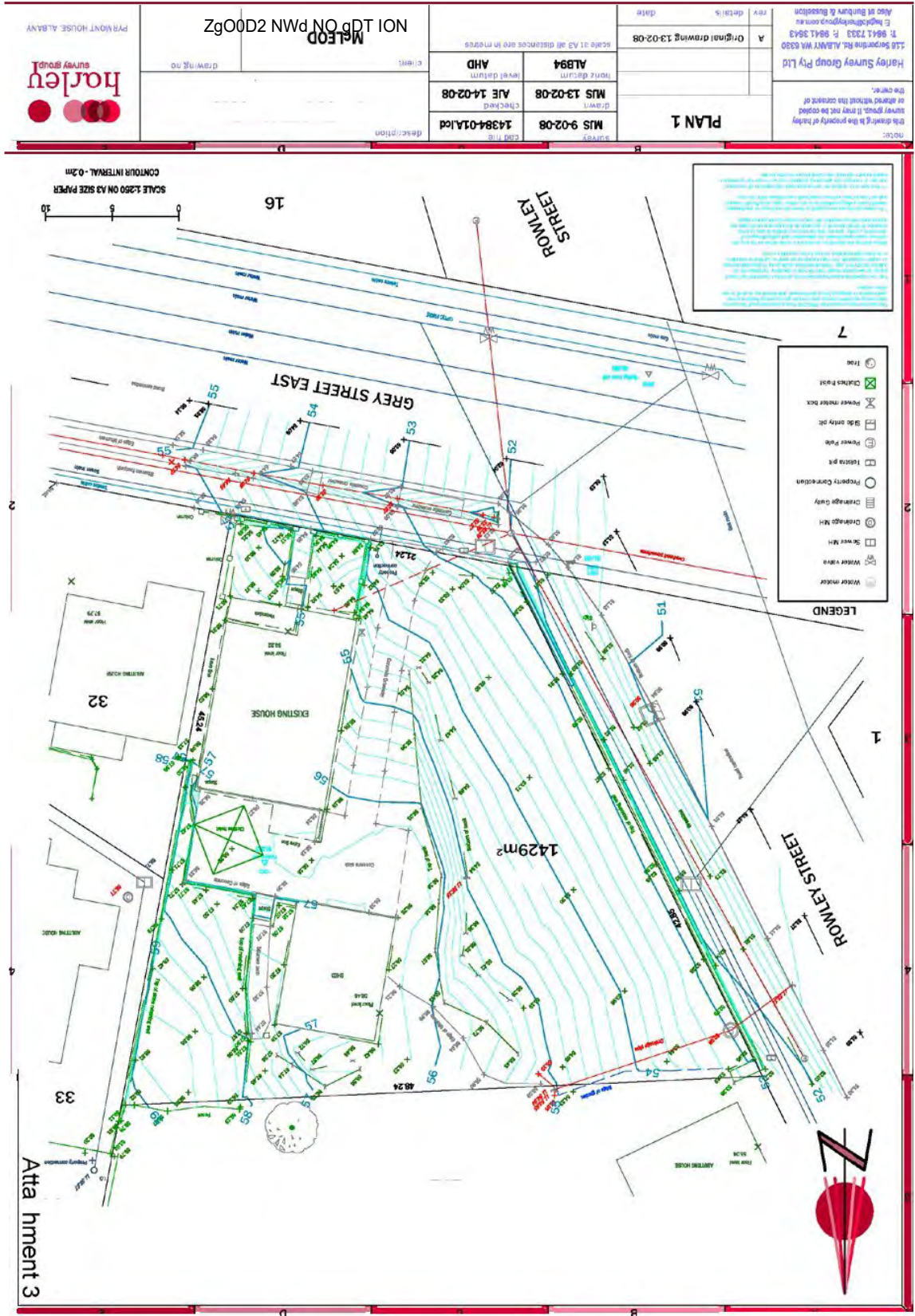
35. Any development of new Lots B or C or redevelopment of existing house Lot A must maintain the pattern established by adjoining houses in Rowley and Grey Street East. The development of Lot D is more flexible and can be to suit the constraints of the site and the other requirements of these guidelines.

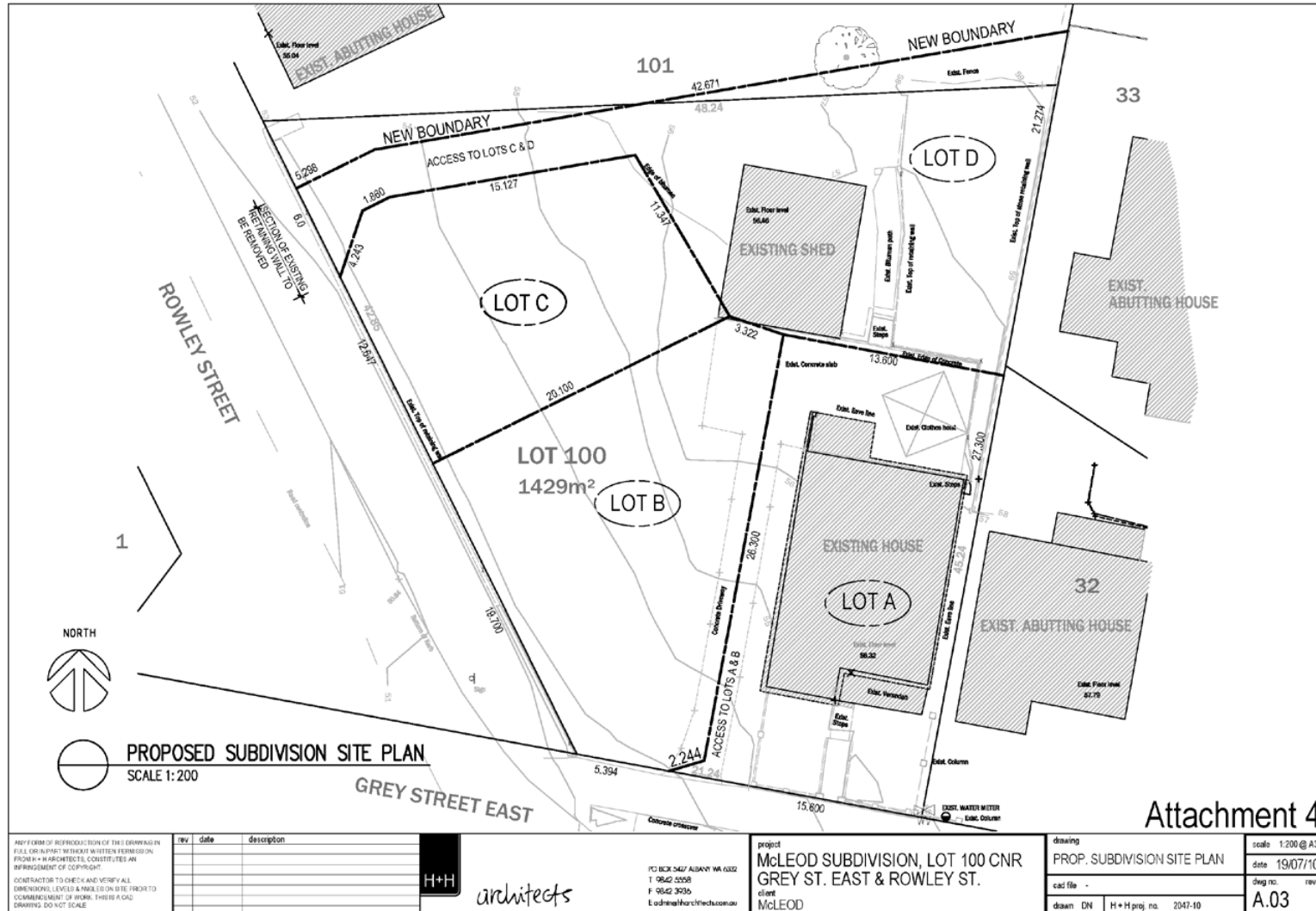
Building Height

36. The existing house and the adjoining houses are generally built on a 1.5m to 1.8m high plinth with a 3.3m floor to eaves height and a hipped and pitched roof that rises approximately 2.25m above the eaves height. This gives an effective height of ground to ridge height of 7.35m.
37. These guidelines set maximum eaves and roof heights and are based on averaging the heights between the adjacent houses. Drawings A.01, A.02 and A.05 (Attachments 9, 10 and 11) indicate the various levels.
38. Any development of new Lot B must meet the other requirements of these guidelines and not have any point of the eaves higher than 59.19 or part of the roof higher than 61.44.
39. Any development of new Lot C must meet the other requirements of these guidelines and not have any point of the eaves higher than 58.77 or part of roof higher than 61.02.
40. Any re-development of new Lot A must meet the other requirements of these guidelines and not have any point of the eaves higher than 59.62 or part of roof higher than 61.87.
41. Any development of new Lot D must meet the other requirements of these guidelines and not have any point of the eaves higher than 63.40 or part of roof higher than 65.65.
42. If Lots B and C are developed as one development any development must meet the other requirements of these guidelines and not have any point of the eaves higher than 58.98 or part of roof higher than 61.23.

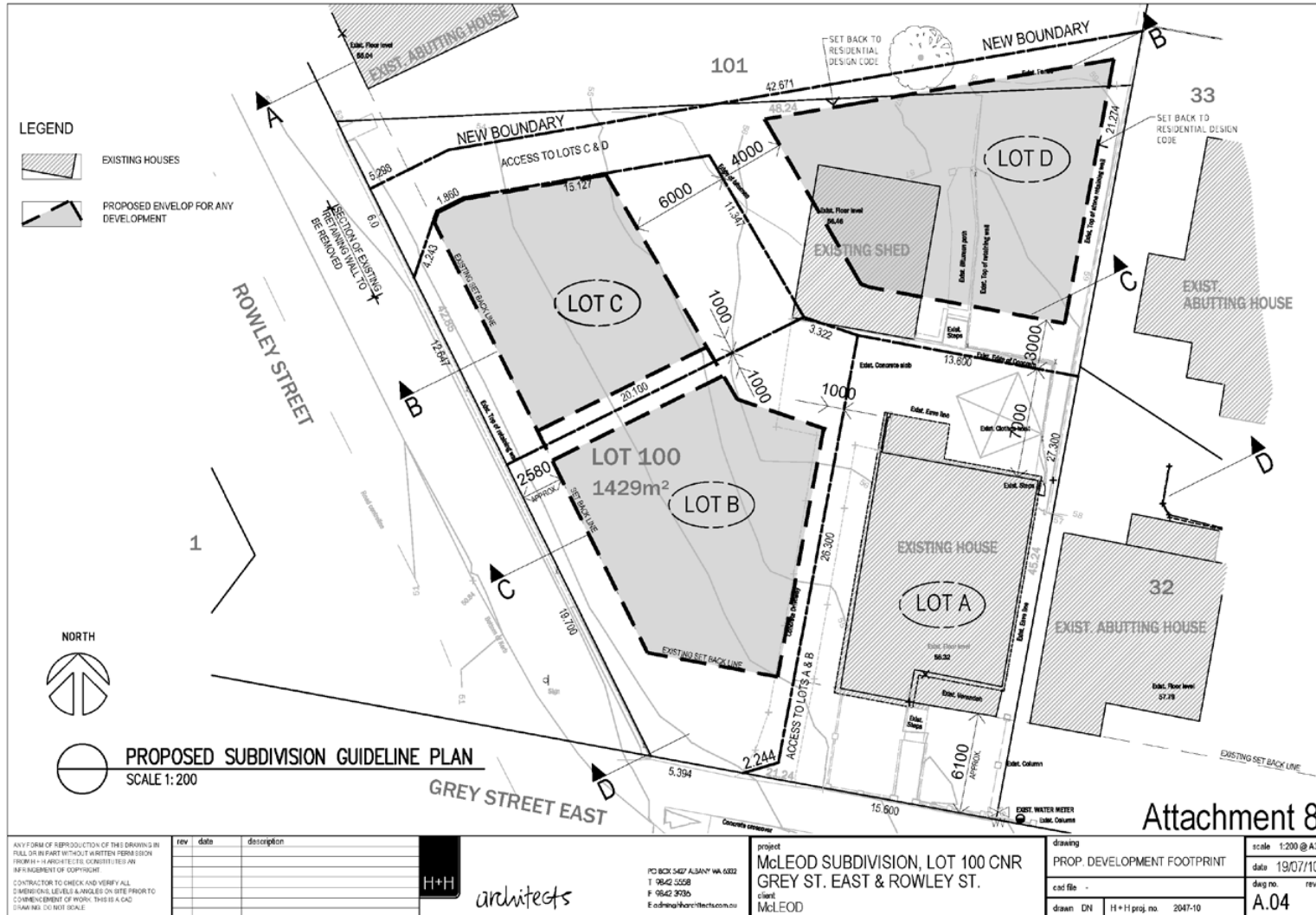
Other Variations to the AHTD Policy and the Residential Design Codes

43. Refer to Drawing A.05 (Attachment 11). This plan indicates the general footprints for any development.
44. To facilitate reasonable development of the Lots and to maintain privacy:
- 1) development of Lots B and C must be setback a minimum of 6.0m from the boundary with Lot D.
  - 2) any redevelopment of Lot A must be set back a minimum of 7.0m from the boundary with Lot D.
  - 3) any development of Lot D must be set back a minimum of 4.0m from the boundary with Lot B and C and 3.0m from the boundary with Lot A.
45. Access to Lots A and B may be from a shared driveway off Grey Street East located between Lots A and B or any other lawful driveway. Access to Lots C and D and the rear of the adjoining Lot 101 will be from a shared driveway off Rowley Street located on the North boundary of Lot 100 or any other lawful driveway.



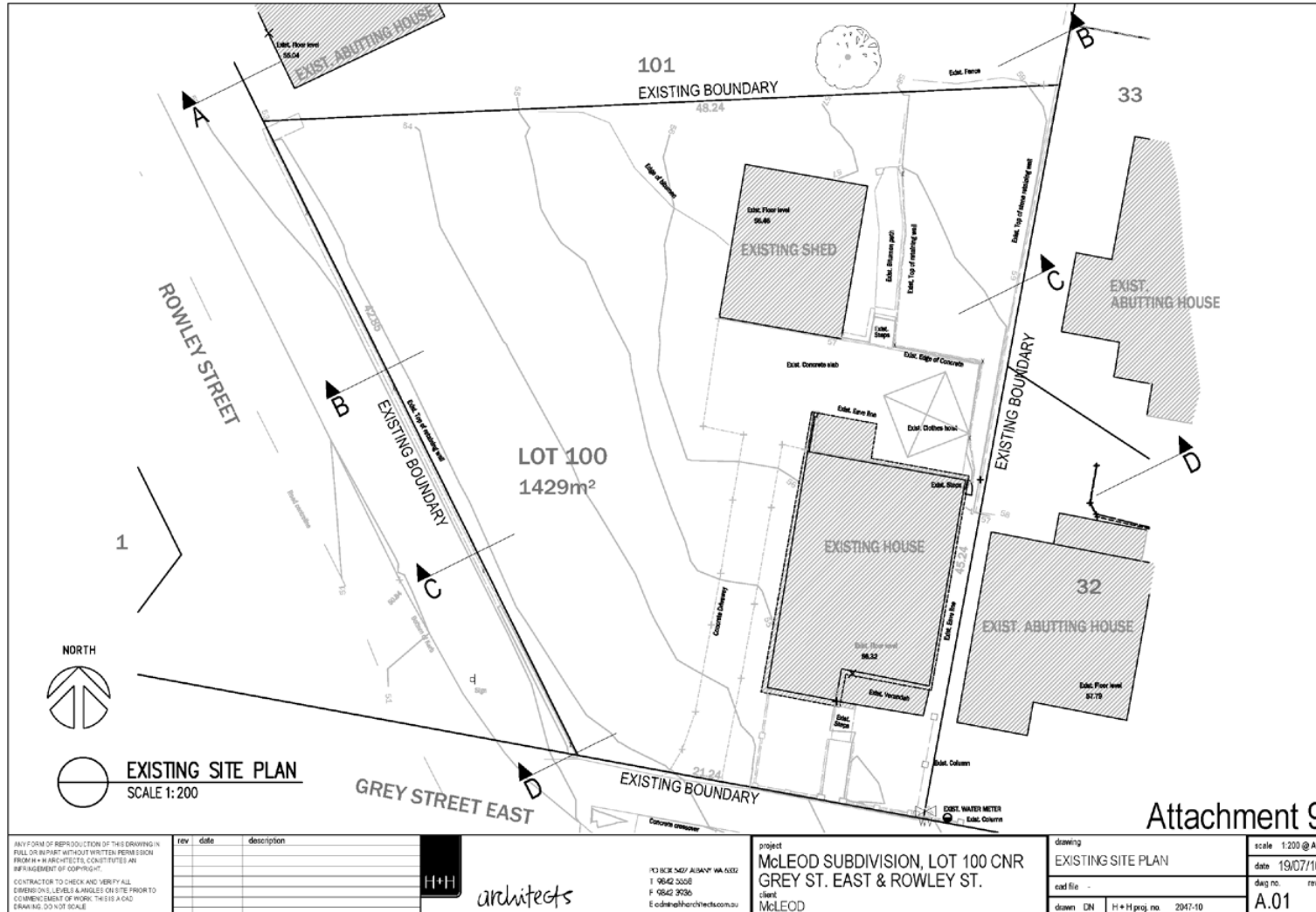






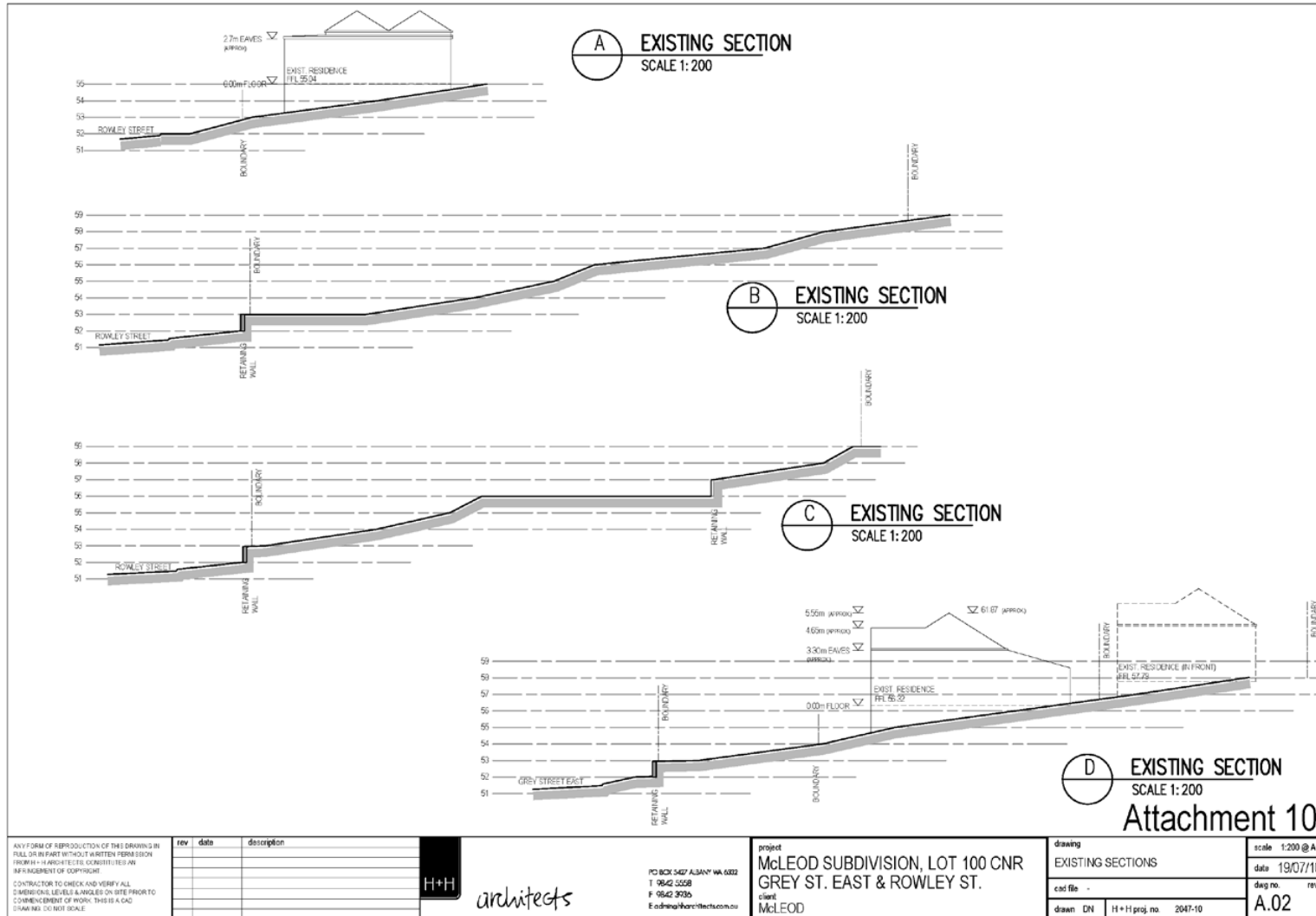


POLICY MANUAL





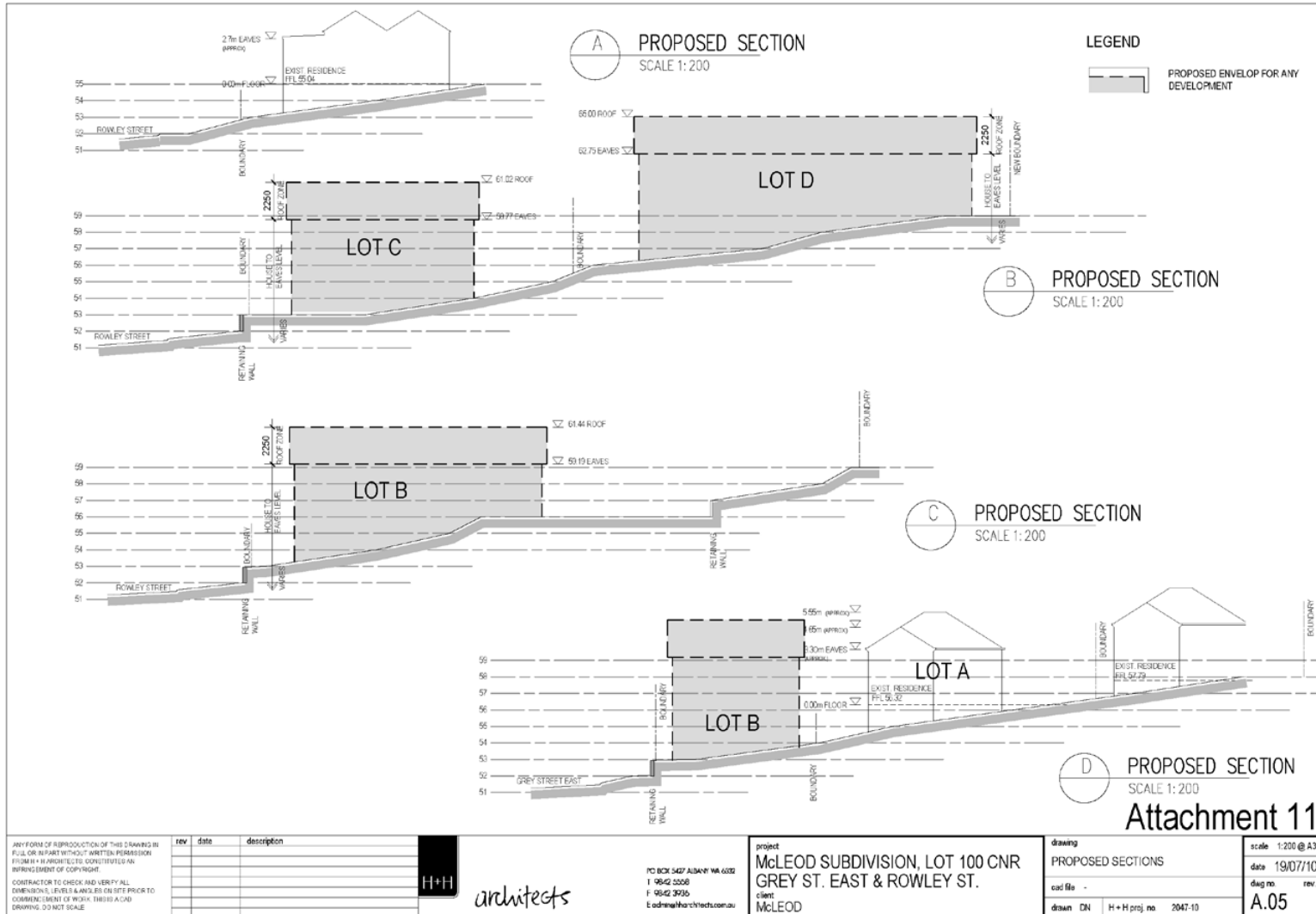
POLICY MANUAL

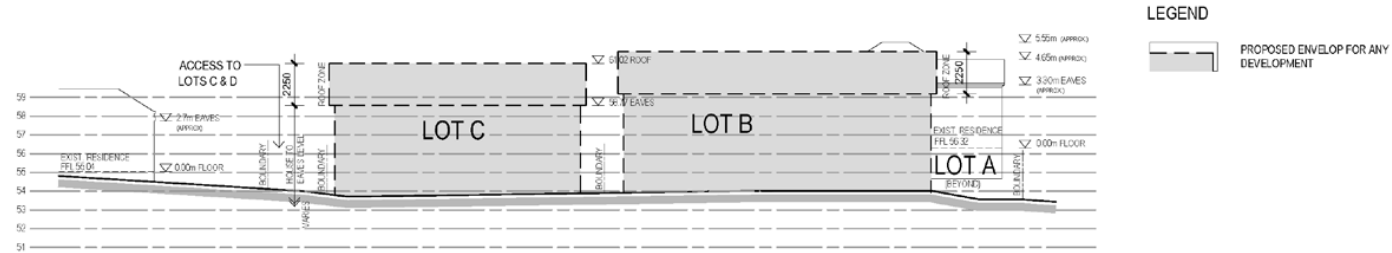




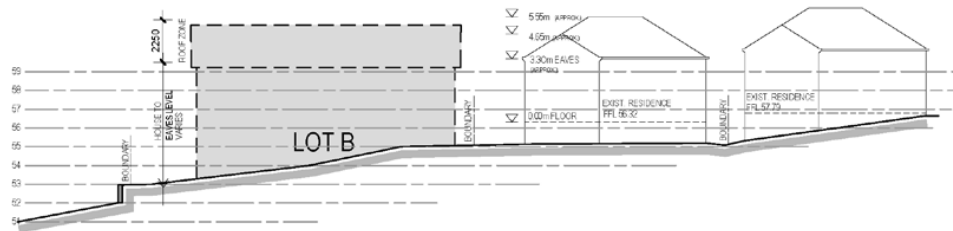


POLICY MANUAL





**E** PROPOSED SECTION  
SCALE 1: 200



**F** PROPOSED SECTION  
SCALE 1: 200

Attachment 12

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rev	date	description

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project  
**MCLEOD SUBDIVISION, LOT 100 CNR GREY ST. EAST & ROWLEY ST.**  
client  
McLEOD

drawing	scale
PROPOSED SECTIONS	1:200 @ A3
cad file	date 19/07/10
drawn DN	desig no. rev
H+H proj. no. 2047-10	A.05



City of Albany  
Policy

# **Local Planning Policy 4.7 Thomas Street Design Guidelines**

<b>Document Approval</b>			
<b>Document Development Officer:</b>		<b>Document Owner:</b>	
Manager Development Services (MDS) Coordinator Planning Services (CPS) Planning Officer (PO)		Chief Executive Officer (CEO) Executive Director Infrastructure, Development and Environment (EDIDE)	
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1.1	Coordinator Planning Services	Minor Administrative changes - Use of new policy template. Updated to align with Local Planning Scheme No.2 OCM: ## Month ### Item: DIS###	###/###/###

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## Background

"Old Surrey" is a two storey residential dwelling located on a 7563m<sup>2</sup> lot on the northern slopes abutting the Mt Clarence Parks and Recreation Reserve. It represents one of the oldest privately owned houses in WA and together with the surrounding gardens and trees, is considered an important part of Albany's heritage.

Subdivision approval to create up to five lots has been granted by the WA Planning Commission subject to the preparation of a guide plan to protect the heritage value of the site. The purpose of these design guidelines is to comply with this requirement.

As a basis for preparing the design guidelines, this section describes the essential elements of the site that contributes to its heritage value.

"Old Surrey" is one of the oldest privately occupied houses in WA and is associated with James Newell, a time served convict. The original two storey cottage was added to in the 1950's and 1980's and retains a simple charm that is enhanced by its landscaped setting.

The original cottage was constructed of bluestone with the additions being predominantly of ironstone with some brick and timber cladding. All the exterior walls have been painted white and the roof consists of grey tiles.

The house is almost completely screened from Thomas Street with only the driveway, a timber sign and the croquet lawn and pavilion being visible. The heavily treed gardens and secluded location of the residence is an integral part of the character of the property.

The property effectively comprises four parts:

- 1) the house and environs which incorporate the main driveway, brick paved areas and terraced gardens;
- 2) the croquet lawn, which is located adjacent to Thomas Street and includes a small weatherboard pavilion and barbecue area. A drainage line separates this site from the house;
- 3) the area to the south of the house which abuts the Mt Clarence reserve, is dominated by rock outcrops, remnant vegetation and a ravine which separates it from the croquet lawn; and
- 4) a large grassed area to the north of the house which is referred to as "the orchard" and is divided by a seasonal drainage line.

## Objectives

1. To ensure the location and design of all new development, in terms of building height, bulk, roof shapes, materials, colours and details, is compatible with the existing character and amenity of "Old Surrey" and its environs.
2. To retain the quiet secluded character of Thomas Street by protecting existing trees and vegetation, both within the road reserve and on the subject land.

## Scope

3. This policy applies to lots 100 to 104 Thomas Street as depicted below.



6. Within the "Old Surrey" environs no development shall be permitted which would result in the removal of existing trees or changes to the terracing and gardens, unless approval has been granted by Council.
7. Council may require supplementary tree planting and landscaping to be provided as a condition of development approval.

#### Building Design

8. New development on lots 1, 2, 3 and 4 should be designed by an architect with experience in heritage design to ensure the character and amenity of the site and locality is retained. This is considered particularly critical in regard to Lot 4.
9. Development on Lots 1, 2 & 4 shall comply with Council's "Urban Design & Streetscape Guidelines for Infill Development in Albany". In particular, proposed buildings should:
  - 1) reflect the building of housing from the 1890's as described in the Town of Albany Design Guidelines.
  - 2) have external walls of either masonry, rendered brickwork, traditional weatherboard or such combination as is compatible with the character of the nominated building period.
10. Outbuildings shall be designed and constructed of materials to ensure they are compatible with the character of the main residence.
11. Notwithstanding the "R" Codes, any additional development on Lot 4 shall be restricted to the building envelope as indicated on the plan of subdivision.
12. On Lot 5, development proposals should minimise disturbance to the environment. Building finishes should be restricted to non reflective materials and colours that blend in with the native vegetation. Buildings constructed above rock outcrops will be considered provided the area below the finished floor level of the house is filled with materials compatible with the external cladding of the residence.

#### Access

13. A joint driveway will be built to Lots 1 & 2, in the position shown on the plan of subdivision, concurrently with the subdivision of the land and no additional accessways shall be constructed to these lots.
14. Only one driveway crossover shall be permitted for all other lots.
15. Driveways should be constructed either of trafficable brick paving or sealed with a washed gravel finish.

#### Fencing

16. Solid fencing shall not be permitted with preference given to open pickets, cast iron fencing or hedges as per the fencing guidelines in the Town of Albany Design Guidelines.

#### Services / Aerials

17. All services within the lot, such as power and telecommunication lines shall be placed underground
18. Radio and TV aerials, other than domestic receivers, shall not be permitted. Satellite dishes should also not be permitted

#### Drainage Lines



19. All development, including fencing, should be set back to Council's satisfaction from the existing natural drainage lines located within the lots.

### **Legislative and Strategic Context**

The policy operates within the following framework of legislation.

- *Planning and Development Act 2005*
- *Planning and Development (Local Planning Schemes) Regulations 2015*
- *City of Albany Local Planning Scheme No.2.*

### **Review**

This policy should be reviewed every two years, or earlier if required.



City of Albany  
Policy

# **Local Planning Policy 4.7 Barker Road Industrial Area**

<b>Document Approval</b>			
<b>Document Development Officer:</b>		<b>Document Owner:</b>	
Manager Development Services (MDS) Coordinator Planning Services (CPS) Planning Officer (PO)		Chief Executive Officer (CEO) Executive Director Infrastructure, Development and Environment (EDIDE)	
<b>Document Control</b>			
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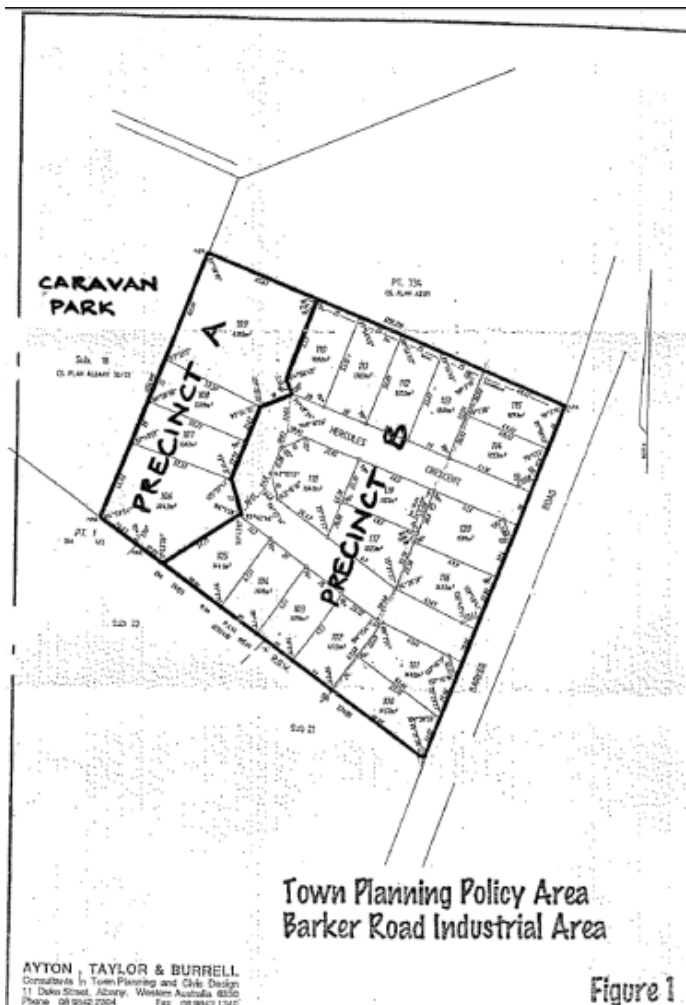
Background ..... 4  
Objective ..... 4  
Scope ..... 4  
Policy Statement ..... 4  
Legislative and Strategic Context ..... 7  
Review Position and Date ..... 7

**Objectives**

1. To designate the subject land for light industrial, service industrial, showroom and warehouse development that will be compatible with adjoining uses such as the caravan park and sports centre.
2. To preclude uses that would prejudice the amenity of adjacent uses because of noise, odour, fumes, vibration, light, electrical interference, soot, ash, dust, grit, oil, liquid waste or waste products and heavy vehicle movement that may be associated with such uses.

**Scope**

3. This Policy applies to the Barker Road Industrial Areas depicted below.



**Policy Criteria**

4. For the purpose of assessing proposed development with the Barker Road Industrial Area, the area has been divided into two precincts. Figure 1 refers.
5. Precinct A immediately abuts the Caravan Park which has a number of park homes located close to the common boundary. Uses proposed within Precinct A will be most stringently controlled by Council to ensure they comply with the definition of light industry and do not impact on the amenity of the caravan park.

6. Within Precinct B, because of the greater separation distances from the Caravan Park and the potential buffers provided by development located between a proposed use and the Caravan Park, Council will give consideration to a broader range of uses providing they can demonstrate there will be no impact on the amenity of the Caravan Park.
7. Development proposed within either Precinct A or B of the Barker Road Industrial Area shall provide a detailed description of proposed uses, materials, machinery, hours of operation, by products and potential impacts on adjoining landuse. Measures proposed to address any impacts shall be detailed and Council may require expert advice to ensure such measures will be effective. Council shall also have regard to the recommended buffer distances and Codes of Practice prepared by the EPA in assessing proposed uses.
8. Within either Precinct A or B, Council shall also have regard to the following measures which may minimise potential impacts:
  - a) the design of the development and extent to which all activities, outside storage areas, lighting, car parking, loading and vehicle manoeuvring areas are buffered by the building from the caravan park;
  - b) the insulation qualities of the building materials and screen walls;
  - c) the hours of operation.
  - d) Uses such as car wrecking, transport and fuel depots, concrete batching plants, metal fabrication and seafood processing would not be acceptable in either Precincts A or B.
  - e) Uses such as panel beating, spray painting, small good manufacturing, dry cleaners, joinery and wood working would not be approved in Precinct A but, depending on their location and scale, may be permissible in Precinct B.
  - f) To effectively screen the industrial estate from the caravan park by providing:
    - i) a 1.8 meter high mist green coloured sheet metal fence on the boundary adjacent to the caravan park and pt lot 1 Albany Highway;
    - ii) a 3 metre wide landscaped buffer area which is planted and maintained with suitable vegetation adjacent to the sheet metal fence to effectively screen the industrial estate; and
    - iii) a landscaping easement 3 metres in width upon the titles of those lots affected the by the landscaped buffer area and the placement of pine log barriers on the boundary of the easement to prevent vehicles or stored goods encroaching into the easement.
9. The fence and landscaped buffer area shall be provided by the developers to Council's specification and satisfaction.
10. To encourage a high standard of development fronting Barker Road with facades being constructed predominantly of brick and glass. All development to be constructed of new materials.
11. To coordinate landscaped setback areas to Barker Road, with a minimum width of three metres adjacent to the road reserve being planted as a continuous strip.
12. To coordinate access, egress and car parking along the Barker Road frontage in order to minimise the number of driveways onto Barker Road and create safe and convenient car parking in front of proposed developments.

13. Applications to develop lots fronting Barker Road will be required to design car parking and landscaping areas so that they can be coordinated with adjoining lots and reciprocal rights of access will be required in order to achieve this objective. Direct access onto Barker Road from individual lots will generally not be supported.
14. To control future uses of the subject land, Council reserves the right to serve notice, where any activity is viewed as not being in accordance with the Policy.

### **Legislative and Strategic Context**

The policy operates within the following framework of legislation.

- *Planning and Development Act 2005*
- *Planning and Development (Local Planning Schemes) Regulations 2015*
- *City of Albany Local Planning Scheme No.2.*

### **Review**

This policy should be reviewed every two years, or earlier if required.



City of Albany  
Policy

# **Local Planning Policy 4.9 Station Precinct Guidelines**



<b>Document Approval</b>			
<b>Document Development Officer:</b>		<b>Document Owner:</b>	
Manager Development Services (MDS) Coordinator Planning Services (CPS) Planning Officer (PO)		Chief Executive Officer (CEO) Executive Director Infrastructure, Development and Environment (EDIDE)	
<b>Document Control</b>			
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1.0	EDDS	Author: Executive Director Development Services (EDDS). NP06697.	26/06/2006
2.0	MGR	Review Reference: OCM 23/05/2017 Resolution CCCS028. Amended: (a) Appended with document control. (b) Replaced term Town of Albany with City of Albany. (c) TPS term replaced with LPS. Albany Foreshores Development Committee replaced with Development Infrastructure & Services Committee.	26/06/2017
2.1	Coordinator Planning Services	Minor Administrative changes - Use of new policy template. Updated to align with Local Planning Scheme No.2 OCM: ## Month ### Item: DIS###	###/###/###

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## Background

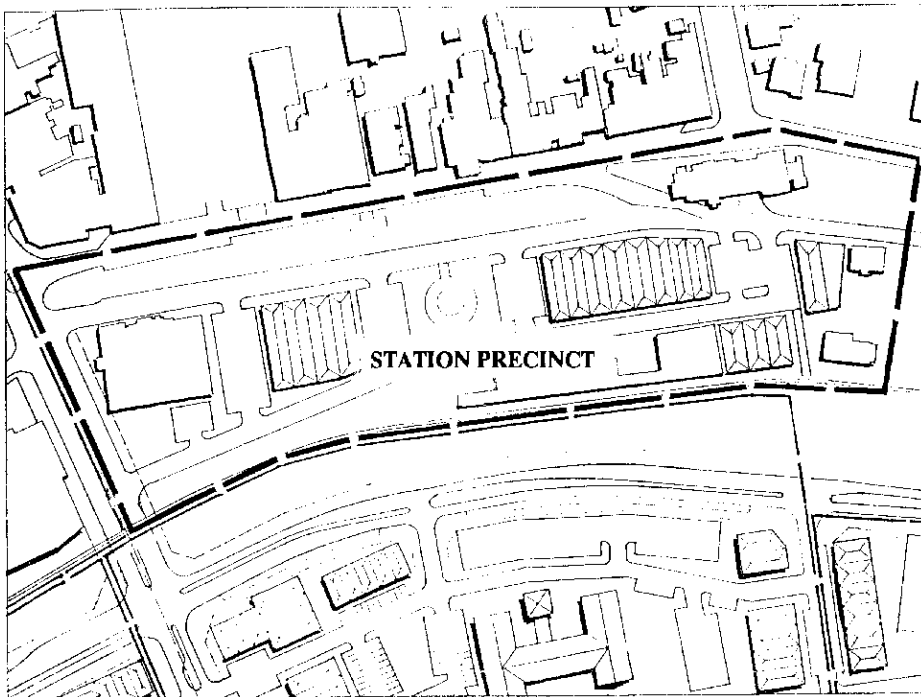
Development within this precinct must achieve the following urban design goals:

- It must be strongly integrated with the Town proper,
- It must develop its own unique character with its own sense of place,
- It must facilitate strong connection with the future developments on the foreshore and function as a catalyst to movement between the Town and the foreshore.

It is a precinct with strict controls, in which the treatment of the facades is crucial to the character of the precinct, the type and scale of the roofs will be highly visible from Stirling Terrace and the pattern, scale and character of the development will greatly influence the appreciation of the foreshore development.

## Scope

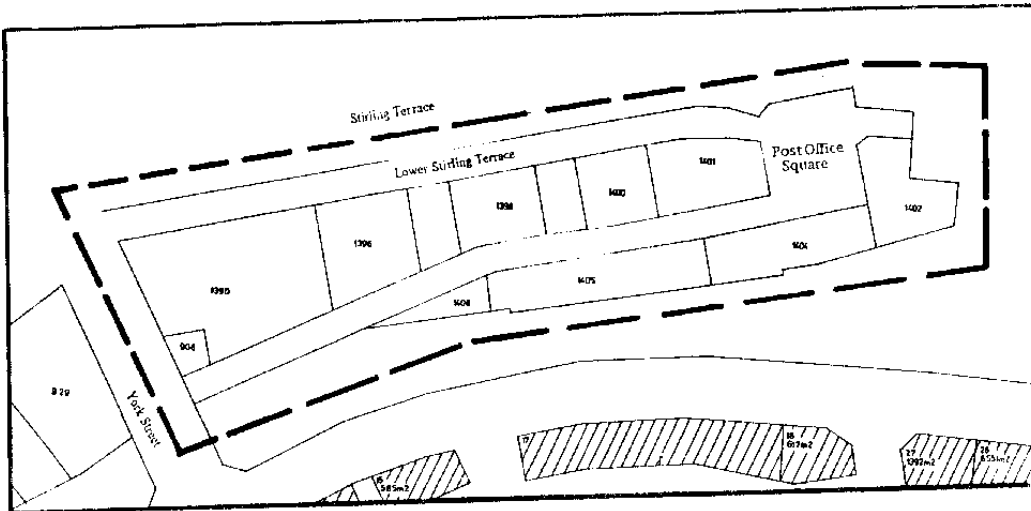
1. This policy applies to the area depicted in the below image.



## Policy Criteria

### Subdivision

2. The size and location of development sites is defined by the subdivisional plan below. Development sites may be amalgamated and subdivided following planning approval of an appropriate development proposal, which satisfies the development objectives, development guidelines and illustrated concept design.



Land Tenure

3. The development sites defined shall be issued for:
- Freehold Purchase and/or
  - Leasehold

at the discretion of the relevant authorities and under such conditions as they deem to be appropriate, which shall be in accordance with these guidelines, but not exclusively so.

4. Any tenancy agreements pertaining to the defined development sites shall have specific performance requirements based on the guidelines.

Site Definition

5. Development sites are shown hatched and communal car parking sites are shown stippled. Site boundaries may be redefined to meet the objectives of the guidelines, providing design proposals have been approved by the Development & Infrastructure Services Committee.

Zonings/Land Uses

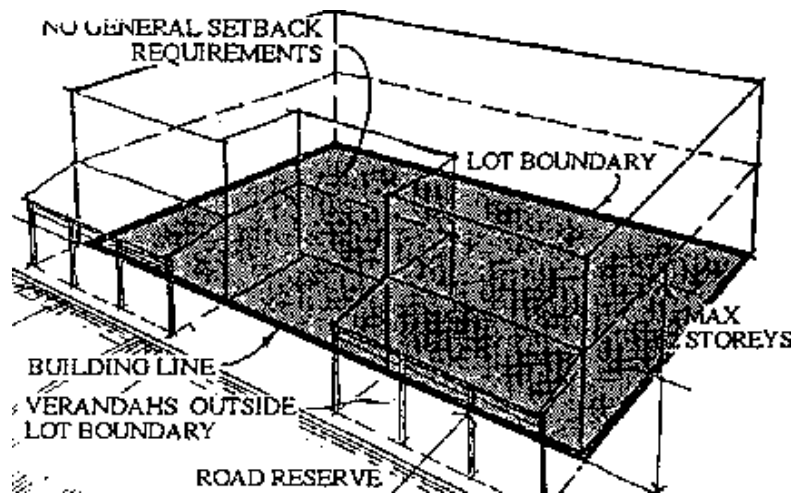
6. The preferred uses are to be of a tourist orientation and by the nature of their operation be supportive of the tourism theme and/or the development of cultural facilities within the precinct.
7. Free standing fast food outlets that are not integrated with adjacent shops are unlikely to be approved, unless designed in a manner beneficial to the overall development of the precinct.

Plot Ratios

8. A maximum plot ration of 1.5 may be permitted, with a maximum of 2 storey height limit and 100% site cover, providing this is compatible with development in the vicinity. 3 storey development will be permitted on site 1402.

Setbacks

9. There are not setback requirements from any boundary. Any setbacks will need to be justified in accordance with other provisions of these guidelines. Verandah and awnings shall be constructed within the abutting public road and other reserves.



Landscaping

10. This shall be provided within hospitality courtyard spaces or to make the street presentation of service yards more attractive.

Streetscape

11. The streetscape characteristics for the rest of Upper Stirling Terrace should be emulated within this Precinct.

For development this means:

- Facades constructed at the building line.
- Facades as continuous as possible.
- Footpaths sheltered by awnings or verandas.
- Facades should be 1 or 2 stories in height

Fronts

12. All developments must present “fronts” to each street, i.e. Lower Stirling Terrace, Post Office Square and the Parade in front of the Station Communal car parks should be considered as street frontages for this purpose.

Setbacks

13. Generally are not encouraged, except where hospitable courtyards can be formed and to the frontage of the Railway Station.

Service Yards

14. Should be internalised to avoid visual impact on streetscapes.

Street Furnishings

15. The type, nature and character of street furnishings and landscaping are illustrated in the accompanying landscape concept.

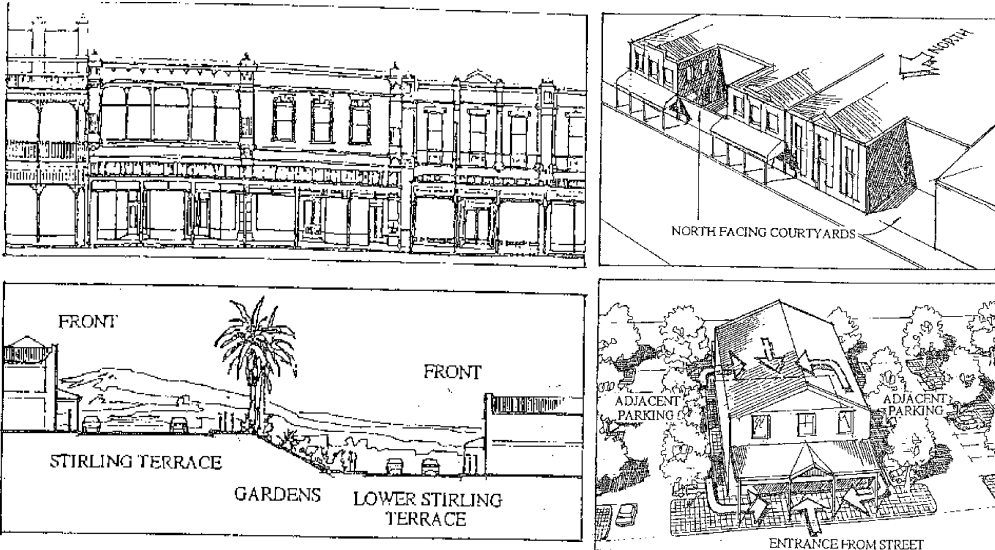
Streets, Car Parks, etc.

16. All elements within the public domain shall be undertaken by the relevant development agencies.

17. This will ensure a consistent character and standard of implementation. The standard of these works shall indicate the development standards expected of private developers.

Pedestrian Access

18. All developments shall have direct pedestrian access through street frontages.



**BUILDING DETAILS**

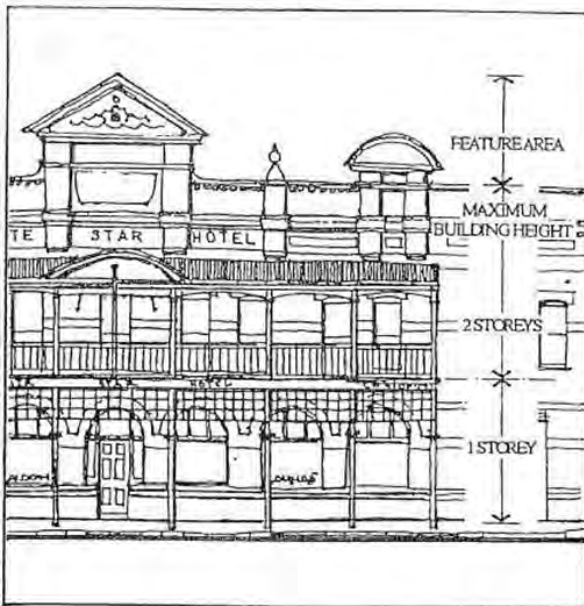
Exemplars

19. The buildings of Upper Stirling Terrace provide the model for the following building details, in their scale and proportions.

Building Heights

20. All buildings shall be 1 or 2 stories in height 4.5-8m façade heights.

21. Features, such as towers, may be permitted to exceed 2 stories in height.



Roofs

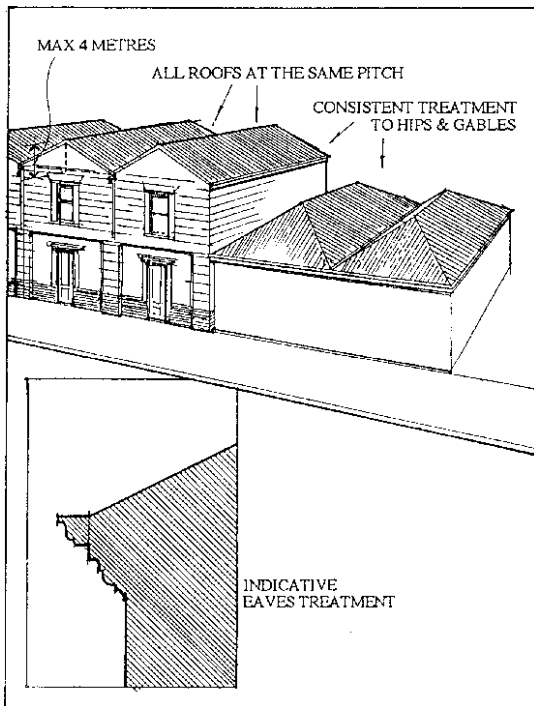
22. All roofs shall be pitched. Roof pitches are to within the range 26.5 degrees (1:2) to 45 degrees (1:1).

23. From eave to ridge roof heights shall not exceed 4m.0

24. Generally roof ridges shall run normal to Stirling Terrace.

25. Roofs shall be gabled or hipped ends, unless parapeted.

26. Generally eaves shall be finished flush with walls, unless forming a verandah.



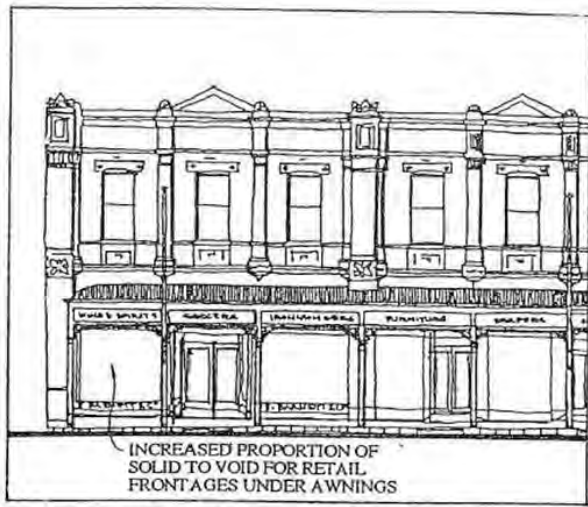
Walls

27. Generally walls shall be of masonry or timber construction with holes for windows and doors.

28. Walls should be articulated into a base, middle and capping as per the Stirling Terrace exemplars.

29. Walls should be articulate into bays not exceeding 6m in length.

30. Exceptions to this shall be retail frontages under verandas or awnings, where the proportion of void to solid may increase as per the exemplars.



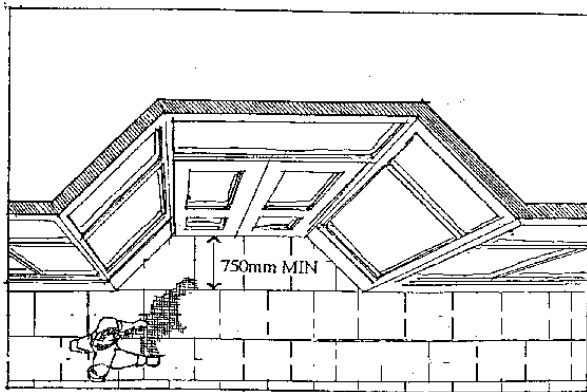
Openings

31. Apart from retail frontages door and window openings shall be inset from the façade by, at least 125mm. Openings should be articulated to set up façade rhythms as per the exemplars.

32. Door openings shall be indented from the facade by, at least, 750mm.

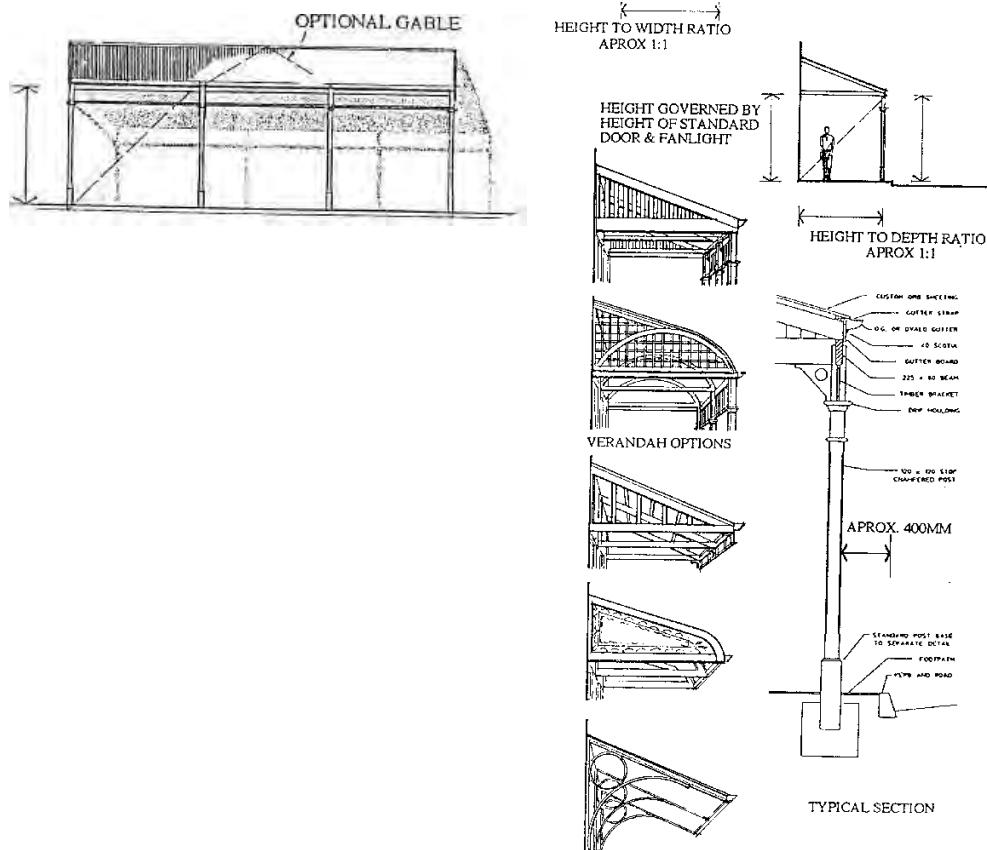
33. Retail frontages shall consist of:

- Tiled recessed entry.
- Thin timber or bronze shop fittings.
- Timber or tiles stall boards.
- Plate glass glazing.
- Timber part-glazed doors.



Verandah and Awnings

34. These shall comply with the dimensions shown below.





35. As far as possible there shall be continuity of shelter for pedestrian movement provided by verandas and awnings.

36. Traditional structures and roofing materials shall be used.

#### Materials

37. The range of materials, traditionally used, and the relative extent of their use, are as follows:

- Brickwork, equivalent to dark blend Albany bricks or light blend Albany bricks.
- Painted render using Classical Revival proportioning and details.
- Painted timber boarding, joinery and verandah.
- Glazing generally clear glass to windows, clear etched or patterned to door lights.
- Painted signs with external illumination only, when provided.
- Roofs in iron or shingle

#### Colours

38. The traditional palette of colours used in this part of Albany is as follows:

- 1) Walls: Various ochre shades, cream, off-white, light pink, grey/blue.
- 2) Highlights: Black, dark brown, chocolate brown, dark green, rust.
- 3) Joinery: Dark Green, black, white, beige, turquoise, various browns.
- 4) Tiling: Dark green, mid-brown, white, coloured frieze tiles. Verandah Dark green, mid to dark brown, white.
- 5) Roofs: Grey shingles or iron. Where visible this should be painted in dark green, dark red and/or cream.

#### Building signage

39. Exterior identification signage only shall be permitted. It shall consist of painted signs with any illuminations being external to the sign. Signage shall be integral with the construction of the building.

40. Exterior signage shall be confined to traditional locations:

- Flush parapet signs.
- Projected hung signs from the upper facade – valance signs.
- Under verandah/awning signs.

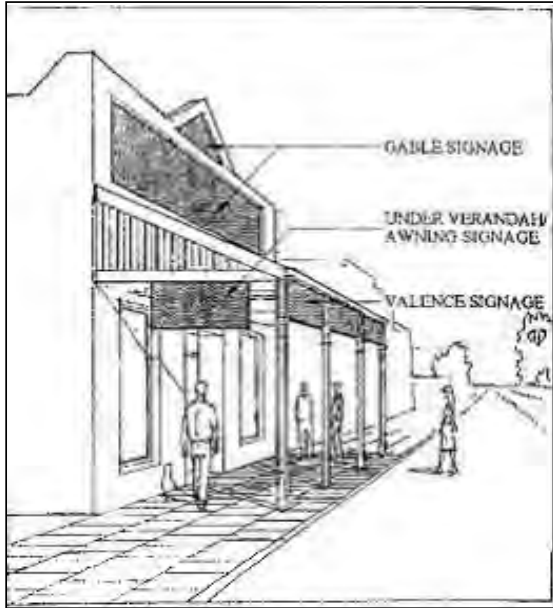
41. Livery colour schemes shall not be permitted unless they conform with the preferred colour palette and are approval by the City of Albany.

42. Window signage may be permitted.

43. Permanent signage should be painted, stained or etched.

44. Advertising signage should be confined to internal display.

45. Sandwich boards and other forms of portable signage must comply with Council policy



Courtyards

46. If courtyards are to be provided these should be on the north side of developments where hospitable climatic conditions can be assured.

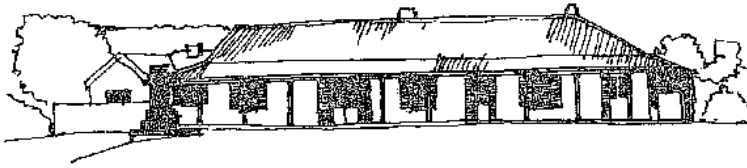
47. Congeniality of scale and character must also be provided in courtyard spaces.



BUILDING DETAILS

Respectful Development

48. New buildings shall not ape or replicate heritage buildings. They shall, as far as possible, be contemporary buildings which utilise building vocabularies drawn from their immediate context, particularly heritage elements. These vocabularies shall include building types and configurations, orientation; heights; scale; roof forms; pitches and materials; wall materials, massing fenestration; opening details, eaves, awnings, verandah, hoods, screens, chimneys; roof ornamentation, other ornamentation; building rhythms; colours, textures and qualities of materials and finishes, including signage.



RESIDENCY MUSEUM

49. Design proposals shall be accompanied by detailed appraisal of the immediate context of all development proposals.

#### Vehicular Servicing

50. Off street servicing shall be walled from public view and shall, preferably, not occupy street frontage.
51. Vehicular crossing points shall be readily visible with adequate sightlines for pedestrian and vehicular safety.

#### Aerials, Collectors, etc.

52. Structure and appurtenances such as radio and TV aerials, antennas, masts, dishes, solar collectors, air conditioners, plant and equipment etc. which are normally roof mounted shall be concealed from view. The only exceptions which may be granted are to be proposals which can satisfactorily demonstrate that these appurtenances are an integral part of the design and contribute to the character and interest of the development.

#### Colour Schemes

53. Recommended colours for new buildings are provided in Appendix 2. Contemporary colour palettes or traditional palettes, compatible with the heritage buildings in the precinct will be considered, however approvals must be obtained from the City of Albany or the Heritage Council, as applicable.

#### DEVELOPMENT STANDARDS

54. These shall be determined in accordance with the heritage requirements of the precinct.

#### Zonings/Land Uses

55. These are not applicable in this precinct as the heritage requirements and the museum uses are not bound by the Local Planning Scheme. Ancillary uses and site planning factors impinging on surrounding roads and precincts shall need planning approvals.

#### Setbacks

56. There are not setback requirements from any boundary.

#### Landscaping

57. This shall be provided within hospitable courtyard spaces or to make the street presentation of service yards more attractive.

#### STREETSCAPE FACTORS

##### Streetscape

58. The integrity of the setting of heritage elements must be safeguarded ahead of other streetscape considerations.

Service Yards

59. Should be internalised to avoid visual impact on streetscapes.

Street Furnishings

60. The type, nature and character of street furnishings and landscaping are illustrated in the accompanying landscape concept.

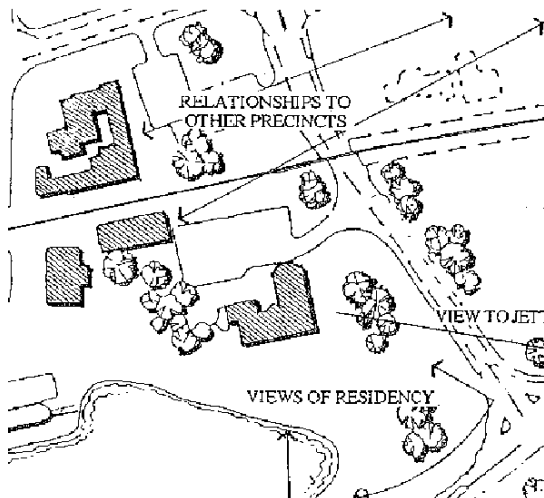
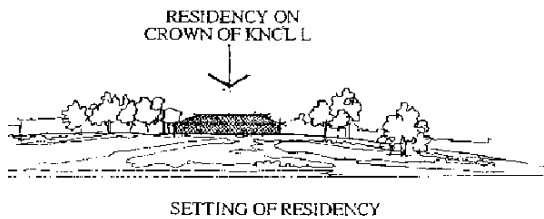
Streets, Car Parks, etc

61. All elements within the public domain shall be undertaken by the relevant development agencies.

62. The standard of these works shall indicate the development standards expected of private developers.

Pedestrian Access

63. All developments shall have direct pedestrian access through street frontages.



Vehicular Servicing

64. On street servicing shall be from designated kerb side loading bays only.

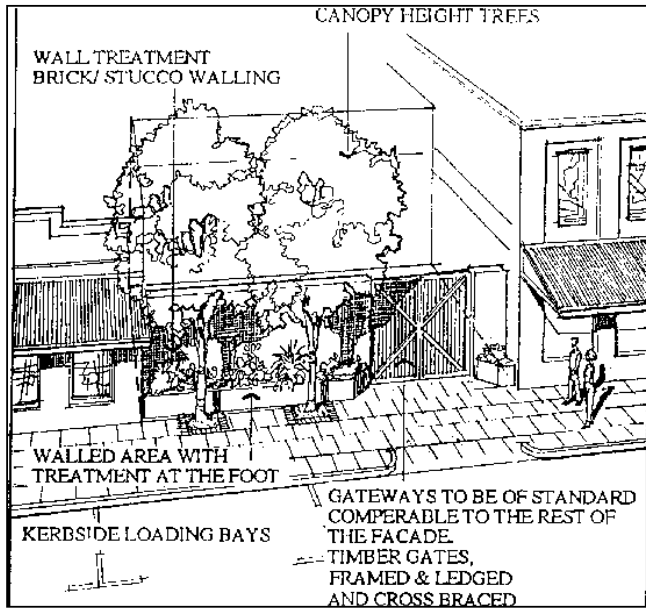
65. Off street servicing shall be walled from public view and shall, preferably, not occupy street frontage.

66. Vehicular crossing points shall be readily visible with adequate sightlines for pedestrian and vehicular safety.

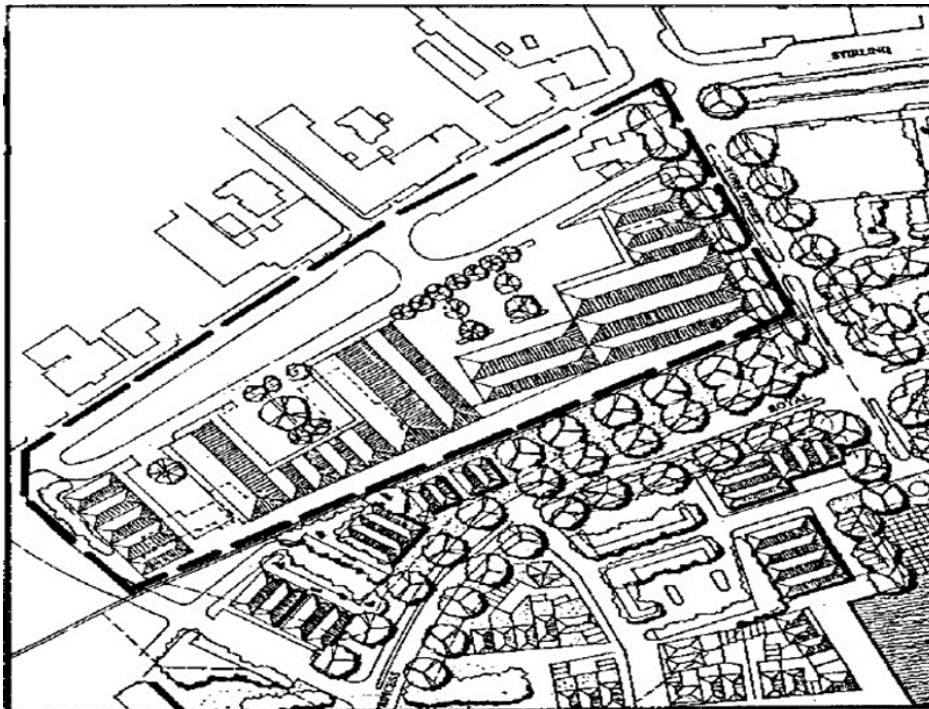
Aerials, Collectors, etc.

67. Structure and appurtenances such as radio and TV aerials, antennas, masts, dishes, solar collectors, air conditioners, plant and equipment etc. which are normally roof

mounted shall be concealed from view. The only exceptions which may be granted are to be proposals which can satisfactorily demonstrate that these appurtenances are an integral part of the design and contribute to the character and interest of the development.



WESTERN PRECINCT GUIDELINES



Introduction

68. Redevelopment within this precinct must achieve three urban design goals:

- It must physically complement the Station Precinct and reinforce its relationship with the City of Albany (Town proper);
- It must provide a transition between the Town proper and the Major Lockyer Park Precinct;

- It must encourage movement and activity between the Major Lockyer Park Precinct, the Town proper and the Station Precinct.

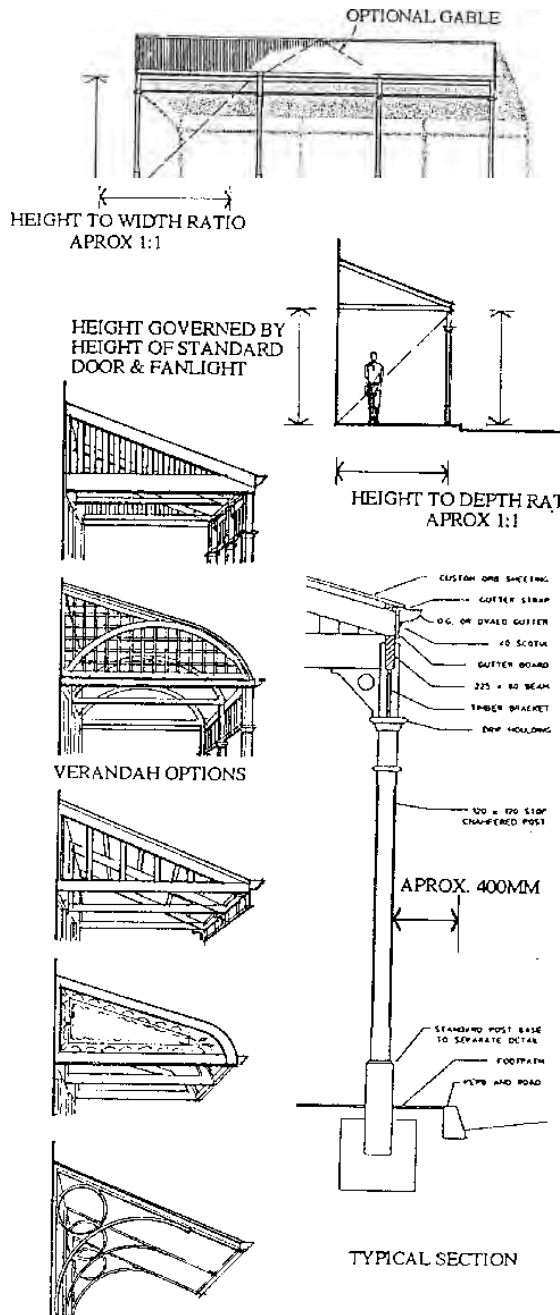
69. It is a precinct with strict controls as it occupies as prominent a position as the Station Precinct. In this precinct the treatment of the facades is crucial to its character and must provide a transition to the historically important Major Lockyer Park Precinct. Its scale must mediate between the larger scale required of development at the foot of York Street and the more modest scale and considered patterning and detailed of the historic Major Lockyer Park Precinct.

Verandas and Awnings

70. These shall comply with the dimensions shown below.

71. As far as possible there shall be continuity of shelter for pedestrian movement provided by verandas and awnings.

72. Traditional structures and roofing materials shall be used.



Materials

73. The range of materials, traditionally used, and the relative extent of their use, are as follows:

- Brickwork, equivalent to dark blend Albany bricks or light blend Albany bricks.
- Painted render using Classical Revival proportioning and details.
- Painted timber boarding, joinery and verandah glazing generally clear glass to windows, clear etched or patterned to door lights.
- Painted signs with external illumination only, when provided.
- Roofs in iron or shingle.

Colours

74. The traditional palette of colours used in this part of Albany is as follows:

- 1) Walls: Various ochre shades, cream, off-white, light pink, grey/blue.
- 2) Highlights: Black, dark brown, chocolate brown, dark green, rust.
- 3) Joinery: Dark Green, black, white, beige, turquoise, various browns.
- 4) Tiling: Dark green, mid-brown, white, coloured frieze tiles. Verandah Dark green, mid to dark brown, white.
- 5) Roofs: Grey shingles or iron. Where visible this should be painted in dark green, dark red and/or cream.

Colour Schemes

75. Recommended colours are provided in Appendix 2.

76. Contemporary colour palettes will be considered, however approvals must be obtained from the City of Albany.

Building Signage

77. Exterior identification signage only shall be permitted. It shall consist of painted signs with any illuminations being external to the sign. Signage shall be integral with the construction of the building.

78. Exterior signage shall be confined to traditional locations:

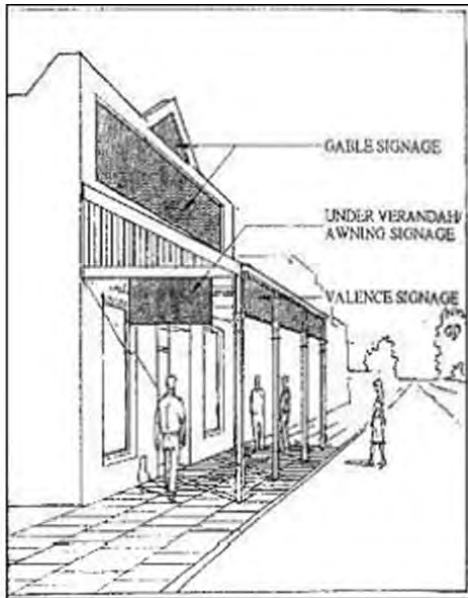
- Flush parapet signs.
- Projected hung signs from the upper façade – valance signs.
- Under verandah/awning signs.

79. Livery colour schemes shall not be permitted unless they conform with the preferred colour palette and are approval by the City of Albany.

80. Window signage may be permitted. Permanent signage should be painted, stained or etched.

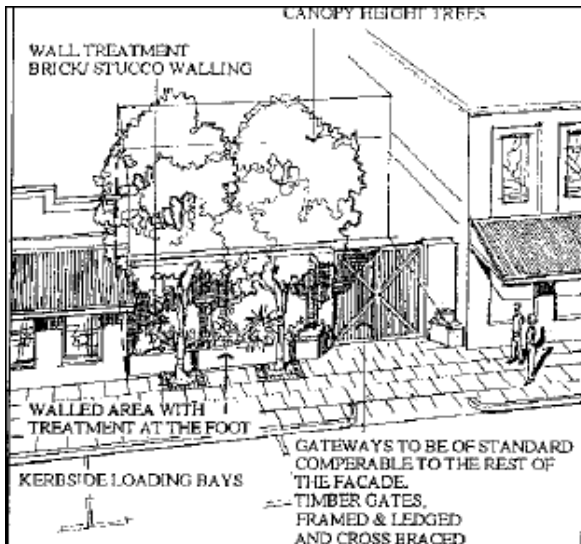
81. Advertising signage should be confined to internal display.

82. Sandwich boards and other forms of portable signage must comply with Council policy.



Vehicular Servicing

- 83. On street servicing shall be from designated kerb side loading bays only.
- 84. Off street servicing shall be walled from public view and shall, preferably, not occupy street frontage.
- 85. Vehicular crossing points shall be readily visible with adequate sightlines for pedestrian and vehicular safety.



Aerials, Collectors, etc.

- 86. Structure and appurtenances such as radio and TV aerials, antennas, masts, dishes, solar collectors, air conditioners, plant and equipment etc. which are normally roof mounted shall be concealed from view.

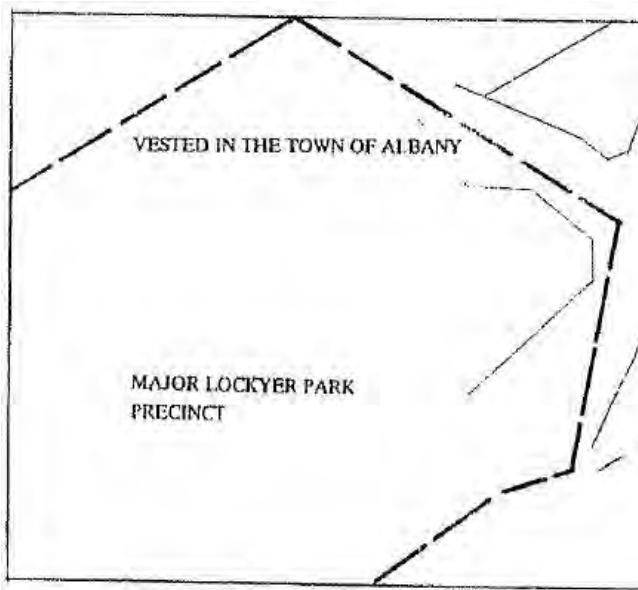


87. The only exceptions which may be granted are to be proposals which can satisfactorily demonstrate that these appurtenances are an integral part of the design and contribute to the character and interest of the development.

Development Sites

88. The size and location of development sites shall be determined in a master plan to meet the expanding needs of this precinct and to ensure the integrity of all heritage elements.

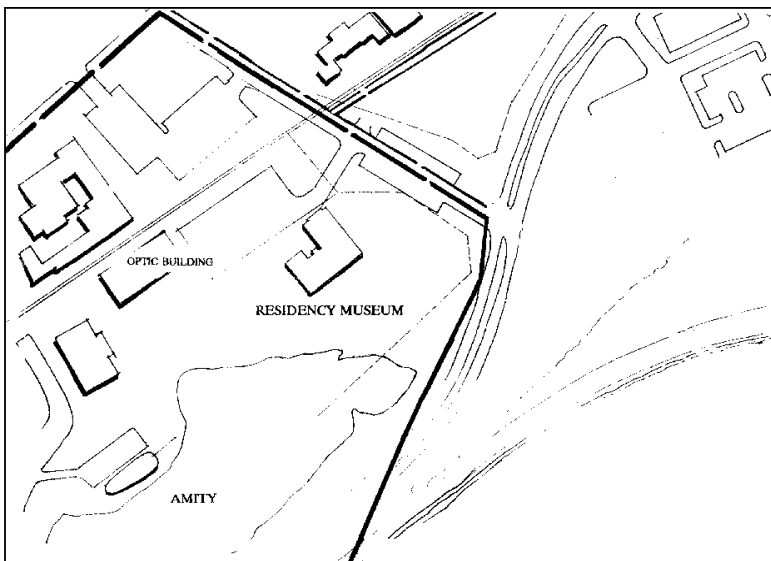
89. Development sites will be determined in accordance with the master plan and all development proposals perused by the Development Infrastructure & Services Committee, to ensure satisfaction of the development objectives, development guidelines and illustrated concept design.



Land Tenure

90. The development sites defined shall be given the appropriate form of land tenure, which safeguards specific performance requirements based on the guidelines.

MAJOR LOCKYER PRECINCT GUIDELINES



91. Development within this historically important precinct must achieve the following urban design goals:

- The historical integrity and setting of this precinct and its heritage elements must be safeguarded.
- The visual relationships between this precinct and other parts of the town and foreshore must be retained.
- It is a major destination point for visitors to Albany and the foreshore and it must be attractively linked and highly accessible to the other foreshore precincts.

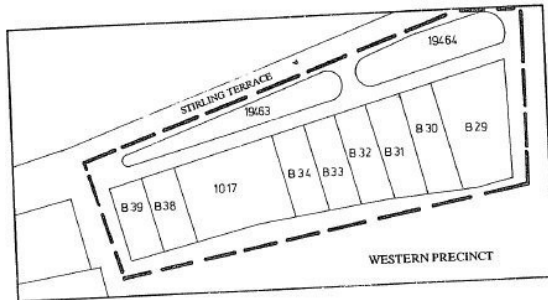
92. It is a precinct with strict controls because of the assessed heritage value of the precinct and its major elements. It is also a precinct which has established the identity of Albany in the minds of visitors. Development must reinforce the heritage value of the precinct and strengthen the precinct's role. Development should not emulate heritage places, but respect them in the manner of the Optic Building.

## DEVELOPMENTS SITES

### Subdivision

93. The size and location of development sites is defined by the existing subdivisions.

94. Development sites may be amalgamated and subdivided following planning approval of an appropriate development proposal, which satisfies the development objectives, development guidelines and illustrated concept design.



### Site definition

95. Development sites would benefit by communal car parking, which would need to be developed by the building owners in co- operation. Site boundaries may be redefined to meet the objectives of the guidelines, providing design proposals have been approved by the Development Infrastructure & Services Committee.

### Development Standards

96. All of the following standards shall be in accordance with the City of Albany, Town Planning Scheme – Central Area Zone, unless otherwise noted.

### Zonings/Land Uses

97. Various uses are permitted under the central area zone within the current City of Albany Local Planning Scheme. The preferred uses are to be of a tourist orientation and by the nature of their operation be supportive of the tourism theme and/or the development of public facilities within the precinct.

98. Free standing fast food outlets that are not integrated with adjacent shops are unlikely to be approved, unless designed in a manner beneficial to the overall development of

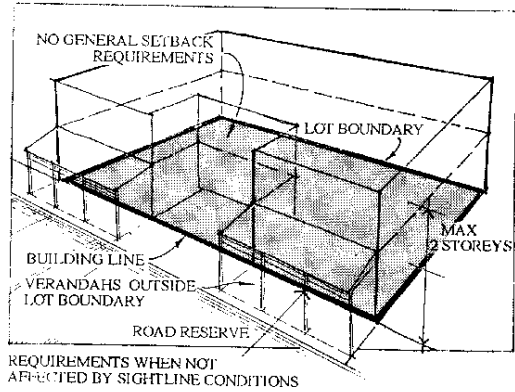
the precinct.

Plot Ratios

99. A maximum plot ration of 1.5 may be permitted, with a maximum of 2 storey height limit and 100% site cover, providing this is compatible with development in the vicinity.

Setbacks

100. There are not setback requirements from any boundary. Any setbacks will need to be justified in accordance with other provisions of these guidelines.



Landscaping

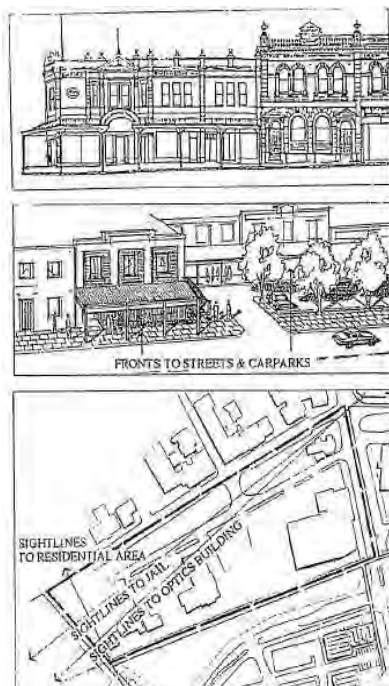
101. This shall provide an extension of the street landscaping themes or make the street presentation of service yards more attractive.

Streetscape Factors

Streetscape

102. Appropriate streetscape characteristics of Upper Stirling Terrace should be emulated within this Precinct. For development this means:

- Facades constructed to maintain views from York Street to Major Lockyer Park Precinct.
- Pedestrian routes sheltered by awnings or verandas.
- Facades should be 1 or 2 storeys in height.



Fronts

103. All developments must present “fronts” to Stirling Terrace, York Street and Residency Drive. Railway frontage must be attractively presented.

Setbacks

104. These are related to sightlines between important places.

Service Yards

105. Should be internalised to avoid visual impact on streetscapes.

Street Furnishings

106. The type, nature and character of street furnishings and landscaping are illustrated in the accompanying landscape concept.

Streets, Car Parks etc.

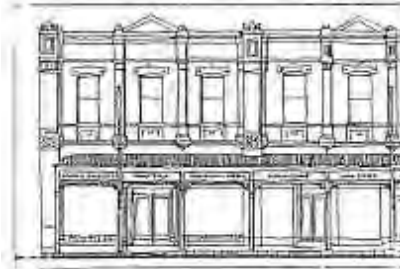
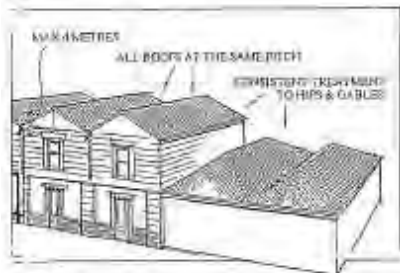
107. All elements within the public domain shall be undertaken by the relevant development authority.

BUILDING DETAILS

Building heights

108. All buildings shall be 1 or 2 storeys in height 4.5- 8m facade heights.

109. Features, such as towers, may be permitted to exceed 2 storeys in height.



### Walls

110. Generally walls shall be of masonry or timber construction with holes for windows and doors.
111. Walls should be articulated into a base, middle and capping.
112. Walls should be articulated into bays not exceeding 6m in length.
113. Exceptions to this shall be retail frontages under verandas or awnings, where the proportion of void to solid may increase.

### Roofs

114. All roofs shall be pitched. Roof pitches are to within the range 26.5-45. From eave to ridge roof heights shall not exceed 4m. Roofs shall be gabled or hipped ends, unless parapeted. Generally eaves shall be finished flush with walls, unless forming a verandah.

### Openings

115. Apart from retail frontages door and window openings shall be inset from the façade by, at least 125mm. Openings should be articulated to set up façade rhythms.
116. Door openings shall be indented from the façade by, at least, 750mm.
117. Retail frontages shall consist of:
  - Tiled recessed entry.
  - Thin timber or bronze shop fittings.
  - Timber or tiles stall boards.
  - Plate glass glazing.
  - Timber part-glazed doors.

### **Legislative and Strategic Context**

The policy operates within the following framework of legislation.

- *Planning and Development Act 2005*
- *Planning and Development (Local Planning Schemes) Regulations 2015*
- *City of Albany Local Planning Scheme No.2.*

### **Review**

This policy should be reviewed every two years, or earlier if required.

**CITY OF ALBANY**  
**REPORT**

To : His Worship the Mayor and Councillors  
From : Administration Officer - Planning  
Subject : Development Application Approvals – June 2024  
Date : 1 July 2024

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1. The attached report shows Development Application Approvals issued under delegation by a planning officer for the month of June 2024.
2. Within this period 33 Development applications were determined, of these;
  - 32 Development applications were approved under delegated authority;
  - 1 Development application was approved.



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**Suzanne Beale**  
Senior Information Officer – Development Services

PLANNING SCHEME CONSENTS ISSUED UNDER DELEGATED AUTHORITY

Applications Determined for June 2024

Application Number	Application Date	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
P2230496	20/12/23	View Street	Albany	Single House ( Tennis Court )	Delegate Approved	13/06/24	Brooke Mills
P2230514	17/01/24	Bridges Street	Albany	Holiday Accommodation	Approved	10/06/24	Jessica Anderson
P2240053	15/03/24	Earl Lane	Albany	Single House	Delegate Approved	25/06/24	Josh Dallimore
P2240079	19/04/24	Parade Street	Albany	Development - Water Tank	Delegate Approved	11/06/24	Ashton James
P2240095	02/05/24	Proudlove Parade	Albany	Holiday Accommodation	Delegate Approved	27/06/24	Ashton James
P2240104	08/05/24	Rowley Street	Albany	Single House - Addition (Deck)	Delegate Approved	12/06/24	Brooke Mills
P2240114	16/05/24	Frederick Street	Albany	Holiday House	Delegate Approved	13/06/24	Ashton James
P2240122	23/05/24	York Street	Albany	Restaurant/Cafe	Delegate Approved	25/06/24	Ashton James
P2230532	01/02/24	Bayonet Head Road	Bayonet Head	Single House	Delegate Approved	11/06/24	Ashton James
P2240121	23/05/24	Paul Terry Drive	Bayonet Head	Single House - Addition (Patio)	Delegate Approved	26/06/24	Brooke Mills
P2240099	06/05/24	Little Oxford Street	Gledhow	Single House and Outbuilding	Delegate Approved	28/06/24	Josh Dallimore
P2240089	30/04/24	Walford Road	Kalgan	Single House - Outbuilding (Additions)	Delegate Approved	25/06/24	Ashton James
P2240083	23/04/24	Forsyth Glade	Kronkup	Single House - Outbuilding (Carport)	Delegate Approved	19/06/24	Josh Dallimore
P2240118	20/05/24	Drummond Street	Lockyer	Single House - Retaining Walls	Delegate Approved	04/06/24	Brooke Mills
P2240031	11/03/24	Prideaux Road	Lower King	Single House	Delegate Approved	12/06/24	Ashton James
P2240046	19/03/24	Bryant Court	Lower King	Single House	Delegate Approved	04/06/24	Ashton James
P2240088	30/04/24	Lower King Road	Lower King	Single House - Additions (Carport)	Delegate Approved	21/06/24	Josh Dallimore
P2240107	10/05/24	Francis Street	Lower King	Single House - Outbuilding	Delegate Approved	21/06/24	Josh Dallimore
P2240127	29/05/24	Thompson Road	Lowlands	Single House - Water Tank	Delegate Approved	25/06/24	Ashton James
P2240086	24/04/24	Beaudon Road	Mckail	Single House - Additions (Deck)	Delegate Approved	18/06/24	Josh Dallimore
P2240106	10/05/24	Warburton Street	Middleton Beach	Single House - Addition (Patio)	Delegate Approved	25/06/24	Ashton James
P2240109	14/05/24	Millbrook Road	Millbrook	Single House - Additions Patios x2	Delegate Approved	27/06/24	Josh Dallimore
P2240047	22/03/24	Newbey Street	Milpara	Bushfire Management Plan - Milpara Industrial	Delegate Approved	11/06/24	Ashton James
P2240098	03/05/24	John Street	Milpara	Single House - Outbuilding	Delegate Approved	24/06/24	Brooke Mills
P2240073	17/04/24	Suffolk Street	Mount Clarence	Holiday House	Delegate Approved	07/06/24	Josh Dallimore
P2240103	08/05/24	Lower Denmark Road	Mount Elphinstone	Garden Centre - Additions (Outbuilding)	Delegate Approved	12/06/24	Brooke Mills
P2240090	01/05/24	Harry Street	Mount Melville	Single House - Additions (Deck & Patio)	Delegate Approved	11/06/24	Ashton James
P2240075	18/04/24	Islet Road	Nanarup	Grouped Dwelling (x2)	Delegate Approved	04/06/24	Josh Dallimore
P2240115	17/05/24	Lower Denmark Road	Robinson	Bushfire Management Plan - 197 Lower	Delegate Approved	13/06/24	Ashton James
P2240125	24/05/24	Frenchman Bay Road	Robinson	Single House - Outbuilding	Delegate Approved	27/06/24	Brooke Mills
P2240113	15/05/24	Hillman Street	Spencer Park	Single House - Addition (Deck)	Delegate Approved	26/06/24	Ashton James
P2240094	02/05/24	Lower Denmark Road	Torbay	Single House - Outbuilding	Delegate Approved	26/06/24	Ashton James
P2240123	23/05/24	Greenwood Drive	Willyung	Single House - Additions	Delegate Approved	13/06/24	Brooke Mills

GENERAL Report

CITY OF ALBANY

Building Report

To : His Worship the Mayor and Councillors  
From : Suzanne Beale - Development Services  
Subject : Building Activity – June 2024  
Date : 1 July 2024

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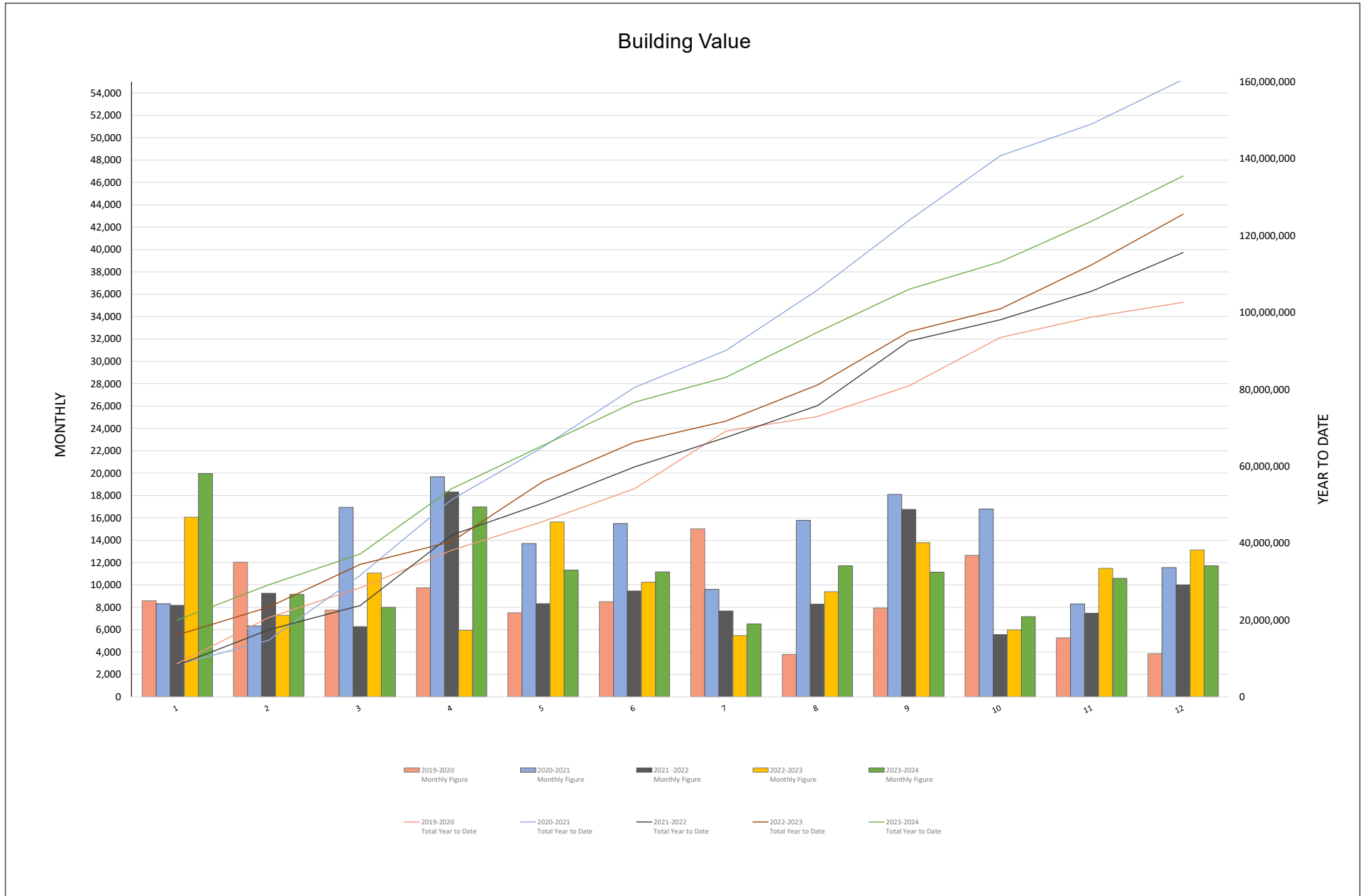
1. In June, eighty two (82) building permits were issued for building activity worth \$11,709,135. No demolition permits were issued in June.
2. The three (3) attached graphs compare the current activity with the past five (5) fiscal years. The first one compares the number of decisions made, the second one compares the value of activity, and the third one compares the number of dwellings and units.
3. A breakdown of building activity into various categories is provided in the Building Construction Statistics form.
4. Attached are the details of the permits issued for June, the 12<sup>th</sup> month of activity in the City of Albany for the financial year 2023/2024.

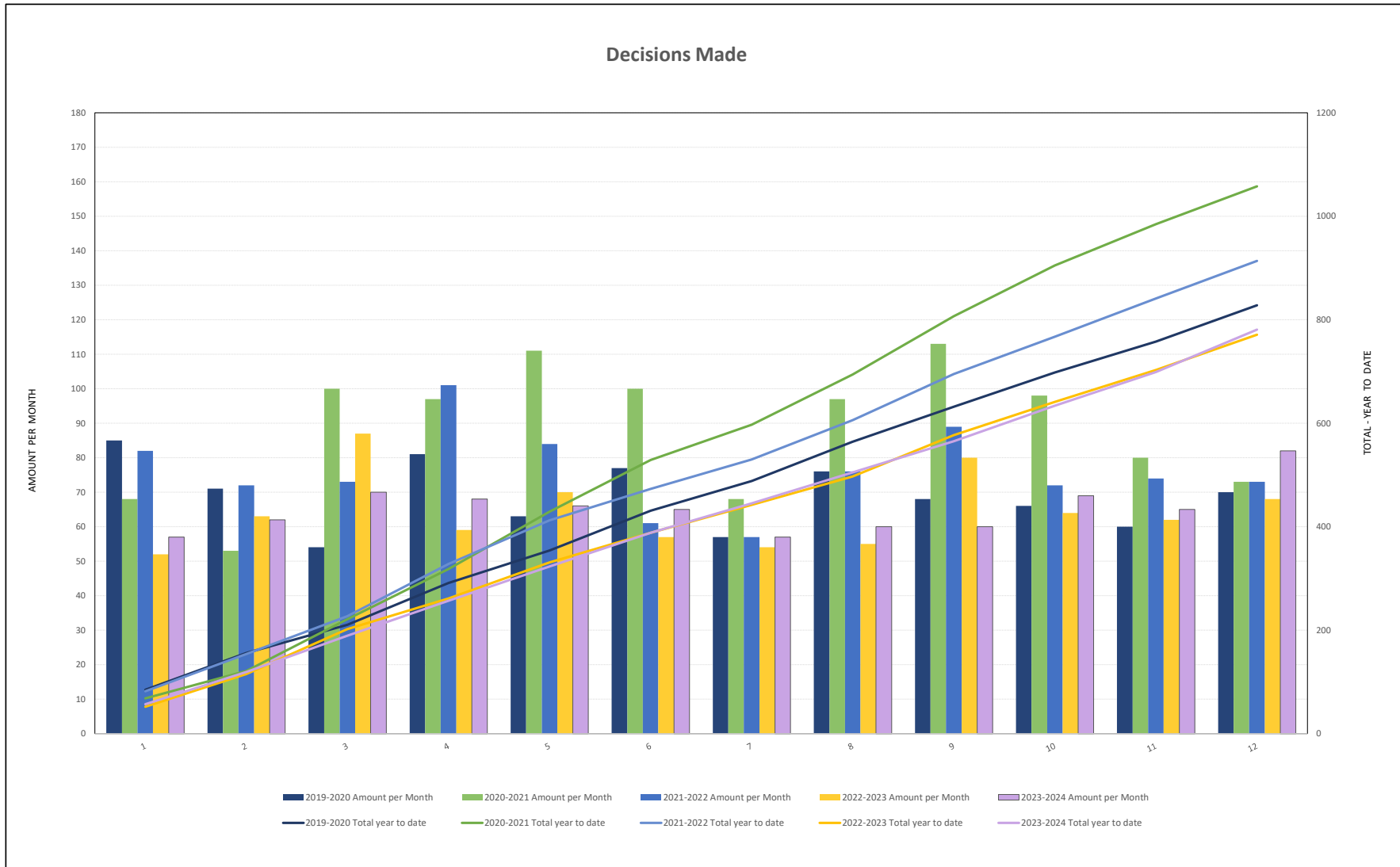


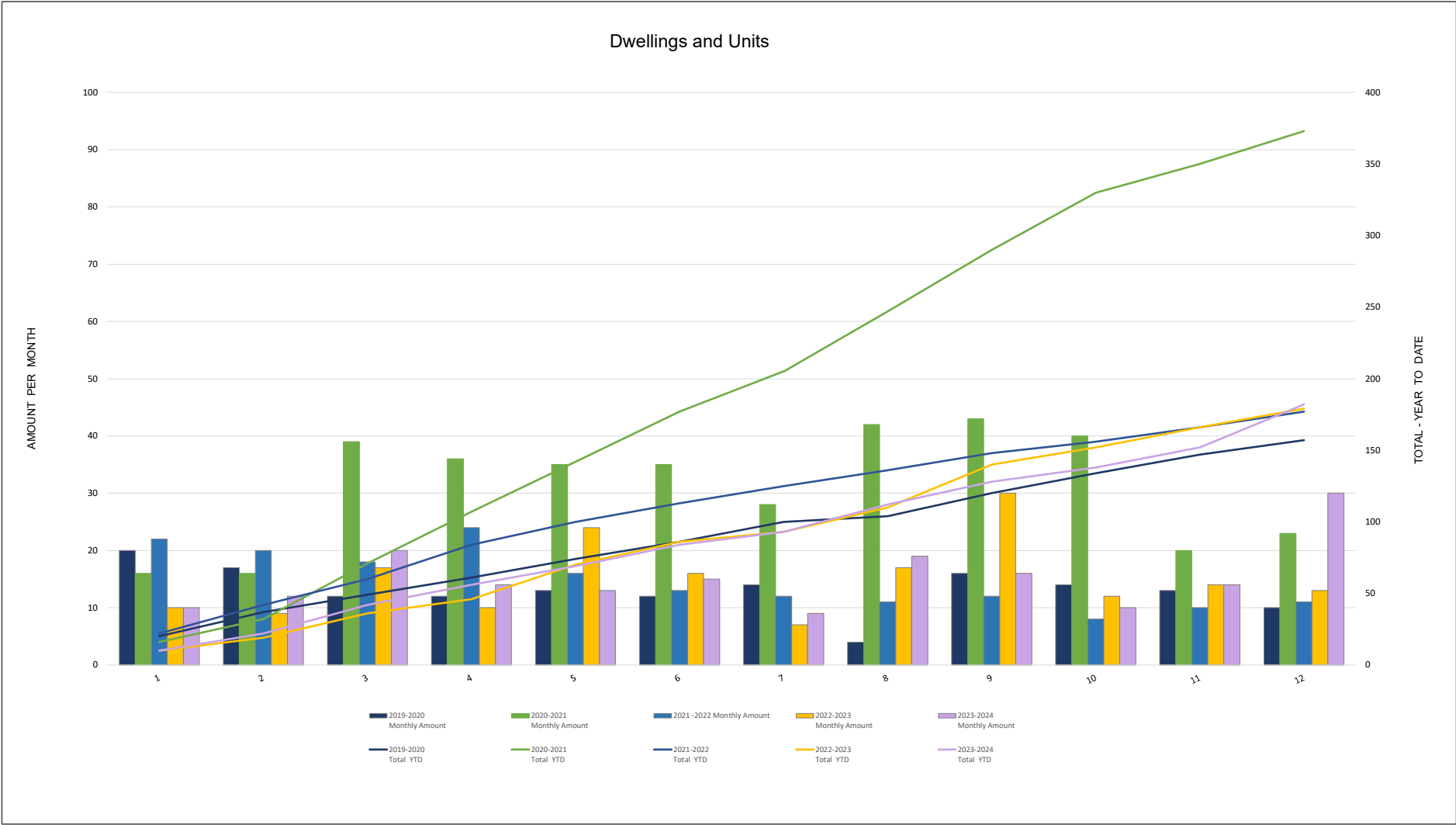
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Suzanne Beale  
Development Services









REPORT ITEM DIS 403 REFERS

CITY OF ALBANY  
BUILDING CONSTRUCTION STATISTICS FOR 2023 - 2024

2023-2024	SINGLE DWELLING		GROUP DWELLING		Total	DOMESTIC/ OUTBUILDINGS		ADDITIONS/ DWELLINGS		HOTEL/ MOTEL		NEW COMMERCIAL		ADDITIONS/ COMMERCIAL		OTHER		TOTAL \$ VALUE
	No	\$ Value	No	\$ Value		No	\$ Value	No	\$ Value	No	\$ Value	No	\$ Value	No	\$ Value	No	\$ Value	
JULY	9	5,851,352	1	150,000	10	10	416,088	17	1,590,141	0	0	5	11,507,791	1	19,850	11	425,885	19,961,107
AUGUST	12	5,956,206	0	0	12	13	951,891	20	983,305	0	0	0	0	5	1,212,997	7	60,218	9,164,617
SEPTEMBER	17	5,719,966	3	574,640	20	16	598,215	20	909,157	0	0	0	0	3	113,000	8	89,017	8,003,995
OCTOBER	12	5,401,080	2	732,478	14	8	282,223	21	1,616,074	0	0	3	8,114,674	9	330,851	11	498,861	16,976,241
NOVEMBER	10	6,115,057	3	426,124	13	11	418,782	19	1,224,528	0	0	3	2,785,083	5	258,925	10	97,660	11,326,159
DECEMBER	7	2,171,964	8	1,657,300	15	8	556,199	15	1,605,729	0	0	1	15,000	6	4,866,295	10	301,485	11,173,972
JANUARY	6	1,875,552	3	921,756	9	18	710,998	14	1,521,766	0	0	2	965,000	3	368,070	9	161,234	6,524,376
FEBRUARY	12	6,012,705	7	1,996,169	19	12	601,505	17	2,788,280	0	0	0	0	2	200,000	7	115,223	11,713,882
MARCH	13	5,695,416	3	797,300	16	6	276,969	17	539,195	0	0	1	1,900,000	8	1,417,831	11	516,513	11,143,224
APRIL	9	2,732,838	1	357,162	10	7	428,497	32	2,294,411	0	0	1	475,556	3	717,025	8	157,138	7,162,627
MAY	12	5,871,325	2	462,825	14	9	345,043	22	967,283	0	0	3	2,200,000	2	88,665	10	663,835	10,598,976
JUNE	10	4,242,754	20	5,929,545	30	16	558,235	23	709,042	0	0	0	0	0	0	9	269,559	11,709,135
<b>TOTAL TO DATE</b>	<b>129</b>	<b>57,646,215</b>	<b>53</b>	<b>14,005,299</b>	<b>182</b>	<b>134</b>	<b>6,144,645</b>	<b>237</b>	<b>16,748,911</b>	<b>0</b>	<b>-</b>	<b>19</b>	<b>27,963,104</b>	<b>47</b>	<b>9,593,509</b>	<b>111</b>	<b>3,356,628</b>	<b>135,458,311</b>



## BUILDING, SIGN & DEMOLITION LICENCES ISSUED UNDER DELEGATED AUTHORITY

APPLICATIONS DETERMINED FOR JUNE 2024

APPLICATION NUMBER	BUILDER	DESCRIPTION OF APPLICATION	STREET #	PROPERTY DESC (LOT #)	STREET ADDRESS	SUBURB
168033	CLAUDIO & ROMEO GLIOSCA	NEW MODULAR DWELLING (SITE 26) - CERTIFIED	SITE 26, 33	LOT 734	BARKER ROAD	CENTENNIAL PARK
168046	J & TW DEKKER PTY LTD	NEW DWELLING (UNIT 4) - UNCERTIFIED	UNIT 4	LOT 60	CATALINA ROAD	LANGE
168055	HOME GROUP WA GREAT SOUTHERN PTY LTD	NEW DWELLING - UNCERTIFIED	1	LOT 42	NADEBAUM TERRACE	BAYONET HEAD
167983	PARNACO PTY LTD	OUTBUILDING WITH GAMES ROOM AND GARAGE - UNCERTIFIED	16	LOT 1117	WELLINGTON STREET	MOUNT MELVILLE
168036	KOSTER'S OUTDOOR PTY LTD	PATIO - UNCERTIFIED	8	LOT 646	GREVILLEA WAY	YAKAMIA
168037	J KINNEAR	BAC - BUILT STRATA (2 SINGLE STOREY RES. DWELLINGS)	23	LOT 17	SEYMOUR STREET	MIRA MAR
168047	J & TW DEKKER PTY LTD	NEW DWELLING (UNIT 6) - UNCERTIFIED	UNIT 6	LOT 60	CATALINA ROAD	LANGE
168048	J & TW DEKKER PTY LTD	NEW DWELLING (UNIT 8) - UNCERTIFIED	UNIT 8	LOT 60	CATALINA ROAD	LANGE
167702	RANBUILD GREAT SOUTHERN	SHED - UNCERTIFIED		LOT 202	LESUEUR VIEW	KALGAN
168039	ALBANY SHEDS AND GARAGES	PATIO & WATER TANK - UNCERTIFIED	6	LOT 248	LORIKEET WAY	LITTLE GROVE
168058	ALBANY SHEDS AND GARAGES	SHED - UNCERTIFIED	6	LOT 248	LORIKEET WAY	LITTLE GROVE
167979	OWNER BUILDER	BALCONY - UNCERTIFIED	1	LOT 41	RUNNYMEDE STREET	GOODE BEACH
168022	OWNER BUILDER	SWIMMING POOL FENCE - UNCERTIFIED	68	LOT 151	WYLIE CRESCENT	MIDDLETON BEACH
168056	STEVE CARMAN BUILDING	PATIO - UNCERTIFIED	95	LOT 201	GREENWOOD DRIVE	WILLYUNG
168064	KDS BUILDING SERVICES	NEW DWELLING - CERTIFIED	51	LOT 313	HEREFORD WAY	MILPARA
168068	FINISHING TOUCH PROPERTY MAINTENANCE	DECK & STAIRCASE - UNCERTIFIED	3	LOT 123	BORONIA AVENUE	COLLINGWOOD HEIGHTS
168065	GREAT SOUTHERN BOUNDARIES	RETAINING WALL - UNCERTIFIED	18	LOT 432	VIVIAN CRESCENT	LOCKYER
168066	BUILDING APPROVAL CERTIFICATE	BUILDING APPROVAL CERTIFICATE - SHED	26	LOT 187	KARRAKATTA ROAD	GOODE BEACH
168077	OCCUPANCY PERMIT	OCCUPANCY PERMIT - CHILDCARE CENTRE	112-140	LOT S27 S28 12	STIRLING TERRACE	ALBANY
167991	BUTTON BUILDING PTY LTD	NEW DWELLING - UNCERTIFIED		LOT 823	NEVILE RISE	WILLYUNG
168060	KOSTERS STEEL CONSTRUCTIONS PTY LTD	SHED - UNCERTIFIED	20	LOT 105	HEREFORD WAY	MILPARA
168063	OWNER BUILDER	SHED - UNCERTIFIED		LOT 7127	HUNWICK ROAD	YOUNGS SIDING
168071	OWNER BUILDER	RETAINING WALLS - UNCERTIFIED	16A	LOT 1	BRYANT COURT	LOWER KING
168072	ST BAIRSTOW	RETAINING WALLS - UNCERTIFIED	16B	LOT 2	BRYANT COURT	LOWER KING
168075	DJ KIDMAN	ALTERATIONS TO DWELLING - UNCERTIFIED	17	LOT 106	ROBERT STREET	MOUNT CLARENCE
167894	OWNER BUILDER	COVERED DECK - UNCERTIFIED	2	LOT 13	HARRY STREET	MOUNT MELVILLE
168054	HOME GROUP WA GREAT SOUTHERN PTY LTD	NEW DWELLING - UNCERTIFIED	3	LOT 43	NADEBAUM TERRACE	BAYONET HEAD
168059	HOME GROUP WA GREAT SOUTHERN PTY LTD	NEW DWELLING - UNCERTIFIED	18	LOT 10	BOORARA WAY	MCKAIL
168069	D & A MATHESON	SHED - UNCERTIFIED	50	LOT 1	STIRLING STREET	ROBINSON
168079	RANBUILD GREAT SOUTHERN	PATIO - UNCERTIFIED	56	LOT 11	HILL STREET	ALBANY
167823	TROTT ENTRPRISES PTY LTD	NEW ROOF REPLACE WINDOWS MOVE INTERNAL RENOVATIONS	29	LOT 7	BUSHBY ROAD	LOWER KING
168034	FLEETWOOD PTY LTD	NEW MODULAR DWELLING (SITE 176) - UNCERTIFIED	SITE 176, 20	LOT 501	ALISON PARADE	BAYONET HEAD
168061	FLEETWOOD PTY LTD	NEW MODULAR DWELLING (SITE 86) - UNCERTIFIED	20	LOT 501	ALISON PARADE	BAYONET HEAD

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APPLICATION NUMBER	BUILDER	DESCRIPTION OF APPLICATION	STREET #	PROPERTY DESC (LOT #)	STREET ADDRESS	SUBURB
168084	OCCUPANCY PERMIT	OCCUPANCY PERMIT - CERTIFIED	40	LOT 501	HENRY STREET	WARRENUP
168086	KOSTERS STEEL CONSTRUCTIONS PTY LTD	MARINE COMPASS SCULPTURE - UNCERTIFIED	3	LOT 3	TOLL PLACE	ALBANY
168083	THE OUTLOOK AT ALBANY	RETAINING WALLS - UNCERTIFIED (STAGE 5B)	20	LOT 501	ALISON PARADE	BAYONET HEAD
168057	RYDE BUILDING COMPANY PTY LTD	NEW DWELLING - UNCERTIFIED	7	LOT 245	FROST CLOSE	WILLYUNG
168093	OCCUPANCY PERMIT	OCCUPANCY PERMIT - STORAGE/WORKSHOP	45821	LOT 202	SOUTH COAST HIGHWAY	KALGAN
168043	J & TW DEKKER PTY LTD	NEW DWELLING (UNIT 1) - UNCERTIFIED	UNIT 1	LOT 60	CATALINA ROAD	LANGE
168067	GREAT SOUTHERN BOUNDARIES	RETAINING WALL - UNCERTIFIED	15	LOT 8	ANGOVE ROAD	SPENCER PARK
168073	BUILDING APPROVAL CERTIFICATE	BUILDING APPROVAL CERTIFICATE - PATIO & LOW LEVEL DECK	23	LOT 125	WEBB STREET	MCKAIL
168076	ALBANY SHEDS AND GARAGES	SHED & RETAINING WALLS - UNCERTIFIED	19	LOT 711	VOKES COURT	WILLYUNG
168091	MINDFUL HOMES PTY LTD	SHED & GARDEN TUNNEL - CERTIFIED	148	LOT 56	QUARANUP ROAD	BIG GROVE
168097	J BRESANELLO	PATIO ATTACHED TO EXISTING GARAGE - UNCERTIFIED	62	LOT 26	RAINBOWS END	BIG GROVE
168044	J & TW DEKKER PTY LTD	NEW DWELLING (UNIT 2) - UNCERTIFIED	UNIT 2	LOT 60	CATALINA ROAD	LANGE
168045	J & TW DEKKER PTY LTD	NEW DWELLING (UNIT 3) - UNCERTIFIED	UNIT 3	LOT 60	CATALINA ROAD	LANGE
168088	PLUNKETT HOMES (1903) PTY LTD	NEW DWELLING - CERTIFIED	60	LOT 44	BAYONET HEAD ROAD	BAYONET HEAD
168090	OWNER BUILDER	STORE/BATHROOM (INTERNAL ALTERATION TO SHED)	55	LOT 724	WESTON RIDGE	WILLYUNG
168094	K J QUIGLEY	DWELLING FROM LOCK UP TO COMPLETION - UNCERTIFIED	80	LOT 648	LITTLE OXFORD STREET	GLEDHOW
168102	J R GOMM	INSTALLATION OF LIFT SHAFT TO EXISTING DWELLING - INTERNAL -	14	LOT 653	MARINE TERRACE	MIDDLETON BEACH
167971	MATSON FABRICATIONS	SHED - UNCERTIFIED	85	LOT 306	HEREFORD WAY	MILPARA
168050	RYDE BUILDING COMPANY PTY LTD	GROUPED DWELLING - UNCERTIFIED	7	LOT 31	VERDI STREET	MOUNT MELVILLE
168087	OWNER BUILDER	PATION EXTENSION - UNCERTIFIED	29	LOT 189	YATANA ROAD	BAYONET HEAD
168098	PLUNKETT HOMES (1903) PTY LTD	DWELLING - CERTIFIED	11	LOT 4	GREENSHIELDS STREET	MIRA MAR
168104	KEEDAK HOLDINGS PTY LTD	NEW MODULAR DWELLING (SITE 92) - UNCERTIFIED	SITE 92, 20	LOT 501	ALISON PARADE	BAYONET HEAD
168105	KEEDAK HOLDINGS PTY LTD	NEW MODULAR DWELLING (SITE 96) - UNCERTIFIED	SITE 96,20	LOT 501	ALISON PARADE	BAYONET HEAD
168109	P HOUSTON	PATIO - UNCERTIFIED	92	LOT 328	HEREFORD WAY	MILPARA
168112	KOSTERS STEEL CONSTRUCTIONS PTY LTD	SCULPTURE STRUCTURE - CERTIFIED	293-299	LOTS 1580-1582	PRINCESS ROYAL DRIVE	ALBANY
168113	OCCUPANCY PERMIT	OCCUPANCY PERMIT - SPORTS CLUBROOMS	180-218	LOT 1193	COLLINGWOOD ROAD	COLLINGWOOD PARK
168078	GREAT SOUTHERN POOL SERVICES	SWIMMING POOL - UNCERTIFIED	2	LOT 24	SYMERS STREET	MIRA MAR
168096	MCB CONSTRUCTION PTY LTD	SHED EXTENSION - CERTIFIED	3	LOT 3	TOLL PLACE	ALBANY
168101	HOME GROUP WA GREAT SOUTHERN PTY LTD	NEW DWELLING - UNCERTIFIED	48	LOT 302	QUEEN STREET	LITTLE GROVE