

DIS072: TENDER C17029 – MOUNT ELPHINSTONE TO CBD CYCLE LINK (STAGE 1)

Land Description	: Grey Street West road reserve & Reserve No R2681, Mount Melville
Proponent / Owner	: City of Albany
Business Entity Name	: City of Albany
Supplementary Information & Councillor Workstation	: <i>Confidential Briefing Note has been distributed under separate cover.</i>
Report Prepared By	: Senior Civil Engineering Officer (A Greenwood)
Responsible Officers:	: Executive Director Infrastructure & Environment (M Thomson)

Note: A Confidential Briefing Note has been distributed under separate cover in accordance with section 5.23 of the Local Government Act 1995(2)(e)(iii), being a matter that if disclosed, would reveal information about the commercial affairs of a person other than the local government.

STRATEGIC IMPLICATIONS

- This item relates to the following elements of the City of Albany Strategic Community Plan or Corporate Business Plan informing plans or strategies:
 - Theme:** 3 - Clean, Green and Sustainable.
 - Objective:** 3.2 - To build, maintain and renew city assets sustainably.
 - Community Priority:** 3.3.2 - Design, construct and maintain infrastructure cost effectively in a manner that maximises its life, capacity and function.

Maps and Diagrams:

Location Plan - extent of project is indicated by the red dashed line.



In Brief:

- Tender award for the construction of Stage 1 of the Mount Elphinstone to CBD cycle link.
- Two (2) complying tenders received with Tricoast Civil the recommended contractor.
- Construction is scheduled to commence in January 2018 with completion by end of April 2018.

RECOMMENDATION

DIS072: RESPONSIBLE OFFICER RECOMMENDATION

THAT Council ACCEPT the tender from Tricoast Civil and award Contract C17029 Mount Elphinstone to CBD Cycle Link (Stage 1) subject to negotiation of final terms.

BACKGROUND

2. City of Albany published the Cycle City Albany 2014-2019 Strategy in October 2014. The strategy has a bold vision 'to transform Albany into one of Australia's best cycling destinations, including both on and off road cycling'. To achieve this, the strategy 'aims to improve cycling infrastructure, encourage cycling as a legitimate mode of transport, improve the culture surrounding cycling by encouraging 'sharing the road' and provide more cycle tourism'.
3. The need for a safe route between the suburb of Mount Elphinstone and the CBD for pedestrians and cyclists was highlighted in the strategy. A feasibility study was undertaken the following year, with a route being recommended from a number of options. The recommendations of the feasibility study were adopted by Council in October 2015 and was the basis for funding.
4. The implementation of the project has been split into two stages:
 - Stage 1 runs along the north side of Grey Street West from the intersection of Collie Street through to Carlisle Street.
 - Stage 2 goes from Carlisle Street through the bush above Princess Royal Drive providing a gentle gradient down to a crossing point to the east of the Frenchman Bay Road intersection. The route then crosses Princess Royal Drive and the railway line, continuing alongside the eastern side of Frenchman Bay Road to Woolstores Place where it joins up with the existing shared path which goes through to Little Grove.
5. Grant funds have been secured from the State Government through the Western Australia Bicycle Network (WABN) Grants Program to undertake the construction of Stage 1 in the 2017-18 financial year, and Stage 2 in 2018-19.
6. Design and specification documentation was prepared by the City of Albany to the stage of 'Issue for Tender'. The tender was open from 8 November to 29 November 2017.

DISCUSSION

7. A total of 14 tender documents were issued by the City of Albany.
8. Two (2) completed tender documents were submitted on or before the stipulated closing date and time.
9. The tenderers were evaluated using the weighted attributes methodology. This method scores the evaluation criteria and weights their importance to determine an overall points score for each tender. The criteria are tabled below.

Criteria	% Weighting
Cost	40%
Relevant Experience	20%
Key Personnel Skills & Experience	10%
Tenderer's Resources	10%
Demonstrated Understanding	15%
Corporate Social Responsibility	5%
Total	100%

10. The following table summarises the top tenderers and their weighted scores:

Tenderers	Weighted Score
Tricoast Civil	644.31
Tenderer B	579.02

GOVERNMENT & PUBLIC CONSULTATION

11. All relevant Government departments including the Department of Indigenous Affairs and SWALSC have been consulted on the project. There are no issues with stage 1 proceeding.
12. Stage 2 requires further consultation and is impacted by the future Ring Road alignment. The City will be better positioned to determine as to whether stage 2 should proceed once the timing for the Ring Road project can be established.
13. A request for tenders was published in the West Australian on Wednesday 8 November 2017 and the Albany Weekender on Thursday 9 November 2017.

STATUTORY IMPLICATIONS

14. Regulation 11 of the Local Government (Functions and General) Regulations 1996 (Regulations) requires Council to publicly tender if the contract is, or is expected to be, more or worth more than \$150,000.
15. Regulation 18 of the Regulations outlines a number of requirements relating to choice of tender. Council is to decide which of the acceptable tenders is the most advantageous to Council. It may also decline to accept any tender.
16. Regulation 19 of the Regulations requires Council to advise each tenderer in writing the result of Council's decision.

POLICY IMPLICATIONS

17. Councils Purchasing Policy (Tenders & Quotes) and Buy Local Policy (Regional Price Preference) are applicable to this item.

RISK IDENTIFICATION & MITIGATION

18. The risk identification and categorisation relies on the City’s Enterprise Risk and Opportunity Management Framework.

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
People Health and Safety <i>Interaction with motor vehicles and cyclists resulting in people being discouraged to cycle.</i>	<i>Possible</i>	<i>Moderate</i>	<i>Medium</i>	<i>Progressively improve cycling infrastructure and explore funding opportunities.</i>
Finance <i>Non-compliance with contract or business failure</i>	<i>Unlikely</i>	<i>Moderate</i>	<i>Medium</i>	<i>Standard general conditions of contract protect the City by allowing for contract termination on the basis of failure to supply goods and services.</i>

FINANCIAL IMPLICATIONS

- 19. The value of this tender is in excess of \$500,000 and therefore the recommended tenderer requires approval from Council.
- 20. Grant funds have been secured from the State Government through the Western Australia Bicycle Network (WABN) Grants Program to complete these proposed works in the 2017/18 financial year. Funds have also been allocated in the 2017-18 budget.
- 21. The budget for the project is \$590,000 (ex GST) which is made up of Western Australia Bicycle Network (WABN) Grants Program (\$245,000) with the remainder coming from municipal funds.

LEGAL IMPLICATIONS

22. There are no legal implications associated with this item.

ENVIRONMENTAL CONSIDERATIONS

23. Some clearing of vegetation is proposed as part of this project. The alignment of the route has been designed to minimise the amount of clearing required.

ALTERNATE OPTIONS

24. Council can accept or reject tenders as submitted.

CONCLUSION

25. On reviewing the submissions, the evaluation team assessed Tricoast Civil as being the most suitable tenderer across the evaluation criteria in terms of cost, relevant experience, key personnel and experience, tenderer’s resources, demonstrated understanding and corporate social responsibility. Tricoast Civil is recommended to be awarded the Mount Elphinstone to CBD Cycle Link (Stage 1) contract.

Consulted References	:	<ul style="list-style-type: none"> • Local Government (Functions and General) Regulations 1995 • Council Policy – Purchasing • Council Policy – Buy Local (Regional Price Preference)
File Number (Name of Ward)	:	C17029 (Frederickstown Ward)
Previous Reference	:	N/A